

STATE OF WEST VIRGINIA

GENERAL REVENUE COMPARISON

2026 ENROLLED BUDGET

2027 AGENCY REQUESTS



WEST VIRGINIA LEGISLATIVE AUDITOR
BUDGET DIVISION



Compiled
November 2025

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GENERAL REVENUE
COMPARISON 2026 ENROLLED
BUDGET
2027 AGENCY REQUESTS

Compiled by the Budget Division
Legislative Auditor's Office
November 2027

	Employee Benefits	01000	\$	-
	Current Expenses & Contingent Fund	02100	\$	821,392.00
	Repairs And Alterations	06400	\$	35,000.00
	Computer Supplies	10100	\$	-
	Computer Systems	10200	\$	-
	Printing Blue Book	10300	\$	-
	Technology Repair And Modernization	29800	\$	80,000.00
	Expenses Of Members	39900	\$	550,000.00
	Brim Premium	91300	\$	44,482.00
	TOTAL		\$	6,652,206.00
	Compensation Of Members	00300	\$	3,500,000.00
	Comp & Per Diem Of Officers & Employees	00500	\$	575,000.00
	Current Expenses & Contingent Fund	02100	\$	6,500,000.00
	Expenses Of Members	39900	\$	1,350,000.00
	Capital Outlay, Repairs And Equipment	58900	\$	500,000.00
	Technology Improvements - Surplus	72500	\$	-
	Brim Premium	91300	\$	60,000.00
	TOTAL		\$	12,485,000.00
	Joint Committee On Government & Finance	10400	\$	9,725,138.00
	Legislative Printing	10500	\$	260,000.00
	Legislative Rule-Making Review Committee	10600	\$	147,250.00
	Legislative Computer System	10700	\$	1,447,500.00
	Legislative Dues And Fees	10701	\$	600,000.00
	Brim Premium	91300	\$	60,569.00
	TOTAL		\$	12,240,457.00

	Brim Premium	91300	\$	1,032,409.00
	TOTAL		\$	168,226,450.00
			\$	168,226,450.00
	Personal Services And Employee Benefits	00100	\$	3,357,899.00
	Salary And Benefits Of Elected Official	00200	\$	266,594.00
	Repairs And Alterations	06400	\$	25,000.00
	Equipment	07000	\$	1,000.00
	Unclassified	09900	\$	-
	National Governors' Association	12300	\$	60,700.00
	Current Expenses	13000	\$	799,000.00
	Herbert Henderson Office Of Minority Affairs	13400	\$	-
	Community Food Program	18500	\$	1,000,000.00
	Office Of Resiliency	18600	\$	626,650.00
	Brim Premium	91300	\$	183,645.00
	TOTAL		\$	6,320,488.00
	Personal Services And Employee Benefits	00100	\$	431,755.00
	Repairs And Alterations	06400	\$	5,000.00
	Equipment	07000	\$	1,000.00
	Current Expenses	13000	\$	182,158.00
	TOTAL		\$	619,913.00
	Business & Economic Development Stimulus - Surplus	08400	\$	-

	NEW APPROPRIATION		NEWAP	\$	-
	TOTAL			\$	9,900,000.00
				\$	16,840,401.00
	Personal Services and Employee Benefits		00100	\$	2,566,274.00
	Salary And Benefits Of Elected Official		00200	\$	192,704.00
	Current Expenses		13000	\$	13,429.00
	Brim Premium		91300	\$	12,077.00
	TOTAL			\$	2,784,484.00
				\$	2,784,484.00
	Personal Services and Employee Benefits		00100	\$	2,673,991.00
	Salary And Benefits Of Elected Official		00200	\$	179,158.00
	Unclassified		09900	\$	31,463.00
	Abandoned Property Program		11800	\$	41,794.00
	Current Expenses		13000	\$	572,684.00
	Other Assets		69000	\$	10,000.00
	Able program		69201	\$	150,000.00
	Brim Premium		91300	\$	59,169.00
	TOTAL			\$	3,718,259.00
				\$	3,718,259.00
	Personal Services And Employee Benefits		00100	\$	7,246,666.00
	Salary And Benefits Of Elected Official		00200	\$	192,704.00
	Animal Identification Program		03900	\$	141,212.00

	Microbiology Program		78500	\$	110,995.00
	Moorefield Agriculture Center		78600	\$	1,121,739.00
	Chesapeake Bay Watershed		83000	\$	129,485.00
	Livestock Care Standards Board		84300	\$	8,820.00
	Agriculture Disaster And Mitigation Needs-Surplus		85000		
	Brim Premium		91300	\$	138,905.00
	State Ffa-Fha Camp And Conference Center		94101	\$	820,592.00
	Threat Preparedness		94200	\$	81,513.00
	Wv Food Banks		96900	\$	426,000.00
	Senior's Farmers' Market Nutrition Coupon Program		97000	\$	56,328.00
	NEW APPROPRIATION		NEWAP	\$	-
	TOTAL			\$	14,379,426.00
	Personal Services and Employee Benefits		00100	\$	109,515.00
	Unclassified		09900	\$	950.00
	TOTAL			\$	110,465.00
	Personal Services and Employee Benefits		00100	\$	927,240.00
	Unclassified		09900	\$	77,059.00
	Soil Conservation Projects		12000	\$	10,937,786.00
	Current Expenses		13000	\$	317,848.00
	Brim Premium		91300	\$	34,428.00
	TOTAL			\$	12,294,361.00
	Personal Services and Employee Benefits		00100	\$	1,097,727.00
	Unclassified		09900	\$	7,090.00
	Current Expenses		13000	\$	82,605.00

	Unclassified		09900	\$	24,428.00	
	Current Expenses		13000	\$	681,295.00	
	Criminal Convictions & Habeas Corpus Appeals		26000	\$	1,018,132.00	
	Agency Client Revolving Liquidity Pool		36200			
	Better Government Bureau		74000	\$	293,418.00	
	Brim Premium		91300	\$	120,654.00	
	TOTAL			\$	5,986,622.00	
	Personal Services and Employee Benefits		00100	\$	-	
	Salary And Benefits Of Elected Official		00200	\$	192,704.00	
	Unclassified		09900	\$	8,352.00	
	Current Expenses		13000	\$	781,584.00	
	Brim Premium		91300	\$	34,500.00	
	TOTAL			\$	1,017,140.00	
				\$	1,017,140.00	
	Personal Services and Employee Benefits		00100	\$	2,477.00	
	Unclassified		09900	\$	75.00	
	Current Expenses		13000	\$	4,956.00	
	TOTAL			\$	7,508.00	
				\$	7,508.00	
				\$	58,341,088.00	

	Brim Premium	91300	\$	5,736.00
	TOTAL		\$	16,217,155.00
	Unclassified	09900	\$	-
	TOTAL		\$	-
	Personal Services And Employee Benefits	00100	\$	68,694.00
	Enterprise Resource Planning System	08701		
	Unclassified	09900	\$	1,400.00
	Gaap Project	12500	\$	671,260.00
	Current Expenses	13000	\$	61,563.00
	Brim Premium	91300	\$	12,675.00
	TOTAL		\$	815,592.00
	Directed Transfer - Surplus	70099	\$	7,200,000.00
	TOTAL		\$	7,200,000.00
	Directed Transfer	70000	\$	900,000.00
	Directed Transfer - Surplus	70099	\$	-
	TOTAL		\$	900,000.00
	Personal Services and Employee Benefits	00100	\$	997,655.00
	Repairs and Alterations	06400	\$	200.00
	Unclassified	09900	\$	144.00
	Current Expenses	13000	\$	1,285.00

	Brim Premium		91300	\$	8,000.00
	TOTAL			\$	1,195,326.00
	Personal Services and Employee Benefits		00100	\$	563,393.00
	Repairs and Alterations		06400	\$	500.00
	Unclassified		09900	\$	2,200.00
	Current Expenses		13000	\$	105,501.00
	Other Assets		69000	\$	100.00
	Brim Premium		91300	\$	4,574.00
	TOTAL			\$	676,268.00
	Personal Services And Employee Benefits		00100	\$	1,987,292.00
	Salary & Benefits Of Cabinet Secretary And Agency Heads		00201	\$	119,000.00
	Unclassified		09900	\$	313,300.00
	Current Expenses		13000	\$	12,740.00
	Public Defender Corporations		35200	\$	25,274,849.00
	Public Defender Corporations - Surplus		35299		
	Appointed Counsel Fees - Surplus		43500		
	Appointed Counsel Fees		78800	\$	17,691,113.00
	Brim Premium		91300	\$	10,575.00
	TOTAL			\$	45,408,869.00
	Personal Services And Employee Benefits		00100	\$	3,190,973.00
	Repairs And Alterations		06400	\$	500.00
	Equipment		07000	\$	5,000.00
	Unclassified		09900	\$	20,000.00
	Fire Service Fee		12600	\$	14,000.00

	Repairs And Alterations		06400	\$	80,000.00
	Equipment		07000		
	Unclassified		09900	\$	21,435.00
	Current Expenses		13000	\$	558,024.00
	Current Expenses-Surplus		13099		
	Personal Services And Employee Benefits-Surplus		24301		
	Equipment - Surplus		34100		
	Brim Premium		91300	\$	98,754.00
	TOTAL			\$	6,133,391.00
	Personal Services And Employee Benefits		00100	\$	1,898,787.00
	Salary & Benefits Of Cabinet Secretary And Agency Heads		00201	\$	112,753.00
	Repairs And Alterations		06400	\$	968.00
	Unclassified		09900	\$	27,678.00
	Current Expenses		13000	\$	51,524.00
	Mineral Mapping System		20700	\$	1,232,093.00
	Brim Premium		91300	\$	24,486.00
	NEW APPROPRIATION		NEWAP	\$	-
	TOTAL			\$	3,348,289.00
	Personal Services and Employee Benefits		00100	\$	1,471,794.00
	Repairs and Alterations		64000	\$	28,000.00
	Equipment		07000		
	Unclassified		09900	\$	15,000.00
	Current expenses		13000	\$	212,000.00
	Brim Premium		91300	\$	8,500.00
	TOTAL			\$	1,735,294.00

	State Park Improvements-Surplus	76300	\$	\$0.00
	Law Enforcement	80600		\$2,751,584.00
	Brim Premium	91300		\$45,141.00
	NEW APPROPRIATION	NEWAP	\$	-
	TOTAL			\$28,683,555.00
	Personal Services and Employee Benefits	00100	\$	10,131,184.00
	Unclassified	09900	\$	111,016.00
	Current expenses	13000	\$	1,396,141.00
	Coal Dust and Rock Dust Sampling	27000	\$	517,987.00
	Brim Premium	91300	\$	80,668.00
	TOTAL		\$	12,236,996.00
	Personal Services and Employee Benefits	00100	\$	235,177.00
	Unclassified	09900	\$	3,480.00
	Current expenses	13000	\$	118,138.00
	TOTAL		\$	356,795.00
	Personal Services And Employee Benefits	00100		12970625
	Independent Living Services	00900		429418
	Equipment	07000		
	Current Expenses	13000		558815
	Workshop Development	16300		1817427
	Supported Employment Extended Services	20600		77960
	Ron Yost Personal Assistance Fund	40700		333828
	Employment Attendant Care Program	59800		131575
	Brim Premium	91300		77464

	Directed Transfer		70000	\$	-
	Directed Transfer - Surplus		70099	\$	-
	TOTAL			\$	2,009,979.00
				\$	70,977,111.00
	Personal Services And Employee Benefits		00100	\$	3,856,055.00
	Sales And Marketing Enhancement-Surplus		05099		
	Unclassified- Surplus		09700		
	Unclassified		09900	\$	108,055.00
	Current Expenses		13000	\$	4,052,861.00
	Partnership Grants		13100	\$	-
	National Youth Science Camp		13200	\$	-
	Local Economic Development Partnerships		13300	\$	1,250,000.00
	Arc Assessment		13600	\$	152,585.00
	Global Economic Development Partnership		20201	\$	150,000.00
	Guaranteed Work Force Grant		24200	\$	997,499.00
	Industrial Park Assistance		48000	\$	-
	Directed Transfer		70000	\$	-
	Mainstreet Program		79400	\$	142,525.00
	Marshall University Research Corporation		80701	\$	500,000.00
	Local Economic Development Assistance		81900	\$	-
	Brim Premium		91300	\$	3,157.00
	Hatfield McCoy Recreational Trail		96000	\$	198,415.00
	TOTAL			\$	11,411,152.00
				\$	11,411,152.00

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	Capital Outlay And Maintenance		75500	\$	19,600.00
	Historical Highway Marker Program		84400	\$	43,548.00
	Brim Premium		91300	\$	39,337.00
	Educational Enhancements - Surplus		92700	\$	-
	NEW APPROPRIATION		NEWAP	\$	-
	TOTAL			\$	8,132,165.00
	Center For Professional Development		11500	\$	-
	Benedum Professional Development Collaborative		42700	\$	-
	S.T.E.M Education And Grant Program		71900	\$	-
	TOTAL			\$	-
	Personal Services And Employee Benefits		00100	\$	1,023,402.00
	Salary & Benefits Of Cabinet Secretary And Agency Heads		00201	\$	112,000.00
	Repairs And Alterations		06400	\$	6,500.00
	Current Expenses		13000	\$	1,139,624.00
	Services To Blind & Handicapped		18100	\$	161,717.00
	Brim Premium		91300	\$	18,205.00
	TOTAL			\$	2,461,448.00
	Personal Services And Employee Benefits		00100	\$	3,091,165.00
	Salary & Benefits Of Cabinet Secretary And Agency Heads		00201	\$	120,106.00
	Current Expenses		13000	\$	113,844.00
	Mountain Stage		24900	\$	450,000.00
	Capital Outlay And Maintenance		75500	\$	49,250.00
	Brim Premium		91300	\$	47,727.00
	TOTAL			\$	3,872,092.00

	Repairs and alterations	06400	\$	800.00
	Equipment	07000	\$	500.00
	Unclassified	09900		
	Current Expenses	13000	\$	28,453.00
	Other Assets	69000	\$	400.00
	Brim Premium	91300	\$	791.00
	TOTAL		\$	132,912.00
	Personal Services And Employee Benefits	00100	\$	4,488,900.00
	Salary & Benefits Of Cabinet Secretary And Agency Heads	00201	\$	168,000.00
	Water Resources Protection And Management	06800	\$	604,369.00
	Unclassified	09900		
	Current Expenses	13000	\$	85,816.00
	Environmental Response And Cleanups	27101	\$	91,922.00
	Dam Safety	60700	\$	261,746.00
	West Virginia Stream Partners Program	63700	\$	77,396.00
	Meth Lab Cleanup	65600		
	Capital Outlay, Repairs And Equipment-Surplus	67700		
	Wv Drinking Water Treatment Revolving Fd-Transfer	68900	\$	647,500.00
	Directed Transfer - Surplus	70099		
	Wv Contributions To River Commissions	77600	\$	148,485.00
	Office Of Water Resources Non-Enforcement Activit	85500	\$	1,131,366.00
	TOTAL		\$	7,705,500.00
	Personal Services and Employee Benefits	00100	\$	61,581.00
	Repairs and alterations	06400	\$	800.00
	Equipment	07000	\$	400.00
	Current Expenses	13000	\$	11,612.00

	Unclassified	09900	\$	4,024.00
	Current Expenses	13000	\$	331,304.00
	Brim Premium	91300	\$	10,764.00
	TOTAL		\$	1,578,779.00
	Personal Services And Employee Benefits	00100	\$	4,337,763.00
	Unclassified	09900	\$	62,815.00
	Current Expenses	13000	\$	1,214,699.00
	TOTAL		\$	5,615,277.00
	Personal Services And Employee Benefits	00100	\$	2,892,926.00
	Unclassified	09900	\$	594,893.00
	Current Expenses	13000	\$	66,099.00
	McH Clinics, Clinicians & Med Contracts & Fees	57500	\$	300,000.00
	TOTAL		\$	3,853,918.00
	Personal Services And Employee Benefits	00100	\$	539,560.00
	Current Expenses	13000	\$	76,026.00
	TOTAL		\$	615,586.00
	Environmental Health Services	30002	\$	3,171,119.00
	TOTAL		\$	3,171,119.00
	Cancer Registry	22500	\$	231,607.00

	Young Adult Health And Administration	30005	\$	30,040.00
	Sexual Assault Intervention & Prevention	72300	\$	2,000,000.00
	TOTAL		\$	2,030,040.00
	Maternal, Child, And Family Health Epidemiology	30006	\$	411,683.00
	Maternal Mortality Review	83400	\$	53,031.00
	TOTAL		\$	464,714.00
	Maternal And Child Health Community Health	30007	\$	429,832.00
	TOTAL		\$	429,832.00
	Women's And Family Health	30008	\$	2,556,146.00
	West Virginia Birth To Three	30009	\$	-
	TOTAL		\$	2,556,146.00
	Children's Specialty Care	30009	\$	17,156,198.00
	TOTAL		\$	17,156,198.00
	Office Of Medical Cannabis	42001	\$	1,137,238.00
	Office Of Medical Cannabis-Surplus	42099	\$	-
	TOTAL		\$	1,137,238.00
	Women, Infants & Children	21000	\$	38,621.00
	TOTAL		\$	38,621.00

	Telestroke		30010	\$	1,000,000.00	
	Statewide Ems Program Support		38300	\$	1,681,427.00	
	State Trauma & Emergency Care System		91800	\$	1,975,140.00	
	Wvu Charleston Poison Control Hotline		94400	\$	712,942.00	
	TOTAL			\$	5,369,509.00	
	Threat Preparedness And Administration		30011	\$	5,595.00	
	TOTAL			\$	5,595.00	
	Personal Services And Employee Benefits		00100	\$	6,811,769.00	
	Repairs And Alterations		06400	\$	1.00	
	Equipment		07000	\$	1.00	
	Unclassified		09900	\$	57,469.00	
	Current Expenses		13000	\$	812,466.00	
	Other Assets		69000	\$	1.00	
	BRIM Premium		91300	\$	121,134.00	
	TOTAL			\$	7,802,841.00	
	Black Lung Clinics		46700	\$	170,885.00	
	Primary Care Support		62800	\$	2,032,635.00	
	Health Right Free Clinics		72700	\$	5,250,000.00	
	Healthy Lifestyles		77800	\$	612,419.00	
	Diabetes Education And Prevention		87300	\$	97,125.00	
	TOTAL			\$	8,163,064.00	
				\$	101,646,437.00	

	Family Preservation Program	19600		
	Behavioral Health Program	21900	\$	64,469,814.00
	Family Resource Networks	27400	\$	1,762,464.00
	Department Of Human Services Reserve	35002	\$	-
	Substance Abuse Continuum Of Care	35400	\$	1,821,600.00
	Office Of Drug Control Policy	35401	\$	592,652.00
	Office Of Drug Control Policy-Suplus	35402		
	Domestic Violence Legal Services Fund	38400		
	James "Tiger" Morton Catastrophic Illness Fund	45500	\$	377,544.00
	I/Dd Waiver	46600		
	I/Dd Waiver-Surplus	46699		
	Child Protective Services Case Workers	46800		
	Title Xix Waiver For Seniors	53300		
	Wv Teaching Hospitals Tertiary/Safety Net	54700		
	Medical Services - Surplus	63300		
	In Home Family Education	68800	\$	1,000,000.00
	Wv Works - Separate State Program	69800	\$	1,519,650.00
	Child Support Enforcement	70500	\$	7,236,632.00
	Temp Assistance For Needy Families/Maint Of Effort	70700	\$	25,819,096.00
	Child Care-Maintenance Of Effort And Match	70800	\$	5,693,743.00
	Grants For Lic. Domestic Viol Prgms & State Prev.	75000		
	Capital Outlay And Maintenance	75500	\$	11,875.00
	Community Based Services And Pilot Programs For Youth	75900		
	Medical Services Administrative Costs	78900	\$	98,472.00
	Medical Services Administrative Costs - Surplus	78999		
	Traumatic Brain Injury Waiver	83500		
	Indigent Burials	85100	\$	1,550,000.00
	Chip Administrative Costs	85601	\$	706,386.00
	Chip Services	85602	\$	13,469,298.00
	Brim Premium	91300	\$	945,891.00

	Path	95400	\$	7,368,389.00
	TOTAL		\$	25,830,599.00
	Personal Services And Employee Benefits	00100	\$	448,112.00
	Current Expenses	13000	\$	446,183.00
	TOTAL		\$	894,295.00
	Personal Services And Employee Benefits	00100	\$	9,658.00
	Current Expenses	09900	\$	1,175.00
	Medical Services Administrative Costs	95400	\$	47,116,150.00
	TOTAL		\$	47,126,983.00
	Medical Services	18900	\$	79,174,335.00
	Case Management	30012	\$	123,264.00
	Chiropractic Services	30013	\$	5,784.00
	Clinic Services	30014	\$	160,523.00
	Dental Services	30015	\$	184,878.00
	Diagnostic, Screening, Preventive And Rehabilitative Service	30016	\$	3,529.00
	Health Homes For Enrollees With Chronic Conditions	30017	\$	141,477.00
	Hospice	30018	\$	1,554,214.00
	Institution For Mental Disease Services	30019	\$	1,418,872.00
	Intermediate Care Facility Services	30020	\$	3,592,852.00
	Managed Care Organizations	30021	\$	126,104,299.00
	Prescription Drugs	30022	\$	21,934,109.00
	Physical And Occupational Therapy	30023	\$	76,436.00
	Podiatry Services, Optometry Services And And Prosthetics	30024	\$	34,531.00
	Private Duty Nurses, Personal Care And Other Practitioner Sv	30025	\$	13,163,660.00

	TOTAL			\$ 157,528,384.00	\$
	Personal Services And Employee Benefits		00100	\$ 9,541,782.00	\$
	Current Expenses		13000	\$ 2,272,246.00	\$
	Social Services		19500	\$ 7,793,934.00	\$
	Domestic Violence Legal Services Fund		38400	\$ 400,000.00	\$
	Child Protective Services Case Workers		46800	\$ 6,525,340.00	\$
	Grants For Lic. Domestic Viol Prgms & State Prev.		75000	\$ 2,500,000.00	\$
	TOTAL			\$ 29,033,302.00	\$
	Current Expenses		13000	\$ 2,000.00	\$
	Social Services		19500	\$ 41,525,266.00	\$
	Family Preservation Program		19600	\$ 1,565,000.00	\$
	TOTAL			\$ 43,092,266.00	\$
	Social Services		19500	\$ 74,283,410.00	\$
	TOTAL			\$ 74,283,410.00	\$
	Social Services		19500	\$ 174,966,649.00	\$
	TOTAL			\$ 174,966,649.00	\$
	Social Services		19500	\$ 6,056,125.00	\$
	TOTAL			\$ 6,056,125.00	\$

	TOTAL			\$	12,674,794.00	\$
	Personal Services And Employee Benefits		00100	\$	4,916,510.00	\$
	Current Expenses		13000	\$	217,408.00	\$
	TOTAL			\$	5,133,918.00	\$
	Personal Services And Employee Benefits		00100	\$	1,153,162.00	\$
	Current Expenses		13000	\$	170,344.00	\$
	Social Services		19500	\$	4,522,073.00	\$
	TOTAL			\$	5,845,579.00	\$
				\$	1,046,231,848.00	\$
	Personal Services And Employee Benefits		00100	\$	1,532,776.00	\$
	Salary & Benefits Of Cabinet Secretary And Agency Heads		00201	\$	245,000.00	\$
	Repairs And Alterations		06400	\$	-	\$
	Current Expenses		13000	\$	1,257,327.00	\$
	Shared Administration		30029	\$	402,328.00	\$
	Brim Premium		91300	\$	21,828.00	\$
	TOTAL			\$	3,459,259.00	\$
	Capital Outlay And Maintenance		75500	\$	550,000.00	\$
	TOTAL			\$	550,000.00	\$

	Buildings	25800	\$	1.00
	Other Assets	69000	\$	1.00
	Contract Nursing	72301	\$	10,000.00
	Capital Outlay And Maintenance	75500	\$	50,000.00
	Brim Premium	91300	\$	20,000.00
	TOTAL		\$	1,863,931.00
			\$	219,135,015.00
	Personal Services And Employee Benefits	00100	\$	695,143.00
	Salary & Benefits Of Cabinet Secretary And Agency Heads	00201	\$	168,000.00
	Repairs And Alterations	06400	\$	500.00
	Equipment	07000	\$	500.00
	Unclassified	09900	\$	30,000.00
	Current Expenses	13000	\$	91,636.00
	Current Expenses-Surplus	13099		
	Fusion Center	46900	\$	3,052,318.00
	Other Assets	69000	\$	500.00
	Justice Reinvestment Training-Surplus	69900		
	Directed Transfer	70000	\$	32,000.00
	Brim Premium	91300	\$	22,563.00
	Wv Fire And Ems Survivor Benefit	93900	\$	200,000.00
	Homeland State Security Administrative Agency	95300	\$	-
	TOTAL		\$	4,293,160.00
	Salary & Benefits Of Cabinet Secretary And Agency Heads	00201	\$	189,000.00

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	Anthony Center	50400	\$	6,905,924.00
	Anthony Correctional Center-Surplus	50499		
	Huttonsville Correctional Center	51400	\$	23,165,663.00
	Northern Correctional Center	53400	\$	9,593,719.00
	Northern Correctional Center-Surplus	53499		
	Inmate Medical Expenses	53500	\$	62,226,064.00
	Pruntytown Correctional Center	54300	\$	10,310,325.00
	Pruntytown Correctional Center-Surplus	54399		
	Corrections Academy	56900	\$	2,106,862.00
	Corrections Academy-Surplus	56999		
	Information Technology Services	59901	\$	2,759,052.00
	Capital Improvements-Surplus	66100		
	Martinsburg Correctional Center	66300	\$	5,358,718.00
	Martinsburg Correctional Center-Surplus	66399		
	Capital Outlay, Repairs And Equipment-Surplus	67700		
	Parole Services	68600	\$	6,512,380.00
	Parole Services-Surplus	68699		
	Special Services	68700	\$	6,317,554.00
	Special Services-Surplus	68799		
	Directed Transfer	70000	\$	7,432,686.00
	Investigative Services	71600	\$	3,743,303.00
	Investigative Services-Surplus	71699		
	Capital Outlay And Maintenance	75500	\$	2,000,000.00
	Security System Improvements-Surplus	75501		
	Roof Repairs And Mechanical System Upgrades	75502		
	Salem Correctional Center	77400	\$	13,168,692.00
	Salem Correctional Center-Surplus	77499		
	McDowell County Correctional Center	79000	\$	2,542,590.00
	Stevens Correctional Center	79100	\$	7,863,195.00
	Parkersburg Correctional Center	82800	\$	7,511,290.00

	Current Expenses	13000	\$	422,981.00	\$
	Brim Premium	91300	\$	32,602.00	\$
	TOTAL		\$	4,023,574.00	\$
	Personal Services And Employee Benefits	00100	\$	5,675,223.00	\$
	Unclassified	09900	\$	50,000.00	\$
	Current Expenses	13000	\$	555,000.00	\$
	TOTAL		\$	6,280,223.00	\$
			\$	547,972,236.00	\$
	Personal Services And Employee Benefits	00100	\$	388,713.00	\$
	Salary & Benefits Of Cabinet Secretary And Agency Heads	00201	\$	168,000.00	\$
	Repairs And Alterations	06400	\$	1,262.00	\$
	Equipment	07000	\$	8,000.00	\$
	Unclassified- Total	09600			
	Unclassified	09900	\$	437.00	\$
	Current Expenses	13000	\$	81,594.00	\$
	Revenue Shortfall Reserve Fund-Transfer	59000			
	Other Assets	69000	\$	500.00	\$
	Directed Transfer - Surplus	70099	\$	-	\$
	TOTAL		\$	648,506.00	\$
	Personal Services And Employee Benefits	00100	\$	20,505,046.00	\$
	Salary & Benefits Of Cabinet Secretary And Agency Heads	00201	\$	147,000.00	\$

	Personal Services And Employee Benefits	00100	\$	1,055,236.00
	Peia Rainy Day Fee	01201		
	Unclassified	09900	\$	9,200.00
	Current Expenses	13000	\$	119,449.00
	Transfers	42600	\$	-
	Revenue Shortfall Reserve Fund-Transfer	59000	\$	-
	TOTAL		\$	1,183,885.00
	Personal Services And Employee Benefits	00100	\$	976,887.00
	Repairs And Alterations	06400		
	Unclassified	09900	\$	5,255.00
	Current Expenses	13000	\$	229,374.00
	Brim Premium	91300	\$	3,062.00
	TOTAL		\$	1,214,578.00
	Personal Services and Employee Benefits	00100	\$	7,200.00
	Current Expenses	13000	\$	29,611.00
	TOTAL		\$	36,811.00
			\$	34,602,576.00
	Personal Services And Employee Benefits	00100	\$	385,773.00
	Current Expenses	13000	\$	287,707.00
	Other Assets	69000	\$	1,270,019.00
	Brim Premium	91300	\$	201,541.00

	Capital Outlay, Repairs And Equipment-Surplus	67700	\$	-
	NEW APPROPRIATION	NEWAP	\$	-
	TOTAL		\$	1,785,768.00
			\$	17,425,961.00
	Current Expenses	13000	\$	-
	Transfer to the Division of Human Services for Health-care and Title XIX Waiver for Senior Citizens	53900	\$	6,580,366.00
	TOTAL		\$	6,580,366.00
			\$	6,580,366.00
	Wv Council For Ctc Education	39200	\$	761,164.00
	Capital Improvements-Surplus	66100		
	Transit Training Partnership	78300	\$	34,293.00
	Community College Workforce Development	87800	\$	2,791,367.00
	College Transition Program	88700	\$	278,222.00
	Wv Advance Workforce Development	89300	\$	3,126,336.00
	Technical Program Development	89400	\$	1,800,735.00
	Wv Invests Grant Program	89401	\$	7,046,959.00
	NEW APPROPRIATION	NEWAP	\$	-
	Total		\$	15,839,076.00

	Fiscal Year Funding Re-Direct	99900	\$ -
	Total		\$ 22,433,558.00
	West Virginia University Land Grant Match	45101	\$ 8,549,644.00
	West Virginia University	45900	\$ 95,189,730.00
	Jackson's Mill	46100	\$ 513,760.00
	Wvu Institute For Technology	47900	\$ 8,915,719.00
	State Priorities-Brownsfield Professional Develop	53100	\$ 816,556.00
	National Cancer Institute-Surplus	65399	
	Energy Express	86100	\$ 382,935.00
	West Virginia University-Potomac State	99400	\$ 5,138,046.00
	Fiscal Year Funding Re-Direct	99900	\$ -
	Total		\$ 119,506,390.00
	Marshall Medical School	17300	\$ 8,357,258.00
	Rural Health Outreach Programs	37700	\$ 160,732.00
	Forensic Lab	37701	\$ 227,415.00
	Center For Rural Health	37702	\$ 169,390.00
	Marshall University Medical School Brim Subsidy	44900	\$ 872,612.00
	Fiscal Year Funding Re-Direct	99900	\$ -
	Total		\$ 9,787,407.00
	Marshall University Minority Health Institute	42301	\$ 100,000.00
	Marshall University Cybersecurity Program - Surplus	42302	
	Marshall University	44800	\$ 53,411,505.00
	Luke Lee Listening Language And Learning Lab	44801	\$ 157,901.00
	Vista E-Learning	51900	\$ 229,019.00

	Rural Health Initiative-Medical Schools Support		58100	\$	415,363.00	\$
	Fiscal Year Funding Re-Direct		99900	\$	-	\$
	Total			\$	6,332,105.00	\$
	Bluefield State College		40800	\$	7,081,263.00	\$
	Fiscal Year Funding Re-Direct		99900	\$	-	\$
	Total			\$	7,081,263.00	\$
	Concord University		41000	\$	11,491,763.00	\$
	Fiscal Year Funding Re-Direct		99900	\$	-	\$
	Total			\$	11,491,763.00	\$
	Fairmont State University		41400	\$	20,671,494.00	\$
	Total			\$	20,671,494.00	\$
	Glenville State College		42800	\$	7,420,879.00	\$
	Fiscal Year Funding Re-Direct		99900	\$	-	\$
	Total			\$	7,420,879.00	\$
	Shepherd University		43200	\$	13,734,975.00	\$
	Fiscal Year Funding Re-Direct		99900	\$	-	\$
	Total			\$	13,734,975.00	\$
	West Liberty University		43900	\$	10,380,743.00	\$

