

Oasis Fund	Oasis Dept		Excess Cash
8501	0901	WV Real Estate Appraiser Licensing and Certification Board	113,838.45
8510	0904	West Virginia Board of Examiners in Counseling	48,458.49
8646	0930	WV Board of Examiners of Speech & Language Pathology and Audiology	9,597.49
8676	0935	West Virginia Board of Respiratory Care	94,632.06
8680	0936	West Virginia Board of Licensed Dietitians	28,204.55

Oasis Fund	Oasis Dept		Oasis Cash Balance as of FYE	Oasis State Appropriation Budget	Excess	Code
8501	0901	WV Real Estate Appraiser Licensing and Certification Board	1,230,028.45	558,095.00	113,838.45	\$30-38-8
8510	0904	West Virginia Board of Examiners in Counseling	557,130.49	254,336.00	48,458.49	\$30-31-7(a)
8646	0930	WV Board of Examiners of Speech & Language Pathology and Audiology	331,723.49	161,063.00	9,597.49	\$30-32-8(a)
8676	0935	West Virginia Board of Respiratory Care	397,858.06	151,613.00	94,632.06	\$30-34-6
8680	0936	West Virginia Board of Licensed Dietitians	109,142.55	40,469.00	28,204.55	\$30-35-5

Formula for Excess Cash:

Cash balance-(2 x Appropriation Budget)

Budget, BQ92LV1

State Appropriation Budget									
BFY	Fund	Department	Appropriation	Current Budget	Encumbered	Actual Expenses	Uncommitted	YTD Allotments	
✓ 2023	8501	0901	09900	\$558,095.00	\$0.00	\$388,768.85	\$169,326.15	\$540,095.00	

State Appropriation Budget									
BFY	Fund	Department	Appropriation	Current Budget	Encumbered	Actual Expenses	Uncommitted	YTD Allotments	
✓ 2023	8510	0904	09900	\$254,336.00	\$0.00	\$240,247.13	\$14,088.87	\$254,336.00	

State Appropriation Budget									
BFY	Fund	Department	Appropriation	Current Budget	Encumbered	Actual Expenses	Uncommitted	YTD Allotments	
✓ 2023	8646	0930	00100	\$72,564.00	\$0.00	\$65,148.74	\$7,415.26	\$72,564.00	
2023	8646	0930	13000	\$88,499.00	\$0.00	\$63,566.94	\$24,932.06	\$88,499.00	

State Appropriation Budget									
BFY	Fund	Department	Appropriation	Current Budget	Encumbered	Actual Expenses	Uncommitted	YTD Allotments	
✓ 2023	8676	0935	00100	\$78,904.00	\$0.00	\$76,661.37	\$2,242.63	\$78,904.00	
2023	8676	0935	13000	\$72,709.00	\$0.00	\$60,726.24	\$11,982.76	\$72,709.00	

State Appropriation Budget									
BFY	Fund	Department	Appropriation	Current Budget	Encumbered	Actual Expenses	Uncommitted	YTD Allotments	
✓ 2023	8680	0936	00100	\$20,219.00	\$0.00	\$17,669.58	\$2,549.42	\$20,219.00	
2023	8680	0936	13000	\$20,250.00	\$0.00	\$11,379.87	\$8,870.13	\$20,250.00	

Cash Balances, BBALFY, BSA 1020

Fiscal Year Balance Sheet Detail										
Fiscal Year	Fund	Fund Name	Sub Fund	Sub Fund Name	BSA	BSA Name	Sub BSA	Sub BSA Name	Balance	
✓ 2023	8501	APPRAISER LICEN	0000	DEFAULT	1020	Cash on Dep CA	BLNK		\$1,230,028.45	

Fiscal Year Balance Sheet Detail										
Fiscal Year	Fund	Fund Name	Sub Fund	Sub Fund Name	BSA	BSA Name	Sub BSA	Sub BSA Name	Balance	
✓ 2023	8510	BOARD OF EXAMIN	0000	DEFAULT	1020	Cash on Dep CA	BLNK		\$557,130.49	

Fiscal Year Balance Sheet Detail										
Fiscal Year	Fund	Fund Name	Sub Fund	Sub Fund Name	BSA	BSA Name	Sub BSA	Sub BSA Name	Balance	
✓ 2023	8646	SPEECH-LANGUAGE	0000	DEFAULT	1020	Cash on Dep CA	BLNK		\$331,723.49	

Fiscal Year Balance Sheet Detail										
Fiscal Year	Fund	Fund Name	Sub Fund	Sub Fund Name	BSA	BSA Name	Sub BSA	Sub BSA Name	Balance	
✓ 2023	8676	BOARD OF RESPIR	0000	DEFAULT	1020	Cash on Dep CA	BLNK		\$397,858.06	

Fiscal Year Balance Sheet Detail										
Fiscal Year	Fund	Fund Name	Sub Fund	Sub Fund Name	BSA	BSA Name	Sub BSA	Sub BSA Name	Balance	
✓ 2023	8680	DIETITIANS LICE	0000	DEFAULT	1020	Cash on Dep CA	BLNK		\$109,142.55	