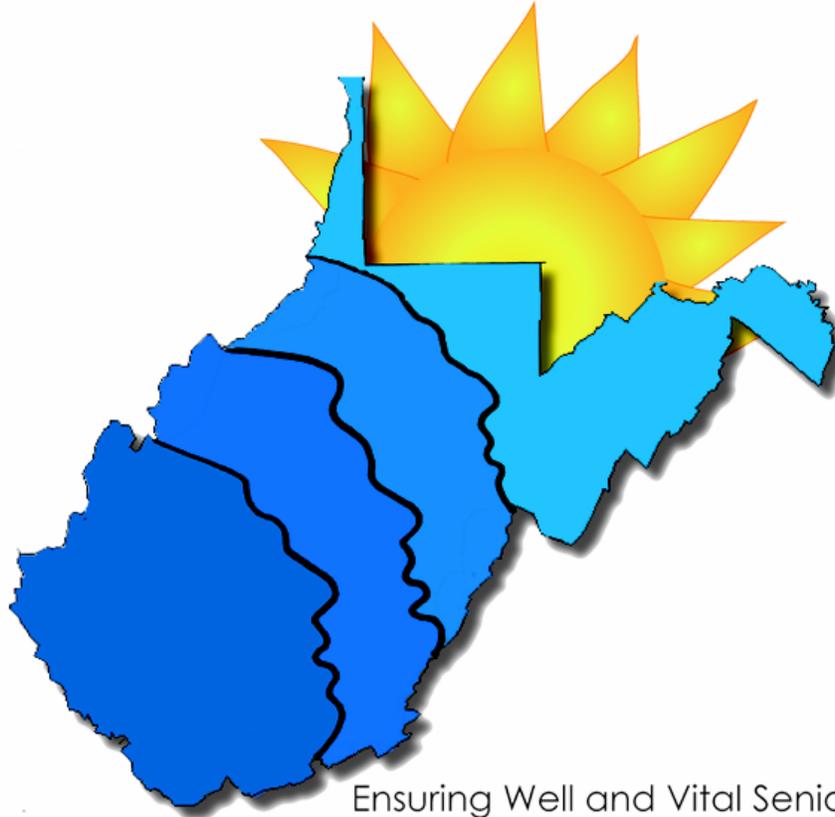


West Virginia
Bureau of Senior Services



Ensuring Well and Vital Seniors

2006 Annual Report

December 13, 2006

The Honorable Joe Manchin, III
Governor, State of West Virginia
State Capitol
Charleston, West Virginia 25305

Dear Governor Manchin:

I am pleased to submit the 2006 Annual Report of the West Virginia Bureau of Senior Services. This report describes the various programs, services, and special initiatives provided for seniors living in West Virginia.

The aging network-made up of the local service providers, the four area agencies on aging, and the Bureau-is committed to providing needed programs and services for West Virginia's aging population. The Bureau will continue to provide activities and opportunities that will give our older residents the chance to remain healthy and independent.

Thank you for the opportunity to be a part of the leadership that affects West Virginia senior citizens.

Sincerely,

Sandra K. Vanin, Ed.D.
Commissioner

WEST VIRGINIA

BUREAU OF SENIOR SERVICES

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OVERVIEW

The West Virginia Bureau of Senior Services, located at Charleston Town Center, is a cabinet-level agency within state government and acts as the lead entity for programs serving older West Virginians. A Commissioner, appointed by the Governor, is the chief administrative officer and oversees all program and fiscal operations. In addition to agency staff, the Bureau has a 15-member Advisory Council on Aging.

MISSION

To be West Virginia's premier advocate for the provision of in-home and community-based services for the state's seniors and others served by our programs.

To be faithful stewards of the federal and state monies entrusted to our care for the provision of services throughout West Virginia.

West Virginia Bureau of Senior Services

Council on Aging

The Council on Aging is an advisory group for the Bureau of Senior Services. It is made up of seniors and government officials. The Council gives feedback and makes recommendations about issues that concern elders in West Virginia.

Membership

Citizen Representatives

Janet H. Frazier, **Chairperson**
92 Holland Avenue
Parkersburg, West Virginia 26104

Dottie L. Kellison
610 Second Avenue
Marlinton, West Virginia 24954

Mary Jo Sharp, **Vice-Chairperson**
HC 37 103 Old Oak Lane
Lewisburg, West Virginia 24901

Earl F. Jarvis
658 Stratton Street
Logan, WV 25601

Elsie Sims, **Secretary**
620 Albemarle Street
Bluefield, West Virginia 24701

Roy W. Brown
3318 Pennsylvania Avenue
Weirton, West Virginia 26062

Raymond Morgan
143 Fox Hill Lane
Fairmont, West Virginia 26554

Richard P. Lynch
20 Drennen Court
Shepherdstown, WV 25443

Two Vacancies

Government Representatives

Deborah Lovely, Acting Director
Division of Rehabilitation Services
State Capitol Complex
Post Office Box 50890
Charleston, West Virginia 25305-0890

Dave Lemmon, Superintendent
West Virginia State Police
725 Jefferson Road
So. Charleston, West Virginia 25309-1698

Martha Yeager Walker, Secretary
Department of Health and Human Resources
Capitol Complex, Building 3, Rm. 206
Charleston, West Virginia 25305-0500

Chris Curtis, Acting Commissioner
Bureau for Public Health
350 Capitol Street, Room 702
Charleston, West Virginia 25301-3712

Nancy Atkins, Commissioner
Department of Health and Human Resources
Bureau for Medical Services
350 Capitol Street, Room 251
Charleston, West Virginia 25301

2006 Highlights

- The first year of a three-year Alzheimer's Disease Demonstration Grant was completed; we are in the second three-year cycle that has been awarded. The goals of the grant are threefold: to provide Continuum of Contact for up to 500 families of individuals with Alzheimer's disease; to identify the roles/activities of Hospice regarding palliative care, and grief and bereavement counseling for persons with Alzheimer's disease and their families; and to support, enhance, and expand respite care.
- The West Virginia Call Center for the Medicare Prescription Drug Program (Medicare Part D) began operation on November 14, 2005. The call center is a result of the efforts of the Medicare Prescription Drug Coverage Workgroup—a collaboration of state agencies and other organizations that has been providing education and outreach regarding the new drug coverage. The call center is supported by the Bureau and is funded with special grants obtained through the West Virginia Primary Care Association/Access to Benefits Coalition, AARP, and the AARP Foundation. It has enjoyed success since its inception and continues to help thousands of West Virginians understand, compare, and enroll in Medicare prescription drug plans.
- More than 32,500 seniors received approximately 2.4 million meals in their homes or at county nutrition sites. In an effort to address the dramatic increase in gasoline prices, the Bureau allowed service providers to develop alternate plans for the delivery of meals and the transportation of seniors, while maintaining the most critical services.
- The Medicaid Aged & Disabled Waiver Program, the Medicare Personal Care Program, and the non-Medicaid Community Care Program served 9,500 people in all 55 counties. The programs provide in-home services that allow recipients—seniors and the disabled—to remain living in the community.

- Through a grant from the Robert Wood Johnson Foundation received in 2004, the Bureau, in cooperation with the West Virginia Bureau for Medical Services and the WVU Center for Excellence in Disabilities, has developed a consumer-directed “Cash & Counseling” component of the Medicaid Aged and Disabled Waiver Program. This year the federal Centers for Medicare & Medicaid approved Cash and Counseling; it will be fully implemented in early 2007.
- West Virginia’s Aged and Disabled Resource Centers—one-stop shops that inform seniors and their families about long-term care services—served 665 seniors and their families; the centers operate in Marion and Ohio counties.
- Caregiver support services were provided to over 2,550 families who care for older individuals.
- Funding allocated by the West Virginia Legislature provided respite care for Alzheimer’s caregivers in 38 counties. Train-the-trainer sessions were conducted to assist the new in-home caregivers.
- The State Long-Term Care Ombudsman Program monitored 1,197 long-term care facilities, contacted 260 resident council members, conducted 96 staff trainings, and opened 659 investigations. The Ombudsman Program also helped form a committee of sister state agencies, related associations, and the long-term care industry to address increasing instances of financial exploitation perpetrated against residents. The committee has identified agency policies and state laws that may need to be strengthened.
- Through the Senior Community Service Employment Program, thirty low-income seniors were placed in unsubsidized employment.
- County aging providers began construction or renovation of 64 senior centers through the use of \$2.6 million in lottery funds allocated by the Legislature.
- More than 300 seniors from 39 counties received education on elder-law, end-of-life issues, nutrition, brain health, consumer protection, dance as a form of exercise, and Medicare Part D at the Bureau’s annual senior citizens’ conference at Jackson’s Mill.

- Participation has continued in West Virginia on the Move—a health initiative to increase physical activity and improve nutrition. Presentations have been given to approximately 500 seniors at county aging programs throughout the state.
- The Bureau participated with the Mountains of Hope Comprehensive Cancer Coalition, the West Virginia Asthma Coalition, and the Arthritis Coalition as a resource to provide information for seniors statewide.
- The Bureau began partnering with West Virginia University on a grant provided by the Center for Disease Control to identify eight county aging programs to participate in the “Enhanced Fitness” program. This program will assess the benefits of physical activity as it relates to arthritis.

Programs and Services

OLDER AMERICANS ACT

The Older Americans Act (OAA) is among the most important contributions of aging legislation enacted by Congress; its goal is to provide the framework for the administration of services for Americans aged 60 and older, and to provide support to families who care for older individuals. As the West Virginia State Unit on Aging, the Bureau of Senior Services is designated to administer the OAA.

As required by the OAA, area agencies on aging throughout the state are designated (see Exhibit A); they provide short- and long-range planning, act as advocates on behalf of the regions' elderly, and provide monitoring and assistance to the county aging programs. Funds are allocated by a federally mandated formula to the area agencies on aging. These funds are then distributed to the state's county aging programs. This year, 51,000+ West Virginians were served with OAA funding. There is no charge to seniors or their families for OAA services, although contributions are encouraged.

The direct provision of services to seniors is made possible by the efforts of a variety of local organizations that operate senior centers in all 55 counties. Locally constituted boards govern these nonprofit organizations. See Exhibit B for a list of West Virginia's county aging programs. The mission of the Bureau could not be accomplished without the work of the area agencies on aging and the local service providers.

The Older Americans Act consists of the following services:

◆ CAREGIVER SUPPORT

The Family Caregiver Support Program provides information and support to individuals who are caring for elderly family or friends. Services include assistance to caregivers in accessing services, individual counseling, organization of support groups, training to assist caregivers, and respite care (in both the home and group settings).

◆ **SUPPORTIVE SERVICES**

Local aging providers offer a variety of supportive services to seniors. Each county aging program offers transportation for seniors to access senior centers, grocery stores, doctors, and pharmacies. Other services include health screenings, exercise programs, and information and referral. For seniors who are homebound, the aging programs offer chore and housekeeping services, assistance with shopping, and telephoning/visiting assurance programs.

◆ **NUTRITION**

Meals are served in senior centers and satellite sites for seniors who are able to leave their homes. These meals meet federally mandated nutrition requirements and also offer an opportunity for seniors to socialize. Meals can be delivered directly to homebound seniors. This year West Virginia's aging network served approximately 2.4 million congregate and home-delivered meals.

◆ **LEGAL ASSISTANCE**

Legal services are available to senior citizens who are homebound, disabled, living in rural areas, or who are unable to hire private attorneys through a contract with West Virginia Senior Legal Aid, Inc. (WVSLA). This year, WVSLA served 760 seniors in each of the state's 55 counties, providing 2,065 hours of legal assistance; this includes 164.25 hours of pro bono case services from private attorneys in 60 cases across 27 counties. WVSLA's client access points include a toll free number (1-800-229-5068) and a web site, www.seniorlegalaid.org. This year WVSLA published the WV Elder Advocacy Quarterly (in conjunction with the state's Long-Term Care Ombudsman Program), and distributed it to 1,000+ seniors and senior service providers. It also published the 8th edition of its manual of *Legal Questions Frequently Asked by West Virginia Seniors*.

WVSLA provided legal information to 770 workshop participants this year on topics including mental capacity and legal decision-making, Medicaid and Medicare, dealing with debt, proactive legal planning, and domestic violence in later life.

◆ **LONG-TERM CARE OMBUDSMAN PROGRAM**

The Long-Term Care Ombudsman Program advocates for residents of long-term care facilities. This often involves educating residents and their families and/or legal representatives about their rights. The services provided are important to the health and well-being of our frailest population—those living in nursing facilities, assisted living facilities, or similar settings.

The Ombudsman Program utilizes nine separate regions, each containing a paid regional ombudsman and, in some instances, one or more volunteers. Additionally, program staff include a state ombudsman, an ombudsman supervisor/volunteer coordinator, and an ombudsman who is the staff attorney.

◆ **SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP)**

SCSEP is available statewide. Although nationally administered by the U.S. Department of Labor, the Bureau contracts with the following sub-sponsors throughout the state:

- **Preston County Senior Citizens, Inc.**
Covering the counties of Doddridge, Harrison, Monongalia, Preston, and Taylor
- **Putnam County Aging Program, Inc.**
Covering the counties of Boone, Clay, Kanawha, and Putnam
- **Wyoming County Council on Aging**
Covering the counties of McDowell, Mercer, Monroe, Raleigh, Summers, and Wyoming

The Bureau also works cooperatively with two national contractors who operate SCSEP in the remaining counties of the state. Those contractors are the National Council on the Aging (37 counties) and Experience Works (11 counties).

The Department of Labor requires that a negotiated percentage of participants enrolled in the program be moved into unsubsidized jobs during the grant year; this year the employment goal was 31%, and the goal was met.

OTHER PROGRAMS AND GRANTS

■ **LEGISLATIVE INITIATIVE FOR THE ELDERLY (LIFE)**

The LIFE Program is funded by the Legislature through lottery funds. Services delivered with these funds are modeled after those provided by the Older Americans Act, with each county aging provider receiving funds to be used to expand and enhance those services. This year 17,000+ individuals received 350,000+ hours of LIFE service.

■ **ALZHEIMER'S DISEASE DEMONSTRATION GRANT**

This grant is comprised of three focuses:

- Continuum of Contact: Families of individuals with Alzheimer's Disease receive information on a regular basis along with an opportunity to participate in toll-free conference calls focusing on coping skills and stress reduction.
- End-of-Life Care with Hospice: An Alzheimer's training curriculum for Hospice staff was developed and implemented. Contracts are being readied for a partnership between the Bureau, the Alzheimer's Association, and Hospice.
- To Support, Enhance and Expand Respite Care: In-home respite care is being provided for caregivers in 14 counties, with 320 families now being served. Each county also maintains a waiting list of those needing respite care.

■ **FAMILY ALZHEIMER'S IN-HOME RESPITE (FAIR)**

With funding provided by the Legislature, the Bureau implemented the FAIR Program in 38 counties. The program provides up to eight hours of respite per week for Alzheimer's caregivers, while affording stimulation and socialization to individuals diagnosed with Alzheimer's disease or a related dementia. FAIR services are based on a sliding scale, depending on household income. The Alzheimer's Association, West Virginia Chapter, conducted two eight-hour, train-the-trainer sessions in July and August; 76 individuals from participating counties received the training. They then began training the in-home workers and recruiting caregivers. In September, the Bureau established an electronic newsletter for providers to answer questions, share best practices, and keep the various FAIR programs connected and informed.

■ **WV STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)**

SHIP is administered by the Bureau through a grant from the Centers for Medicare & Medicaid Services, and serves senior citizens and those receiving Medicare due to a disability.

The program provides assistance to Medicare beneficiaries through one-on-one and telephone counseling, group presentations, and via the media. Counselors are located at the Bureau and in all 55 county senior centers. Information is provided on a variety of topics, including preventive services under Medicare, Medigap policies, and Medicare Savings Programs.

Additionally, a Call Center for the Medicare Prescription Drug Program (Medicare Part D) opened at the Bureau in November 2005 to help our state's Medicare beneficiaries compare and choose plans. The call center uses the SHIP statewide toll-free number (1-877-987-4463).

■ **MEDICAID AGED & DISABLED WAIVER (ADW)**

The Bureau conducts day-to-day operational administration and monitoring of the Medicaid Aged and Disabled Waiver Program, which provides in-home health care for eligible clients. The program served 4,571 clients this year.

To be eligible for the ADW, an individual must be 18 or older and a resident of West Virginia, require the level of care provided in a nursing facility as determined by comprehensive medical assessment, have adequate support services, and require services that do not exceed the statewide average cost of nursing home care.

The ADW is available in all 55 counties and offers case management, homemaker, medical adult day care, consumer-directed case management, transportation, and RN review services.

■ **MEDICAID PERSONAL CARE**

The Medicaid Personal Care Program provides services in the home to Medicaid clients who are 18 years of age or older and certified as requiring these services by a physician.

This year 4,221 Personal Care clients were provided in-home, hands-on, medically necessary activities such as dressing, personal hygiene, feeding, assistance with self-administration of medications, and meal preparation. Other services include environmental support and assistance outside the home to help obtain/retain competitive employment of at least 40 hours. Registered nurses at the Bureau provide full-time programmatic monitoring to assure quality services and to meet federal and state regulations.

■ **NON-MEDICAID COMMUNITY CARE**

Community Care provides personal care services in the home to people who are not eligible for Medicaid and are 18 years of age or older. Participation mirrors the Medicaid Personal Care Program in that participants must be certified as requiring services by a physician. Community Care clients pay a fee based upon their income under a sliding fee scale. This year 400 clients were served in this program.

■ **RESOURCE CENTER DEMONSTRATION GRANT**

Two Aged & Disabled Resource Centers (one-stop shops that inform and assist seniors and individuals with physical disabilities about long-term care services and how to access these services) continue to operate in Marion and Ohio counties. Although this three-year grant project was scheduled to end in September 2006, the Centers for Medicare & Medicaid and the U.S. Administration on Aging approved the Bureau's application for two additional years of funding to expand into five additional counties.

■ **ROBERT WOOD JOHNSON CASH & COUNSELING PROJECT**

Through a grant received from the Robert Wood Johnson Foundation in 2004, the Bureau has been the lead agency in the implementation of a self-directed option called Personal Options within the Medicaid Aged & Disabled Waiver Program. The project is in the final implementation phase and the program is scheduled to begin in early 2007. Personal Options will allow clients to choose and manage their own services.

■ **GOLDEN MOUNTAINEER DISCOUNT CARD PROGRAM**

The Golden Mountaineer Program offers West Virginians age 60 and over discounts on prescription medicine, retail items, restaurant dining, and professional services. Caremark, a pharmacy benefits manager,

administers the prescription component of this program through a network of approximately 350 West Virginia pharmacies.

■ **END-OF-LIFE INITIATIVE**

Through a cooperative agreement with AARP WV a booklet, “Hard Choices for Loving People,” that describes various end-of-life interventions is made available free of charge to the public upon request. Additionally, this year the Bureau provided free of charge 1,000 booklets called “Five Wishes.” The booklet enables individuals to specify the type of care they wish to receive at the end of their lives by identifying a health care agent (medical power of attorney) and the types of medical interventions they do/do not want to receive. The Bureau continues to partner with the Center for End of Life Care, AARP WV, and the Hospice Council of West Virginia to improve the quality of care at the end of life.

Special Events

■ GOVERNOR'S SUMMIT ON AGING

Over 225 professionals and senior citizens attended the 14th Annual West Virginia Governor's Summit on Aging from September 13–15 at Canaan Valley Resort and Conference Center. This conference provides state-of-the-art training and Continuing Education Units (CEUs) for registered nurses, licensed practical nurses, social workers, nursing home administrators, activity directors, and recreational therapists from across the state.

Nationally known presenters taught classes on Depression and Anxiety; Asset Protection; Making the Most of a Doctor's Visit; Keeping our Brains Healthy as We Age; Investigation of Abuse, Neglect, and Financial Exploitation of Elder and Incapacitated Adults; Animal Hoarding; Dance as Exercise; Mental Health and Suicide Prevention in the Elderly; Palliative Care for Advanced Dementia; and Special Issues of Gay, Bi-sexual, Lesbian, and Trans-Gender Elderly.

Financial support for the Summit was received from Governor Manchin, five sponsors, and 36 exhibitors.

■ ROBERT W. JACKSON SENIOR CONFERENCE

The annual Robert W. Jackson Senior Conference was held at Jackson's Mill on May 10–12 with 300+ senior citizens in attendance representing 39 counties. Workshops were conducted on Nutrition, End-of-Life issues, Label Reading, Brain Health, Housing Options, Consumer Protection, Elder Law, and Medicare Part D. Conference attendees participated in a variety of leisure activities.

■ SILVER HAired LEGISLATURE

The 2006 session of the West Virginia Silver Haired Legislature marked its 25th anniversary. Due to renovations being completed in the House Chambers, the entire Silver Haired session was held at the Ramada Inn in South Charleston. Expert testimony was provided on sixteen different issues, and six cabinet level agencies participated in a forum with the senior legislators.

Research and Development

The Bureau's Research and Development Unit concentrates on five major areas of responsibility:

- ◆ Data collection, analysis, research, and dissemination
- ◆ Technical support for information and education
- ◆ Program development initiatives
- ◆ State and federal legislative research
- ◆ WV legislative bill tracking

Specific activities this year included health care research with an emphasis on prescription drug programs, senior technology training programs, in-house research and program analysis, and Web page support.

Our state continues to lead the nation with the highest median age at 38.9 years, and we are second only to Florida with the highest percentage of people age 60 and older. Senior populations of West Virginia by county are shown in Exhibit C.

Collaborations & Partnerships

- AARP West Virginia
- Alzheimer's Association, West Virginia Chapter
- Legal Aid of West Virginia
- Medicare Prescription Drug Coverage Workgroup
- Mission West Virginia, Relatives as Parents Program
- National Arthritis Foundation
- National Association of State Units on Aging
- Nursing Home Advisory Committee
- Statewide Independent Living Council
- West Virginia A Vision Shared – Long-Term Health Care Team
- West Virginia Asthma Coalition
- West Virginia Attorney General's Office, Triad Program
- West Virginia Bureau for Public Health, Osteoporosis Prevention Education Program
- West Virginia Commission for the Deaf & Hard of Hearing
- West Virginia Comprehensive Cancer Control Coalition
- West Virginia Cost Management Council
- West Virginia Department of Agriculture, Senior Farmers' Market Nutrition Program
- West Virginia Developmental Disabilities Council
- West Virginia Directors of Senior and Community Services
- West Virginia Fire Marshal
- West Virginia Immunization Network
- West Virginia Lottery Commission
- West Virginia Medical Institute, Quality Improvement Steering Committee
- West Virginia Primary Care Association
- West Virginia University Center for End-of-Life Care
- West Virginia University Center for Excellence in Disabilities
- West Virginia University Center for Health Ethics & Law
- West Virginia University Center on Aging
- West Virginia Retiree Attraction Task Force
- West Virginia Workforce Investment Council

Funding

■ FINANCIAL SOURCES

The Bureau receives funding from four sources under the agency's budget:

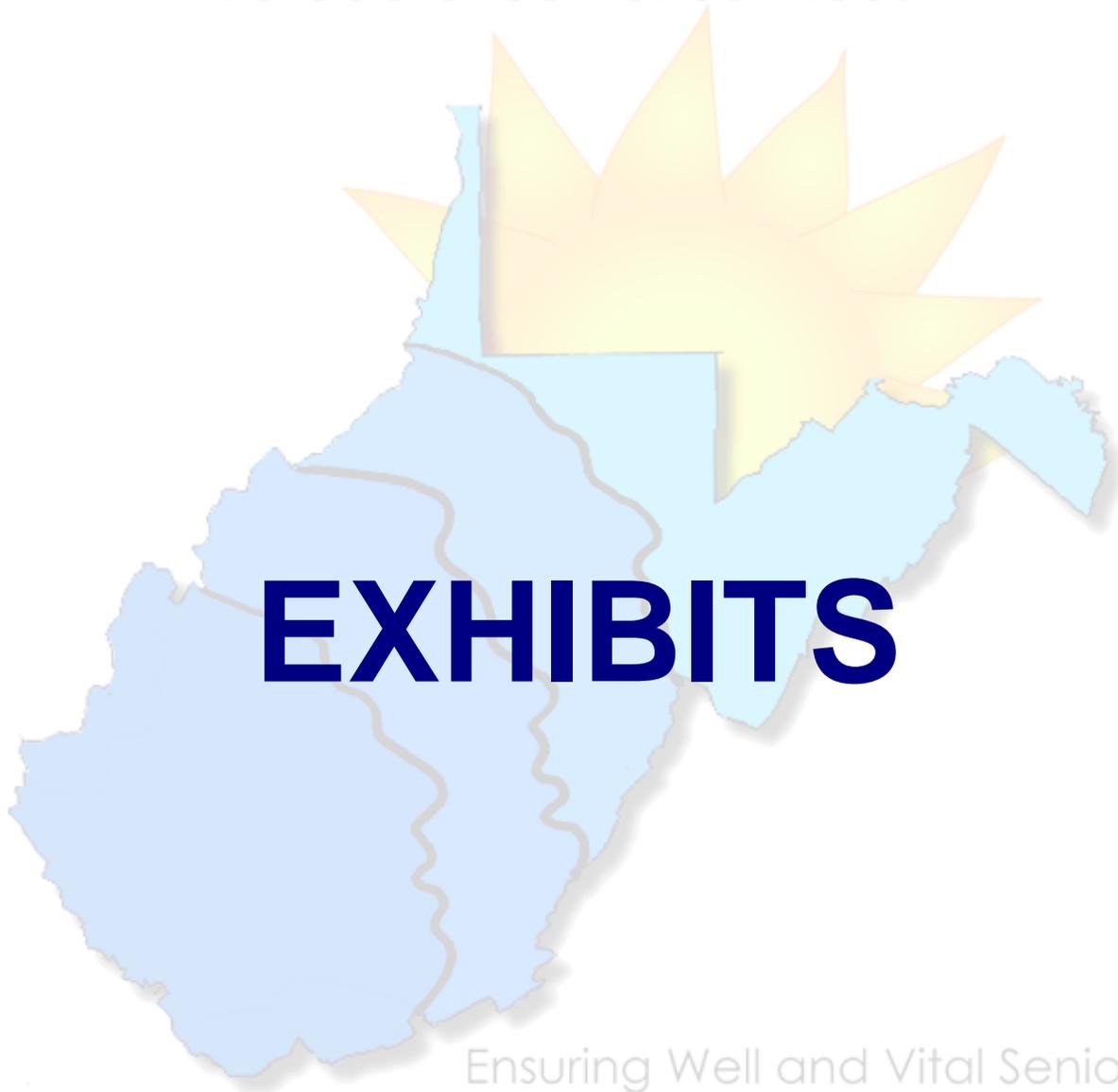
- ❖ General Revenue, or State Appropriated Funds, for this year was appropriated in the amount of \$886,577;
- ❖ Lottery appropriations amounted to \$38.7 million, of which \$23.3 million was transferred to the Department of Health and Human Resources to match Medicaid funding for services to seniors;
- ❖ Federal Appropriations in the amount of \$12.3 million; and
- ❖ Special Revenue allotments totaling \$1.36 million, of which \$450,000 was Lottery matching from the Lottery Appropriation.

Exhibits D and E illustrate the Bureau's actual fiscal year 2006 expenditures by source and program activity. Also included in these figures is funding re-appropriated from prior fiscal years.

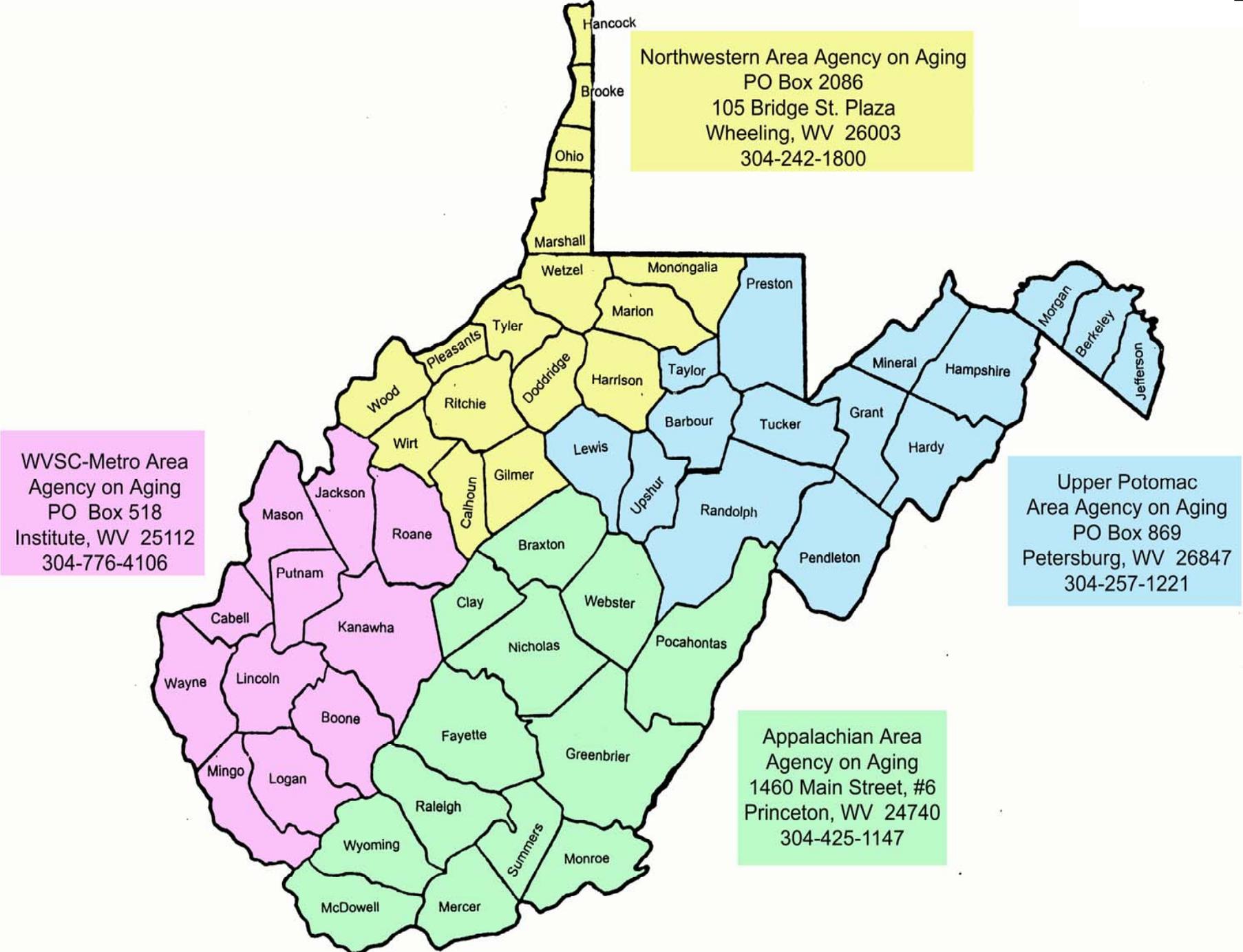
■ SENIOR CENTERS

In fiscal year 2006, \$2.6 million in lottery funds were appropriated for senior centers and their programs. There were 91 grants designated by the Legislature. Of the 64 senior center projects, construction has continued on 10 new senior centers and 54 centers are being renovated. The remainder of the appropriation was used to support other programs such as family caregiver, congregate and home-delivered meals, transportation, in-home care, prescription assistance, and senior center operations.

West Virginia
Bureau of Senior Services



Ensuring Well and Vital Seniors



Northwestern Area Agency on Aging
PO Box 2086
105 Bridge St. Plaza
Wheeling, WV 26003
304-242-1800

WVSC-Metro Area
Agency on Aging
PO Box 518
Institute, WV 25112
304-776-4106

Upper Potomac
Area Agency on Aging
PO Box 869
Petersburg, WV 26847
304-257-1221

Appalachian Area
Agency on Aging
1460 Main Street, #6
Princeton, WV 24740
304-425-1147

WEST VIRGINIA BUREAU OF SENIOR SERVICES

County Senior Service Providers

Barbour County Senior Center, Inc.
 PO Box 146 (101 Church St.)
 Philippi, WV 26416
 Phone: 457-4545
 FAX: 457-2017
 Email: bcsc@bcnetmail.org
 Internet:
www.bcnetmail.org/users/silver
 Brenda Wilmoth

Berkeley Senior Services
 217 North High Street
 Martinsburg, WV 25401
 Phone: 263-8873
 FAX: 263-6598
 Email: bssdir@adelphia.net
 Linda Holtzapple

Bi-County Nutrition
(Doddridge and Harrison IIIC)
 416 1/2 Ohio Avenue
 Nutter Fort, WV 26301
 Phone: 622-4075
 FAX: 622-4675
 Email: bicounty@clarksburg.com
 Wanda Carrico

Boone County Community Organization
 PO Box 247
 (347 Kenmore Dr., Suite 1-A)
 Madison, WV 25130
 Phone: 949-3673
 FAX: 949-3673
 Email: bcco.pjohnson@charter.net
 Ruth Scott

Braxton County Senior Citizens Center, Inc.
 PO Box 306 (602 Elk St.)
 Gassaway, WV 26624
 Phone: 364-5604
 FAX: 364-9082
 Email: bcsc@verizon.net
 Leigh Ann Singleton

Brooke County Committee on Aging
 948 Main Street (also IIIC provider for **Hancock**)
 Follansbee, WV 26037
 Phone: 527-3410
 FAX: 527-4278
 Email: brookejoy@aol.com
 Joy Crawford

Cabell County Community Services Org., Inc.
 724 10th Avenue
 Huntington, WV 25701
 Phone: 529-4952
 FAX: 525-2061
 Email: cccsoinc@cccso.com
 Internet: www.cccso.com
 Robert E. Roswall

Calhoun County Committee on Aging, Inc.
 PO Box 434 (#3 Market St.)
 Grantsville, WV 26147
 Phone: 354-7822 or 354-7017
 FAX: 354-6859
 Email: michaelritchie@hotmail.com
 Mike Ritchie

Clay County Development Corp. (IIIB)
 PO Box 455 (174 Main St.)
 Clay, WV 25043
 Phone: 587-2468
 FAX: 587-2856
 Email: claycountyseniorcenter@hotmail.com
 Faye Asbury

Doddridge County Senior Citizens, Inc. (IIIB)
 PO Box 432 (403 West Main Street)
 West Union, WV 26456
 Phone: 873-2061
 FAX: 873-1769
 Email: dcsc1@verizon.net
 Marvin "Smokey" Travis

Fayette County Office
PO Box 770 (108 Lewis St.)
Oak Hill, WV 25901
Phone: 465-8484
FAX: 465-8607
Janet Zamiela

Council of Senior Citizens of **Gilmer**
County, Inc.
720 North Lewis Street
Glenville, WV 26351
Phone: 462-5761
FAX: 462-8239
Email: gcsc@rtol.net
Mary Oldaker

Grant County Commission on Aging
111 Virginia Avenue
Petersburg, WV 26847
Phone: 257-1666
FAX: 257-9145
Email: gccoafs@citlink.net
Darlene Keplinger

Greenbrier County Committee on Aging
PO Box 556 (1003 Greenbrier St.)
Rupert, WV 25984
Phone: 392-5138
FAX: 392-5969
Email: gcca@charterbn.com
Internet: <http://www.gbrcca.com>
Cinda Kinsey

Hampshire County Committee on Aging
PO Box 41 (School St. & Birch Ln.)
Romney, WV 26757
Phone: 822-4097 (TDD)
FAX: 822-7322
Email: aginginhamp@hardynet.com
Internet: <http://www.aginginhampshire.us>
Sandra Viselli

Committee for **Hancock** County Senior
Citizens (IIIB)
P. O. Box 1284 (Gas Valley Road)
New Cumberland, WV 26047
Phone: 564-3801
FAX: 387-2693
Email: emknaben@weir.net
Mark Knabenshue

Hardy County Committee on Aging
PO Box 632 (409 Spring Av.)
Moorefield, WV 26836
Phone: 530-2256
FAX: 530-6989
Email: hcco1@hardynet.com
Phyllis Helmick

Harrison County Senior Citizens, Inc. (IIIB)
500 West Main Street
Clarksburg, WV 26301
Phone: 623-6795
FAX: 623-6798
Email: hcsc@clarksburg.com
Internet: www.members.iolinc.net/seniorcenter
Cindy Freeman

Jackson County Commission on Aging, Inc.
PO Box 617 (121 So. Court St.)
Ripley, WV 25271
Phone: 372-2406
FAX: 372-9243
Email: gerrydunbar75@hotmail.com
Internet: www.GeoCities.com/Athens/Forum/4374
Gerry Dunbar

Jefferson County Council on Aging
103 West 5th Street
Ranson, WV 25438
Phone: 725-4044
FAX: 725-9500
Email: jeffersoncounty@frontiernet.net
Anna Mae Reedy

Kanawha Valley Senior Services (IIIB)
2428 Kanawha Boulevard, East
Charleston, WV 25311
Phone: 348-0707
FAX: 348-6432
Email: smcclanahan@kvss.org
Internet: <http://www.kvss.org>
Scott McClanahan

Lewis County Senior Citizens Center, Inc.
171 West 2nd Street
Weston, WV 26452
Phone: 269-5738
FAX: 269-7329
Email: campmccoy@msn.com
Internet: www.travel.to/lcsc

Dinah Mills

Lincoln County Opportunity Co., Inc.
360 Main Street
Hamlin, WV 25523
Phone: 824-3448
FAX: 824-7662
Email: lcoc@zoominternet.net
Internet: www.lincolncountyopportunity.com
Alice Tomblin

PRIDE in **Logan** County, Inc.
PO Box 1346 (699 Stratton St.)
Logan, WV 25601
Phone: 752-6868
FAX: 752-1047
Email: lindac@prideinlogancounty.com
Linda Curry

Marion County Senior Citizens, Inc.
105 Maplewood Drive
Fairmont, WV 26554
Phone: 366-8779 or 366-3186
FAX: 366-3186
Email: jone@marionseniors.org
Internet: <http://www.marionseniors.org/>
Jone Webb

Marshall County Committee on Aging
805 5th Street (IIIB)
Moundsville, WV 26041
Phone: 845-8200
FAX: 845-8239
Email: jhoward@ovis.net
Joyce Howard

Mason County Action Group, Inc.
101 2nd Street
Point Pleasant, WV 25550
Phone: 675-2369
FAX: 675-2069
Email: masonseniors@aol.com
Angela Hill

McDowell County Commission on Aging
725 Stewart Street
Welch, WV 24801
Phone: 436-6588
FAX: 436-2006
Email: mcoa@citlink.net

Emily Yeager

Mercer Community Action of South Eastern WV
{CASE} (IIIC)
307 Federal Street, Suite 323
Bluefield, WV 24701
Phone: 324-8397
Email: ohubbard@casewv.org
Oraetta Hubbard

Mercer County Commission on Aging (IIIB)
PO Box 1507 (600 Trent St.)
Princeton, WV 24740
Phone: 425-7111
FAX: 487-8801
Email: bettymcco@charterinternet.com
Raymond Whitaker

Aging and Family Services of **Mineral** County Inc.
1 South Main Street
Keyser, WV 26726-3127
Phone: 788-5467
FAX: 788-6363
Email: smallery@wvaging.com
Internet: www.wvaging.com
R. Scott Mallery

Mingo Community Action Partnership, Inc.
PO Box 1406 (815 Alderson St.)
Williamson, WV 25661
Phone: 235-1701
FAX: 235-1706
Email: tcrum@mingocap.org
Tim Crum

The Senior **Monongalians**, Inc.
P. O. Box 653
(5000 Greenbag Rd., Suite A, Mountaineer Mall)
Morgantown, WV 26507-0653
Phone: 296-9812
FAX: 296-3917
Email: slsemt@aol.com
Sharon Semans

Monroe County Council on Aging
PO Box 149 (Route 219)
Lindside, WV 24951
Phone: 753-4384
FAX: 753-9886
Email: kjboffmang@yahoo.com

Otis R. Pence

Senior Life Services of **Morgan** County
187 South Green Street, Suite 5
Berkeley Springs, WV 25411
Phone: 258-3096
FAX: 258-3190
Email: sldmc1@verizon.net
Joel Tuttle

Nicholas Community Action
Partnership, Inc.
1205 Broad Street
Summersville, WV 26651
Phone: 872-1162
FAX: 872-5796
Email: djarroll@ncapwv.org
Dave Jarroll

Family Service - Upper **Ohio** Valley
51 11th Street (Marshall and
Wheeling, WV 26003 Wetzell IIC)

Phone: 232-6730
FAX: 233-7237
Email: lwineman@ovrh.org
Lonnie Wineman, IIB
June Leindecker, IIC

Pendleton Senior and Family Services, Inc.
PO Box 9 (231 Mill Rd.)
Franklin, WV 26807
Phone: 358-2421
FAX: 358-2422
Email: cwells@beaconnet.net
Carolyn Wells

Pleasants County Committee on Aging
209 2nd Street (IIC)
St. Marys, WV 26170
Phone: 684-9243
FAX: 684-9382
Email: pcscmt@frontiernet.net
Marie Taylor

Pleasants Senior Nutrition (IIC)
Post Office Box 576 (219 2nd Street)
St. Marys, WV 26170
Phone: 684-9319
FAX: 684-9319
Email: seniornutrition@creeds.net
David Hoyt

Pocahontas County Senior Programs
821 3rd Avenue
Marlinton, WV 24954
Phone: 799-6337
FAX: 799-4972
Email: pocahontasseniors@hotmail.com
Sharon Sharp

Preston County Senior Citizens, Inc.
PO Box 10 (421 ½ E. Main St.)
Kingwood, WV 26537
Phone: 329-0464
FAX: 329-2584
Email: prestonseniors@atlanticbb.net
Sidney Murphy

Putnam Aging Program, Inc.
694 Winfield Road (IIC provider for **Kanawha**)
St. Albans, WV 25177-1554
Phone: 755-2385
FAX: 755-2389
Email: budbeaver@verizon.net
Clinton Beaver

Raleigh County Commission on Aging
1614 South Kanawha Street
Beckley, WV 25801-5917
Phone: 255-1397
FAX: 252-9360
Email: rcco@charter.net
Internet: www.raleighseniors.org
Jack Tanner

The Committee on Aging for **Randolph** County,
Inc.
PO Box 727 (5th St. & Railroad Av.)
Elkins, WV 26241
Phone: 636-4747
FAX: 637-4991
Email: randolphcountyseniorcenter@yahoo.com
Rebecca Poe

Ritchie County Integrated Family Services
PO Box 195 (S. Court St. & Edgeview Ln.)
Harrisville, WV 26362
Phone: 643-4941
FAX: 643-4936
Email: rcseniors@zoominternet.net
Lee Jones

Roane County Committee on Aging
811 Madison Avenue
Spencer, WV 25276
Phone: 927-1997
FAX: 927-2273
E-mail: cricks@rccoawv.org
Internet: <http://www.rccoawv.org>
Chuck Ricks

Summers County Council on Aging
120 2nd Avenue
Hinton, WV 25951
Phone: 466-4019
FAX: 466-1890
Email: sccoalg@charter.net
Lin Goins

Taylor County Senior Citizens, Inc.
Route 2 Box 514
(US Rt. 119 & US Rt. 250)
Grafton, WV 26354
Phone: 265-4555
FAX: 265-6083
Email: taylorcscfm@aol.com
Frank Mayle

Tucker County Senior Citizens, Inc.
206 3rd Street
Parsons, WV 26287
Phone: 478-2423
FAX: 478-4828
Email: tcsc@mountain.net
Roxanne Nestor

Council of Senior **Tyler** Countians, Inc.
PO Box 68 (504 Cherry St.)
Middlebourne, WV 26149
Phone: 758-4919
FAX: 758-4680
Email: tylercounty.seniorcenter@verizon.net
Jeanne Mason

Upshur County Senior Citizens
Opportunity Center, Inc.
28 North Kanawha Street
Buckhannon, WV 26201
Phone: 472-0528
FAX: 472-6424

Email: kreed@upwvsc.org
Internet: www.upwvsc.org
Karla Reed

Wayne County Community Services Organization, Inc.
618 Hendricks Street
Wayne, WV 25570
Phone: 272-5112
FAX: 272-5121
Email: rmeredith@wccso.org
Rose Meredith

Webster County Commission of Senior Citizens
148 Court Square
Webster Springs, WV 26288
Phone: 847-5252
FAX: 847-7182
Email: webcosencitz@frontiernet.net
Phillip Cooper

WV Senior Legal Aid, Inc.
235 High Street, Room 519
Morgantown, WV 26505
Phone: 296-0082
FAX: 296-2746
Senior Legal Hotline: 1-800-229-5068
Email: seniorlegalaid@yahoo.com
Internet: www.seniorlegalaid.org
Cathy McConnell

Wetzel County Committee on Aging (IIIB)
145 Paducah Drive
New Martinsville, WV 26155
Phone: 455-3220
FAX: 455-0280
Email: wetzelcco@charterinternet.com
Internet: www.rcvideo.com/users/wcco/default.htm
Mary Ash

Wirt County Committee on Aging, Inc.
PO Box 370
(Washington St.)
Elizabeth, WV 26143
Phone: 275-3158
FAX: 275-4631
Email: wcco@charter.net
Lorraine Roberts

Wood County Senior Citizens
Association, Inc.
925 Market Street
Parkersburg, WV 26101
Phone: 485-6748
FAX: 422-1897
Email: ddeem@wvdsi.net
Doug Deem

Wyoming County Council on Aging
PO Box 130 (Old Itmann School Bldg., Rt. 10)
Itmann, WV 24847
Phone: 294-8800
FAX: 294-8803
Email: gibsonj@wccoa.com
Internet: www.wccoa.com
Jennifer Gibson

WEST VIRGINIA BUREAU OF SENIOR SERVICES

WEST VIRGINIA'S SENIOR POPULATION - CENSUS 2000 BY AGE AND PERCENT FOR STATE AND COUNTIES

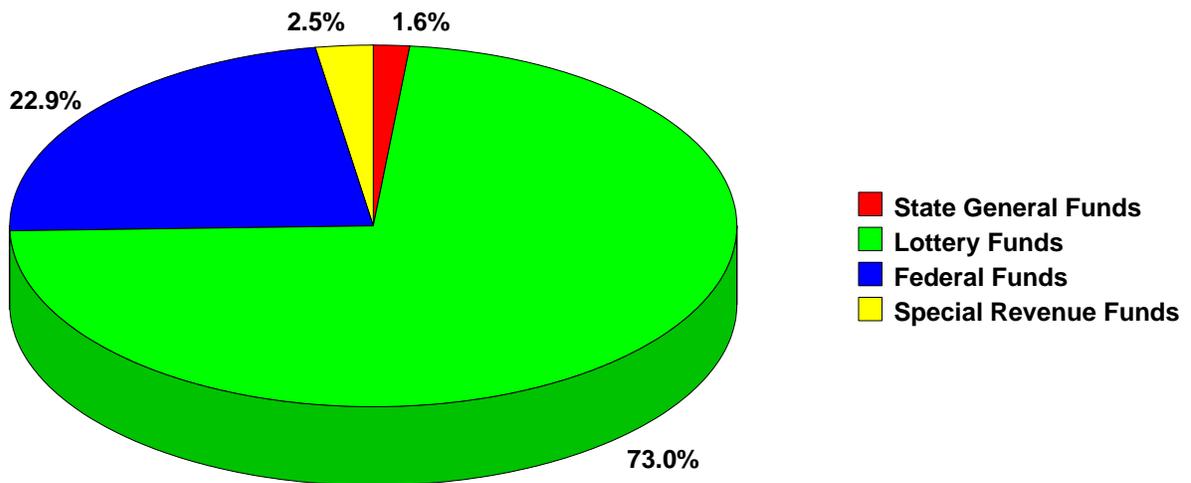
	AGE 55+	% OF WV	AGE 60+	% OF WV	AGE 65+	% OF WV	AGE 75+	% OF WV	AGE 85+	% OF WV
WV	461,711	25.5%	362,795	20.1%	276,895	15.3%	128,432	7.1%	31,779	1.8%
BARBOUR	4,099	26.3%	3,209	20.6%	2,420	15.6%	1,152	7.4%	335	2.2%
BERKELEY	15,406	20.3%	11,513	15.2%	8,466	11.2%	3,464	4.6%	738	1.0%
BOONE	5,963	23.4%	4,622	18.1%	3,464	13.6%	1,561	6.1%	369	1.4%
BRAXTON	3,911	26.6%	3,056	20.8%	2,330	15.8%	1,125	7.7%	320	2.2%
BROOKE	7,330	28.8%	5,959	23.4%	4,662	18.3%	2,217	8.7%	513	2.0%
CABELL	24,999	25.8%	19,948	20.6%	15,499	16.0%	7,410	7.7%	1,763	1.8%
CALHOUN	2,112	27.9%	1,656	21.8%	12,64	16.7%	584	7.7%	173	2.3%
CLAY	2,436	23.6%	1,889	18.3%	1,414	13.7%	583	5.6%	166	1.6%
DODDRIDGE	1,877	25.4%	1,478	20.0%	1,098	14.8%	473	6.4%	121	1.6%
FAYETTE	12,486	26.2%	9,993	21.0%	7,814	16.4%	3,730	7.8%	977	2.1%
GILMER	1,841	25.7%	1,448	20.2%	1,098	15.3%	512	7.2%	163	2.3%
GRANT	3,049	27.0%	2,323	20.6%	1,728	15.3%	805	7.1%	217	1.9%
GREENBRIER	10,064	29.2%	7,962	23.1%	6,101	17.7%	2,838	8.2%	786	2.3%
HAMPSHIRE	5,169	25.6%	3,940	19.5%	2,940	14.6%	1,253	6.2%	307	1.5%
HANCOCK	9,474	29.0%	7,791	23.8%	6,017	18.4%	2,787	8.5%	619	1.9%
HARDY	3,271	25.8%	2,525	19.9%	1,884	14.9%	810	6.4%	192	1.5%
HARRISON	18,284	26.6%	14,515	21.1%	11,378	16.6%	5,688	8.3%	1,475	2.1%
JACKSON	7,419	26.5%	5,851	20.9%	4,293	15.3%	1,800	6.4%	464	1.7%
JEFFERSON	8,802	20.9%	6,485	15.4%	4,724	11.2%	2,047	4.9%	446	1.1%
KANAWHA	53,226	26.6%	42,452	21.2%	33,036	16.5%	15,708	7.9%	3,849	1.9%
LEWIS	4,615	27.3%	3,654	21.6%	2,771	16.4%	1,314	7.8%	369	2.2%
LINCOLN	5,167	23.4%	4,003	18.1%	2,904	13.1%	1,194	5.4%	311	1.4%
LOGAN	9,126	24.2%	7,188	19.1%	5,450	14.5%	2,290	6.1%	480	1.3%
MCDOWELL	7,210	26.4%	5,698	20.8%	4,402	16.1%	2,087	7.6%	496	1.8%
MARION	15,893	28.1%	12,718	22.5%	10,073	17.8%	5,146	9.1%	1,319	2.3%

	AGE 55+	% OF WV	AGE 60+	% OF WV	AGE 65+	% OF WV	AGE 75+	% OF WV	AGE 85+	% OF WV
WV	461,711	25.5%	362,795	20.1%	276,895	15.3%	128,432	7.1%	31,779	1.8%
MARSHALL	9,473	26.7%	7,513	21.2%	5,795	16.3%	2,665	7.5%	602	1.7%
MASON	6,856	26.4%	5,358	20.6%	3,933	15.2%	1,680	6.5%	392	1.5%
MERCER	17,572	27.9%	14,063	22.3%	10,969	17.4%	5,281	8.4%	1,286	2.0%
MINERAL	7,129	26.3%	5,463	20.2%	4,082	15.1%	1,892	7.0%	455	1.7%
MINGO	6,149	21.8%	4,720	16.7%	3,516	12.4%	1,476	5.2%	304	1.1%
MONONGALIA	14,920	18.2%	11,461	14.0%	8,765	10.7%	4,175	5.1%	1,058	1.3%
MONROE	3,857	26.4%	2,957	20.3%	2,242	15.4%	1,020	7.0%	229	1.6%
MORGAN	4,188	28.0%	3,302	22.1%	2,475	16.6%	1,015	6.8%	232	1.6%
NICHOLAS	6,796	25.6%	5,334	20.1%	3,974	15.0%	1,780	6.7%	440	1.7%
OHIO	13,458	28.4%	11,081	23.4%	8,900	18.8%	4,506	9.5%	1,108	2.3%
PENDLETON	2,380	29.0%	1,918	23.4%	1,460	17.8%	685	8.4%	191	2.3%
PLEASANTS	1,881	25.0%	1,460	19.4%	1,122	14.9%	529	7.0%	120	1.6%
POCAHONTAS	2,680	29.4%	2,105	23.1%	1,577	17.3%	725	7.9%	217	2.4%
PRESTON	7,464	25.4%	5,807	19.8%	4,386	15.0%	2,007	6.8%	500	1.7%
PUTNAM	11,109	21.5%	8,188	15.9%	5,961	11.6%	2,527	4.9%	578	1.1%
RALEIGH	20,001	25.2%	15,818	20.0%	12,200	15.4%	5,640	7.1%	1,384	1.7%
RANDOLPH	7,324	25.9%	5,641	20.0%	4,265	15.1%	2,122	7.5%	576	2.0%
RITCHIE	2,740	26.5%	2,148	20.8%	1,576	15.2%	745	7.2%	203	2.0%
ROANE	4,031	26.1%	3,115	20.2%	2,282	14.8%	1,030	6.7%	260	1.7%
SUMMERS	4,107	31.6%	3,321	25.5%	2,593	19.9%	1,196	9.2%	331	2.5%
TAYLOR	4,145	25.8%	3,286	20.4%	2,539	15.8%	1,211	7.5%	316	2.0%
TUCKER	2,235	30.5%	1,772	24.2%	1,314	17.9%	617	8.4%	171	2.3%
TYLER	2,689	28.0%	2,107	22.0%	1,579	16.5%	694	7.2%	186	1.9%
UPSHUR	5,836	24.9%	4,568	19.5%	3,449	14.7%	1,664	7.1%	504	2.2%
WAYNE	11,071	25.8%	8,635	20.1%	6,411	14.9%	2,741	6.4%	577	1.3%
WEBSTER	2,551	26.2%	1,996	20.5%	1,482	15.2%	687	7.1%	181	1.9%
WETZEL	4,978	28.1%	3,872	21.9%	2,861	16.2%	1,269	7.2%	362	2.0%
WIRT	1,419	24.2%	1,091	18.6%	763	13.0%	335	5.7%	86	1.5%
WOOD	23,218	26.4%	17,972	20.4%	13,608	15.5%	6,517	7.4%	1,656	1.9%
WYOMING	6,225	24.2%	4,847	18.9%	3,586	13.9%	1,423	5.5%	306	1.2%

NOTE: US Census, 2000 Census of Population & Housing 05/18/2001

NOTE: This document was compiled by the WV Bureau of Senior Services, 05/18/2001

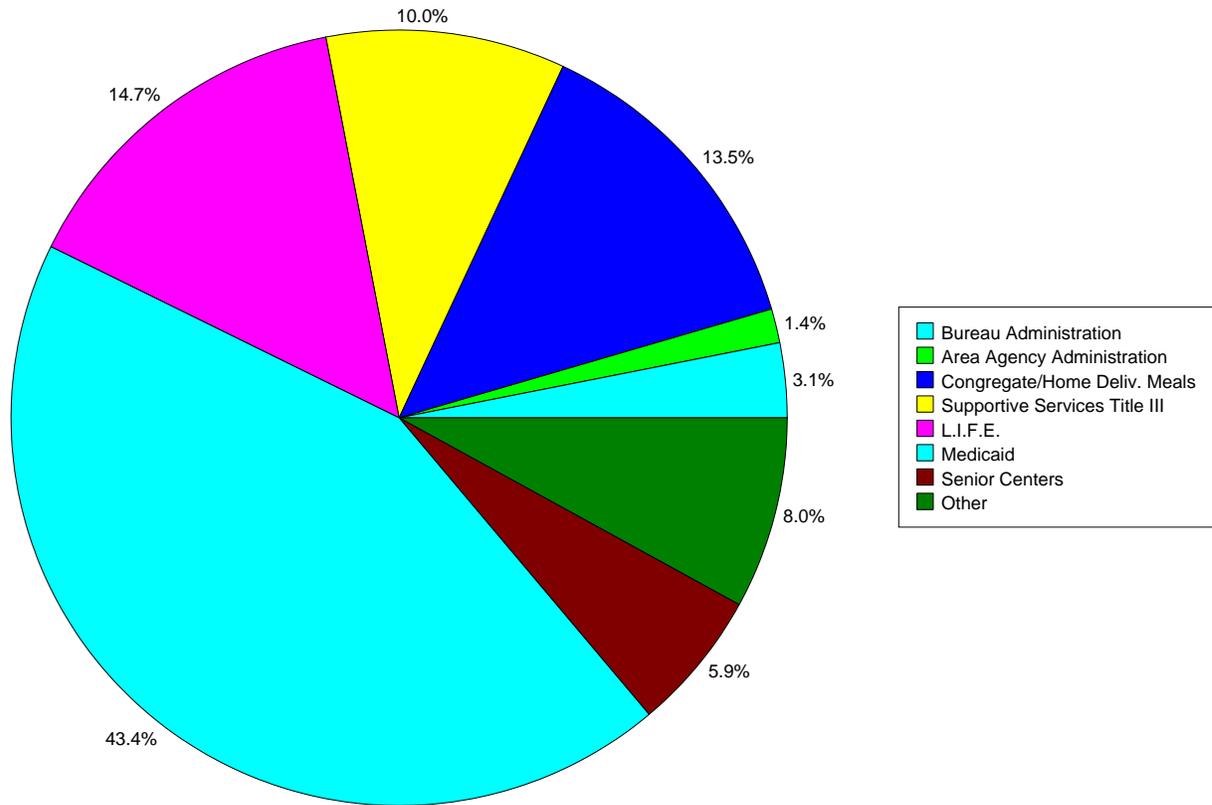
BUREAU OF SENIOR SERVICES FY2006 EXPENDITURES BY SOURCE



BUREAU OF SENIOR SERVICES FY 2006 EXPENDITURES BY SOURCE

State General Funds	\$873,415
Lottery Funds	\$39,189,503
Federal Funds	\$12,295,891
Special Revenue Funds	\$1,360,561
TOTAL	\$53,719,370

**BUREAU OF SENIOR SERVICES
FY2006 EXPENDITURES BY PROGRAM**



**BUREAU OF SENIOR SERVICES
FY 2006 PIE CHART**

Bureau Administration	3.13%	\$1,679,623
Area Agency Administration	1.42%	\$762,467
Congregate/Home Deliv. Meals	13.51%	\$7,257,289
Supportive Services Title III	9.98%	\$5,362,940
L.I.F.E.	14.71%	\$7,899,947
Medicaid	43.40%	\$23,315,000
Senior Centers	5.87%	\$3,152,876
Other	7.98%	\$4,289,228

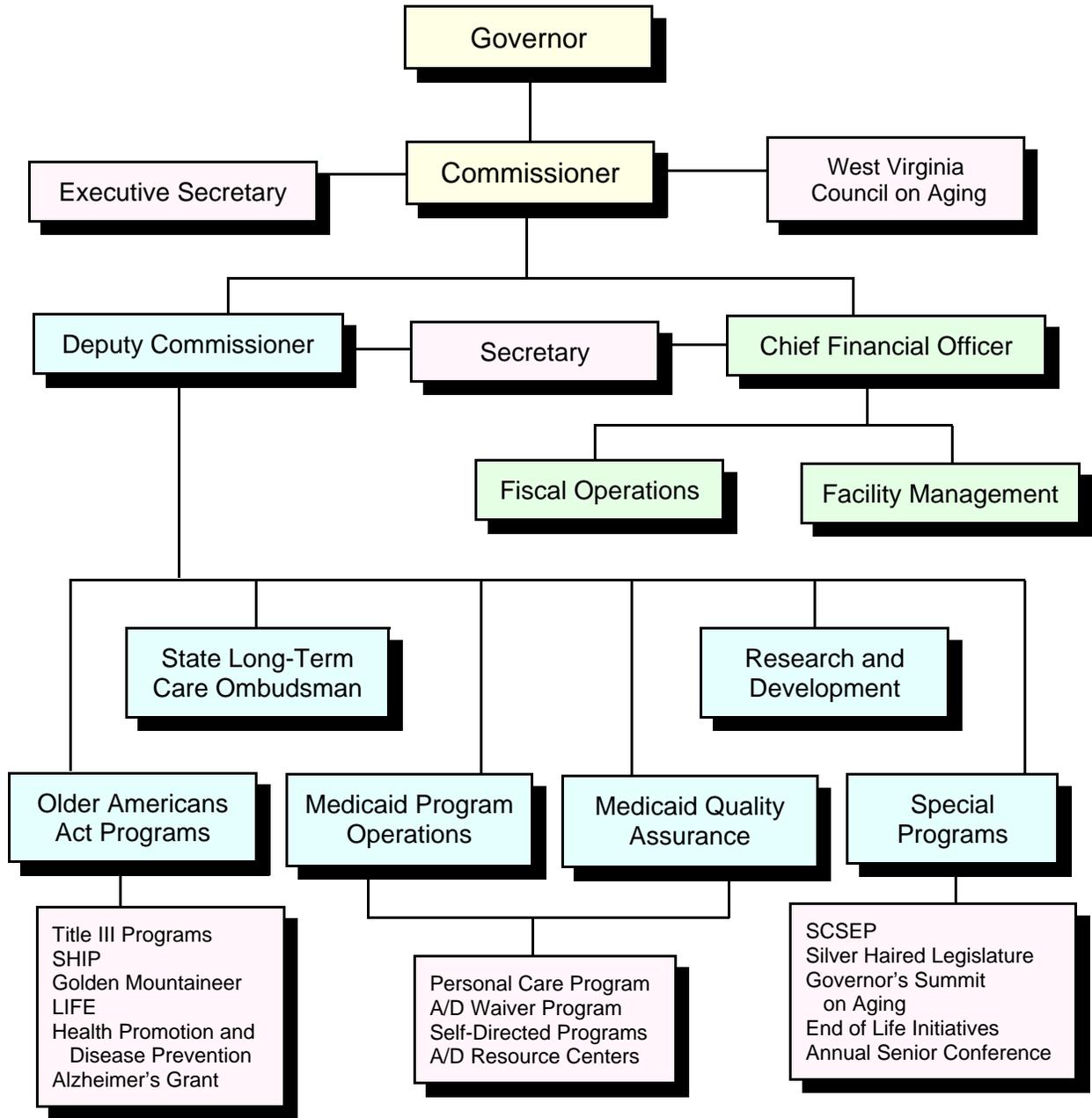
TOTAL	100.00%	\$53,719,370
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OTHER

Employment Programs	\$996,256
Benefits Counseling (SHIP)	\$483,310
Sub-State Ombudsman Program	\$778,284
In-Home Non-Medicaid	\$999,901
Resource Centers	\$366,749
Robert Wood Johnson Self Choice	\$78,413
Alzheimer's Respite Grant	\$548,882
Miscellaneous Other	\$37,433

TOTAL OTHER	\$4,289,228
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**West Virginia
Bureau of Senior Services
Organizational Chart**



STAFF LISTING

STAFF	TITLE
SANDRA K. VANIN, ED.D.	COMMISSIONER
WILLIAM E. LYTTON JR.	DEPUTY COMMISSIONER
KENNETH Y. WEBB	CHIEF FINANCIAL OFFICER
ELIZABETH BOGGESS	DIRECTOR, MEDICAID QUALITY ASSURANCE
DONNA BROTHERS	SECRETARY, OLDER AMERICANS ACT PROGRAMS & OMBUDSMAN PROGRAM
NANCY CIPOLETTI	DIRECTOR, ALZHEIMER'S PROGRAMS
CHRIS CLINE	SECURITY/INFORMATION OFFICER
CHARLES F. CONROY JR.	DIRECTOR, SR. COMM. SERVICE EMP. PROGRAM & SPECIAL PROJECTS
THOMAS L. DUDLEY	DIRECTOR, RESEARCH & DEVELOPMENT
DOUGLAS FIELDS	ACCOUNTING TECHNICIAN
ALLYSON HAGER	SECRETARY, OLDER AMERICANS ACT PROGRAMS & SPECIAL PROJECTS
BRIAN HOLSTINE	SOCIAL SERVICES WORKER, MEDICAID PROGRAMS
KAY IKERD	REGISTERED NURSE, MEDICAID PROGRAMS
DEBBIE KITTINGER	ACCOUNTANT/AUDITOR
LARRY MEDLEY	STATE LONG-TERM CARE OMBUDSMAN
MARCIA MEEKS	COORDINATOR, WV STATE HEALTH INSURANCE PROGRAM (SHIP)
BARBARA PAXTON	MEDICAID DATA SPECIALIST
RON PETRY	FACILITIES MANAGER
PATRICIA A. QUIRK	REGISTERED NURSE, MEDICAID PROGRAMS
BARBARA REYNOLDS	DIRECTOR, OLDER AMERICANS ACT PROGRAMS
CATHY RICHARDSON	SECRETARY, MEDICAID PROGRAMS
LEE RODGERS	SECRETARY TO THE COMMISSIONER
KATHY SAUL	RECEPTIONIST & ACCOUNTING TECHNICIAN
VERNA SCHWEER	SECRETARY, DEPUTY COMMISSIONER & FINANCIAL OFFICE
JULIE SHELTON	ACTING DIRECTOR, MEDICAID PROGRAMS DIRECTOR, SELF-DIRECTED PROGRAMS
JIM SMALLRIDGE	DIRECTOR, WV STATE HEALTH INSURANCE PROGRAM (SHIP)
NANCY TINSLEY	PROGRAM ASSISTANT
FREDERICKA WHITE	SENIOR SERVICES SPECIALIST, ALZHEIMER'S DISEASE DEMONSTRATION GRANT & SPECIAL PROJECTS
DELORIS WILDER	SENIOR SERVICES SPECIALIST, OLDER AMERICANS ACT PROGRAMS
L. FAYE WOJTOWICZ	REGISTERED NURSE, MEDICAID PROGRAMS
LINDA WRIGHT	REGISTERED NURSE, MEDICAID PROGRAMS
CATHIE ZUSPAN	REGISTERED NURSE, MEDICAID PROGRAMS

West Virginia Bureau of Senior Services
1900 Kanawha Boulevard East
Charleston, West Virginia 25305

www.state.wv.us/seniorservices

304-558-3317

Call Center: 877-987-4463

Golden Mountaineer: 877-987-3646

Email: info@boss.state.wv.us

