



School Building Authority of West Virginia
Andy Neptune, Executive Director

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December 7, 2023

Via Email and Regular U.S. Mail

Mr. Aaron Allred
West Virginia Legislative Manager
Joint Committee on Government & Finance
Room E132, Building 1
State Capital Complex
Charleston, West Virginia 25305

Re: School Building Authority 2024 NEEDs Project Funding

Dear Mr. Allred:

Per the requirements in §18-9D-16, please accept the enclosed information regarding the counties' request for FY2024 NEEDs Project funding. All counties were provided an opportunity to submit a funding request. The enclosed document represents the SBA staff's summary of the county projects that were submitted. This year we received \$229,294,797.00 in SBA funding requests from twenty-seven (27) counties. Unfortunately, we only have \$112,000,000 available for distribution for these projects.

The Authority will make its final selection for project funding during the Quarterly Meeting on Monday, December 11, 2023. Should you have any questions, please feel free to contact our office.

We are pleased to provide you with this information.

Sincerely,

Andy Neptune
Executive Director

Enclosures
cc: Jordan Kirk, CFO

School Building Authority of West Virginia
FY 2024 NEEDS PROJECTS
November 13, 2023 - As Proposed by the Counties

County	Project Description	Requested SBA Funds	Local Funds Contribution	Other Local Funds (Bonds)	Total Project Cost
Barbour	Phillippi Elementary School Roof Replacement	\$ 1,642,102	\$ 50,000	\$ -	\$ 1,692,102
Berkeley	New Primary School (K-2); New Primary/Intermediate School (K-2/3-5)	\$ 25,000,000	\$ -	\$ 41,546,738	\$ 66,546,738
Brooke	Brooke County High School Interior Plumbing Renovations	\$ 6,220,500	\$ 500,000	\$ -	\$ 6,720,500
Cabell	New Ona Elementary School	\$ 16,910,069	\$ 2,000,000	\$ -	\$ 18,910,069
Calhoun	Calhoun Middle/High School Chiller and Boiler Replacement	\$ 4,839,829	\$ 80,000	\$ -	\$ 4,919,829
Fayette	New Midland Trail Elementary School	\$ 15,625,860	\$ 6,000,000	\$ -	\$ 21,625,860
Gilmer	Gilmer County High School Kitchen Walk-In Replacement	\$ 724,693	\$ 80,521	\$ -	\$ 805,214
Grant	Petersburg ES Roof/HVAC Replacement and PreK Addition (4 classrooms)	\$ 4,755,330	\$ 500,000	\$ -	\$ 5,255,330
Greenbrier	Frankford Elementary School Addition/Renovations	\$ 6,707,058	\$ 600,000	\$ -	\$ 7,307,058
Hancock	Oak Glen Middle School Pyrite Remediation	\$ 987,720	\$ 246,930	\$ -	\$ 1,234,650
Hardy	Moorefield Middle School HVAC Renovations	\$ 5,324,600	\$ -	\$ -	\$ 5,324,600
Harrison	Nutter Fort Primary, Simpson Elementary Addition/Renovations	\$ 5,842,600	\$ 2,000,000	\$ -	\$ 7,842,600
Jackson	Ripley Middle School Additions and Renovations	\$ 13,547,398	\$ 6,000,000	\$ -	\$ 19,547,398
Lewis	Lewis County HS HVAC Replacement and Interior Upgrades	\$ 11,020,242	\$ 75,000	\$ -	\$ 11,095,242
Logan	Logan County Middle School Foundation & Structural Steel Stabilization	\$ 3,000,000	\$ 735,412	\$ -	\$ 3,735,412
Marshall	New Benwood-McMechen School	\$ 9,213,555	\$ 7,081,715	\$ -	\$ 16,295,270
Mason	Roosevelt Elementary Upgrades	\$ 1,249,000	\$ -	\$ -	\$ 1,249,000
Monongalia	Monongalia County Technical Education Center STEM Addition	\$ 4,430,544	\$ 1,000,000	\$ -	\$ 5,430,544
Morgan	Widmyer ES and Berkeley Springs HS HVAC Replacement	\$ 4,291,384	\$ 400,000	\$ -	\$ 4,691,384
Raleigh	Woodrow Wilson HS & Academy of Careers and Tech Water Line Replacement	\$ 2,069,526	\$ 2,069,526	\$ -	\$ 4,139,052
Randolph	Elkins Middle School Roof Replacement	\$ 2,349,168	\$ 100,000	\$ -	\$ 2,449,168
Taylor	New Anna Jarvis Elementary School	\$ 7,306,600	\$ 16,875,667	\$ -	\$ 24,182,267
Tucker	Tucker County HS Partial Roof/HVAC Replacement & Treatment Plant	\$ 8,394,405	\$ 50,000	\$ -	\$ 8,444,405
Wayne	Addition to Buffalo ES to create Buffalo PK-8 School	\$ 20,649,800	\$ 1,000,000	\$ 920,000	\$ 22,569,800
Webster	Glade ES and Webster Springs ES Safe School Entrances	\$ 3,552,220	\$ 100,000	\$ -	\$ 3,652,220
Wood	New Lubeck Elementary, New Vienna Elementary, New North Parkersburg Elementary	\$ 27,928,940	\$ -	\$ 47,399,500	\$ 75,328,440
Wyoming	New Mullens PK-8 School	\$ 15,711,654	\$ -	\$ 8,753,193	\$ 24,464,847
TOTALS		\$ 229,294,797	\$ 47,544,771	\$ 98,619,431	\$ 375,458,999