

**Mid Valley Health Services  
 Legislative Auditors Office Annual Filing  
 Fiscal Year Ended June 30, 2010**

1. Funds received by the Center:

Medicaid Target Funds	2,682,520
Medicaid MR/DD Waiver (Non-Target Funds)	1,766,646
ICF/MR (Non-Target Funds)	0
Private Pay (Non-Target Funds)	377
Other Client Service Revenue (Target Funds)	140,377
OBHS Support	0
Other/Public Support	67,753
Other	18,585
Total	4,676,258

2. Funds Expended by Northwood 4,076,727

3. Funds Obligated by Northwood (Accounts Payable) 23,933

4. Person Served: 739

5. Services Provided

Mental Retardation/Developmentally Disabled  
 Psychiatric  
 Substance Abuse

**CORE SERVICES**

Crisis Services  
 Linkage with Inpatient/Residential Treatment Facilities  
 Medical Services  
 Diagnostic and Assessment Services  
 Treatment  
 Support

**TARGET SERVICES**

Substance Abuse (First Step Program)  
 Family Support  
 Public Inebriate Services