



Prestera Center FOR Mental Health Services INC

UNIVERSITY HEIGHTS • 3375 U S RT 60 E
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FAX (304) 525-1504
www.prestera.org

Helping everyday people with everyday problems...every day!

CABELL COUNTY • MASON COUNTY • LINCOLN COUNTY • WAYNE COUNTY
KANAWHA COUNTY • BOONE COUNTY • CLAY COUNTY • PUTNAM COUNTY

Mr. Aaron Allred, Legislative Manager
Legislative Manager's Office
State Capitol Complex, Room E-132
1900 Kanawha Blvd., East
Charleston, WV 25305-0610

And

Mr. James Elzey
Department of Health & Human Resources
Bureau for Behavioral Health and Health Facilities
350 Capitol Street, Room 350
Charleston, WV 25301-3702

September 29, 2010

RE: Fiscal Year 2009-10 Annual Report Required
By West Virginia State Code 27-2A-1

1. Funds Received by the Center:

West Virginia Department of Health	\$ 12,528,298
Health Department Administered Federal Funds	2,971,289
Other State Funds	
County Funds	209,811
Fees and insurance	20,745,921
Other	<u>4,814,463</u>
Total	<u>\$41,269,782</u>
2. Funds Expended by the Center \$39,333,877
3. Funds Obligated by the Center (Accounts Payable) \$1,679,301
4. Person Served: Reference is made to the Service Utilization Report

Number of Cases Open As of July 1, 2009	13,999
Number of Cases Added from July 1, 2009 – June 30, 2010	12,062
Number of Cases Discharged from July 1, 2009- June 30, 2010	6,483
5. Services Provided: Reference your FY 2009-10 Program Description and include a list of the center's services.