## EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

					Page No Date Amended	. <u> </u>
nding Unit	WV Division of Lat	oor			Amend No	
ess	Bldg. 6, Room 749	9B		WVFIMS Account	Je	
Charles	ton, WV 25305			Fund 3196	FY 2011	Org 0308
				Federal Funds		
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	Page No		2	
Division of Labor	Amendment Date			
Commerce	Amendment No.			
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ESTIMATED RECEIPTS					ESTIMATED DISBURSEMENTS					CONTRACTOR OF THE PROPERTY OF	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Estimated Balance 06/30/2011
-01440-41	\$11,000	\$5,000	\$5,000	\$9,000	\$30,000	\$35,000	\$10,000	\$5,000		\$50,000	\$15,740
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	\$11,000	\$5,000	\$5,000	\$9,000	\$30,000	\$35,000	\$10,000	\$5,000	-	\$50,000	\$15,74

# ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate	ed Federal Funds Accounts (Listed in Budget Act)	Page No.	3
Appropriate	ed Special Revenue Accounts (Listed in Budget Act)	Amendment Date	
Appropriate	ed Lottery Funds (Listed in Budget Act)	Amendment No.	444
Federal Blo	ock Grants (Listed in Budget Act)	,	
Other Fede	eral Funds		
Other Spec	sial Revenue Accounts		
ding Unit:	WV Division of Labor	WVFIMS Account No.	
rtment/		Fund	3196
u of:	Commerce	FY	2011 0308
of Account:	Amusement Ride/Amuse Attraction Safety Fund	Org <u>·                                    </u>	0308
	Revenue Name	Revenue Source No.	Amount
Collections,	Licenses, Fees and Income	696	\$30,000
			,
			1
	-		
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### ESTIMATE OF DISBURSEMENTS

### Fiscal Year 2011

_	Appropriated Federal Funds Accounts (Listed in Budget Act)	Page No. 4				
	Appropriated Special Revenue Accounts (Listed in Budget Act)	Amendment Da	te			
	Appropriated Lottery Funds (Listed in Budget Act)	Amendment N				
-	Federal Block Grants (Listed in Budget Act)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
-	Other Federal Funds					
-	Other Special Revenue Accounts	WVFIMS Accor	unt No			
	·	W VI ING ACCO	ant No.			
	ng Unit: WV Division of Labor		96			
	ment/		011			
∌au	of: Commerce	Org 03	308			
ne d	of Account: Weights & Measures Fund					
is /	Account Established by Statute? Yes/No XX	Statutory Reference	47-1-20			
	e of this Account: To insure the inspection and safe operations	of amusament rides and a	tractions in the state of WV			
703	e of this Account. To insure the inspection and sale operations	or amusement nues and a	thactions in the state of wv.			
ity	Item of Expenditure					
6	PERSONAL SERVICES*					
ı	Number of Budgeted FTE Positions					
	Personal Services					
6	Annual Increment					
	TOTAL PERSONAL SERVICES					
6	EMPLOYEE BENEFITS					
	10 - Personnel Division & Public Employees' Insurance					
ı	11 - Social Security Matching					
	12 - Public Employees' Insurance					
	13 - Other Health Insurance					
	14 - Workers' Compensation					
- [	15 - Unemployment Compensation					
- 1	16 - Pension & Retirement					
- 1	160 - WV OPEB Contribution (\$161 per month per insured policeholder)					
	163 - WV OPEB Remaining Contribution					
	TOTAL EMPLOYEE BENEFITS		PAYS TO AN ART TO CONTRACT OF THE PAYS TO AN ART TO A STATE OF THE PAYS TO AN ART TO A STATE OF THE PAYS TO AN ART TO A STATE OF THE PAYS			
6	CURRENT EXPENSES					
	20 - Office Expenses					
-	21 - Printing & Binding					
	22 - Rental Expense					
	23 - Utilities					
I	24 - Telecommunications					
ı	25 - Contractual & Professional					
L	26 - Travel					
ŀ	27 - Computer Services					
ı	28 - Higher Education Interagency Contract Agreements/Fees					
ŀ	29 - Vehicle Rental					
I	30 - Rentals (Machine & Miscellaneous)					
ŀ	31 - Association Dues & Professional Memberships					
ŀ	32 - Fire, Auto, Bond & Other Insurance					
-	33 - Food Products					
ŀ	34 - Clothing, Household & Recreational Supplies					
- }	35 - Advertising & Promotional					
ŀ	36 - Vehicle Operating Expense	***************************************				
ļ	37 - Research, Educational & Medical Supplies					
ŀ	38 - Routine Maintenance Contracts/Warranties					
-	39 - Manufacturing Supplies					
ŀ	40 - Merchandise for Resale					
- 1	41 - Cellular Charges		1			

### Estimate of Disbursements (Continued) Fiscal Year 2011

	Page No. 5 Amended Date
	Amend. No
ling Unit WV Division of Labor	
ent/Bureau of Commerce  REPAIRS AND ALTERATIONS  061 - Office & Communication Equipment Repairs  062 - Research, Educational & Medical Equipment Repairs  063 - Building & Household Equipment Repairs  064 - Routine Maintenance of Buildings  065 - Vehicle Repairs  066 - Routine Maintenance of Grounds  067 - Farm & Construction Equipment Repairs  068 - Other Repairs and Alterations  TOTAL REPAIRS AND ALTERATIONS  ASSETS  070 - Office & Communication Equipment  071 - Medical Equipment  072 - Research & Educational Equipment  073 - Household Equipment & Furnishings  074 - Building Equipment  075 - Vehicles  076 - Livestock, Farm & Construction Equipment  077 - Books & Periodicals  078 - Other Capital Equipment  092 - Building Construction  120 - Contractor Payments for Capital Asset Projects  121 - Purchase of Materials & Supplies  122 - Consultant Payments for Capital Asset Projects  143 - Building Improvements  144 - Reclamation of State Owned Property  148 - Land Improvements  149 - Land Purchases  150 - Building Purchases	WVFIMS Account No.  Fund 3196  FY 2011  Org 0308
у	
061 - Office & Communication Equipment Repairs	
	irs
063 - Building & Household Equipment Repairs	
064 - Routine Maintenance of Buildings	
065 - Vehicle Repairs	
066 - Routine Maintenance of Grounds	
067 - Farm & Construction Equipment Repairs	
068 - Other Repairs and Alterations	
TOTAL REPAIRS AND ALTERATIONS	
ASSETS	
070 - Office & Communication Equipment	27,000
071 - Medical Equipment	
072 - Research & Educational Equipment	
073 - Household Equipment & Furnishings	
074 - Building Equipment	<u> </u>
075 - Vehicles	
076 - Livestock, Farm & Construction Equipment	
077 - Books & Periodicals	
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157 - Leasehold Improvements	

170 - Computer Equipment

### EXPENDITURE SCHEDULE DETAIL SUMMARY Fiscal Year 2011

				Page No.	6
				Amended Date	
9				Amend No.	
WV Division of Labor				,	
ent/	•	WVFIMS Account General Revenue			
Commerce		_	Fund 3196	FY 2011	Org 0308
			<b>-</b>		
		•	Federal Funds		
			Fund	<u>FY</u>	Org
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PERSONAL SERVICES	Marie and the company of the company	enterent en			
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EMPLOYEE BENEFITS	Stalling Street				
10 - Pers. Div. & Public Employees' Ins.				enganduranço) un manusumunum magagagan mongrama financer branca	
11 - Social Security Matching	and the state of t				and the state of t
12 - Public Employees' Insurance	era internin reservet az a da cinna termatera turuni.	PRO MENO-PROPORTIONAL IN LIVE WAS ARRESTED OF	e la es Turo conflictorismentales esconociones en el constituciones	erikan antronominon kisik dikabbilikan kilabelikan antronomini erikan erikatikan k	уу тогин на аврементаруун түрүүн үчүн ада остануун тог. түүн түчү
13 - Other Health Insurance	PRODUCT OF STREET AS A CONTROL OF STREET AS A	SANDHARONIA YAYANA WAYANIA DARKA DARKA MARANIA WAYA PA	The and controlled region and the determinant of the control of th	Bittel-Pigion, 1994. at . year and addition to the before the service and population of	
14 - Workers' Comp.		i ist Manufal and an eagle propagation is a survival of a supply by the department of the survival of the surv	Action - also appreciate and and account process processes	andra manifelina i içi salaklırının sısınınların elemese ile en salanı ile en salaklırışı ele	anna rayami. Anna rang at pit pit bibi bibi kayayaya rang ani bibi bibi bibi bibi bibi bir bir bir b
15 - Unemployment Compensation	eraksinanda dalam peranjaan in persektuah dalam bahan peranjan pengangan merakan an				THE RESERVE ASSESSMENT ASSESSMENT OF THE PROPERTY OF THE PROPE
16 - Pension & Retirement	у такина ученија програмни	метация ит притаворация царация, пред «Менения пость», населения цан посту у менана.		Managerian per anterior and an extensive and an extensive and	da disaban kecamanan manangan mandengan kelada dan berahalah sebagai kecaman sebagai kelada seba
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160 - WV OPER Contribution (\$161 per mth/policeholder)		AND THE RESERVE OF THE PROPERTY AND A SERVE OF THE PROPERTY OF	CHERON MINISTER OF BRIDGING MANAGEMENT AND THE STREET STREET, STREET STREET, STREET STREET, ST	The Company of the Co	andels verden substances is a trade source remember and table side in a recen
163 - WV OPEB Remaining Contribution TOTAL EMPLOYEE BENEFITS	de blevergreit de er gleiche generation von eine eine eine er der Beleicht de ergen von generation de g			engan digitari yayayah dalahin missa masakan sanahayin yayayayaya inin masakan sasakin dalahisa	
TOTAL CONTRACTOR OF THE PERSON					and for the first management of the same and
CURRENT EXPENSES					
20 - Office Expenses	to the control in the control of the state o	articles de libre demons an alexandric part, regent descriptors as as as or defendance and appearing a general	a shikika waka dawa ni namaya dawa na kata ka kata aki aki dawa dawa ka	giddenna ad Gillel allishdarda en ar den alden hilade ejanus , regel de Hilleleine , bidebe de l'esse d'Assalli	
21 - Printing & Binding				AND CONTROL OF THE PARTY OF THE	
22 - Rental Expense	erena mena amina uman um hisibis erenanas sum sume erenaman della ribanisa			and the state of t	
23 - Utilities				occubes accomplinate transverse con conservation of the labellary account their contributions	CONTRACTOR OF CONTRACTOR CONTRACT
24 - Telecommunications	engajas kar Bilandagan kerakanan Propinsion ya ki nasilandari kananan keranan keranan keranan keranan keranan			No. and Control of the Control of th	
25 - Contractual & Professional				angan kapa apang anan apang aka-apang atah kalin kapang ang kapang atah anan ana kaling atah dalah dalah dalah	
26 - Travel		agalannos modelal malana dan dan kalenda (1984 - 1986), se mana mana mengenasa di melanda kelapa kelapa da dala	and the second section of the sectio	er armiti unternazione affer verturatela (gricus materiale).	
27 - Computer Services			o en apparante a destinación con encontrato para la califación de la destinación del destinación de la	acte anne occupante vivene emiliari provinci en constancioni en	ergrang garmony algebrahish pagan arabba (MASA) (MASA) (MASA) ana ba
28 - Higher Ed Interagency Contracts/Fees	ender for sharter littles in the solders, an department tribe downstill fill the film is said.	peren cerker (den likugun, Mandanlikhila, Mijihilah Masaren anton cerken, unu yan silah (Milihi) (Mi <del>sak</del> (M			The analysis are a first and a probability of the first and the second of the second o
29 - Vehicle Rental	gad likelija likeja iya saran mantu. Prijili kulujijili jili jili iya likeli ina ya Fanasiyan ma yalijili mata		anament of the second of the s		
30 - Rentals (Machine & Miscellaneous)	and the particular special control of the control o	an der der versche der der der der der der der der der de	Accessed was the activities accessed and accessed accessed to the contract of		And the Mark The Principle Service Committee C
31 - Assoc. Dues & Prof. Memberships	entaliste valmenteleller inde protesjonerskinningsammeterden, et sammeter de freseriens a.m.a.	and the state of t			antaning nga gang nga mananan mananang kapitaning at distripti ti dalam kanalan at distribut 1941.
32 - Fire, Auto, Bond & Other Insurance	per e esse - en carrolla de la compansa de la comp	compressible de la colonia	Andrews and the depleted delighted of the street of the property of	gar - canadagangangang papingang gar - manananananan ayo nag yadan dahimadan dahiran	anna anna mandhada a gallenn a sekuntheli sayida denedidi sekuntheli sekuntheli sekuntheli sekuntheli sekuntheli sayid sekuntheli se
33 - Food Products	sartification to the contract sales and the contract of the co		андаминандуунын оочин анган оонун таран адары оону оону оону оонун оону		nging consequence garginals may rise. Mittel Open Appen growters in PM PROCESS STORY
34 - Clothing, Household & Recrtnl. Sup.	ann a caige a de calago de carrector e na desda che militar à com the calle <b>dell'est</b> de combination à de	a kar yeran elane estanan anaman anaman ana ayan ahar a paramban aran a yera aran kelahari	And the state of t		i komunikka jelikom je komunik komunik komunik vi sa komunik komunik komunik komunik komunik komunik komunik k
35 - Advertising & Promotional			granter to the contract of the		and more requested to the professional and contract of the con
36 - Vehicle Operating Expense 37 - Research, Education & Medical Sup.	WEST CAPPING AND	наруудагу өсі өсін архаурауруу тараб дартаранстиккі. Поктостичнук артуст дері і кістесе	The state of the s	errangement of an article and an article and article article and article and article article article article and article a	gray apply an extensive grown as a principle of the 1984 Medical TVM Addition (Act Act TVI 1981 Addition)
38 - Routine Mtce Contracts/Warranties		terment tayap ni (andre general terment terment (All Especial Applications of the College Coll	Salata de la compania del compania de la compania del compania de la compania del la compania de la compania del la compania de la compania d	ger geringen i geren men skrivel heddegere in de en trette het de	erenci negagiya dagay yari qaraqaray saysining undip masing masini masini na taninin minimi na ta
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39 - Manufacturing Supplies	haldala sense mena asaa lahudidikkata pener ***********************************	нд. эффективноску (ку). Болга империялизмини изветивничний	g gyangganan, ganangan kanjulah kaliminan gangulan (1901-1911) in 1901 2	erae granning agengen gen hindring mangan mang sepakah di mandah pidabiba	ANALYSIS ANALYSIS SOUTH AND ANALYSIS SOUTH AND ANALYSIS SOUTH ANAL
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43 - Educational Training (Stipends)	region lating that, in a commentation appropriate region and appropriate comments of the comme			and the second s	
44 - Energy Expense-Vehicles/Aircraft		agyangapapa manyan dan kan dan mananan maham a Manan a Manan a Manan a m			
45 - Farm Expense	companies confine the Celebric International Companies on the Selection of the Celebric Selectio			an nga dan dan dan dagang dinagkina, sa kayana nakan karananan asa a sa sa sa sidhali dan dagan sa s	
46 - Subsistence			a anti-alautian de la mengere commune de qui alteria de la distribit de médica consultant con le colo de la co		materials in Modelle supermission and approximately and the Modelle Modelle Artists (Artists Artists Artists (Artists Artists Artists (Artists Artists Artists (Artists Artists Artists Artists (Artists Artists Artists Artists Artists Artists Artists Artists (Artists Artists Artist
47 - Energy Expense-Utilities	erener states and enterener (in the enterene enterene enterene enterene enterene enterene enterene enterene en			******	And an administrating space are also also the administration of th

### **EXPENDITURE SCHEDULE DETAIL SUMMARY**

### (Continued)

### Fiscal Year 2011

Page No. 7

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196	ASSETS			opoda.		
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	75 - Vehicles		Charles III with the control of the			
	76 - Livestock, Farm & Const. Equipment	monton distribution successories to the end of contract contract.	econocida emissionare scular concreses interdesidamento.	- Anna -	rageous e tres again projegoroproces d'Oscas e tropo pun trage felicabile entre	on freighteigheit is gegreenstelle kals sels, s. de sommen tripplette physiotische Stattett et de ja der
	77 - Books & Periodicals	o comments as its transcomments accomments a contra	resorme Analysis - maken the companies removes all the	ensember of the contract of th	agangaga gibi kanibar maganing sahi sincera angag a n <b>ik</b> s <b>inc</b>	The second section of the second section is a second secon
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	170 - Computer Equipment		ner i myskysterije men demolyk in desembasiologischelygen), vim	and the second s	algebraich i marak of all albeithann scottable (state is min same	
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### **EXPENDITURE SCHEDULE ACCOUNT SUMMARY**

			Page	9 No1			
		Date Amended					
ding Unit	WV Division of Labor		Amend	l No			
ess	Bldg. 6, Room 749B	WVFIMS Account No. General Revenue/Special Revenue					
	Charleston, WV 25305	Fund 3198	5 FY 2011	Org 0308			
		Federal Fun	ıds				
Director of the Budget		Fund	FY	Org			
State Budget (	Office	-					
with submit fo	r your approval the plan of expenditure from the It	ems of Appropriation as detai	iled below.				

### Quarterly Allotments Requested (TO NEAREST DOLLAR)

Appropriation Title	Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total Appropriated
rsonal Services	001	\$25,551	\$25,551	\$25,551	\$25,550	\$102,203
nual Increment	004	2,662	economissi accione a <b>ccessos compressos persociones</b> con constantino de la constantino della constanti			2,662
ployee Benefits	010	12,168	11,565	11,565	11,563	46,861
classified - Total	096	mikimi. M. Martintinananinkananinka penggi. Arkkaninki Mitinankininka	and declaring and a special series of the series of special series of the series of th	and discrepancing (MIN day Min products), which is below the product of the Ministers		gang ar a sampang pang paggalan sigilah sasa lala milanana magnadhana aliki da 1901 bilah bashasa sasi ku
classified	099	7,181	7,181	7,181	7,181	28,724
IM Premium	913	851	851	851	851	3,404
ner Appropriated Items:	nan di artinostato (talestato artinosto servico). Sominina mente metallistra (stato) da					
end Solor the Leaf 1000 BB 600 BB	alan maran Namaran nganangan a Septembang kali Mahaladah kalan semenan mengapan sa	ай-сивіў (dalah Michaelan) пинаначанаў растамаць айгу на сей айга і паваточара г	nggaaraan siiga jilig isaasi araasi araan saan ayo say saagal aa liibi kiidi inaasanan	renormacy em egyphaladau a bhillidh dhila macar a an amona ann the adhlidh (1871-1871 libr) air la 188	'austraude flori distribut dels consistence dels sinches dels dels dels dels dels dels dels de	e (soudestanns) (moderns). Var einig haven segt mannemment des meter meter meter m
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			ng tigan sanggan ancian samangan ancian anggantan kananan sa an tigan kananan sangan saman sa	makaya ( alijuh) jahaku palamban mana ammayi aligo ( alijuh) jaha ( alika kari mininta 1449). ( alimba kari m		. Description of AMA and the response for prefer to proceed amounts of the process of the second of the second
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	a de la companya de l	no proper activo			200	

### SUMMARY OF RECEIPTS AND DISBURSEMENTS Fiscal Year 2011

<b></b>										
Appropriated Fede	eral Funds Accounts (List	ed in Budget Ac	t)							
X Appropriated Spec	cial Revenue Accounts (L	isted in Budget	Act)							
Appropriated Lotte	Appropriated Lottery Funds (Listed in Budget Act)									
Federal Block Gra	Federal Block Grants (Listed in Budget Act)									
Other Federal Fur	nds									
Other Special Rev	venue Accounts									
Spending Unit		WV Di	ivision of Labor							
Department/Bureau of	Market	C	Commerce							
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Account Name	WVFIMS No. (Fund-Org-Act-Src)	Estimated Balance 06/30/2010	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	
State Mfg. Hsg. Administration Fund	3195-0308-999-640	\$39,824	\$20,000	\$3,500	\$25,000	\$95,530	\$144,030	\$48,413	\$45,148	
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### ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate	ed Federal Funds Accounts (Listed in Budget Act)	Page No.	3	
Appropriate	ed Special Revenue Accounts (Listed in Budget Act)	Amendment Date		
Appropriate	ed Lottery Funds (Listed in Budget Act)			
Federal Blo	ock Grants (Listed in Budget Act)			
Other Fede	eral Funds			
Other Spec	cial Revenue Accounts			
ling Unit:	WV Division of Labor	With the second		
tment/ u of:	Commerce	Fund FY	3195 2011	
of Account:	State Mfg. Hsg. Administration Fund	Org	0308	
	Revenue Name	Revenue Source No.	Amount	
Collections,	Licenses, Fees and Income	696	\$144,030	
			-	
	·			
	· · · · · · · · · · · · · · · · · · ·			

### **ESTIMATE OF DISBURSEMENTS**

#### Fiscal Year 2011

	Appropriated Federal Funds Accounts (Listed in Budget Act) Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Other Federal Funds		No Date No	
	Other Special Revenue Accounts	WVFIMS Ac	count No.	
	ling Unit: WV Division of Labor		3195 2011	
	u of: Commerce		0308	
ne	of Account: State Mfg. Hsg. Administration Fund			
	Account Established by Statute? Yes/No XX		21-9	
pos	se of this Account:			
/ity	Item of Expenditure		P. San Selfer	5,00
1	PERSONAL SERVICES*			
	Number of Budgeted FTE Positions			0.95
	Personal Services			102,203
4	Annual Increment			2,662
	TOTAL PERSONAL SERVICES			104,865
0	EMPLOYEE BENEFITS			
	10 - Personnel Division & Public Employees' Insurance			219
	11 - Social Security Matching	<u> </u>		8,023
	12 - Public Employees' Insurance			21,052
	13 - Other Health Insurance			
	14 - Workers' Compensation	-		2,622
	15 - Unemployment Compensation			2,022
	16 - Pension & Retirement			13,109
	160 - WV OPEB Contribution (\$161 per month per insured policeholder)			1,836
				1,000
	163 - WV OPEB Remaining Contribution			\$46,861
_	TOTAL EMPLOYEE BENEFITS			φ40,00 i
9	CURRENT EXPENSES			4.000
	20 - Office Expenses			1,000
	21 - Printing & Binding			1,000
	22 - Rental Expense			5,841
	23 - Utilities			
	24 - Telecommunications			1,000
	25 - Contractual & Professional			1,000
	26 - Travel			2,000
	27 - Computer Services			1,000
	28 - Higher Education Interagency Contract Agreements/Fees			
1	29 - Vehicle Rental			6,000
	30 - Rentals (Machine & Miscellaneous)			
	31 - Association Dues & Professional Memberships			
	32 - Fire, Auto, Bond & Other Insurance			3,404
	33 - Food Products			
ı	34 - Clothing, Household & Recreational Supplies			
	35 - Advertising & Promotional			
ļ	36 - Vehicle Operating Expense			1,000
	37 - Research, Educational & Medical Supplies			
	38 - Routine Maintenance Contracts/Warranties			500
	39 - Manufacturing Supplies			
	40 - Merchandise for Resale			
	41 - Cellular Charges			500

### Estimate of Disbursements (Continued) Fiscal Year 2011

dina	g Unit WV Division of Labor	Page No5 Amended Date Amend. No	
	ent/Bureau of Commerce	WVFIMS Account No. Fund 3195 FY 2011 Org 0308	
у			
	REPAIRS AND ALTERATIONS		
	061 - Office & Communication Equipment Repairs		
	062 - Research, Educational & Medical Equipment Repairs		
	063 - Building & Household Equipment Repairs		
-	064 - Routine Maintenance of Buildings		
-	065 - Vehicle Repairs		
-	066 - Routine Maintenance of Grounds		
L	067 - Farm & Construction Equipment Repairs		
ļ	068 - Other Repairs and Alterations		
	TOTAL REPAIRS AND ALTERATIONS		
-			ansin ka sa
_	ASSETS		
-	070 - Office & Communication Equipment		
-	071 - Medical Equipment		
L	072 - Research & Educational Equipment		
-	073 - Household Equipment & Furnishings		
L	074 - Building Equipment		
-	075 - Vehicles		
L	076 - Livestock, Farm & Construction Equipment		
	077 - Books & Periodicals		
	078 - Other Capital Equipment		
	092 - Building Construction		
	120 - Contractor Payments for Capital Asset Projects		
	121 - Purchase of Materials & Supplies		
	122 - Consultant Payments for Capital Asset Projects		
-	143 - Building Improvements		
1	144 - Reclamation of State Owned Property		
	148 - Land Improvements		
L	149 - Land Purchases		
	150 - Building Purchases		
	157 - Leasehold Improvements		
	170 - Computer Equipment		

## EXPENDITURE SCHEDULE DETAIL SUMMARY Fiscal Year 2011

				Page No.	6
			•	Amended Date	
•				Amend No.	
WV Division of Labor				7 amond 740.	
	. *	•	WVFIMS Account		
ent/			General Revenue		
Commerce			Fund 3195	FY 2011	Org 0308
				•	
			E4	F)/	0
	1		Fund	FY	Org
		A Art Course of Cotton (Art) or detailed a tribuminous consideration of the second and consideration of consideration and consideration of the second and consideration and co	Budgeted	THE CONTRACT OF THE CONTRACT O	AND THE RESIDENCE OF THE PROPERTY OF THE PROPERTY AND THE PERSON OF THE
	General	Federal	Special	Other	Total
Number of Budgeted FTE Positions			0.95		0.95
PERSONAL SERVICES			102,203		102,203
ANNUAL INCREMENT	***		2,662		2,662
TOTAL PERSONAL SERVICES			104,865		104,865
EMPLOYEE BENEFITS			tiraani 1627		
10 - Pers. Div. & Public Employees' Ins.			219	and the second s	219
11 - Social Security Matching	The state of the s	anterille of the Martin College Anterior all the transport of the Martin College (Anterior College and College	8,023		8,023
12 - Public Employees' Insurance			21,052		21,052
13 - Other Health Insurance		an elgebronnen en Mirit and de fermandels en enderen benger om er en en en provincies el men conserven en bende	21,002	Control of the Contro	
14 - Workers' Comp.			2,622		2,622
15 - Unemployment Compensation					
16 - Pension & Retirement		Control Contro	13,109		13,109
60 - WV OPEB Contribution (\$161 per mth/policeholder)			1,836		1,836
63 - WV OPEB Remaining Contribution	***************************************	e conforme provided rider on the Fig. of Taylor Transport of Material and Provided Advanced Communication			1,1000
TOTAL EMPLOYEE BENEFITS	**************************************	envolventen set alle mestern som åtti deskreteriskindesse delle til en mestern	46,861	AND EXECUTION AND AND AND AND AND AND AND AND AND AN	46,861
			40,001		And the second s
CURRENT EXPENSES					
20 - Office Expenses			1,000		1,000
21 - Printing & Binding	THE PERSON AND ADDRESS OF THE PERSON OF THE		1,000		1,000
22 - Rental Expense	Anakowski Burkoviljosko daliti sa ika okoli sukuri i i modiAthiri marini i ita	and the second s	5,841		5,841
23 - Utilities			AND MICH.		
24 - Telecommunications			1,000		1,000
25 - Contractual & Professional		many september of the second september of the second september of the second second second second second second	1,000		1,000
26 - Travel	Austral Australia in an in the recommendation of the state of the stat	44-43-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4	2,000		2,000
27 - Computer Services			1,000		1,000
28 - Higher Ed Interagency Contracts/Fees			10140-00-00-00-00-00-00-00-00-00-00-00-00-0		
29 - Vehicle Rental			6,000		6,000
30 - Rentals (Machine & Miscellaneous)					
31 - Assoc. Dues & Prof. Memberships					0.404
32 - Fire, Auto, Bond & Other Insurance			3,404		3,404
33 - Food Products		The second secon	**************************************		VANDORUM SANDORUM SAN
34 - Clothing, Household & Recrtnl. Sup.		na a sa na na manana na ambana na manana	CONTROL SUSTEMBLE STORY OF THE P. O. S.		The state of the s
35 - Advertising & Promotional				Andrew Control of the	
36 - Vehicle Operating Expense		MINISTER AND A STATE OF THE STA	1,000		1,000
37 - Research, Education & Medical Sup.	Andrew Control of the	parameter material state resourcements over the special foregoing state of the			
38 - Routine Mtce Contracts/Warranties	Monthly and the second	and the second s	500	A No. 1000000000000000000000000000000000000	500
39 - Manufacturing Supplies		a		\$4.1 At a 1 house the substitution of the subs	The second secon
40 - Merchandise for Resale	<u></u>	The second and the second seco	The second section of the section of th		
41 - Cellular Charges			500	The state of the s	500
42 - Hospitality		and a second supplementary and the second se	500	Annual An	500
43 - Educational Training (Stipends)		AMERICAN AND ADDRESS OF THE PARTY OF THE PAR			
44 - Energy Expense-Vehicles/Aircraft		AND	1,000		1,000
45 - Farm Expense					THE ANIMALS AMERICAN ASSESSMENT OF THE PROPERTY ASSESSMENT ASSESSMENT ASSESSMENT OF THE PROPERTY OF THE PROPER
46 - Subsistence		communication and accommendation of the second seco			and the state of t
47 - Energy Expense-Utilities				And the second s	
48 - Discharge & Parole Allowance		AND THE RESERVE AND THE PROPERTY OF THE PROPER			The Assessor II SuppleMark of SuppleMark of Assessor (1997)

### **EXPENDITURE SCHEDULE DETAIL SUMMARY**

### (Continued)

### Fiscal Year 2011

Page No. 7

ending it WV Division of Labor  partment/ reau Commerce		Amended DateAmend No.				
				Amend No	). 	
			<b></b>	WVFIMS Account General Revenue Fund 3187		Org_0308
			_	Federal Funds Fund	FY	Org
tivity	Unclassified Items*	General	Federal	Budgeted	Other	Total
market and the	ASSETS	General	reuerai	Special	Other	Total
193	\$ #			and the second street of the s		
	70 - Office & Communication Equipment	n and a supplication of the state of the sta				
	71 - Medical Equipment	CONTROL OF THE REAL PROPERTY OF THE PROPERTY O	2000 - 1 000 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -			alexander excellent district to a communication between the contract of
	72 - Research & Educational Equipment	CONTROL		NI.		AAPPRINCE AND A CONTRACT OF A
	73 - Household Equip. & Furnishings	#CTOPIC #CT#KTOCCLTCLTROOKLOMERIONES AVENUMENTAL		a ja na kanana ana ana ana ana ana ana ana	and the spin spin to the spin spin spin and the spin spin spin spin spin spin spin spin	
	74 - Building Equipment					
	75 - Vehicles					
	76 - Livestock, Farm & Const. Equipment		en e			
	77 - Books & Periodicals					
	78 - Other Capital Equipment				THE MAIN CONTRACT OF THE PROPERTY OF THE PROPE	
	92 - Building Construction			in angular recolormistica de sempleira représentation constituent de semple de la color		
	120 - Contractor Pay for Cap Asset Project	est tradiquale de completações de la labor de de la labor de de la labor de la labor de la labor de labor de l		tandig amore we can copy upon you will be deader, but on deader their well-consequences were		*************************************
tivity 199	121 - Purchase of Materials & Supplies		AND			
	122 - Consultant Pay for Cap Asset Project	CORNEL AND CONTRACTOR AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRA				
	143 - Building Improvements	e probabilitati sa sa talah jarah sa Aprili da sa dikilang dipi sa dikang dipir. Aksamban dapi sa tikang dipir sa		a canada a de la canada de francesa de la casa de la ca		nanagan ing maka menangan pangan sangan permanangan mengangan mengangan mengangan mengangan mengangan mengangan
	144 - Reclamation of State Owned Property	ist the said annual process are not a group of the company of the said and the said		C DESCRIPTION OF THE PROPERTY		
	148 - Land Improvements			napangan mayna manapir lakisininin aning irina kananan arawa mananan aning irina irina irina irina irina irina	And the state of t	
	149 - Land Purchases			anner anne da propieta e y a 1905 a 1905 a 1905 a 1906	And the State of t	
	150 - Building Purchases		nggar a hagagaringatuwan mang unama unama anang unagan yang ay unggini, da pilih (F) alilikipa bilahista a alam			
	157 - Leasehold Improvements	o analono e no este dell'additiona dell'additiona dell'anni anni dell'anni e regionage e dell'anni dell'an	ONE - MICHIGANICANICA, MICHICANICA, MICHICANICANICANICANICANICANICANICANICANICAN			
	170 - Computer Equipment	en, com C. So. s. selacultiskiskiskutteturen <del>ema</del> on etc. 6. 4. de	1010 04 04 04 04 04 04 04 04 04 04 04 04 04	and the same statement of the total design of the same and the same an		newww.new.edulatiological.mbather.com.com.edulation.com.com.com.com.com.com.com.com.com.com
	171 - Computer Software	описания по поменя в да в да при в поставления в поставле			The state of the s	
	172 - Intangibles 173 - Internally Generated Software		and the second s			
	TOTAL ASSETS				and classical respective constructions	man, de ende de de 185 alba 180 (artes en entre part maser en lagra en en prima fara et en en
	TOTAL ASSETS	. Note that assume the second second second second second second second second	ti dishamanan mere maka asa standa dibibiah tere	a and a state of the state of t		The second secon
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	OTHER DISBURSEMENTS	nto per prograpo, en al executivo mos mesos es muneros esta mesos estámen esta electronistico de la contractivo	anna an ann ann ann an an Aireann			AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I
	110-Public Employees' Ins Reserve Tr			1.049		1,049
	110-Fubilic Employees his Reserve 11				A CHEST OF STREET STREET, STREET STREET, STREET STREET, STREET	uma an antigorographic del del del del mentre del control del cont
			antas destruturante que tra que que a média entiram emprenaga, e apos entre en creatita de	100 P	en appeny untripy y system ( majo) for a sit or addition a survivor area or not in the little	
	TOTAL OTHER DISBURSEMENTS			1,049		1,049
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112	BRIM Premium	r ou statueur dan te de alla communer amenimente en carecar — a cable o P el Helde le		The second section of the second seco		A STATE OF THE STA
	032-Fire, Auto, Bond & Other Insurance		ggan anggapatan samar sa ransar nggar gar miyar minin meneleksa dan belaksa minin sametim sa	3,404		3,404
***********	TOTAL BRIM			3,404	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,404
or household design of white of	ente, les estat particulars mantes entre entre production de la contraction de la co	од прину дуж. Української фененскі потід парж. Інплей «Войська»				- and a state of the following of the control of the state of the stat
				ale fallen, and an income considerately design (as (a) ), a constraint constraint constraint on	Andrew Communication of the Problem	and proper continuous and the second
			en en frikjen menne siske en friken ikt i delak en kombens om besentet en brive de de deleter om be	ACAD GLOSSO SECURPARAMENTAL SECURPARAMENT CONTRACTOR CO	The property of the control of the change of	erna jarramananden marena ominardara umare e e e e e eminimiento en destribilidade de ele-
	a gargi, maganay dankan kaki hakimasana, noqo qoguqu nagogog qorassa si dankada kakima kananan qoqo qoguqa galamin tigʻiran noqo bashinda mirka dashinda kanandi dashinda kanandi qaran a	en samme en sentre en	ova dangaraman, ing japaga agai njiy njigi indianaman amakaman naratiriy sa nd. Tu			
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Mark (More Discretization		AND				
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		e en			The second secon	

# EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

Page No.

					Date Amended			
nding Unit	WV Division of Lat	WVFIMS Account No.						
ess	Bldg. 6, Room 749B			WVFIMS Account No. General Revenue/Special Revenue				
Charle	ston, WV 25305			Fund 3192	FY 2011	Org 0308		
Director of the Budget State Budget Office				Federal Funds Fund	FY	Org		
ewith submit for your ap	proval the plan of exp	enditure from the I	tems of Appropri	ation as detailed	below.			
,		Quarterly Alloti	ments Requeste					
Appropriation Title	e Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total Appropriated		
sonal Services	001		Connection of the second materials and second secon	and a factor with the factor and a constitution of the factor of the fac				
nual Increment	004		ndere der Solen och den sich der Solen och delsch i Storenbere der ein 18 199 den solen.		maganisance nacasaeconno decisionno haseaconno del Materiale accusato. Les			
ployee Benefits	010	anne e e e e e e e e e e e e e e e e e e	mer vall (dels gratt) – o on mer mensode i North Peter Reprocuessars valled (MESS Stations or o	er d'abilykka somekkennemker/spiskkiska (b. seda jourge/1965/1985 sada	иту ме драмиционнями. макерттри положентира не чертенически			
classified - Total	096	37,472	23,198	23,198	23,198	107,066		
classified	099	grader or naku veniku sementar andar ah disunis sena ini susi hada di si kuna cina sena sena se	inkunkainiakkoisisten kaisin kuntuun kaisin kuntuun kaisin kaisin kaisin kaisin kaisin kaisin kaisin kaisin ka	and the profession for the state of the stat				
M Premium	913							
er Appropriated Items:	eller commence soll fallet. Malagare, somme annet slede i helpsychemie, medde bytte i til det (50 comment et distribution) i deller comment							
			лика Майга и наукрафия организа и на постана на предостава и постана предостава и постана постана постана пост	учений и того проверждува повежений и инферентенти учение и и и и и и и и и и и и и и и и и и	and processing to the transporter of the analysis of the contract of the contr			
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vidence and a second contract of the contract	nara dalah kerangganyan mana mendidik menganya panggan mendidikal dan pagantan ora, dalah kerang	grangs arrows profession from the programments, early colors and colors are consistent and colors are colors and colors are colors.	ж. депутарынын какажана какажана какажан жайын жайын какажан жайын какажан жайын какажан жайын какажан жайын к	to protect the contract of the	de aglan de se communicación de Laborata intercelamenta de compression de la citima de trabajo de la citima de			
voi etternet kautele kontolet kata konton on ett kelekalandila kalentila kalentila kalentila kalentila kalenti	alanda kan kan kan kan kan kan kan kan kan ka		n jumphen kan kan kan jumphen kan kan jumphen kan kan kan kan kan kan kan kan kan ka	gerrees - weer see on commence we confidence was seen, a sequence was subdisplated by the sequence of the confidence of	manufacturate (spiriture se contra Cala Minimatori e tradition de contraction de			
where the contract of the interpretable of the contract of the	ng gr ppropose squandoporting a designation or transfer to state of the state of th	THE RESERVE AND ASSESSMENT OF THE PROPERTY OF	sum stadioku u merenis alkeliktoriskim mere 6. d libe i	an)	The second of the springs of the tensor half observations.	and the state of t		
	en artikan a artanon ayıllaktı ordan de anderen konstyrille sayarın erinin kelleri birli alan de ander		от наружители то	- regular physique que reconstitute con company de la constitute de la con	and an overland and analysis and appears a source and additional and associate and the source of the source and an overland an			
* propagajaman is distributed in correspondent distributed by the propagajaman in the distributed and th	ngapa sakkit kila di kalimin a ana a saka kaka kaka kila di kalimin ka kaka kaka kaka kaka kaka kaka kaka	en versionen som som som en	enterprises to their speciments with the second second and the second second second second second second second	a, makan sama resserven makamahdi saido salden yelen maka i pob -ele alifekti.				
Anna con established to the control of the control	tautapan nomininterska (1975) (1984) salani vali v. Nesta so. Jahreno ette er aut a vorta o vat se senera se s	n de servicio de la composició de la com	ann samalaring triangles out on some with the legislage and the contraction and the same case on some	enggy y volg og gj. 2 okt anssennen men volg sinds volgte om med mer med Ast. 2018 sem				
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dam-viller um soveri à désir à ciden Joseph Soughe de Maladeth d'ort finit de fail de Challette Maladeth Allet	gar-ton-se property age (age years a change age age a second and a change age and a second age age age age age		таруу түрүү түрү түрү түрү түрү түрү түрү	New war glic concentration of the between the different and the second of the second o				
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	Page No.	2
Division of Labor	Amendment Date	
Commerce	Amendment No.	

ESTIMATED RECEIPTS					ESTIMATED DISBURSEMENTS					Paristic Later Manager Anna Control Co	
1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Estimated Balance 06/30/2011	
\$24,000	\$7,400	\$24,000	\$33,637	\$89,037	\$37,472	\$23,198	\$23,198	\$23,198	\$107,066	\$147,102	
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		And the second s		Section Control							
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\$24,000	\$7,400	\$24,000	\$33,637	\$89,037	\$37,472	\$23,198	\$23,198	\$23,198	\$107,066	\$147,102	

# ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate	ed Federal Funds Accounts (Listed in Budget Act)	Page No.	3
Appropriate	ed Special Revenue Accounts (Listed in Budget Act)	Amendment Date	
Appropriate	ed Lottery Funds (Listed in Budget Act)	Amendment No.	
Federal Blo	ock Grants (Listed in Budget Act)		
Other Fede	ral Funds		
Other Spec	ial Revenue Accounts		
ding Unit:	WV Division of Labor	WVFIMS Account No.	
rtment/ au of:	Commerce	Fund FY	3192 2011
of Account:	Amusement Ride/Amuse Attraction Safety Fund	Org	0308
	Revenue Name	Revenue Source No.	Amount
Collections,	Licenses, Fees and Income	696	\$89,037
	· · · · · · · · · · · · · · · · · · ·		
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### **ESTIMATE OF DISBURSEMENTS**

### Fiscal Year 2011

<u></u>	Appropriated Federal Funds Accounts (Listed in Budget Act) Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act)	Page No Amendment Dat Amendment No	
	Federal Block Grants (Listed in Budget Act)		
	Other Federal Funds		
	Other Special Revenue Accounts	WVFIMS Accou	unt No.
	ng Unit: WV Division of Labor	Fund_ 31	92
	ment/ Commerce	FY 20 Org 03	11 08
	of Account: Amusement Ride/Amuse Attraction Safety Fund		<u> </u>
			04.40
	Account Established by Statute? Yes/No XX	Statutory Reference	21-10
oos	e of this Account: To insure the inspection and safe operations of	of amusement rides and at	ttractions in the state of WV.
/ity	Item of Expenditure		14400 B B B B B B B B B B B B B B B B B B
6	PERSONAL SERVICES*		
	Number of Budgeted FTE Positions		1.60
	Personal Services		43,398
6	Annual Increment		558
	TOTAL PERSONAL SERVICES		43,956
6	EMPLOYEE BENEFITS		
Ť	10 - Personnel Division & Public Employees' Insurance		368
	11 - Social Security Matching		3,363
	12 - Public Employees' Insurance		7,502
	13 - Other Health Insurance		7,002
	14 - Workers' Compensation		1,099
	15 - Unemployment Compensation		1,555
	16 - Pension & Retirement		5,495
	160 - WV OPEB Contribution (\$161 per month per insured policeholder)		1,932
	163 - WV OPEB Remaining Contribution		
ı	TOTAL EMPLOYEE BENEFITS		\$19,759
6	CURRENT EXPENSES		The second of th
	20 - Office Expenses		1,000
	21 - Printing & Binding		500
- 1	22 - Rental Expense		5,361
	23 - Utilities		3,001
	24 - Telecommunications		1,500
	25 - Contractual & Professional	<u> </u>	4,000
	26 - Travel		6,200
	27 - Computer Services		1,600
	28 - Higher Education Interagency Contract Agreements/Fees		
- 1	29 - Vehicle Rental		4,000
- 1	30 - Rentals (Machine & Miscellaneous)		
- 1	31 - Association Dues & Professional Memberships		150
- 1	32 - Fire, Auto, Bond & Other Insurance		492
- 1	33 - Food Products	<u>-</u>	
-	34 - Clothing, Household & Recreational Supplies		500
ı	35 - Advertising & Promotional		
ı	36 - Vehicle Operating Expense		3,000
Ì	37 - Research, Educational & Medical Supplies		
ı	38 - Routine Maintenance Contracts/Warranties		1,000
ı	39 - Manufacturing Supplies		
1	40 - Merchandise for Resale		
Ī	41 - Cellular Charges		1,000

### Estimate of Disbursements (Continued) Fiscal Year 2011

	Δπο	Page No. 5 nded Date
		mend. No.
lin	ng Unit WV Division of Labor	menu. No.
•	:	
tn	WVFIMS nent/Bureau of Commerce Fur	Account No. nd 3192
		Y 2011
	Oi	rg 0308
_		Estise tables of the carries and the captives of the captives
У		
	REPAIRS AND ALTERATIONS	
	061 - Office & Communication Equipment Repairs	500
	062 - Research, Educational & Medical Equipment Repairs	
	063 - Building & Household Equipment Repairs	
	064 - Routine Maintenance of Buildings	
	065 - Vehicle Repairs	1,000
	066 - Routine Maintenance of Grounds	
	067 - Farm & Construction Equipment Repairs	
	068 - Other Repairs and Alterations	
	TOTAL REPAIRS AND ALTERATIONS	\$1,500
	ASSETS	
	070 - Office & Communication Equipment	
	071 - Medical Equipment	
	072 - Research & Educational Equipment	
	073 - Household Equipment & Furnishings	
	074 - Building Equipment	
	075 - Vehicles	
	076 - Livestock, Farm & Construction Equipment	
Ì	077 - Books & Periodicals	***************************************
	078 - Other Capital Equipment	
	092 - Building Construction	
	120 - Contractor Payments for Capital Asset Projects	
	121 - Purchase of Materials & Supplies	
l	122 - Consultant Payments for Capital Asset Projects	
	143 - Building Improvements	
	144 - Reclamation of State Owned Property	
-		
	148 - Land Improvements	
}	149 - Land Purchases	
	150 - Building Purchases	
	157 - Leasehold Improvements	
- 1	170 - Computer Equipment	1

### EXPENDITURE SCHEDULE DETAIL SUMMARY Fiscal Year 2011

				Page No.	6
				Amended Date	•
ר				Amend No.	
WV Division of Labor				Amona 110.	
ent/		•	WVFIMS Account General Revenue		
Commerce		_	Fund 3192	FY 2011	Org 0308
		•	Federal Funds Fund	FY .	Org
	eguar norvena remenena e socirona comencana, a socia residentame, viren i so	. But his various Brighton and action of value of the contraction of t		***************************************	Oly
			Budgeted		T-4-1
Number of Budgeted CTF Destines	General	Federal	Special	Other	Total
Number of Budgeted FTE Positions PERSONAL SERVICES	annochmenterium o dage und in die das die demokratie demokraties demokraties	der	1.60	E videacidis con comicini con concrete menanticos con concretimos contractas contractas de terrorios.	1.60
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emental de como como como como como como como com	The second distriction of the second		558	and the state of t	558
TOTAL PERSONAL SERVICES			43,956		43,956
EMPLOYEE BENEFITS	and of the laders and A				entra de en escreta de describancios de consentrativa de la consentación de la consentaci
10 - Pers. Div. & Public Employees' Ins.	TORICADA NATIONALIA (CALLA E ANTARA, NO. CONTROL M. M. CONCLAMOMORPHICA (CONTRACA)	BOOKS BOOKS ON THE STANFARM OF	368		368
11 - Social Security Matching		enderget mit in gelingsgebot mit sign findsgebig ag mythelighet men bereigen der ein gelijkhole einem ein gelijkhole film be	3,363	CONTROL OF THE SECTION OF THE SECTIO	3,363
12 - Public Employees' Insurance	differences and the company of the c	and the second s	7,502		7,502
13 - Other Health Insurance					
14 - Workers' Comp.			1,099		1,099
15 - Unemployment Compensation					
16 - Pension & Retirement	THE CONTRACT OF THE PROPERTY O	100   10   10   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	5,495	de gauge de trajecte e y monte name la monte nomenament i montend fryse e mal	5,495
160 - WV OPEB Contribution (\$161 per mth/policeholder)	er entre en entre tre server en metalenten i i en en rechter interen et er		1,932		1,932
163 - WV OPEB Remaining Contribution			and the same of th	and the recommendation of the second	
TOTAL EMPLOYEE BENEFITS		A CONTRACT OF THE PROPERTY OF	19,759		19,759
CURRENT EXPENSES		and the second of the second o	her die die demonstrate automostic des	and the state of t	To a series An electrical and electr
		a garanna a falan markan sanan norsa armanan di manadan di markan da santani.	1,000	be the transmitter starter and recommend on the special engineers of the starter	1,000
20 - Office Expenses 21 - Printing & Binding	delle silvelment en recommende a recommende del diddense meditedes Midselfildisses dell	C. C. A. BE MANAGEMENT WARRANCE IT IT IT	500	Security is a first than a feet a feet to the country of the count	500
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22 - Rental Expense 23 - Utilities	Constitution (Constitution Constitution Cons	CARGO MATERIAL DE LA CARGO MATERIAL DE CARGO MAT	0,301		0,001
		and the second s	1,500	ang na na na nanggagangang panasangan an magan madangan an mananan 1987 tr	1,500
24 - Telecommunications		a tao is an interest to a mark and have blooded the formation and the first No. 50, 199, 1975.	4,000		4,000
25 - Contractual & Professional	annapaganapagagagaga an Baka ya Pikalishinini okuangishikishinina .		a paggi, yang agam man in menjaminya dipendah manana menjada menjada ang manana		6,200
26 - Travel		en an agrange a mar an an anni ann an ann an an an an an an an deil der eil arma de an 'i An de an de de de de	6,200		1,600
27 - Computer Services	*************************************	appropries	1,600		1,000
28 - Higher Ed Interagency Contracts/Fees	A CONTRACTOR OF THE STREET OF	management and conception of the second seco			4 000
29 - Vehicle Rental	en de lygge gangager de en en en en egengen de en en en dêred dêdeld dê elbelde e		4,000		4,000
30 - Rentals (Machine & Miscellaneous)	· · · · · · · · · · · · · · · · · · ·	AND THE STREET OF THE STREET O	entra entra como contra entra		
31 - Assoc. Dues & Prof. Memberships	and the second s		150		150
32 - Fire, Auto, Bond & Other Insurance		and an according to the contract of the contra	492		492
33 - Food Products				and the second s	EOO
34 - Clothing, Household & Recrtnl. Sup.	por p. materials papers to continue or apprehension of the state of th	a ann ann ann an deiseann an an ann an an ann an an an an an a	500	The second secon	500
35 - Advertising & Promotional				poorage propriet, po representational annual and the blacket	0.000
36 - Vehicle Operating Expense	en minimum en lan margio (). I minimum en mi		3,000		3,000
37 - Research, Education & Medical Sup.				announce graver considerate registration (s. Contragrava et al. Contragrava et announce et	
38 - Routine Mtce Contracts/Warranties	Annual continues commissions and annual continues of the	and paper protection as a supergraph as a protection of the contract of the co	1,000	Burkhille statistic participal states against after the many many or the states — which is a state of the states	1,000
39 - Manufacturing Supplies			and the second s	And the state of t	and the second control of the property of the second of th
40 - Merchandise for Resale	E de la company	Total Spiggers Indiana and American State (1997)	ga gang ana samanan an		and the contract of the contra
41 - Cellular Charges	A STATE OF THE STA	Basin analysis angregos memi i pisatrin sukiri. Ni intermetati	1,000		1,000
42 - Hospitality			and another transportation in the contract of	Control of the Contro	A contraction of the state of t
43 - Educational Training (Stipends)			THE CONTRACTOR OF THE CONTRACT		
44 - Energy Expense-Vehicles/Aircraft			4,000	All and decide the original property of the second of the original original and the second of the second original or the second	4,000
45 - Farm Expense	grant a subdivinue (regions and a part of consumer constraint and constraints)	The state of the s	The state of the s		
46 - Subsistence					engenhoused and obtained it the Automorphism decomposition and the terrorism and the second and
47 - Energy Expense-Utilities			age type or general six is sometimes.		
48 - Discharge & Parole Allowance	The state of the s	26 V 344 V 344			der des seeks annemmen beschannen sytt de the britanne fra de transporter de tran
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### **EXPENDITURE SCHEDULE DETAIL SUMMARY**

### (Continued)

### Fiscal Year 2011

Page No. \_\_\_\_\_7

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ending				Amend No.			
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				Federal Funds			
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tivity	Unclassified Items*	General	Federal	Special	Other	Total	
96	ASSETS		11.	- manager for managers of an easy and a state of the managers		***************************************	
	70 - Office & Communication Equipment	elektrisekske kombinet kontrastrijen, versen trejen i provinstrijen i versen gregorijen provinstrijen i versen	way and an experience of the second s	Mental Spiriter (Martine) (1964 Spiriter) and Commission (Martine)	Biggs and and control of the control	and the second contract and the second contract and the second contract and the second contract and the second	
	71 - Medical Equipment	Processor and the state of the			TO THE PROPERTY OF THE PROPERT	THE STATE OF THE PROPERTY OF THE STATE OF TH	
	72 - Research & Educational Equipment						
Provide a	73 - Household Equip. & Furnishings	er ondråddelikk och annabagsockerforgenspronsagg, av. s. o.g.	The contract the contract to t	a ni kana akana akana akana kana kana ka	Sold Management of the control of th		
1	74 - Building Equipment	Marina Marina (Marina Marina Mari		property and the contract of t	opcome and under historic activities processorables assure on		
	75 - Vehicles	rui oosen nomanin nimer koulde ul 7 voordenmendele et e	туттопомогинымогимотны оканчатого пределения со менения исто	construinte de la construinte del construinte de la construinte del construinte de la construinte de l	MODELLA A SERVICE LA VALIDOCCO COCOCO MODELLA CANADA	ACCIDENT THE CONTRACTOR OF STATE OF STA	
	76 - Livestock, Farm & Const. Equipment	I or especialistic content and many content content and content an	en al anti-company de la company de la compa	. NOTICE AND THE PROPERTY OF T	a granda an an an ann agus agus an	NAMES AND ADDRESS OF THE PARTY	
	77 - Books & Periodicals	asservational control of the second of the s		. enementagen estato de compositorio compositorio en estato (cilo de calcido calcido a calcido de la basa.	a control substitutiva de la control de la c		
	78 - Other Capital Equipment	talente e la constitución estát de constitución como contra estado estático de contra en estado estado en esta		andra additional and a feel and a design of the project construction of the feet control and an interference cons	e grantet occupant occupant consensus accessor of the Vereil borests access to Stematica	Story Commission Commi	
	92 - Building Construction	نو المراجع الم			ingle thing wheeled in the included and recommendate the included recommendate in recommendate.	Association in the contract of	
	120 - Contractor Pay for Cap Asset Project	ene aseestanismus oli esissesta omi vestanismonemi	The same of the same same same same same, they can easy	announds specifical office of the content factor become filter of the antition of	angun analys angun a mandrajes of the supherphilipse explosionapes success	and the second of the second o	
	121 - Purchase of Materials & Supplies	enter of the transfer of the transfer and the transfer at the	ļ			The state of the s	
	122 - Consultant Pay for Cap Asset Project			1. 50			
	143 - Building Improvements 144 - Reclamation of State Owned Property			and the second of the second s	X _ LONG COLOR COL	na milmin in arranatar radiadardinahan hilana matana arranagap	
	148 - Land Improvements	Charles and the commentation and the commentation of the commentation of the comment	<u> </u>	a car as compared decident and a discrete for Proposition and States and Stat			
	149 - Land Purchases	entrangentententen - zur 4-ryscherter zur es entrantentententententen		and an improvement of the contract of the cont	and a second second of the second sec		
	150 - Building Purchases	o Aranga (Artina), i recinalità quanti describità della caldana di distribu	Parameter and Control of the Control	AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSO	e de contractiones describer en el contraction de la contraction d	A THE RESERVE OF THE THE RESERVE OF THE PROPERTY OF THE PERSON OF THE PE	
	157 - Leasehold Improvements	eletering de me releteret in internet in internet en internet en internet en en alle en en alle en en alle en	A. POLICE COM COMPONING STORAGE AND COMPONING CO	gangey for company interesting parameters for memory or infraedration	Saffinder (Contract of Contract on the Management of Contract on the Contract of Contract on Contract	poligica come come e e esta e esta de la filia de la come promisió pero come elem e e e e e e e e e e e e e e e e	
	170 - Computer Equipment	ы Нььгоров (14 гор гот). Уущего головоровую у постанующего		- com a ser		1	
	171 - Computer Software		The second secon	annon Annot it is see the second of the continuous			
	172 - Intangibles			gaganaga safangahasanama, saga na nikasili kada — nassasinini nini nini nini nini nini ni	ag actionable in a some accommodate transfer of the state of	to the state of th	
	173 - Internally Generated Software	egendagi kodular papananan seringgan kemenanan ya sesimenen	and the second s	and the state of t		a majorgago de appropriatação em contratação estada de	
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1	110-Public Employees' Ins Reserve Tr		COLUMN CONTRACTOR CONT	434	The state of the s	434	
	Tro-Public Employees his Reserve II	STATE OF THE PROPERTY OF THE REST OF THE PROPERTY.		**************************************		TVT	
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	apply the companies and the contract of the co	polytica decades de la C la represidentamentales		** 1300000000000000000000000000000000000	The state of the s	paramentary and a construction of the construc	
		consumer annumentary the Parks to the 2017 November of their	Andreas Andreas and an annual annual and an annual an annual and an annual an annual and an annual an annual and an annual and an annual and an annual and an annual an annu	- magamanan da magaman magaman ngi sigili nigingi sa kani da kanada da kani kali kani kali magaman. An manaman		The state of the s	
		subspracements or	many has produced injurity and agreement of the fifth of		determination of the section of the	A SECURITIES OF STREET SECTION AND SECTION SEC	
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	1999 1999 1999 1999 1999 1999 1999 199	to additionable or a self-transferration to a sec-		til im referenset tid telefoliker skiletor i onder i menterensen			
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	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	rynggggggggggen sy yg hâ'r sloadh - akhrine bline, menn amanid	na de la compania del compania de la compania del compania de la compania del la compania de la compania del la compania de la compania de la compania del la compa	agram a grama de proprio de la constanta de la	A. J. C. A.	n en <mark>d</mark> anne, semente en mellemente esta en meter semente entre s'els met tibre en trans des certanis.	
	and in course of contractions (i.e., it is the contraction of the cont	uddayddaladda fleiraddaidau de'r afron w Ann ar 1970 (1970) yr a	gg - maga-garangayangangangan a mar yan ku t satombra u	according to the property of t	neg proposity program and apply, as processed an interesting all energy. As a state of publishing that is a	a conference de la proposición de companya e por co	
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				and production and the second section of the section of the second section of the secti	and the second s	and afternoon of recognition of the same special control o	
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# ASSOCIATION DUES & PROFESSIONAL MEMBERSHIPS (IN PRIORITY ORDER)

			Page No.	8
			Amended Date	
ending Unit	WV Division of Labor			
	Commerce	***************************************		
		FY 2010	Budge	eted FY 2011
	ame of Group or Association	Actual Dues	Estimated Dues*	WVFIMS No. (Fund-Org-Activity)
PRIORITY ORDER				
ARSO			\$150	3192-0308-0
			- NASSE	
411				
(ATTENDED				
***************************************				
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# EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

ding Unit	WV Division of Lal	hor			Date Amended	
ess	Bldg. 6, Room 749			WVFIMS Account	Amend No. nt No. e/Special Revenu	
Charles	ton, WV 25305			Fund 3191	FY 2011	Org 0308
Director of the Budget State Budget Office				Federal Funds Fund	FY	Org
with submit for your app	roval the plan of exp	enditure from the I	tems of Appropri	ation as detailed I	elow.	
		Quarterly Allot	ments Requeste EST DOLLAR)			
Appropriation Title	Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total Appropriated
onal Services	001		evenement a routumen value, er aj april en laje krengen krijanen. Lai valu a v <b>eng spille</b> n kraliste seks, er k			general solution are not as the second of th
ual Increment	004		eleksikaan erenemen on annoon en erenemen kan bet en	province and a servince production and the analysis of the ana		
loyee Benefits	010	Control of the Contro	Negrotage has you cannot be a supplementary to the supplementary of the			
assified - Total	096	47,898	29,651	29,651	29,649	136,849
assified	099		er e a 1808 deleta de l'abolat l'atricipi contrepopulation. No 19 - l'abor d'estribition sons	anticonoccio, consegurado principa, a mosan de plus considerá de civil de ser el marco que como que por que por consegurado de		
M Premium	913					
er Appropriated Items:	менерен бүтүү байгар жайгар жайгар арагы дагын артуы тайын тог тог такжа такжа <b>ж</b> ана тараа арагы та					
			туурганд гүүгүү ордуултаны такс тоод <b>улум</b> тан такктоо	не стите и постительной учений при теревой по 1 год Маке на година и предела по пости	Acceptance of the Annie of State Lincoln and State Conference on the State Con	mai mananana sini. Manasanana maranda ahanamada badah ambiba sini (Kara in
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Act)

	Page No	2	
vision of Labor	Amendment Date		
ommerce	Amendment No.		

ESTIMATED RECEIPTS				ESTIMATED DISBURSEMENTS						
1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Estimated Balance 06/30/2011
\$45,000	\$18,000	\$23,000	\$20,000	\$106,000	\$47,898	\$29,651	\$29,651	\$29,649	\$136,849	\$226,819
		n Laboratori (Charles)		100						
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The state of the s		77.77	And the state of t	(Annual Annual A	9400 All All All All All All All All All A					en e
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	annag (reposition control de la lacina de lacina de la lacina de lacina de la lacina de lacin							AN A		
\$45,000	\$18,000	\$23,000	\$20,000	\$106,000	\$47,898	\$29,651	\$29,651	\$29,649	\$136,849	\$226,819

# ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate	ed Federal Funds Accounts (Listed in Budget Act)	Page No.	3	
Appropriate	ed Special Revenue Accounts (Listed in Budget Act)	Amendment Date		
Appropriate	ed Lottery Funds (Listed in Budget Act)			
Federal Blo	ock Grants (Listed in Budget Act)			
Other Fede	eral Funds			
Other Spec	ial Revenue Accounts			
ding Unit:	WV Division of Labor	WVFIMS Account No.		
tment/ u of:	Commerce	Fund FY	3191 2011	
of Account:	Crane Operators Cert Fund	Org	0308	
	Revenue Name	Revenue Source No.	Amount	
Collections,	Licenses, Fees and Income	696	\$106,000	
			***************************************	
			7	
-				

### **ESTIMATE OF DISBURSEMENTS**

#### Fiscal Year 2011

Appropriated Federal Funds Accounts (Listed in Budget Ac	t) Page No4
Appropriated Special Revenue Accounts (Listed in Budget)	
Appropriated Lottery Funds (Listed in Budget Act)	Amendment No.
Federal Block Grants (Listed in Budget Act)	A THOUGH THO.
Other Federal Funds	
Other Special Revenue Accounts	MANAGEMACA A SECURA NE
Other Special Nevenue Accounts	WVFIMS Account No.
nding Unit: WV Division of Labor	Fund 3191
artment/	FY 2011
au of: Commerce	Org 0308
e of Account: Crane Operators Cert. Fund	
s Account Established by Statute? Yes/No XX	Statutory Reference 21-3D
-	
ose of this Account: To administer and enforce the Crane	Act as set forth by WV Code.
y Item of Expenditure	
PERSONAL SERVICES*	
Number of Budgeted FTE Positions	1.82
Personal Services	52,000
Annual Increment	. 768
TOTAL PERSONAL SERVICES	52,768
EMPLOYEE BENEFITS	
10 - Personnel Division & Public Employees' Insurance	419
11 - Social Security Matching	4,037
12 - Public Employees' Insurance	7,490
13 - Other Health Insurance	
14 - Workers' Compensation	1,320
15 - Unemployment Compensation	
16 - Pension & Retirement	6,596
160 - WV OPEB Contribution (\$161 per month per insured police	ceholder) 2,647
163 - WV OPEB Remaining Contribution	
TOTAL EMPLOYEE BENEFITS	\$22,509
CURRENT EXPENSES	
20 - Office Expenses	2,500
21 - Printing & Binding	1,000
22 - Rental Expense	5,361
23 - Utilities	
24 - Telecommunications	1,500
25 - Contractual & Professional	2,700
26 - Travel	2,500
27 - Computer Services	2,000
28 - Higher Education Interagency Contract Agreements	
29 - Vehicle Rental	6,000
30 - Rentals (Machine & Miscellaneous)	
31 - Association Dues & Professional Memberships	101
32 - Fire, Auto, Bond & Other Insurance	491
33 - Food Products	500
34 - Clothing, Household & Recreational Supplies	300
35 - Advertising & Promotional	2,000
36 - Vehicle Operating Expense	2,000
37 - Research, Educational & Medical Supplies	0.000
38 - Routine Maintenance Contracts/Warranties	2,000
39 - Manufacturing Supplies	
40 - Merchandise for Resale	1,000
· // Compart Dargoe	• 1091

### Estimate of Disbursements (Continued) Fiscal Year 2011

Page No. 5

		Amended Date
		Amend. No.
111	ng Unit WV Division of Labor	
tr	ment/Bureau of <u>Commerce</u>	WVFIMS Account No. Fund 3191 FY 2011 Org 0308
— У		
_	REPAIRS AND ALTERATIONS	
	061 - Office & Communication Equipment Repairs	1,000
	062 - Research, Educational & Medical Equipment Repairs	1,,000
	Q63 - Building & Household Equipment Repairs	
	064 - Routine Maintenance of Buildings	
	065 - Vehicle Repairs	2,000
	066 - Routine Maintenance of Grounds	
	067 - Farm & Construction Equipment Repairs	
	068 - Other Repairs and Alterations	
	TOTAL REPAIRS AND ALTERATIONS	\$3,000
		7-7
	ASSETS	
	070 - Office & Communication Equipment	
	071 - Medical Equipment	
	072 - Research & Educational Equipment	
	073 - Household Equipment & Furnishings	
	074 - Building Equipment	
	075 - Vehicles	
	076 - Livestock, Farm & Construction Equipment	
	077 - Books & Periodicals	
	078 - Other Capital Equipment	
	092 - Building Construction	
	120 - Contractor Payments for Capital Asset Projects	
	121 - Purchase of Materials & Supplies	
	122 - Consultant Payments for Capital Asset Projects	
	143 - Building Improvements	
	144 - Reclamation of State Owned Property	
	148 - Land Improvements	
	149 - Land Purchases	
	150 - Building Purchases	
	157 - Leasehold Improvements	
	170 - Computer Equipment	

### EXPENDITURE SCHEDULE DETAIL SUMMARY Fiscal Year 2011

				Page No.	6
				Amended Date	
3				Amend No.	
WV Division of Labor					
ent/	•	WVFIMS Account General Revenue	t No. /Special Revenue		
Commerce			Fund 3191	FY 2011	Org 0308
			Federal Funds		
			Fund	FY	Org
			Budgeted	мож солот изволетвоенных как на как и инвестивал	The introduction of the section of
	General	Federal	Special	Other	Total
Number of Budgeted FTE Positions			1.82		1.82
PERSONAL SERVICES			52,000		52,000
ANNUAL INCREMENT			768		768
TOTAL PERSONAL SERVICES			52,768		52,768
EMPLOYEE BENEFITS					
10 - Pers. Div. & Public Employees' Ins.	CONTRACTOR OF THE PROPERTY OF	tradicialismo, carrierationem emperaturation decreasing emperatural	419	Anna con constituido de contracto de contrac	419
11 - Social Security Matching	MANUFACTOR AND MANUFACTOR AND		4,037		4,037
12 - Public Employees' Insurance	SOUR TOTAL PROPERTY OF THE PRO	(COSTANTA PARTICULAR CONTRACTOR AND	7,490	Bertones, trescourse (souspers persons tresconduction or expert tradecortes) or tr	7,490
13 - Other Health Insurance		principal design of the control of t		ACTION AND AN INCOME MANAGEMENT IN PROPERTY METERS IN THE PROPERTY OF THE	
14 - Workers' Comp.			1,320	occoponimiento autonomico popularios, resultante que la referenta de la composição de la co	1,320
15 - Unemployment Compensation	griddesinaduseum rates an reterenmen vederleite derdem termes ferent en med entern		The state of the s	Andrews and the second section of the second section of the second section (second section)	
16 - Pension & Retirement		e delete, pero app. (April 1974) per la republicada del per la republicada del per distribuida del per del per	6,596	ann augum salam sa mhaism ann ais is in aigeanna mar de sa signiúm iompáireachdaladh	6,596
160 - WV OPEB Contribution (\$161 per mth/policeholder)	Pharmacon de 1980s (Monte hande) (Nos Monte in 1994 (Martin alexa) - 1990s (Au	anning a part on anning make make a na paragang mahammanan a committee anning	2,647	in providing delayed any despite a set of the contract of the	2,647
163 - WV OPEB Remaining Contribution			Augustus traspagnas quertum casa esta esta esta esta esta esta esta e	Control of the Contro	management conference to constitute the deviate Materials and Conference (1) of the to (1) of
TOTAL EMPLOYEE BENEFITS			22,509		22,509
CURRENT EXPENSES			0.500	The first of the second	2
20 - Office Expenses		er geography or o mily mornious measure the measure of the committee of the MAN	2,500		2,500
21 - Printing & Binding	Colonia de Caracida de Caracid	and and the state of the state	1,000		1,000
22 - Rental Expense	Andrew Control of the		5,361		5,361
23 - Utilities	craps consequences accessorates accessorates advantages of the state o	LA VIGNESIUS FRANCISCO		The state of the s	A EAA
24 - Telecommunications	grant a sun automobilio des d'acordo o come monerare minimo con directivable menero del de	on a to a secondario della compania della compania della compania della compania della compania della compania	1,500	managed as a facility of the state of the st	1,500
25 - Contractual & Professional	remaining the control of the control	processors of the section of the sec	2,700	And the state of t	2,700
26 - Travel	A STATE OF THE STA	yaya yaqanqayan jaransa isan sabababan assonida diribibida dari	2,500	dau hiru yaka i Bahashumanan etermisinansananan etermisin hirida	2,500
27 - Computer Services	AND THE PERSON AND THE PERSON OF PERSONS ASSESSED.		2,000	определения учения применяющим персован интелеворов (600666)	2,000
28 - Higher Ed Interagency Contracts/Fees		and the ships, where the state of the state			6,000
29 - Vehicle Rental		anna annoin and dùtha deal realista ann ann marcanaire	6,000	A CONTRACTOR OF THE PROPERTY O	0,000
30 - Rentals (Machine & Miscellaneous)	ggr, paper i sugargamentamentamen i samadaden asabasan adada ki i dhi kasababi dhi ka	anaka sebiban sebabbahan piliya-aya seperbilah dalah sebilah 1888-1888 bilan 1888 bilan 1888 bilan 1888 bilan	the state of the s		
31 - Assoc. Dues & Prof. Memberships		entre service de la colonia de la compansación de la compansación de la colonia de la			401
32 - Fire, Auto, Bond & Other Insurance	age per normal and construction and definition distance in a cold differ of full - 1 - 146-146-14	CONTRACTOR OF THE PROPERTY OF	491		491
33 - Food Products				The state of the s	FOO
34 - Clothing, Household & Recrtnl. Sup.	accommodulument		500	A AND A CONTRACTOR OF THE PROPERTY OF THE PROP	500
35 - Advertising & Promotional	The second secon	processing the second of the s			2,000
36 - Vehicle Operating Expense	and the second contract of the second of the	alkalakish tahan Makan panan resemberansan pananan saturan	2,000	A CONTRACTOR OF CONTRACTOR CONTRA	2,000
37 - Research, Education & Medical Sup.		an ann ann agus an	0.000	The second contract of the con	2 000
38 - Routine Mtce Contracts/Warranties	management shakking up a har dan a mengapat persentak pendengan		2,000	Makeur sakus) na hawi wa wakani da makani da makani na maka maka maka maka maka maka maka m	2,000
39 - Manufacturing Supplies				The state of the s	In graph and process and control and another transfer of the control of the contr
40 - Merchandise for Resale		and the same and the state of t	1.000	And the second companies and the second seco	4.000
41 - Cellular Charges	Annual market and the control of the		1,000		1,000
42 - Hospitality			The state of the s	and an individual annual and an individual annual design and a shall be a shall design of the first of the individual annual and annual and annual and annual and annual annual and annual annu	
43 - Educational Training (Stipends)		programme, a sign of the contraction of the contrac		and the company of the street company of the tensor to the street of the	2.000
44 - Energy Expense-Vehicles/Aircraft	graph page page page (see ) and the contract of the contract o	April 1988 y programme to the second	3,000	promotivate brackers (i.e., e) e-and interpretation of the complete contract of the contract of the complete contract of the contr	3,000
45 - Farm Expense		And the second s	and the second s	Fundad de language son regular ann recommendad de language en pro-	афункция тарово им интимунарафиярования проставления поставления.
46 - Subsistence	annumental or instantant of the second			And a section to account a management management of the BMS of the PMS of the PMS	омнительного противнительного противности по против
47 - Energy Expense-Utilities	A A COLUMN PART OF THE PART OF		and the state of the same of t	Sand harbands is an area of the control of the cont	
48 - Discharge & Parole Allowance	g to gai				opogggggggggggggan opian naman naman namahka his senden is is shi's

### **EXPENDITURE SCHEDULE DETAIL SUMMARY**

### (Continued)

### Fiscal Year 2011

Page No. 7

		Amended Date					
endin	a	Amend No.					
it WV Division of Labor				Afficia No.			
			-	WVFIMS Account	t No.		
:partn				General Revenue	/Special Revenue		
reau	Commerce			Fund 3191	FY 2011	Org 0308	
				Federal Funds			
				Fund	FY	Org	
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ctivity	Unclassified Items*	General	Federal	Special	Other	Total	
) 196	ASSETS			Special			
	70 - Office & Communication Equipment	en angeligge in Special company in Special company in the special company of the state of the st	g val Sau davit virilande i vert de la Monor vertenen vor - met me minne vocatel ( me essentel	trice in the first countries and the second contribution of the second cont	And the contract of the contra	A production of the second sec	
	71 - Medical Equipment		MARKET OF THE STATE OF THE STAT	TO THE TO SELECT SELECT CONTRACTOR OF THE SELE	en e	a de la maria de la compositiva de la propio de la propio de la compositiva della co	
	72 - Research & Educational Equipment						
	73 - Household Equip. & Furnishings	entranscommentation communication and experience and experience of the entranscomment	nagar etteratul (CP 1, API ) ettel (CP 1, API ) ett	er med Marky variety in this is to Mala Salashield in medicular a same amendir menny menerupy or the depression of	This was the contract of the c		
	74 - Building Equipment	anny selantusikhinenna anna more, selaharankanko kokenteksikenna asas anum	Management and return the section of	CONTRACTOR OF CHARLES AND CONTRACTOR OF CONT		THE PROPERTY OF THE PROPERTY O	
	75 - Vehicles	n. Seekalahahad Pelabahahan sedakan sedak yaya miyo digi iliyo digo ni isti dasab didaktir.	materiales in the season of agreement of the party of the control	The state of the s		and the state of t	
	76 - Livestock, Farm & Const. Equipment		province care, colores - care personal formation and accompanies or operation of the colorest colorest and the colorest	The state of the s	AND THE RESIDENCE OF THE PROPERTY OF THE PARTY OF THE PAR	***************************************	
	77 - Books & Periodicals		an an and completely and account of completely and an account of the property of the completely and account of the completely account of the completely and account of the completely ac		A. M. J. Landerstein Steinberg (M. 1915) (1915) (1915) (1915) (1915) (1915)	-	
		or appyroughtup of the activities are should wish, but it thinks have been been as a personal program of	amente (Martin) (1914) and (1914)	professor plant de la company		and the state of t	
	78 - Other Capital Equipment			ļ			
	92 - Building Construction	distribution who will be a material s <b>agran</b> , goes a projecting of the control of	anni in the shirt desirate that the shirt magnification in the same and color	ger francisco general descripto producto de della dell		- commence commence or other woman and concentration of the first the first	
	120 - Contractor Pay for Cap Asset Project	ntakussa winsamannan menasi kanansa sahasa harintara	e a consequence and a superior of the superior	and the state of t			
	121 - Purchase of Materials & Supplies	registration register - registration apparature arrespondent service (s. 1990) and the service of the service and the service and the service are service as the service are service are service as the service are service as the service are service are service as the service are service are service as the service are service are service as the service are service are service are service as the service are s				and the second s	
	122 - Consultant Pay for Cap Asset Project	ademantanta et discomenza con transcono en se se sensente del discolar por con el fil dische fer				encommunication of the control of th	
	143 - Building Improvements	ent helisa hadian kanda silmata disensa dilengan pasa menjadi kali di di di di di didi dili delimet		aj vieninia aja da vienjena kanna norman viennos v. v. v. do viennos Plantas artistis vienn		a and an analysis of the section of	
	144 - Reclamation of State Owned Property	maggaringalorens against alladelelemen arangement mass en di	managan ganga samayan amalah kumun sang ngan nasad bibbi.	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT		massacrece seve dender et sectory et new york for the	
	148 - Land Improvements	ALL THE RESIDENCE AND ADDRESS OF	erander manufacturen particular of the commence of the commenc		Analysis of the second	order i magazini manamanan e sampan e 18600 del 2004 del el de d'el el 18800 del 1880 del 188	
	149 - Land Purchases	MANAGE ANGARA OF STREETS WITH ANGARES STREETS AND STREETS AND STREET	a processor company from the contraction of the con	gg for the particular territories and the contract of the cont		A STATE OF THE PROPERTY OF THE	
	150 - Building Purchases	uudikkikoulouluunuun papakon ee	gradition communication and artifections. A control communication and control contro	CONTRACTOR			
	157 - Leasehold Improvements	ngar yayar armanaganamininininingay a nguyaw carrinda	a managaman managaman managaman panganan managaman di managaman managaman da sa	AND THE PROPERTY OF THE PROPER			
	170 - Computer Equipment	greenwoodscore resear remaining representation of the contract		and the second s			
	171 - Computer Software	and the second distribution of the second se		Land to the comment of the comment o		AND THE PROPERTY OF THE PROPER	
	172 - Intangibles	gyangan pagagaing aga katigain ada talah katiga ini di Matalah kananan ataun katiga katiga	The decision contracts to the second contracts of the	ring demonstrate (untransference comments and ordered distribution designates or or experience)			
	173 - Internally Generated Software	mannana og ør i mengymige amenage amena i i gelde godeldene ørg fri meg	b handrage to Associate to Chipping the Chip				
	TOTAL ASSETS	N - N - N - N - N - N - N - N - N - N -	egeneras no deservicio de paragrapa papago no como Mondo del Malla (1986). A ser	Anna de la company de la compa		And the second section of the second	
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	OTHER DISBURSEMENTS	and the second s	annikan nyaén managan managan pagai hini dan dilipik werik pilokulokin kan kan dilipik kan kan dilipik kan kan			A CONTRACTOR OF THE PROPERTY O	
		, martin properties separate to a source of the second second second second second second second second second		FOO		520	
	110-Public Employees' Ins Reserve Tr	a paragangan ga magama makah madama an angan mangan pangan pangan pangan pangan pangan pangan pangan pangan pa	and the state of the second section of the second s	520		)2U	
		- sagragosia (12 min 21 - 12 mil 1914, a delimina orda, mandel sellanti est s'occidente ella	prophysics program, pages a page about a constant properties on a resultable of described with		The state of the s	a - page a - page age data da	
		u varialityjeta liisivis jeti kris kalaisinin jaleista (etk. 1960–1960) kantooneen ta taataa (etk. 1960–1960)	engenggajagajagajajajajajajajaja-ajanaja-ajanaga-ajaran engengga-ajaran engengga-ajaran			520	
	TOTAL OTHER DISBURSEMENTS	nemental magnetic establishment of the control of t		520		320 	
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ggada a de estado en estado e		manaras e arremanardade e de cercado de decembro esta	manufactura and tracking a control of the second of the se	proprietation and administration of the contract of the contra	engelis, ring Agricus in a secretar access contribute parameter as an administration in convention of a colored by the		
		والمراورة والمرا	and the state of t	And the second s		engande, bajo bajo papagagana in an anakarana in alba anakarana in alba an	
		might regard to accommission which is defended as the second of the seco	Designation of the second section of the second	and place to the control of the second control of the second seco			
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je i denotacija prijaga i deno		: : :	promise appropriate to a superior superior	and a superior designation of the superior of	Space of the second sec	an garaga da da da sangara sa da sa	
e hendadare-rever e		AND THE PROPERTY OF THE PROPER	and the second section of the	po de la composition della com	A GRAND OF STREET, STR	Sansa range principle propagation and addition to PP J 1996/8	
	A SAME AND	141 proportional descripts of the Market of the control of the con	THE RESERVE OF THE PROPERTY OF THE PERSON OF		I salasas illa de 1000-00 illanos more more more	Annual Control of the	
anniania PAL a sia Ville Pie		ann a disabad sashdabid samaradassa rasmahajir. Amelika biri ini ini ini ini ini	Topogram and a constitution of the constitutio			Like Like assessment of the Greek of the Greek of the Control of t	
in was proposed to the second second second		accessors, as a transportant accommodition of the contraction of the c	The state of the s		A CONTRACTOR OF A CONTRACTOR O	and progressive statement of the community of the communi	
		annegatigates, gar que sun successivamente proprieta proprieta qualita establica	And the second s	er galler verschen von der der gegen der	electromaterials in the selection is a sufficient and proper province according to the company of the company o		
			NAMES AND ADDRESS OF THE PERSON OF THE PERSO	The second secon	ментория принциприя на при	and the state of t	
		energia per periodo de la como en el como de la como de			en e	garagean yay isa ana naga angara an dan santara santara san attara dan dan santara san sahir b	
** *********		puramentarios estandas calabatas esta risteriarios (ver), el el (Microbiolis estant, establica e la	AA.CO.QUIQUEQQQQUINING INSTITUTE (TO THE COLOR OF STATE	A MATTER SECTION AND ADMINISTRATION OF THE PROPERTY OF TH		-	
		anama, consigning oper company my skylotek (d.) (d.) (d.) (d.) (d.) (d.) (d.) (d.)	The state of the s	Section and property of the section	and the second of the second o		
		enterpression and the second section of the			The suppose a great first and a suppose and a suppose		

# EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

ıding Unit	WV Division of Lal	oor			Page No. Date Amended Amend No.	***
ess	Bldg. 6, Room 749			WVFIMS Account		
Charle	eston, WV 25305			Fund 3188	FY 2011	Org 0308
Director of the Budget State Budget Office				Federal Funds Fund	FY	Org
with submit for your ap	proval the plan of exp	enditure from the	Items of Appropri	ation as detailed t	pelow.	
			ments Requeste EST DOLLAR)	d		
Appropriation Titl	e Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total Appropriated
sonal Services	001	\$20,064	\$20,064	\$20,064	\$20,062	\$80,254
ual Increment	004	1,269	material misses misses and consistency of the consi	enski (1922 de) 1 de) kiloki Ger (elektris a van rakon elektris (elektris) yazar yazar yazar	POJS 1081 - Western Wasserburg (Ingring program in Adal Scholler (Ingrin	1,269
oloyee Benefits	010	10,804	10,515	10,515	10,515	42,349
lassified - Total	096		artist in 18-18-18-18-18-18-18-18-18-18-18-18-18-1	h Mhilliann dan shir an krawa san ran ran na an dhillian dhillian dhillian dhillian dhillian dhillian dhillian		
lassified	099	21,805	13,389	13,389	13,387	61,970
M Premium	913		g a what the survey of the grant of the survey of the surv			The supplication of the first of the state o
er Appropriated Items:			li i de la compania			
		a y u u ma a unifera de el sel francoura proposiçoje aproprio participa de la casa de librario de		A COLAMBRATIC CONTROL		
georgie - Not i Name and i stand a georgia de service per a propriet de l'Amendel de la comme service de la comme	не приняти под в 10 м говори в 10 м година по постоя на под под 10 м година по п	errorententententententententententen (v. 1 zerroren - v. 1 verrorententen det i mit eta gelege ber	MMAN: mm0000aranananan amman 16624, tanun Eustilianan emerinanan	тар тамжанда тэхэхэн дэвхэд уудсгаас онын 1946 оны 3900 годооны тамжын тарагаасын, гэх га	AND THE RESERVE OF THE PARTY OF	amenine min (1866-1966) 1860 il Voga (tyritabilaritationis) isi il i
		and announce of the contract o	And a control of the second		det aus aus aus de récht von der die de die de de de de de de de de recht von der eine der de de de de de de d	en general de service <del>de des</del> de se <del>nte de commen</del> se agres au de de la departe de la colonidad de sente de la colonidad de la
a. On Anna a.	am commentent and a state of the design of the state of the		matematern von verskern des virks i f. dels sierem verseren verskelde heldet dels seiner de vers	эриндейгүүд ор ойна бастанайн аметич компону 1869-1979, ММК Түчүнү оролуктуу савтар	n manananan manakat manakat minan minan manan mahalan mentan dari dari dari dari dari dari dari dari	
erazu salan kanununun kermenti kerikirin malahir. Aki rammahut berbir menjilah berbir di Pali Palikiri da Pari	<del>e materi kundus krist nekit i da 4.784 - 1933 jiyog oydd filofodol o'dd filolodd aithau millen oud al sfillefillo</del>	jorganisaanen tai gameen kassaan kanaan kantoo koopeelin kassaa ja 1944 (1944) (1944)	onderseken der verseken der in der sich der der der verseken der	ca eau e en experimente menor en		же намен түс түмдүү бүй түй түйтүү түрүү байдарын карындарын карын жаны жаны жаны жаны жаны жаны жаны жа
Qualify (g) can controver the model of the Call of State	n Delta protesta and antique and antique and antique and the state of		ente periode in des que entrepar many many many period principal de la company de la company de la company de	e manuscon magagaras por e y a ser man de la feritado e comerca se e que a comercia de la comercia del la comercia de la comercia del la comercia de la comercia del la comercia de la comercia del la come		ger upprodukt i Alfa alfalah Maki estila kikala ayala dalah alka ayala kikala alka kikala estila kikala estila
			र्वहर हात का होते हैं के कि प्रकार कर के प्रकार कर है की कि प्रकार का प्रकार के कि को को के कि प्रकार के कि का	омору, журын калана какана какана какана кайын байын түйүн кайтай жайын кайын кайын кайын кайын кайын кайын ка	омендендерур и учиски типличей горозоположения положения	olomaliideksikileksikeleeteen mit 1944koommaa populationaan mit mit een suuriksiksi suuriksi suurik
unu amangnagangan nagan sa a sa sa kasalah da	оменения подрага в 16 d. 16 об отращения подательного и подательного подательного подательного подательного по	manuscancancancinos sidos vidos destidos servis ar N. Acad	au vang nagang ana uphgaya ada hiri Mahamahkaan anamahkil atha gi. Wallawida	Electronical Confliction - Electronical Confliction (Confliction Confliction - Electronical Conflictio	a menuntungan pangan	основания, к. настоя менения с сестерання судения простоя простоя «МАВУМУ
	and the second s	is communicated restrictive in the reservoir over the analysis of a second complete second in the second complete second	economical diference in the Summer and March 1844 (Stratistic Linearise and Assessed Summer S	-sear-continues continues to a promotive continues of the	garan kanan da menengan pengangan pengangan pengangan pengangan pengangan da pengangan da menengan kanan kelab	entervirusere e recondità condità soll'all'illerication, persona accompliagation i somi accomp
. Color from may represent the construction of elegation dependence of the construction of the best state of the construction	is later to conditablished a present the conditable section of the con	NAMES AND ADDRESS - SECRETARISM STRATEGIC STRATEGICS	rannonna province – une majort i statumpijaja to statumpijaja to statumpijaja to statumpijaja to statumpijaja	an wasan manya magan pangan 15 ana - matao - usitonah Marin		мация не м се так воменувари овисина возначава
«новили» рекомпания в предоставления в предоставления в предоставления в предоставления в предоставления в пре			BABBAD ED BAAR BERNES FRI FRANCISCO EN ENTRE EN FRANCIS BERNESTE DE LA LACES	anne en	ander i vivintale vivintale and can a proper refer recent up blicker as on a paper in a in a law	dan un ban un radio ricado de terren en en entre en entre para que ra com entre entre en entre en en en en en

Fiscal Year 2011

ct) t Act)

	Page No	2
vision of Labor	Amendment Date	
commerce	Amendment No.	
ESTIMATED BECEIPTS	FSTIMATED DISRUPSEM	ENTS

	ES	TIMATED RECEIP	rs	1	ESTIMATED DISBURSEMENTS					
1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Estimated Balance 06/30/2011
\$44,000	\$55,000	\$63,000	\$50,000	\$212,000	\$53,942	\$43,968	\$43,968	\$43,964	\$185,842	\$413,340
	and the second s			NACOACTER PROPERTY OF THE	of Committee and			·		
Vicability (Page 1)		and the second s	The second secon	engar graume +- engag						
			and the second s	**************************************			The state of the s	a conjuntamento de la conjuntamento del conjuntamento del la conjuntamento del conjuntamento de la conjuntamento de la conjuntamento del conjuntamento d	And a second control of control o	
				THE STATE OF THE S						
	NATIONAL DESCRIPTION OF THE PROPERTY OF THE PR			and the second s						
	and the state of t								3.5	<del>kananga magama di sa sinda kan</del> an antah sa
		**************************************								
		- Global and water flow or the real region of the real region for the real region and the region and the real region and the region and the real region and the region and					A ACCIDENCE OF CHILD IN COLUMN STATE OF THE CO		and a second and a	Terret Constant Control Contro
¢44.000	<b>#55.000</b>	¢62,000	<b>\$50,000</b>	\$242.000	¢52.042	¢42 069	¢42.009	\$42.004	¢105 040	£440.040
\$44,000	\$55,000	\$63,000	\$50,000	\$212,000	\$53,942	\$43,968	\$43,968	\$43,964	\$185,842	\$413,340

# ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate	ed Federal Funds Accounts (Listed in Budget Act)	Page No.	3	
Appropriate	ed Special Revenue Accounts (Listed in Budget Act)	Amendment Date		
Appropriate	ed Lottery Funds (Listed in Budget Act)			
Federal Blo	ock Grants (Listed in Budget Act)	,		
Other Fede	eral Funds			
Other Spec	cial Revenue Accounts			
ling Unit:	WV Division of Labor	WVFIMS Account No.		
tment/ u of:	Commerce	Fund FY	3188 2011	
	Elevator Safety Fund	Org	0308	
	Revenue Name	Revenue Source No.	Amount	
Collections,	Licenses, Fees and Income	696	\$212,000	
	<del></del>		-	
			· _ ·	
	- <u> </u>			
			<u></u>	

	ESTIMATE OF DISBURS	EMENTS	
	Fiscal Year 2011		
Appropri	ated Federal Funds Accounts (Listed in Budget Act)		4
	ated Special Revenue Accounts (Listed in Budget Act)	_	0. 4
		Amendment Da	
	ated Lottery Funds (Listed in Budget Act)	Amendment N	0
	Block Grants (Listed in Budget Act)		
Other Fe	deral Funds		
Other Sp	ecial Revenue Accounts	WVFIMS Acco	unt No.
nding Unit:	WV Division of Labor	Ed Od	100
artment/	VV DIVISION OF LABOR		1 <u>88</u> 011
∍au of:	Commerce		308
so of Account:	Elevator Safety Fund		
			•
is Account Est	tablished by Statute? Yes/No XX	Statutory Reference	21-3C
ose of this Ac	count.		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		
ity	Item of Expenditure		
	ONAL SERVICES*		
	er of Budgeted FTE Positions		2.94
	nal Services		80,254
4 Annua	I Increment ·		1,269
TOTAL PE	ERSONAL SERVICES		81,523
	OYEE BENEFITS		137 - 487 - 477 - 177
10 - P	ersonnel Division & Public Employees' Insurance		677
	ocial Security Matching		6,216
	ublic Employees' Insurance		18,318
13 - O	ther Health Insurance		
14 - W	/orkers' Compensation		2,039
	nemployment Compensation		,
	ension & Retirement		10,191
160 - W	V OPEB Contribution (\$161 per month per insured policeholder)		4,908
163 - W	/V OPEB Remaining Contribution		
	MPLOYEE BENEFITS		\$42,349
9 CURR	ENT EXPENSES		<b>一直的</b> 的。这个主要是不是的模型。这一
	ffice Expenses		1,000
	rinting & Binding		1,000
	ental Expense		5,361
23 - U			
	elecommunications		2,500
	ontractual & Professional		3,000
26 - Tı	The state of the s		5,000
	omputer Services		2,500
	igher Education Interagency Contract Agreements/Fees		
	ehicle Rental		10,000
	entals (Machine & Miscellaneous)		
	ssociation Dues & Professional Memberships		75
	re, Auto, Bond & Other Insurance		492
	ood Products		
	lothing, Household & Recreational Supplies		500
	dvertising & Promotional		3.000
	ehicle Operating Expense esearch, Educational & Medical Supplies		2,000
1 3/-R	esearca Educational & Medical Stinblies		1

38 - Routine Maintenance Contracts/Warranties

39 - Manufacturing Supplies 40 - Merchandise for Resale

41 - Cellular Charges

2,000

1,000

### Estimate of Disbursements (Continued) Fiscal Year 2011

ing Unit <u>WV Division of</u> Labor	Amended Date Amend. No.
tment/Bureau of <u>Commerce</u>	WVFIMS Account No. Fund 3188 FY 2011 Org 0308
REPAIRS AND ALTERATIONS	
061 - Office & Communication Equipment Repairs	500
062 - Research, Educational & Medical Equipment Repa	irs
063 - Building & Household Equipment Repairs	·
064 - Routine Maintenance of Buildings	
065 - Vehicle Repairs	2,500
066 - Routine Maintenance of Grounds	
067 - Farm & Construction Equipment Repairs	
068 - Other Repairs and Alterations	
TOTAL REPAIRS AND ALTERATIONS	\$3,000
ASSETS	が関する。
070 - Office & Communication Equipment	
071 - Medical Equipment	
072 - Research & Educational Equipment	
073 - Household Equipment & Furnishings	
074 - Building Equipment	
075 - Vehicles	
076 - Livestock, Farm & Construction Equipment	
077 - Books & Periodicals	
078 - Other Capital Equipment	
092 - Building Construction	
120 - Contractor Payments for Capital Asset Projects	
121 - Purchase of Materials & Supplies	
122 - Consultant Payments for Capital Asset Projects	
143 - Building Improvements	
144 - Reclamation of State Owned Property	
148 - Land Improvements	
149 - Land Purchases	
150 - Building Purchases	
157 - Leasehold Improvements	
170 Computer Equipment	

# EXPENDITURE SCHEDULE DETAIL SUMMARY Fiscal Year 2011

		·		Page No	). <u> </u>
				Amended Date	9
9				Amend No	·
WV Division of Labor		_	38/3/EB40 A		
ent/			WVFIMS Accoun General Revenue		
Commerce		_	Fund 3188	FY 2011	Org 0308
			Federal Funds		
			Fund	FY	Org
		e programme de la companya del la companya de la co	Budgeted	CONTRACTOR	
Number of Budgeted FTE Positions	General	Federal	Special	Other	Total
the communication of the control of	THE RESIDENCE OF THE PERSON NAMED OF THE PERSO	and a continue the other particular particular (i.e. of the continue particular particular (i.e. of the continue particular particul	2.94	And the control of an increased an interpretable where the control of the control	2.94
PERSONAL SERVICES	Попромывания попростория попростория попростория по попростория попростория по попростория по попростория по по	Bernard (1978) - 10 ( Vanagement and California Carlos Colored and Carlos Carlo	80,254	Programment of series of the selection of the series of the series and the series	80,254
ANNUAL INCREMENT	**************************************	l	1,269	PARAMETER AND	1,269
TOTAL PERSONAL SERVICES		eggisjanimus kommenter menerali cesa - ir seconomeren	81,523		81,523
EMPLOYEE BENEFITS					
10 - Pers. Div. & Public Employees' Ins.	100		677	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO PE	677
11 - Social Security Matching		ng distribution of the Company of th	6,216	Maria contains a de del si en a da cumbina de man es come en come en	6,216
12 - Public Employees' Insurance	The second secon	***************************************	18,318	elleronamerenagemeregenne жалимет жор. ; ;- ; <u>жо</u> рууның гуе	18,318
13 - Other Health Insurance	Brother or Wilderschied vom denker i denkert finder vor de verspällen men und kontrollen. A. 's	And a color of an extension of constant an attention and the first in the second		Tech an Decides devotos 1 - 100 sittativas comences consensas	AND THE RESIDENCE AND ADDRESS OF THE PARTY O
14 - Workers' Comp.	and the Public transfer described and the first transfer from the Public transfer from the Publi		2,039	Market en	2,039
15 - Unemployment Compensation				The Article Control of the Control o	***************************************
16 - Pension & Retirement	Age were ablerton and some a	STANDATE STANDARD CONFERENCE AND	10,191	-Montple-residentialization of the first international distance appropriate property and the second section of the section of the second section of the sect	10,191
60 - WV OPEB Contribution (\$161 per mth/policeholder)	Commission (1900) and an object of the could be could be such the School consumer consumers	and the second of the second control of the second	4,908	M А <sub>та</sub> ліў — 1, у Лоболій і I II. I БАЗ <b>енн</b> ВМВ МОМ 1994, уздувая уздуменням	4,908
63 - WV OPEB Remaining Contribution	en e	er contrate mengenjumangan sa social si socialis in 1 conjunt in 1 conjunt	7,000	TT has become replaced in the secondary in the secondary in the black of the black	7,900
TOTAL EMPLOYEE BENEFITS	PPRINTED A SECTEMBER OF THE PROSPECT OF THE SECTION	And the control of th	42,349		42,349
·····································			72,010	Annual paper and the first of t	72,073
CURRENT EXPENSES				energy and the property of the second	11.00
20 - Office Expenses	ed Principal and a social community resource por more for a MM galactica community and		1,000	ert er danska det dielektrisk der blik distriktioner triedert franska kannen ersek sekeren.	1,000
21 - Printing & Binding			1,000	CAR Control operation and program and control operations and control operations and the second operations are second	1,000
22 - Rental Expense	and the state of t	and the second s	5,361	The second secon	5,361
23 - Utilities	е то может и под ветем ветем ветем ветем ветем по то		ng - oo let -0040 this bill bill bill berenne aang maaa maa maa maa ka baba	er kapagyangangangangangangangan katalong dan dan katalong papabagsa 200 sasar	
24 - Telecommunications	and the state of t	en en eller en	2,500		2,500
25 - Contractual & Professional	<sup>100</sup> го струму при	N II THE THE STEETING SEPARATES COMMENTS COMMENTS	3,000	n ning again dagaharidhidda dhinnin ddiddin ning dhinnin na ga again n ann ann anga	3,000
26 - Travel	1999 P. July (2018) Profession (1885) - 1985 (1985) P. July (1985)	and assembly a described major security regions. We architecture a consideration of spenjago, as	5,000	Managara and a superior of a contract of a c	5,000
27 - Computer Services			2,500	Those views are the training and the same of the same	2,500
28 - Higher Ed Interagency Contracts/Fees		Makki		Comment of the comments of the contract of the	
29 - Vehicle Rental	The state of the s		10,000	P. Pane also at all appropriate to	10,000
30 - Rentals (Machine & Miscellaneous)					
31 - Assoc. Dues & Prof. Memberships			75		75
32 - Fire, Auto, Bond & Other Insurance	The state of the s	property print the company of the contract of	492	S RESIDENT PROPERTY AND A STATE OF THE STATE	492
33 - Food Products	PPM app. 16 ph 3 m, 11 m in 12	en entre de de de de la company de la compan	angan dan mangan pangan dan dan dan dan dan dan dan penggapang penggang penganan at dan salah salah dan dan da	to del gape, gape, interessor in alle consideration of the advantage of the second of the second of the second	роти полити в объемно в се се на менени в се почене в се с поче безе е се по поблекот се — Полити полити.
34 - Clothing, Household & Recrtnl, Sup.	Met Mengagian (должинде со со <b>лиция</b> Менце со Менсе Менсе (долж обще до на навере и постория).	entendent für 1990 in der Steine in der Steine Stei	500		500
35 - Advertising & Promotional	APPRILL COMPLETE COMPLETE CONTRACTOR OF THE STATE OF THE CONTRACTOR OF THE CONTRACTO	gener erheldfrive en en en i 1970 <b>a</b> ng og gager <b>værge</b> ligæren e <mark>rk</mark> selget 1946-1946 er frem færen.	gangadagattikka attaunitetiis 1907 (1976) jaagan a	fin in de auto <b>e facilità compre</b> ssa de la coloni del P. E. P.	CONTROL OF THE CONTROL OF THE PARTY OF THE P
36 - Vehicle Operating Expense	* TENNY SERVICE AND	na antara di mandanda proprio proprio della construenza di la proprio della construenza di la proprio di la pr	2,000	e pappenderenderen. Kerner erren av in renteraden made mande menselverdeligt særeliken som and me	2,000
37 - Research, Education & Medical Sup.	transfer on particular and production are considerable and particular and an extension of the second and the se	et agrandication (description region and region and a formal and a description for the figure page		The Mary page of the second section of the section of the second section of the section of the second section of the sec	The second secon
38 - Routine Mtce Contracts/Warranties	<ol> <li>Wygopogoponogo na postoral zadadnikéhod na postora postorana.</li> </ol>	namentale####################################	2,000	<ul> <li>Напримення по применення по применення по по</li></ul>	2,000
39 - Manufacturing Supplies	eraken usado salta er to 000 kilotoki elektristot (1000 kilotoki 1000 er eg elektristosa elektristos	end remarghe endergreen on the construction of the class		C. A. Leaven and view management and the descent the state of the Paris Property and the Control of the Control	
40 - Merchandise for Resale	erte manuskusti rakaiti yäispäääri ruuri on enu nyty Angri sa myyessä myyessä päysi	mpyrminingriyyin mediadaanaa qooqaa xaasa xasta badaadeeedaateedayaay maga	e i veri gener en menger i represiogem dir de Lassa, inc. incident deleta de albanico mender e en me	and insparance is a suppression or more considerable than the suppression of the constraint of the constraint	
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43 - Educational Training (Stipends)	enterioristi, gappaga, agus a a a a aibinin ga bhairt trainn an tarthainn aig, a agus an 190 ann a 190	макементик т. жене од сустрогор голен, асторителностро, отпоргания		of America conference and a series of the transfer of the conference and the conference a	2 000
44 - Energy Expense-Vehicles/Aircraft	BOOK General de Trades de 1900	o And Whom 1991 of APP Parts - In the constitution and other distriction of Printers and consumer	6,000	Philippia, i Liude districti. Notabin e bleded did elektro <sup>dell</sup> ing van marrier ner namen p	6,000
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48 - Discharge & Parole Allowance		on the community of the company of the community of the c	aparamanik ere konsolerik serrorrekoneny, annonkreksi akoninaksi serikatik	t til filmman utmattarten på som en sæmen ser sem mer ell syn, samman se samtet er eller	d a far a Mil Cold (1777 - 1777 ) a <b>communicativi</b> era della a far a communicativi e communicativi e companya a co
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### **EXPENDITURE SCHEDULE DETAIL SUMMARY**

### (Continued)

### Fiscal Year 2011

Page No.

Amended Date

7

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tivity	Unclassified Items*	General	Federal	Budgeted Special	Other	Total	
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# **ASSOCIATION DUES & PROFESSIONAL MEMBERSHIPS**

			(IN PF	RIORITY OR	RDER)		
						Page No.	8
						Amended Date	
ending Unit	WV Division	n of Labor		<u> </u>		Amend No.	
partment/Bureau of	Commerce				_		
					FY 2010	Budge	eted FY 2011
	ame of Group	or Associa	tion		Actual Dues	Estimated Dues*	WVFIMS No. (Fund-Org-Activity)
PRIORITY ORDER							
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# AUTHORITY TO TRANSFER INTRA-AGENCY FUNDS Fiscal Year 2011

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ıte	Βu	ıdg	et (	Office	

nent/Bureau of _		, Division of	:	•	
priation Title	Beginning Appropriation	Dollars to be Transferred	From WVFIMS (Fund-Org-Act)	To WVFIMS (Fund-Org-Act)	Adjusted Appropriation
nal Services				-	
yee Benefits	29,664	12,685		3188-0308-010	42,349
ssified	74,655	12,685	3188-0308-099	- 1000	61,970
	-		***************************************		
The purpos	se for this transfer is	to pro	vide adequate funding	for employee benefits.	
	ALL V		wite and - 11 th 1000 com to 4 years - 1000 com to		
tify that this appr	opriation transfer is in ac	ccordance with the pro	ovisions contained in T	itle I, Section 3 of the E	Budget Act.
nent/Bureau of	Commerce		Appro	oved By State Budget 0	Office

# EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

Page No. \_\_\_\_1

					Date Amended	
ding Unit	VV Division of Lab	oor			Amend No.	
ess E	3ldg. 6, Room 749	9B		WVFIMS Accou	nt No. ue/Special Revenu	ie
Charleston	i, WV 25305			Fund 3187	FY 2011	Org 0308
				Federal Funds		
Director of the Budget State Budget Office				Fund ·	FY	Org
-	-14					*
with submit for your approv	at the plan of expe	enditure from the I	tems of Appropri	ation as detailed	below.	
			<mark>ments Requeste</mark> EST DOLLAR)	ed		
Appropriation Title	Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total Appropriated
sonal Services	001	\$273,753	\$273,753	\$273,753	\$273,750	\$1,095,009
ual Increment	004	14,434				14,434
loyee Benefits	010	114,382	111,112	111,112	111,111	447,717
lassified - Total	096					
assified	099	200,000	127,656	127,656	127,655	582,967
M Premium	913	e de la composition della comp				
er Appropriated Items:	Terrentia de					
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o degree and the desire appropriate publishes as in the contract of a graph of the contract of	III COMMINISTRATION IN THE STREET CONTINUES AND STREET	2000	and the second s	ener - a mentano i pantano (1955) y 250 for or new Artistano (1961) and a continuous	and animonomeroraries have noncodemental received to 1004 6444 + W	ingentery sign ( ) is to the experimental and the contract of
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ngananan nginga ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - ( ) - (	makak dinakan perlahakan di Kadabahahahan di Melek (KROOM) di KROOM) di KROOM (Kroom) di Kroom (Kroom) di Kroom) di Kroom (Kroom) di Kroom (Kroom) di Kroom) di Kroom (Kroom) di	NAMES OF STREET	ggig jap maganadiniya aggigigigigi qoʻrqdigilir turi si viristi <b>d</b> irigigigigi (1918-1911). 117.1	and the first section of the second section of the second	Marie (10) Spipping personnennenn ingegenholm en sommonen	

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\$521,000

\$341,000

\$329,000

\$359,000

\$1,550,000

Division of Labor					Amendment Date							
C	ommerce	e Amendment No.										
ews.	inter salamatan taran manasi salam in sisi salam s	ES <sup>-</sup>	TIMATED RECEIP	TS			ESTIMA	ATED DISBURSEN	IENTS	indracovers encountries and propriet and propriet and an action of the control of		
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Estimated Balance 06/30/2011	
1	\$521,000	\$341,000	\$329,000	\$359,000	\$1,550,000	\$602,569	\$512,521	\$512,521	\$512,516	\$2,140,127	\$465,873	
-	subject and description of the			7.000	nd by a Charleson of the Charleson of th	ALTERNATION AND ACTIONS AND AC	remonente and de		Act and entire the control of the co			
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		of comments		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	The control of the co			or response	7		Paragraphic programme in the control of the control	
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\$602,569

\$512,521

\$512,521

\$512,516

\$2,140,127

\$465,873

# ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate	ed Federal Funds Accounts (Listed in Budget Act)	Page No.	3	
Appropriate	ed Special Revenue Accounts (Listed in Budget Act)	Amendment Date		
Appropriate	ed Lottery Funds (Listed in Budget Act)	Amendment No.		
Federal Blo	ock Grants (Listed in Budget Act)			
Other Fede	eral Funds			
Other Spec	cial Revenue Accounts			
ling Unit: tment/	WV Division of Labor	WVFIMS Account No.	3187	
u of:	Commerce	FY	2011 0308	
of Account:	Contractor License Board Fund	Org	0308	
	Revenue Name	Revenue Source No.	Amount	
Collections,	Licenses, Fees and Income	696	\$1,550,000	
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	THE COMMON CONTRACTOR SOLVE SO			
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# **ESTIMATE OF DISBURSEMENTS**

Fiscal Year 201	11	1
Appropriated Federal Funds Accounts (Listed in Budget Act)	Page N	o. 4
Appropriated Special Revenue Accounts (Listed in Budget Act)	Amendment Da	
	Amendment N	
Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act)		
Other Federal Funds	, `	
Other Special Revenue Accounts	WVFIMS Accou	unt No
nding Unit: WV Division of Labor artment/		87 <u> </u>
eau of: Commerce		308
ne of Account: Contractor License Board Fund		
is Account Established by Statute? Yes/No XX	Statutory Reference	21-11
pose of this Account:		
itu Itam of Evnanditura		
ity Item of Expenditure  1 PERSONAL SERVICES*		
Number of Budgeted FTE Positions		27.86
Personal Services		1,095,009
4 Annual Increment		14,434
TOTAL PERSONAL SERVICES		1,109,443
EMPLOYEE BENEFITS		
10 - Personnel Division & Public Employees' Insurance		6,408
11 - Social Security Matching		84,874
12 - Public Employees' Insurance		146,334
13 - Other Health Insurance		
14 - Workers' Compensation		27,737
15 - Unemployment Compensation		
16 - Pension & Retirement		138,681
160 - WV OPEB Contribution (\$161 per month per insured policeholder)	r	43,683
163 - WV OPEB Remaining Contribution	·	
TOTAL EMPLOYEE BENEFITS		\$447,717
CURRENT EXPENSES		F0.000
20 - Office Expenses		50,000
21 - Printing & Binding		25,000
22 - Rental Expense		45,564
23 - Utilities		1,000
24 - Telecommunications 25 - Contractual & Professional		15,000 88,302
26 - Travel		31,554
27 - Computer Services		27,000
28 - Higher Education Interagency Contract Agreements/Fees		
29 - Vehicle Rental		60,000
30 - Rentals (Machine & Miscellaneous)		1,000
31 - Association Dues & Professional Memberships		475
32 - Fire, Auto, Bond & Other Insurance		4,422
33 - Food Products		
34 - Clothing, Household & Recreational Supplies		1,000
35 - Advertising & Promotional		500
36 - Vehicle Operating Expense		15,000
37 - Research, Educational & Medical Supplies		
38 - Routine Maintenance Contracts/Warranties		30,000
39 - Manufacturing Supplies		
40 - Merchandise for Resale		10.000
41 - Cellular Charges		10,000

# Estimate of Disbursements (Continued) Fiscal Year 2011

Page No.

5

	Amended Date
ing Unit WV Division of Labor	Amend. No.
ment/Bureau of Commerce	WVFIMS Account No.  Fund 3187  FY 2011  Org 0308
	A Section of the Sect
REPAIRS AND ALTERATIONS	
061 - Office & Communication Equipment Repairs	5,000
062 - Research, Educational & Medical Equipment Repairs	
063 - Building & Household Equipment Repairs	
064 - Routine Maintenance of Buildings	
065 - Vehicle Repairs	10,000
066 - Routine Maintenance of Grounds	
067 - Farm & Construction Equipment Repairs	
068 - Other Repairs and Alterations	
TOTAL REPAIRS AND ALTERATIONS	\$15,000
ASSETS	· · · · · · · · · · · · · · · · · · ·
070 - Office & Communication Equipment	
071 - Medical Equipment	
072 - Research & Educational Equipment	
073 - Household Equipment & Furnishings	
074 - Building Equipment	
075 - Vehicles	
076 - Livestock, Farm & Construction Equipment	
077 - Books & Periodicals	
078 - Other Capital Equipment	
092 - Building Construction	
120 - Contractor Payments for Capital Asset Projects	
121 - Purchase of Materials & Supplies	
122 - Consultant Payments for Capital Asset Projects	
143 - Building Improvements	
144 - Reclamation of State Owned Property	
148 - Land Improvements	
149 - Land Purchases	
150 - Building Purchases	
157 - Leasehold Improvements	
170 - Computer Equipment	

# EXPENDITURE SCHEDULE DETAIL SUMMARY

	Fiscal Yea	r 2011			
				Page No	. 6
				Amended Date	
WV Division of Labor				Amend No	*
V V DIVISION OF EADOR			WVFIMS Account	No.	
ent/			General Revenue	Special Revenue	
Commerce			Fund 3187	FY 2011	Org 0308
				***************************************	
			Federal Funds		
			Fund	FY	Org
	a sellert songharet kallingsbasse konstrum gant som men nyamanja artanin samin ganga nyama saya saya saya saya	renner rennes so notice boson for so — these by effective solvenses	Budgeted	control force of compression combinations and only	$0.04135, \dots, 0.04136, 0.04036, 0.0036, 0.0436, 0.0436, 0.0443, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444, 0.0444$
	General	Federal	Special	Other	Total
Number of Budgeted FTE Positions	OGNOTAL	redetai	27.86	One	27.86
PERSONAL SERVICES	parthyrogan intelliginglety polytogy, romany resigner py . Alemanyangsan anto suppenyesa	rajamaj unijimaj miri kiri kiri kirin primarini undersuktivas varinus ordensumsuas usuktiris kirin kirin kirin	1,095,009	and the second section of the second section of the second section sec	1,095,009
ANNUAL INCREMENT	TO AND AND THE COST AND A CONTRACT OF AND	Mariel of the character of countries and the common or construction of the countries of the	14,434	makenson agentya magenyappin nggi nganggi nganggi maganganggi at n	14,434
TOTAL PERSONAL SERVICES			1,109,443	Personal Control of the Control of t	1,109,443
Approximation of the substitution of the subst					
EMPLOYEE BENEFITS		enondament minimum personalessa en en	entra succession della compania dell	processor and a source of the	
10 - Pers. Div. & Public Employees' Ins.	n kir i dirə də həri Kantlası'dan iləri i sərbəri qərdən məsəri əsərə əsərbəri əsərə əsərə əsərə əsərə əsərə ə	more and the second considerate for the second consideration of the second	6,408		6,408
11 - Social Security Matching	THE RESIDENCE OF THE PERSON OF THE RESIDENCE OF THE RESID	The second secon	84,874	properties and age of the properties and the properties of the pro	84,874
12 - Public Employees' Insurance	erar ta bandar atautan atau	Annual of Hall to 11 days to a fact to a	146,334	process or their services on a constant office.	146,334
13 - Other Health Insurance	emme works as provided to provide	a annua agonomie meter e mare e la metera		<u> </u>	07707
14 - Workers' Comp.	The state of the second state and second	substitution of developments of the transfer of the	27,737	Paragraphic print ambientation of Andrew Colors	27,737
15 - Unemployment Compensation		angelet granget to a label and all and a label and a l	uluk alkak semen manasai ar a wa sak kesikase.	positivo a a monamento. In contrarion in a	400.004
16 - Pension & Retirement	Automotiva (Statistical) successiva de la companya del companya de la companya de la companya del companya de la companya de l	e auditera a sem menseratuskuman kudominist mek	138,681	to a contract of the contract	138,681
60 - WV OPEB Contribution (\$161 per mth/policeholder)	ar yezer akangganankan ara aparan ara a aaraanggananee	mer were the sent modernic on this selection	43,683	policies, indicabilitation for the Control of States of	43,683
63 - WV OPEB Remaining Contribution	ann manna marian arran ya propryyajiyajiyarraka Agdardiiddiiddiiddiiddiiddii	an anakonski sa sakinkana kinakani ka San Mari Ara da sa sa ka	MANAGEMENT NEW TRANSPORT TO A STATE OF THE S	mana e con com como estámbacas. La minacastico como como de debeno esta co	
TOTAL EMPLOYEE BENEFITS	an inaman ndah sampinapingka kapampian mp. dokapingki binapingki para	المسافية المساحدة المساحد المساحد المساحد	447,717	an white about 5 and the major accounts to section of a first and 307%.	447,717
CURRENT EXPENSES			Haite Harriera		entre de la companio del la companio de la companio
20 - Office Expenses			50,000		50,000
21 - Printing & Binding			25,000		25,000
22 - Rental Expense			45,564	produce and continue to the co	45,564
23 - Utilities	ang nga nag nguya na maga mana nga a nga maga ga ga nga maga nga mana mga a naganda da da da da da da da da da	, popul radio sengence gapagan protes i contrati di concessi di distribution	1,000	a	1,000
24 - Telecommunications		d india atribustian dibuna dender remotores controles del MARIE (MARIE).	15,000	manuscum challene she dakko artidektoristetetetete	15,000
25 - Contractual & Professional		and no make consequent to congress or one much high an independ on the consequence of the content of the conten	88,302	and the second s	88,302
26 - Travel	respective par par par any deposit and assumed integration before a color as a color distribution of the color	pasamba makis — Dichi dilikini kadamatan ili kakamatan makis pasamba meningan kalamatan	31,554	Annual habit the stronger property of the first of the fi	31,554
27 - Computer Services	skakalakkiskiskiskiski i 1 r. vii. Henrisk ennese terresta te	ga ggymnapagan mananny p yanganngan gan tagatapa attau attuatan mon adalahikandh	27,000		27,000
28 - Higher Ed Interagency Contracts/Fees	para delegación habitat de como como de la 1850 de 1860 de de 1860 de 1860 de 1860 de 1860 de 1860 de 1860 de 1	andro allectric construction attack to the contract of the contract. Attacks the	gayaky gyalpaniyasidahaa maanka kalabaha kalka sasak sakka a kalabahila kalabahila kalabahila kalabahila kalab	Angeles Service destructions of the service of the	and the commentation of the desirable for the company of the company of the comment of the comme
29 - Vehicle Rental			60,000		60,000
30 - Rentals (Machine & Miscellaneous)			1,000	b - Marin - April propriet approximately and Admin April 1000000000000000000000000000000000000	1,000
31 - Assoc. Dues & Prof. Memberships		and the second s	475	and the second s	475
32 - Fire, Auto, Bond & Other Insurance			4,422		4,422
33 - Food Products	and and the second seco	CONTRACTOR OF THE PROPERTY OF	malaman was seem meter at the to 10400000 000000000	ger oppositiet gegen om de skriede gewone de skr	and a supplementary of the sup
34 - Clothing, Household & Recrtnl. Sup.		n arm selectron populari populari populari se se producer proprio de la constitución de l	1,000	annin en altanomien annin a	1,000
35 - Advertising & Promotional	AND THE PROPERTY OF THE PROPER	manumanoment surgama setyo surbiculturalis. (1974) - 1 o 2 h	500	manufactura de la companya del companya de la companya del companya de la company	500
36 - Vehicle Operating Expense	politika in kalendar	engagang ngilikagi sa dankin kadalahan kila katalah ngilik 1880 inta 1840 kilaka 1881 inta 1881 int	15,000	The statement of the st	15,000
37 - Research, Education & Medical Sup.	paragapayana sa ay an and industrial systems on a second si	ger en regingjer og grænne sænger v til skriker i skriftet en 1979 (1970) i skriker i skri	ands (block) (seepping now one says size manner grows which	Mo	
38 - Routine Mtce Contracts/Warranties	delifikad of Pilon - Po - namen och filmfrederikas britisk ministeria samskannagnarn.	makes and a distribution of the control of the cont	30,000		30,000
39 - Manufacturing Supplies	manny mandrid transition by their by designer registration in	gaja rayayay sahariyiyyihariya ayad aanaa aasaaniisabia.Midiliikid dhi e	A December 1960 (And Color of	NAME AND POST OF THE PARTY OF T	AND THE PROPERTY OF THE PROPER
40 - Merchandise for Resale	n ge gyptig gy. Approximation acceptain acceptaint in a	manakanaka namenthininakko siininti irinintiininin	and an experience of the second secon	many constraints who maked to the besides not come to	many (1 Marines - Sentamontonio Astronomo (1 Marine) (1
41 - Cellular Charges	grandigistation (1991). Assume a more mode observage on white of the own case. The	any symmetrica yang ayaring 5 , mentepangningka dalah dalah d	10,000	and design species and the design and assembly a subject of the species of the sp	10,000
42 - Hospitality		omado os como o proposo de la composición del composición de la co	3,000	a management of the policy of	3,000
43 - Educational Training (Stipends)	and the second s		и пред 1950 гр. (ф. Петентический пред пред пред пред пред пред пред пред	· · · · · · · · · · · · · · · · · · ·	
44 - Energy Expense-Vehicles/Aircraft			30,000		30,000
45 - Farm Expense	an name — an golga spenggaggangungnggan ing menengkensan mekansar sem	encombinate definition and the antiques, to be seen and the entered of the seen and the	oppopulation and the second se		Market to the second considerability of the second control of the
46 - Subsistence		majorita de la companya del companya de la companya del companya de la companya d	1990 - Marian Sandra Angala Sandra Baranda and Angala Sandra Angala Sandra Angala Sandra Sand	- Company of the Comp	
47 - Energy Expense-Utilities	d la Aplica vica	a para para para para para para para pa	and the second s	A A A A A A A A A A A A A A A A A A A	and a print without helping arrangement resourcement
48 - Discharge & Parole Allowance	principle. And desired of the contraction of the second of	rapidagi unu ay a aprilimenta apandanta (pataban memberinta	Company of the Compan		
THE RESERVE OF THE PARTY OF THE	and descriptions of the state o	and publication contains the contains the second state of the seco	property and the second control of the secon	I The second sec	

## **EXPENDITURE SCHEDULE DETAIL SUMMARY**

## (Continued)

## Fiscal Year 2011

Page No. 7
Amended Date

ending t WV Division of Labor			Amend No				
VV V DIVISION O			WVFIMS Account No. General Revenue/Special Revenue				
partment/							
eau Commerce				Fund 3187	FY 2011	Org 0308	
				Federal Funds			
				Fund	FY	Org	
	man and a statement of the statement of	na o revenue - a mana	MA MAIL - MINISTER &		IIIII MINI Y'' VIIII A DE LA DEL		
tivity Unclassified Items*	Con	oral	Fodorol	Budgeted	Othor	Total	
tivity Unclassified Items* 99 ASSETS	Gen	ierai	Federal	Special	Other	Total	
70 - Office & Communication Equi	pment	and the second	managada daribaran era	and the second s	dame mercom negrot commerce residence access accesses access	Section of the sectio	
71 - Medical Equipment	F	and the second s	200 V000F A.N. 300/A.A.D.D	Benefit in the second s		accesses accesses accesses and	
72 - Research & Educational Equi	pment	market by the contract of the	C VINCOLO CONTRACTOR C	MATERIAL CONTRACTOR CO	WORLD AND AND AND AND AND AND AND AND AND AN	Annous An	
73 - Household Equip. & Furnishin			n and then as now all all along the end of the transport to the second second to the second s	The second secon	PROCESS (Construction of the construction of t	gagan ayan nanagiliyanga <del>mamayahiliya</del> n di maman masan daga yadir. An Arabaran da kadi dibi da babaran	
74 - Building Equipment	×		AND STREET COMMISSION OF THE STREET PARTY AND THE S	January Commission of the Comm	SALE OF STREET STREET STREET	A TAXABLE MARKET TO A TAXABLE PARTY OF THE P	
75 - Vehicles		r n	SERVICE VIEW VIEW VIEW CONTRACTOR	Marian Addition and the second of the second		CAMPAIN COMMISSION COM	
76 - Livestock, Farm & Const. Equ	ipment		MANUSTRY STATE AND STATE AND STATE S	The Charles of Control			
77 - Books & Periodicals	The contribution of the co		y-alder PPPP Articles - and Articles PPP-Articles and Marticle Articles Art	\$ 100 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
78 - Other Capital Equipment	THE PRODUCTION OF THE PROPERTY		ACTION C AND DESCRIPTION OF THE PROPERTY OF TH			The second secon	
92 - Building Construction	The second secon	THE RESERVE OF THE PERSON OF T					
120 - Contractor Pay for Cap Asset	Project		100 A 70 A 20 A 20 A 20 A 20 A 20 A 20 A				
121 - Purchase of Materials & Supp	lies			2 2 3 3 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
122 - Consultant Pay for Cap Asset	Project						
143 - Building Improvements	NAME OF THE PROPERTY AND ADDRESS OF THE PARTY OF THE PART		gitagina a composing the car of the third to the W	The contract of the second sec		and and and an income the second of the seco	
144 - Reclamation of State Owned	Property		a contract of the first section of the first sectio	Andrew - to retain represent to the term of the term			
148 - Land Improvements							
149 - Land Purchases	CONTRACTOR OF STREET		AND STREET, ST	Annual Control of Cont			
150 - Building Purchases	**************************************		and the sales of t	Parkentheritation Asia - Asia	PROFESSION OF THE PROFESSION O	an contains the many transfer of the contract	
<ul><li>157 - Leasehold Improvements</li><li>170 - Computer Equipment</li></ul>	O TANGE THE TANK AND ADMINISTRATION OF THE PROPERTY OF THE PRO	appearance or surveyed by	A DESCRIPTION OF THE PROPERTY			of all the second secon	
171 - Computer Software						The second secon	
172 - Intangibles	and the second section of the section of t		AND THE RESIDENCE OF THE PARTY	A CONTRACTOR OF THE STATE OF TH		A THE PART OF THE	
173 - Internally Generated Software		· · · · · · · · · · · · · · · · · · ·	enemana construinge en emperana construir en els en els en el Williams Williams Williams	Control to the control of the contro	Control of the second s	A CONTRACTOR OF THE PARTY OF TH	
TOTAL ASSETS		.,	All he de des un the modernment				
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OTHER DISBURSEMENTS			entropy have introduced an early open. He is not also the street	Approximately and the representative and the last of the state of the contract	The second section of the second seco	the second of the color of the or a second of	
				the contraction was an extensive or the state and an extensive or	\$		
110-Public Employees' Ins Reserve	Tr			10,950		10,950	
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TOTAL OTHER DISBURSEMEN	IIS			10,950		10,330	
AND THE PROPERTY OF THE PROPER			manufacture and the commendant of the last	***************************************	Section to Miles		
TO A CONTRACTOR OF THE PROPERTY OF THE PROPERT	- management blockers and the value of the state of the s		manadaria di mandaria di Mandaria da M	The state of the s	Annual to the second se	and of the second secon	
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				Marian Marian War		person and administrative territory make the extensional trans-	
	a a come to a service of the service and the service of the servic						
The second secon			appearance of the second of th		A STATE OF THE PARTY OF THE PAR		
				1 h. M			

# ASSOCIATION DUES & PROFESSIONAL MEMBERSHIPS (IN PRIORITY ORDER)

	Page No. <u>8</u>					
		Amended Date	•			
ending Unit WV Division of Labor						
	·····	7 11110110 (40)				
partment/Bureau of Commerce						
	******					
	FY 2010	Budge	eted FY 2011			
Name of O	Actual	Estimated	WVFIMS No.			
Name of Group or Association	Dues	Dues*	(Fund-Org-Activity)			
PRIORITY ORDER			(rand org rounty)			
SCLA	\$475	\$475	3187-0308-099			
,			,			

### AUTHORITY TO TRANSFER INTRA-AGENCY FUNDS Fiscal Year 2011

rector of the Budget ate Budget Office accordance with the provisions of the Budget Act, I request the authority to transfer funds appropriated within the ment/Bureau of \_\_\_\_\_\_, Division of \_\_\_\_\_\_ Beginning Dollars to be From WVFIMS To WVFIMS **Adjusted** priation Title Appropriation Transferred (Fund-Org-Act) (Fund-Org-Act) **Appropriation** nal Services yee Benefits 406,734 40,983 3187-0308-010 447,717 ssified 623,950 40,983 3187-0308-099 582,967 The purpose for this transfer is to provide adequate funding for employee benefits. rtify that this appropriation transfer is in accordance with the provisions contained in Title I, Section 3 of the Budget Act. ment/Bureau of Commerce Approved By State Budget Office

n of

Labor

# EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

Page No.

					Date Amended				
ding Unit	WV Division of Lat			Amend No.					
ess Bldg. 6, Room 749B				WVFIMS Accou	int No. ue/Special Revent	ıe			
Charles	ton, WV 25305			Fund 0260	FY 2011	Org 0308			
Director of the Budget State Budget Office				Federal Funds Fund 8706	FY 2011	Org 0308			
with submit for your app	roval the plan of exp	Quarterly Allotr			below.				
Appropriation Title	Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total Appropriated			
sonal Services	001	\$427,878	\$427,877	\$427,878	\$427,877	\$1,711,510			
ual Increment	004	31,343	and and the second control of the second con	erecker lander volume annum daab virib virib eks der 1900 viribera	en Constitution Application (e.g. questionals constitution to constitution of confinement grown systems)	31,343			
loyee Benefits	010	207,462	200,362	200,362	200,360	808,546			
lassified - Total	096	The state of the s	Oddiniona d yd awdd ddinionad wdon spilpijosgippidayya		The state of the s				
lassified	099	130,000	170,000	195,000	250,528	745,528			
M Premium	913	11,881	11,881	11,881	11,878	47,521			
er Appropriated Items:									
			cardina con consider regionale col, come como diministra altre colorida.	indical discontinuous (no indicated the left), per a sesse e minimizing ( ) discontinuous ( ) helista ( ) di 2000 ( )					
		C DOMINIONAL CHARGE TO A COMMINION OF THE STATE OF THE ST							
en langua enganya da kanasanya dakanasa kahasa sen mengembahkan pen, de madaba sabanasa kengala	gar i kala kalaksi kaganga paggapa papagi kala di	- Miller Bolton - Long State Contract - Ann and Anna Contract - Anna Contract - Anna Anna Anna Anna Anna Anna Anna An	kaik johan assisettä omada vainakkenandana enommos viri eli jälle jälle	enterminately (Articles refer than the rest on Souther Principal Principal International Principal Princip		programmen annolocial production of the street and			
eranang sameran enadahki hidaki hidaki ka 18 Feranasi rana salahi (2006) dalamba da ka	www.com/collegender.excelleroperation/oriental/psychologistes/coll. N. 🛎 5 Newschaps (Shersin	promittions of the property of	encuren a	- prve vysjavých (g)-lip daží ládal i v venhodavovaží Nezedelek skul skul	e de acres acres acres de la companya del companya de la companya de la companya del companya de la companya del la companya del la companya de la companya del la companya del la companya de la companya del la compa	englernelender och der vocastillade und i stadenskriver i svocastiladen enge			
yana kalipatakanna a sambankan genja. Akirir yapo sassos mil sa sagat harindah	, waan handisida Militar Marian waxaan yo jada da 1800 Abdala in in in waxaa waxaa da ahaa ka in in in in in in	manufactur Maria or collision commented demonstrations from	managan pagan a managan na sa sa sa sa sa	distribution of the Edwin State (Sept. ). APRIL		A IN ANALYSISSIS PROPERTY OF A PROPERTY OF THE			
	ammanian manindrona salahidi tidak salahinan mana - 1884 ti - 1888aha Salahin	redrigororogogogo ( ) ander a tilatelidelideliteritoritoritori sentrato dell'anteriori	one integration of productions of the second	e	State 11 1 - all becomes sold an extraction of their minimum properties per on the	The Market of the Control of the Con			

ct)

Act)

	Page No	2	_
vision of Labor	Amendment Date		
commerce	Amendment No.	-	

	ESTIMATED RECEIPTS		тs	····	ESTIMATED DISBURSEMENTS				**************************************	
1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Estimated Balance 06/30/2011
\$1.00 p. 1.00	<b>6444 500</b>	0444 500	0444 505	<b>\$500.440</b>	<b>64.44.500</b>	¢4.44.500	¢444.500	<b>#4.44.505</b>	ΦΕ-00 440	<b>#</b> 500
\$141,536	\$141,536	\$141,536	\$141,535	\$566,143	\$141,536	\$141,536	\$141,536	\$141,535	\$566,143	\$500
Control of	од до дена аналогия	A Amendment with a con-	considerable shall shall be seen to be seen	er (p period immense)	; ;	.,			-	-
	And Andrews	entransmitter (the OCE PA) (the OCE PA)	CAMBOON WEST CONTRACTOR	EREPORTED TO A PAPER OF THE PROPERTY OF THE PR	Adoption of the distance of th	noite devicements on		-	en a musica compresa de la compresa del compresa de la compresa del compresa de la compresa del la compresa de la compresa del la compresa de	
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The state of the s	A A M MILLER TO THE STATE OF TH	The state of the s	A Parameter State Control of the Con	- Programme Washington						the description of the section of the section and the section of t
	to the state of th		9	99 <u>200</u> 97 pt. 40. 1992	Vision of the Control	* The state of the	2 DOMAIN CARP CO			
777	14-44-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		The state of the s				i i			
-			Alamania de arresta de la composição de arresta de arre	on the second se		an direct desert		į į	To oppose the second se	Market and the state of the sta
				700	1	· ·		<u>;</u>		
and the second s						Andrew Prince Control of the Control				namadalada hiindada kidakasi namanan mahiinda ki 146 unda kidaka kida ya
				The state of the s						
\$141,536	\$141,536	\$141,536	\$141,535	\$566,143	\$141,536	\$141,536	\$141,536	\$141,535	\$566,143	\$500

# ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate	ed Federal Funds Accounts (Listed in Budget Act)	Page No.	3		
Appropriate	ed Special Revenue Accounts (Listed in Budget Act)				
Appropriate	ed Lottery Funds (Listed in Budget Act)				
Federal Blo	ock Grants (Listed in Budget Act)				
Other Fede	eral Funds				
Other Spec	cial Revenue Accounts				
ing Unit: tment/ u of:	WV Division of Labor	WVFIMS Account No.	8706		
	Commerce	FY	2011		
of Account:	CONS Fed Funds, General Admin Find	Org	0308		
	Revenue Name	Revenue Source No.	Amount		
Dept. of		709	\$566,143		
***************************************					
***************************************					
		The state of the s			

	ESTIMATE OF DISBURSE Fiscal Year 2011	EMENTS	
Appropriate	d Federal Funds Accounts (Listed in Budget Act)	Pago Mo	34
	d Special Revenue Accounts (Listed in Budget Act)		
Appropriate	d Lottery Funds (Listed in Budget Act)	Amendment Date	
Fodoral Black		Amendment No	).
	ck Grants (Listed in Budget Act)		
Other Feder			
Other Speci	al Revenue Accounts	WVFIMS Accou	nt No.
iding Unit: W	/V Division of Labor	Fund 870	06
artment/		FY 20°	
au of: <u>C</u>	ommerce	Org 030	08
e of Account: <u>C</u>	ONS Fed Funds, Gen Admin Fund		
s Account Estab	lished by Statute? Yes/No XX	Statutory Reference	4-11-1
ose of this Accou	unt: To administer, provide assistance and enforce	the safety aspects of the	employment environment.
h. I	Itana of Francisch		
DERSON	Item of Expenditure  IAL SERVICES*		
	of Budgeted FTE Positions		
Personal			8.13
Annual Ir			285,000 4,641
	SONAL SERVICES		289,641
	EE BENEFITS		203,041
	onnel Division & Public Employees' Insurance		1,870
	al Security Matching		22,158
12 - Publ	ic Employees' Insurance	#*************************************	35,635
	r Health Insurance		
	kers' Compensation		7,242
	nployment Compensation		
	sion & Retirement		36,206
	OPEB Contribution (\$161 per month per insured policeholder)		13,969
	OPEB Remaining Contribution	***************************************	6447.000
	LOYEE BENEFITS IT EXPENSES		\$117,080
	e Expenses		200 CH 200 SE LONG - 48, Bell S. C. S. And Asset Se
	e Expenses ing & Binding		20,000 5,000
	al Expense		9,649
23 - Utiliti			5,040
	communications		2,500
	ractual & Professional		8,830
26 - Trave	əl		50,000
27 - Com	puter Services		10,500
28 - High	er Education Interagency Contract Agreements/Fees		
	cle Rental		
	als (Machine & Miscellaneous)		
	ciation Dues & Professional Memberships		
	Auto, Bond & Other Insurance		443
	Products		1.000
	ning, Household & Recreational Supplies		1,000 3,000
	ertising & Promotional cle Operating Expense		3,000
	cie Operating Expense earch, Educational & Medical Supplies		
	ine Maintenance Contracts/Warranties		10,000
	ufacturing Supplies	. ,	10,000
	handise for Resale		
,			

41 - Cellular Charges

3,000

## Estimate of Disbursements (Continued) Fiscal Year 2011

:	Page No. 5
	Amended Date
	Amend. No.
ng Unit WV Division of Labor	
nent/Bureau of Commerce	WVFIMS Account No. Fund 8706 FY 2011
	Org 0308
REPAIRS AND ALTERATIONS	SMANA SA
061 - Office & Communication Equipment Repairs	500
062 - Research, Educational & Medical Equipment Repairs	000
063 - Building & Household Equipment Repairs	
064 - Routine Maintenance of Buildings	
065 - Vehicle Repairs	
066 - Routine Maintenance of Grounds	
067 - Farm & Construction Equipment Repairs	**************************************
068 - Other Repairs and Alterations	
TOTAL REPAIRS AND ALTERATIONS	\$500
TO METER AND METER ATTORNS	,
ASSETS	d Garage programme and the second second
070 - Office & Communication Equipment	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
071 - Medical Equipment	
072 - Research & Educational Equipment	
073 - Household Equipment & Furnishings	
074 - Building Equipment	
075 - Vehicles	
076 - Livestock, Farm & Construction Equipment	
077 - Books & Periodicals	
078 - Other Capital Equipment	
092 - Building Construction	
120 - Contractor Payments for Capital Asset Projects	
121 - Purchase of Materials & Supplies	
122 - Consultant Payments for Capital Asset Projects	
143 - Building Improvements	
144 - Reclamation of State Owned Property	
148 - Land Improvements	
149 - Land Purchases	
150 - Building Purchases	
157 - Leasehold Improvements	
170 - Computer Equipment	

# SUMMARY OF RECEIPTS AND DISBURSEMENTS Fiscal Year 2011

					1.12	cai i eai 2011			
Appropriated Fede	ral Funds Accounts (List	ed in Budget Act	:)						
Appropriated Spec	ial Revenue Accounts (L	isted in Budget A	Act)						
Appropriated Lotte	Appropriated Lottery Funds (Listed in Budget Act)								
Federal Block Gran	Federal Block Grants (Listed in Budget Act)								
Other Federal Fund	Other Federal Funds								
X Other Special Reve	enue Accounts								
Spending Unit		WV Di	vision of Labor		naconomo e e dichara ma mana mandanture, mitante e e e e e e e e e e e e e e e e e e				
Department/Bureau of		C	ommerce		es melle sam particulario and democracy y establic principality (MESAMMA)				
No. of the second control of the con			engle page of the filter from the trade of the filter transmission for the filter	ES'	TIMATED RECEIPT	rs.			EST
Account Name	WVFIMS No. (Fund-Org-Act-Src)	Estimated Balance 06/30/2010	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter
Boiler Inspection Fees Fund	3182-0308-999-640	\$74,500	\$22,500	\$21,000	\$14,000	\$12,000	\$69,500	\$18,750	\$18,75
Supv. of Plumbing Work Fund	3197-0308-999-640	1,110,000	129,000	234,000	185,000	160,000	708,000	232,206	143,74
			and an analysis of the second	Augustus designations				100	n dipelantum minimi mengengan pengengan pengenan pengenan pengenan pengenan pengenan pengenan pengenan pengena
				200		as the property of society	A.A. A.M. A. A.M. A. A.M. A. A.M. A. A.M. A. A.M. A	on the second	
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			and a state of the first service of the state of the stat	**************************************				. A 427	
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		de Colores			entry decimal	) and the contract of the	1	1	
Never to an interest and a second of the term of agreement and account of the second o							enege***ujijijijijijijiji	v me ve desire	
Commission of Millians 1 and 20 and 2	and an experience of the contract of the contr	200000000000000000000000000000000000000					57.65 (C. 74.95)		
eric american interference in the first contract of the property of the contract of the contra			and a decided the second se	gyangay yang maga malaya dan gang dan gang kan ana ay sa mang kan ang mara da gan da mananan man			The state of the s		

Form E!		·
·69\$	Total Revenue	
		·
		<u>.</u>
		·
<b></b>		
***************************************		
		· · · · · · · · · · · · · · · · · · ·
69\$	029	Boiler Inspection Fees

# **ESTIMATE OF DISBURSEMENTS**

#### Fiscal Year 2011

	Appropris Appropris Federal E Other Fe	ated Federal Funds Accounts (Listed in Budget Act) ated Special Revenue Accounts (Listed in Budget Act) ated Lottery Funds (Listed in Budget Act) Block Grants (Listed in Budget Act) deral Funds secial Revenue Accounts	Page No Amendment Dat Amendment No WVFIMS Accou	).
	ig Unit: nent/ of:	WV Division of Labor  Commerce	Fund 31 FY 20 Org 03	11
.a. a	f Account	Boiler Inspection Fees Fund		<u>~~~</u>
			····	
IS A	ccount Es	tablished by Statute? Yes/No XX	Statutory Reference	21-3
ose	of this Ac	count: To administer & Enforce the safety & inspec	ction of Boilers in WV as mar	ndated by State Code
ity		Item of Expenditure		
;	PERS	ONAL SERVICES*		
+		er of Budgeted FTE Positions		0.40
上		nal Services		23,804
) [		al Increment	***************************************	20,001
$\top$	TOTAL PI	ERSONAL SERVICES		23,804
<b>,</b> [	EMPL	OYEE BENEFITS		AN SECOND CONTRACTOR OF THE SECOND CONTRACTOR
	10 - P	ersonnel Division & Public Employees' Insurance		92
		ocial Security Matching		1,822
L	12 - P	ublic Employees' Insurance		2,986
L		ther Health Insurance		
L		Vorkers' Compensation		596
L		nemployment Compensation		
L		ension & Retirement		2,976
_	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	/V OPEB Contribution (\$161 per month per insured policeholder	)	65
$\vdash$		/V OPEB Remaining Contribution		60.507
ackslash		MPLOYEE BENEFITS		\$8,537
<u>'</u>		RENT EXPENSES		是是他们的一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
-		office Expenses		1,000
$\vdash$		rinting & Binding		1,000 2,905
H	23 - U	ental Expense		2,903
$\vdash$		elecommunications		1,500
<u> </u>		ontractual & Professional		2,000
H	26 - T			6,744
<b> </b>		omputer Services	III. SW	4,000
T		igher Education Interagency Contract Agreements/Fees		
Γ		ehicle Rental		6,000
Γ	30 - R	entals (Machine & Miscellaneous)		
	31 - A	ssociation Dues & Professional Memberships		60
		ire, Auto, Bond & Other Insurance		
		ood Products		
L		lothing, Household & Recreational Supplies		500
L		dvertising & Promotional		0.000
L		ehicle Operating Expense		2,000
$\perp$		esearch, Educational & Medical Supplies		4.000
  -		outine Maintenance Contracts/Warranties		1,200
-		lanufacturing Supplies		
$\vdash$		lerchandise for Resale		750
H	40 11	ellular Charges		130

# Estimate of Disbursements (Continued) Fiscal Year 2011

Page No. 9

ing Unit W// Division of Labor	Amended DateAmended Date				
ing Unit WV Division of Labor ment/Bureau of Commerce	WVFIMS Account No. Fund 3182 FY 2011 Org 0308				
/					
REPAIRS AND ALTERATIONS	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
061 - Office & Communication Equipment Repairs					
062 - Research, Educational & Medical Equipment Repairs					
063 - Building & Household Equipment Repairs					
064 - Routine Maintenance of Buildings					
065 - Vehicle Repairs					
066 - Routine Maintenance of Grounds					
067 - Farm & Construction Equipment Repairs					
068 - Other Repairs and Alterations					
TOTAL REPAIRS AND ALTERATIONS					
ASSETS					
070 - Office & Communication Equipment					
071 - Medical Equipment					
072 - Research & Educational Equipment					
073 - Household Equipment & Furnishings					
074 - Building Equipment					
075 - Vehicles					
076 - Livestock, Farm & Construction Equipment					
077 - Books & Periodicals					
078 - Other Capital Equipment					
092 - Building Construction					
120 - Contractor Payments for Capital Asset Projects					
121 - Purchase of Materials & Supplies					
122 - Consultant Payments for Capital Asset Projects					
143 - Building Improvements					
144 - Reclamation of State Owned Property					
148 - Land Improvements					
149 - Land Purchases					
150 - Building Purchases					
157 - Leasehold Improvements					
170 - Computer Equipment	1				

# ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate	ed Federal Funds Accounts (Listed in Budget Act)	Page No.	10	
Appropriate	ed Special Revenue Accounts (Listed in Budget Act)	Amendment Date		
Appropriate	ed Lottery Funds (Listed in Budget Act)	Amendment No.	-	
Federal Blo	ck Grants (Listed in Budget Act)			
Other Fede	ral Funds			
Other Spec	ial Revenue Accounts			
ing Unit:	WV Division of Labor	WVFIMS Account No.		
tment/ u of:	Commerce	Fund	3197 2011	
of Account:	Supervision of Plumbing Work Fund	Org	0308	
	Revenue Name	Revenue Source No.	Amount	
Collections,	Licenses, Fees and Income	696	\$708,000	
	:			
•				
	·		114-144	

# ESTIMATE OF DISBURSEMENTS

## Fiscal Year 2011

Appropriated Federal Funds Accounts (Listed in Budget Act) Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts  Iding Unit: WV Division of Labor Introduction Office Commerce  The office of Account:  Supervision of Plumbing Work Fund Supervision of Statute?  WX	Page Note Amendment Date Amendment Note Amendment N	)
ose of this Account: To enforce the Plumbers Licensing Act as mar	ndated by state code.	
Item of Expenditure		
PERSONAL SERVICES*		
Number of Budgeted FTE Positions		11.41
Personal Services		350,000
Annual Increment		4,386
TOTAL PERSONAL SERVICES		354,386
EMPLOYEE BENEFITS		腰門實際就在各種的衛門等的華麗如此
10 - Personnel Division & Public Employees' Insurance		2,625
11 - Social Security Matching		27,111
12 - Public Employees' Insurance 13 - Other Health Insurance		42,212
14 - Workers' Compensation		0.000
15 - Unemployment Compensation		8,860
16 - Pension & Retirement		44 200
160 - WV OPEB Contribution (\$161 per month per insured policeholder)		44,299
163 - WV OPEB Remaining Contribution		16,442
TOTAL EMPLOYEE BENEFITS		\$141.540
CURRENT EXPENSES		\$141,549
20 - Office Expenses		10,500
21 - Printing & Binding		3,000
22 - Rental Expense		16,100
23 - Utilities		10,700
24 - Telecommunications		4,500
25 - Contractual & Professional		10,458
26 - Travel		6,000
27 - Computer Services		5,000
28 - Higher Education Interagency Contract Agreements/Fees		
29 - Vehicle Rental		30,000
30 - Rentals (Machine & Miscellaneous)		
31 - Association Dues & Professional Memberships		
32 - Fire, Auto, Bond & Other Insurance		2,948
33 - Food Products		
34 - Clothing, Household & Recreational Supplies		1,000
35 - Advertising & Promotional		
36 - Vehicle Operating Expense	· · · · · · · · · · · · · · · · · · ·	6,000
37 - Research, Educational & Medical Supplies		
38 - Routine Maintenance Contracts/Warranties		8,000
39 - Manufacturing Supplies		7
40 - Merchandise for Resale		0.000
41 - Cellular Charges	2,000	

## **Estimate of Disbursements** (Continued) Fiscal Year 2011

	Page No. 12
	Amended Date
	Amend. No.
ing Unit WV Division of Labor	
ment/Bureau of Commerce	WVFIMS Account No.  Fund 3197  FY 2011  Org 0308
/	于2011年,2015年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1915年,1
REPAIRS AND ALTERATIONS	
061 - Office & Communication Equipment Repairs	2,000
062 - Research, Educational & Medical Equipment Repairs	2,000
063 - Building & Household Equipment Repairs	
064 - Routine Maintenance of Buildings	
065 - Vehicle Repairs	5,000
066 - Routine Maintenance of Grounds	0,000
067 - Farm & Construction Equipment Repairs	
068 - Other Repairs and Alterations	
TOTAL REPAIRS AND ALTERATIONS	\$7,000
ASSETS	
070 - Office & Communication Equipment	
071 - Medical Equipment	
072 - Research & Educational Equipment	
073 - Household Equipment & Furnishings	
074 - Building Equipment	
075 - Vehicles	
076 - Livestock, Farm & Construction Equipment	
077 - Books & Periodicals	
078 - Other Capital Equipment	
092 - Building Construction	
120 - Contractor Payments for Capital Asset Projects	
121 - Purchase of Materials & Supplies	
122 - Consultant Payments for Capital Asset Projects	
143 - Building Improvements	
144 - Reclamation of State Owned Property	
148 - Land Improvements	
149 - Land Purchases	
150 - Building Purchases	
157 - Leasehold Improvements	
170 - Computer Equipment	

# EXPENDITURE SCHEDULE DETAIL SUMMARY Fiscal Year 2011

				Page No	·	13	
				Amended Date	e		
100/82:3		Amend No.					
wv Division of Labor			WVFIMS Account No. General Revenue/Special Revenue				
Commerce			Fund 0260	FY 2011	Org	0308	
			Federal Funds				
			Fund 8706	FY 2011	Org	0308	
MONTHS NOT TO ANNOUNCE CONTEST OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY AND THE PROPERTY OF THE PROPERT		COLOR COMMISSION COLOR COMMISSION COLOR COMMISSION COLOR COL	Budgeted	and the second s		A cyclophysical phylolophidd consideration of the	
	General	Federal	Special	Other		Total	
Number of Budgeted FTE Positions	57.89	8.13		11.81		77.83	
PERSONAL SERVICES	1,711,510	285,000	BOLIA I TOURS AND MENT MANY MANY MANY	373,804		2,370,314	
ANNUAL INCREMENT	31,343	4,641	Ballin and the Annual Committee of the Annual Committe	4,386		40,370	
TOTAL PERSONAL SERVICES	1,742,853	289,641	Personal sing up on a subsection of the scatter beautiful and	378,190		2,410,684	
EMPLOYEE BENEFITS	and demonstrate from the contraction of the freeze of the	entrancia en esta en esta en esta en esta en esta en esta en en esta en en esta en		and the contraction of the contr		eren gamentele erage e milion an mes eren. A	
10 - Pers. Div. & Public Employees' Ins.	40.045	4.070		0.747	ļ	47.000	
oraniaminintaria marana manaka mani kanaka maninama manakananana ang manakanana dan kanakananan manakananan manakananan manakananan manakanan manakan mana	13,315	1,870		2,717		17,902	
11 - Social Security Matching	133,329	22,158	The second deviation of the second control o	28,933	as Bathachers area	184,420	
12 - Public Employees' Insurance	302,926	35,635	The secretary which is an interesting out to the contract of t	45,198		383,759	
13 - Other Health Insurance	AND AND A DESCRIPTION OF THE SECOND S	TOTAL CONTRACTOR AND			<b></b>		
14 - Workers' Comp.	43,572	7,242		9,456		60,270	
15 - Unemployment Compensation				and the second second			
16 - Pension & Retirement	217,857	36,206		47,275		301,338	
60 - WV OPEB Contribution (\$161 per mth/policeholder)	97,547	13,969	And the second s	16,507		128,023	
63 - WV OPEB Remaining Contribution	to again. Annua a sanata san ma may dagan-bananan an	on a source of the state of the	Control Control - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	a so the same to be best to be a server of	representation to	to the second se	
TOTAL EMPLOYEE BENEFITS	808,546	117,080	A COLUMN TO A COLU	150,086		1,075,712	
CURRENT EXPENSES	,		***				
20 - Office Expenses	25,000	20,000	Committee of the property of	11,500	Comments of the	56,500	
21 - Printing & Binding	9,000	5,000		4,000		18,000	
22 - Rental Expense	19,000	9,649	The state of the s	19,005	enforme - m	47,654	
23 - Utilities	2,600	CONTRACTOR OF THE PARTY OF THE		and a second control of the second control o		2,600	
24 - Telecommunications	20,000	2,500		6,000		28,500	
25 - Contractual & Professional	89,093	8,830	Annual out of the state of the	12,458		110,381	
26 - Travel	55,000	50,000	at the little and the time in the comment of	12,744		117,744	
THE PARTY OF THE P	San and a second control of the second contr	was announced to incompany and an ex-		- Contraction of the second section of the section of the second section of the section of the second section of the section of the second section of the		59,500	
27 - Computer Services	40,000	10,500		9,000		39,300	
28 - Higher Ed Interagency Contracts/Fees	450.000	some and analysis in the second	Annatal de ladacement modelier in tale tal manufacture.	26 000		186,000	
29 - Vehicle Rental	150,000	on a management of the section of th	And the second s	36,000		and the second s	
30 - Rentals (Machine & Miscellaneous)	1,500	The second secon				1,500	
31 - Assoc. Dues & Prof. Memberships	5,220			60	to get the same.	5,280	
32 - Fire, Auto, Bond & Other Insurance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	443	and the state of the control of the state of	2,948		3,391	
33 - Food Products	anno congressione consecuta consecuta de destablishe force en 1 e e			- Contract C			
34 - Clothing, Household & Recrtnl. Sup.	5,000	1,000	The second section of the second section secti			6,000	
35 - Advertising & Promotional	500	3,000	AND THE STREET OF THE STREET O	1,500	'	5,000	
36 - Vehicle Operating Expense	35,000	received a second consequence on the first November Con-				35,000	
37 - Research, Education & Medical Sup.	AND A DESIGNATION OF THE PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS	grandening and the company of the company	CONTRACTOR AND ADDRESS OF THE PERSON OF THE	8,000		8,000	
38 - Routine Mtce Contracts/Warranties	25,000	10,000		S as the relation toward manufacturary of removatives		35,000	
39 - Manufacturing Supplies		with the property of the state	Marie 14 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	9,200	<u> </u>	9,200	
40 - Merchandise for Resale				plant is a common to the contract of the first		and the second second section of the second second	
41 - Cellular Charges	12,500	3,000	way on a management of the control o		1	15,500	
42 - Hospitality	1,000			2,750		3,750	
43 - Educational Training (Stipends)	1	and the second of the second o				make and up top process can the	
44 - Energy Expense-Vehicles/Aircraft	80,000	and the second s		The second of th		80,000	
45 - Farm Expense	The second secon			37,000		37,000	
46 - Subsistence		and reside short from viring to the control		S S S S S S S S S S S S S S S S S S S			
47 - Energy Expense-Utilities	10,000	materials ( ) a solution of a solution of the control	And the second section of the section	Disability of the control of the con		10,000	
48 - Discharge & Parole Allowance	**************************************	or recommendation of the second of the secon	Marie accession association on the Dr. State of Land.	The state of the s			
The training and the same of t	of the transfer of the contract of the contrac	granded the second of the second seco	A STATE OF THE PARTY OF THE PAR	The same of the sa	1		

## **EXPENDITURE SCHEDULE DETAIL SUMMARY**

## (Continued)

## Fiscal Year 2011

Page No.\_

14

			Amended Date				
endin				· Amend No.			
t	WV Division of Labor			WVFIMS Accoun	ot No		
oartment/				General Revenue			
eau	Commerce			Fund 0260	FY 2011	Org 0308	
				- ui.o - ozoo	,,, 20,,	org occo	
				Federal Funds			
				Fund 8706	FY 2011	Org 0308	
		The special control of the principles of the pri		Budgeted		MARK BRIGHT TO TRICKE THE BRIGHT OF THE PROPERTY.	
tivity		General	Federal	Special	Other	Total	
99		The state of the s		and the second second	and a second conservation and a second contract	Land Advers College Co	
	70 - Office & Communication Equipment	Fire Control of the C	THE STREET	in the second se	Procedural Management and the contract of the		
	71 - Medical Equipment				The state of the s		
	72 - Research & Educational Equipment				ļ	and the second s	
	73 - Household Equip. & Furnishings	was in the increase as per white a larger to a continuous service.		to ENT Dec. the more week a control of the state		ted as a supply season of demonstration of	
	74 - Building Equipment	to the energy of the state of t	Miliona saeta 1 Mil de s	se disso illusius est ca sitilitatia in	VIV. AND M. NO. 1 PROPERTY AND A SECOND	specification conspecting of the secondary pre-time.	
			and the second s			and the same country to the contract of	
	76 - Livestock, Farm & Const. Equipment		* P. C.	ļ		control desired and a first desired at the second	
	77 - Books & Periodicals	200 (201 (20 (202)) / m mt / 22 (202) (202)	contract the section of the section		No. of the same of	and the second s	
		hard at the time is one standard more. That is the same of	an apparent or management apparent to the	The females of the strategic of the stra			
	92 - Building Construction 120 - Contractor Pay for Cap Asset Project	A 1967 4 7 1 10 1 100 10 100 100 100 100 100 100		Markey		per se i consiper - som de familiarios desirios de	
	120 - Contractor Pay for Cap Asset Project 121 - Purchase of Materials & Supplies	ron menon i de relacidad de la sem empre monadolemación habestras municipal	ennemate an estable and tradelinates a construction for a	and phonocommunication in the management of the electric contract of		and the second section of the second section section of the second section sec	
	122 - Consultant Pay for Cap Asset Project	approximates and a substitute of substitute and an extensive and an extens	distribution and a silver of the	the first transfer and the contract of the first of the f	A process of the second	garage and the second s	
	143 - Building Improvements		to a second control of the second sec	Marketine Access to the contract of the contra	a process to total control or or or total control control	manufacture (Processor Constitution)   Majorita   1   Processor Pro-	
	144 - Reclamation of State Owned Property	PROGRAMMENT AND THE CASE OF THE CONTRACTOR OF TH	made to the selection of the control of the control of the	r aless months billion i (1 - construction and an annual construction of		make and the trade of the second seco	
	1/8 Land Improvemente	graphic for the state of the st	- CMANA, MALES CARROLL CARROLL - MAIN TO THE ARCTION - ARCTIO	and the second s		and place speakers in the appreciate which is the compensation	
	149 - Land Purchases		the second of the second secon			AND THE RESERVE OF THE PARTY OF	
	150 - Building Purchases		man a the page translation is not written a			application of 1880 to the color of the color of the color of	
	157 - Leasehold Improvements	AND THE PROPERTY OF THE PROPERTY AND AND ADDRESS AND A	and any assemble to a control of a debath	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT		1.4 MARTINISTA CATALOGUE CONTRACTOR OF THE	
	170 - Computer Equipment		reg out the man a common to the to the	PROPERTY AND A CONTRACTOR OF THE PROPERTY OF T			
	171 - Computer Software	The second section of the second section of the second section of the second section s	and the second s		g de mon our men descriptions d		
	172 - Intangibles	Lane and the second second second second second second second	where productionals are beginning the second to the second	No. of the contract of the con	purpose is the minimum property that addition the first of the	per personal and the form of the little section of the section of	
	173 - Internally Generated Software TOTAL ASSETS	spiritual agregari a se agrados de gradados de g	and the state of the state of the state of the state of	tion began construent and torque place	A SOLIDO COMO COMO DE CARROLINA POR CONTROL COMO CONTROL CONTR		
	TOTAL ASSETS	The second secon	o mano, monosco il Birbio, a evi e 1961 e		de delata summer el		
	OTHER DISBURSEMENTS	mente andre disting per systematic and consequence control that I	and the source seasons of the second	The second state of the second	and enterior is traded bring to the transfer to the		
	1		e is grave to their popular relative submitted on the co	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	and the second of the second o	The second section of the second section is a second section of the second section sec	
	110-Public Employees' Ins. Reserve Tr.	17,115	Billio Caracteristica Male (15) 1 (27) 3 5 5 57		3,739	20,854	
	ander kan an mander deste en en leiste en ha <sup>ar</sup> yn de y 190 deregen blyddyddydd, yr a cennel ei den mannes b	The second secon	A MANAGEMENT OF THE COLUMN ASSESSMENT OF THE			per deservations and the second of the second second	
i	Control 100 (September 100 A. ) - Description of Assert Market September 100 Act (September 100 Act (Septemb	T MANO TO TOMANO TO THORM IN COLUMN TARGETON THE AREA CONTROL	المارية المناورية المعاملة والعرورالموور المراوروو	The second of the second of the second	C. Children at himself-conspicate against against	to the control of the	
es a more a	TOTAL OTHER DISBURSEMENTS	17,115			3,739	20,854	
	outstand promoters of the second distributions of the second seco		1919 1 0 1 1 1 1 1	alama a series			
13	BRIM Premium	47,521		j	1	47,521	
	032-Fire, Auto, Bond & Other Insurance TOTAL BRIM	47,521	er companies i a de la reseau de la re-		STATE OF STA	47,521	
· · ·	AND THE RESIDENCE OF THE SECOND CO. S. L. S.		A	process as an one over the state of		San and the same of the same	
y	and a significant was proceeded as a second contract of the state of t		e bedandile a monteless). He had there		and a second of the	AND A LIP DO LONG TOWN	
er. Manada	W 14 010000s. City is wear hardware an extension constrained consistency companies and appropriate constrained by the second constrained by the seco	a	in try counts administration in information catalogs. At I	- January of the section of the sect	organic sp., or pre- companies to the constitution of	response compression (Australia Control to C	
plante dell'extrance	жи жежже, жольного фонциального поменяння фонциального профессы по монциального монциального монциального по с	- pagemental commencer - commencer -	er setter delt regregation er eiler versiche AF & ARAB (d.C.).	A College of the Coll		1 - 1 (	
NEATO TO TO HER TY	A TOTAL MATERIAL DESIGNATION OF THE STREET, AND A STREET,	And the second section of the section o	manual and obligate action supplies to	100000000000000000000000000000000000000	Company of Company of the Company of	gang pan - Fr Against Militals - Fr 1999-19 - 1901	
	NO DESCRIPTION OF THE PROPERTY	Construction of the Constr	an agreement and the second			AND THE PROPERTY OF THE PROPER	
de same	edikakantikakanannannan ontonon - opinggipin onimer satungga reprinteriorik stathermoodiin (40 - Nobel oni ) - Editor (45 - 2000)	process of the programmy court into the think of the contraction of th	an carrier and distribution of the second of the	a color a graph designation of the color and colors of the color of the colors of the	the state of the s	ggan again an	
n 2000 - 100-100	and advantage and advance and advance and advance made is a second of a second	and the same of th	Fig. 1 Statement of the month of the statement		and analysis special internation of the second	Property of the Principles of the patenting of the second	
		. Alberta was a support topology and an extension of the	on to our long to the seconds of	The real section is a second of the second o	ms a remainder const. Add tiles. Add Apply 20. 1		
	and the state of t	m shows the contract of the state of the sta	and the second s	The same of substitution and the same of t		na dan samura a i tanàna Aberrati Mar. I	
	Augustation, security of the control	ungang umu nasaari na badingga meneger ish hadidir bir 1880 badin	the comments in a comment of the	A series to be a series of the	and the second section of the second section of the second second second section sect	and the state of t	
namo atri vistoi	A C LOW THE C T THE CONTROL OF THE C	parant strong og til g. garantessandskille i k. i. 1900-1900 v. 1904-1994.	CONTRACTOR OF THE STATE OF THE	and about a common of the state of a common	man account an income in the contract of the c	par principal pr	
177 1 77	and the second contract the second contract to the second contract t			and the same of the same of the same	magnetic and a second second second second	magnification of the contract of	

# ASSOCIATION DUES & PROFESSIONAL MEMBERSHIPS (IN PRIORITY ORDER)

	raye No. 15			
		Amended Date		
ending Unit WV Division of Labor		Amend No.		
	-			
partment/Bureau of Commerce				
	FY 2010	Dudae	eted FY 2011	
	Actual	Estimated	WVFIMS No.	
Name of Group or Association	Dues	Dues*	(Fund-Org-Activity)	
PRIORITY ORDER				
GLO		\$1,500	0260-0308-099	
/JLUMATAC		100	0260-0308-099	
tional Conference on Weights & Measures	1,875	2,100	0260-0308-099	
uthern Conference on Weights & Measures	1,300	1,400	0260-0308-099	
ТМ	118	120	0260-0308-099	
tional Board of Boiler and Pressure Vessel Inspectors	40	60	3182-0308-099	
		- The second sec		
		W. W		

### AUTHORITY TO TRANSFER INTRA-AGENCY FUNDS Fiscal Year 2011

ector of the Budget te Budget Office ccordance with the provisions of the Budget Act, I request the authority to transfer funds appropriated within the nent/Bureau of \_\_\_\_\_\_, Division of \_\_\_\_\_ Beginning Dollars to be From WVFIMS To WVFIMS **Adjusted** priation Title **Appropriation Transferred** (Fund-Org-Act) (Fund-Org-Act) Appropriation nal Services yee Benefits 734,041 74,505 0260-0308-010 808,546 ssified 820,033 74,505 0260-0308-099 745,528 The purpose for this transfer is to provide adequate funding in employee benefits. rtify that this appropriation transfer is in accordance with the provisions contained in Title I, Section 3 of the Budget Act.

Approved By State Budget Office

A. MIMME SIZELA BU

Commerce

Labor

nent/Bureau of

of