



West Virginia Higher Education Policy Commission and
West Virginia Community and Technical College System

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WEST VIRGINIA

FINANCIAL AID

COMPREHENSIVE REPORT - **2012**

West Virginia Higher Education Policy Commission and
West Virginia Community and Technical College System



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Policy Commission
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INTRODUCTION

This report represents the fourth annual Financial Aid Comprehensive Report, which is required by Senate Bill 373 passed during the 2009 legislative session. It contains (a) descriptions of and changes to West Virginia aid programs, (b) longitudinal data about recipients of financial aid in the state and outcomes of these recipients, (c) policy recommendations for West Virginia aid programs. In the past, the Financial Aid Comprehensive Report has included general information about federal financial aid; this information and new longitudinal data about recipients of federal financial aid attending institutions in West Virginia are being provided in a separate volume entitled *Financial Aid Comprehensive Report Federal Supplement*. It should be noted that the data presented are for the 2010-11 academic year; financial aid data for the 2011-12 academic year are currently being submitted by institutions and are not available at the time of publication.

Changes in West Virginia

The Higher Education Student Financial Aid Advisory Board met three times in 2011-12 and made recommendations to the West Virginia Higher Education Policy Commission regarding the academic criteria necessary to receive the Providing Real Opportunities to Maximize In-State Student Excellence (PROMISE) Scholarship, the PROMISE award amount, and the Higher Education Grant Program (HEGP) award structure. The Advisory Board has one current subcommittee working on recommendations regarding the administration of the Higher Education Adult Part-Time Student (HEAPS) Grant.

At the conclusion of the 2012-13 academic year, the last full class of PROMISE recipients who were eligible for full tuition and mandatory fees will have utilized their four years of eligibility. Starting with the 2013-14 academic year the PROMISE Scholarship Program will realize the full savings of 2009 Senate Bill 373 where the award amount was set at a floor of \$4,750. While the academic criteria necessary to receive the award have not changed since 2007-08, the future fiscal outlook of the state requires the Higher Education Student Financial Aid Advisory Board to review policy options to prepare for the possibility of a budget surplus in the PROMISE program but also to develop policy recommendations if there is a budget deficit.

The HEGP has been able to increase the maximum award over the last three years from \$2,100 in 2010-11 to \$2,500 in 2012-13. While this is still below the maximum award amount of \$3,300 in 2009-10, the HEGP has been able to serve almost twice as many students each year since the award amount was decreased. For 2012-2013, the HEGP was able to serve students with an Expected Family Contribution (EFC) up to 10,000. There was also a five percent allocation for non-traditional students who are 25 years and older, never received the HEGP before, and filed their Free Application for Federal Student Aid (FAFSA) by July 1, with a secondary deadline of July 31 for non-traditional filers. The five percent allocation was able to serve all of the non-traditional students who met these criteria, had a zero EFC, and applied by July 1. The HEGP has been able to increase the award amount and serve more students because the Legislature appropriated an additional \$4 million for the 2011-12 academic year and maintained that funding for the 2012-13 academic year.

An online application was developed for the Higher Education Adult Part-Time Student (HEAPS) Workforce Development Program; this along with adding HEAPS Workforce to the Financial Aid Management System, the state's on-line financial aid administration program, has helped to streamline and automate HEAPS Workforce processes.

Data Highlights

PROMISE Scholarship Program

While the number of PROMISE Scholarship recipients declined from 2006-07 to 2010-11 due to increases in qualification criteria and a declining number of high school seniors, the total award amount has risen because the scholarship amount has been tied to the rising cost of tuition and fees. This changed with the new block award amount that began January 1, 2010. Other findings of note regarding the PROMISE Scholarship are:

- Over the five-year time period, the share of PROMISE recipients attending four-year independent institutions has increased while the share attending public two-year and four-year institutions has declined slightly.
- The public four-year institution with the highest share of its first-time freshmen being PROMISE scholars in 2010-11 was West Virginia University with 56.1 percent. The public two-year institution with the highest share was WVU at Parkersburg with 5.2 percent.
- The proportion of scholars with family income over \$90,000 increased from 2006-07 to 2009-10 while the proportion of scholars with incomes below this amount declined. In 2010-11, the proportion of scholars in the bottom two income groups increased. The proportion also receiving the need-based Higher Education Grant has increased over time due to the growth in HEGP.
- The number and share of high school seniors offered the PROMISE Scholarship has increased from 2006-07 to 2010-11 despite an increase in the qualification criteria in 2007. The percentage of awarded students who accepted the award and enrolled at an eligible institution has also increased.
- In terms of outcomes, retention of the scholarship has increased and the percentage of PROMISE scholars earning their bachelor's degree within four years has increased, while associate's degree rates have remained steady. However, in both instances, PROMISE scholars' graduation and transfer rates have been consistently much higher than those for the general student body as is expected given their higher academic credentials.

Higher Education Grant Program

The number of Higher Education Grant Program recipients and the total funds disbursed increased dramatically from 2006-07 to 2010-11. Other key findings for the Higher Education Grant Program include:

- The number of HEGP recipients increased over 5,000 from 2009-10 (15,203 recipients) to 2010-11 (20,795 recipients).
- In 2010-11, 58.8 percent of HEGP recipients attended West Virginia public, four-year institutions; 24.2 percent attended West Virginia public, two-year institutions; 10.6 percent attended West Virginia independent, non-profit institutions; and 5.8 percent attended West Virginia for-profit institutions.
- The elimination in 2009-10 of a separate state application for the HEGP in addition to the Free Application for Federal Student Aid (FAFSA) has resulted in more students getting the award as freshmen. This change is also responsible for a drop in the percentage of awarded students who enrolled and accepted the award.
- The percentage of recipients that are adult age has fluctuated between 24 and 28 percent over the five-year period.
- Retention of the grant by first-time freshmen into their second and third fall semesters has decreased but the percentage being retained to their fourth fall semester has increased.
- The percentage of grant recipients earning their associate's degree within two, three, or four years, as well as rates of transfer from two-year institutions to four-year institutions, have decreased but remained higher than those of the overall student body.

Higher Education Adult Part-Time Student Grant Program

The Higher Education Adult Part-Time Student (HEAPS) Grant Part-Time Enrollment Component awarded fewer students and dollars in 2010-11 than in 2006-07. Other key findings include:

- The average award has increased slightly over the time period.
- In 2010-11, about 35.2 percent of recipients attended four-year public institutions; 54.9 percent attended public two-year institutions; 4.7 percent attended independent, non-profit institutions; and 5.3 percent attended public vocational/technical centers.
- Recipients are disproportionately female (71.5%) and 65.6 percent are age 25 and older.
- Almost half of recipients in 2010-11 were working toward an associate's degree.

In the HEAPS Workforce Development Component, both the number of students and actual dollars awarded increased. The actual dollars awarded increased from \$1.2 million to \$1.5 million from 2006-07 to 2010-11. This has resulted in a slight increase in average award from \$1,213 to \$1,342.

- In 2010-11, 73.6 percent of recipients attended public two-year institutions; 20.9 percent attended public vocational/technical centers, and 5.5 percent attended independent, for-profit institutions.

Underwood-Smith Teacher Scholarship Program

The number of Underwood-Smith Teacher Scholarship recipients, the total dollars awarded, and average award declined slightly from 2006-07 to 2010-11.

- Students primarily received the award at the senior undergraduate or master's levels due to limited funding for the program. Recipients were disproportionately female (81.8%).
- In the 2005-06 to 2008-09 cohorts, about 76 percent of recipients have begun to repay their obligation through teaching service. The numbers were lowest for 2009-10 due to many students still being enrolled in school.

Engineering, Science and Technology Scholarship Program

The number of Engineering, Science and Technology Scholarship recipients and total funds disbursed have decreased slightly from 2006-07 to 2010-11 while the average award increased.

- Recipients have been largely from a few four-year public institutions: Bluefield State College, Marshall University, West Virginia University and WVU Institute of Technology.
- Recipients have been disproportionately male but the share of female recipients has increased.
- The percentage that has begun to repay their obligation through work in the state has been relatively low due to large numbers of students still enrolled in school.

Medical Student Loan Program

The number of recipients from 2006-07 to 2010-11 fluctuated with the high mark of 323 in 2006-07 and the low of 224 in 2010-11. The total funds disbursed increased over the time period, experiencing a five-year high of \$2 million in 2009-10.

- The number of students from previous awards going into loan deferment has decreased while the number completing loan forgiveness through full-time employment in West Virginia has increased. The default rate on previous loans has declined.

West Virginia Financial Aid Program Descriptions

Providing Real Opportunities to Maximize In-State Student Excellence (PROMISE) Scholarship

The PROMISE Scholarship is a merit-based financial aid program designed to: (1) improve high school and postsecondary academic achievement through scholarship incentives; (2) promote access to higher education by reducing costs to students; (3) retain the “best and brightest” students in West Virginia colleges and universities; and (4) create a more educated workforce, which, in turn, will lead to greater economic development. For students who began receiving the award prior to January 1, 2010, the scholarship amount is full tuition and mandatory fees at public postsecondary institutions and a comparable amount at West Virginia non-profit, independent institutions. Students who began receiving the award after January 1, 2010, receive annual awards up to \$4,750 to cover the cost of tuition and mandatory fees at public or non-profit, independent institutions in West Virginia. Awards can be used in conjunction with other forms of state, federal, and institutional financial aid.

To qualify for a PROMISE Scholarship, a student must:

- Complete high school graduation requirements at a West Virginia high school with at least half of credits required for graduation obtained at a public or private high school in the state (unless the student is a West Virginia resident commuting to an out-of-state high school or meets the military dependent exemption);
- Complete the PROMISE core high school curriculum;
- Apply for the scholarship within two years of graduation from high school by submitting both the Free Application for Federal Student Aid (FAFSA) and the PROMISE application form;
- Have attained a cumulative core and overall high school GPA of 3.0 on a 4.0 scale according to local standardized grading in coursework required for graduation by the State Board of Education;
- Have attained a composite ACT score of 22 (or the comparable SAT score) with a minimum score of 20 on all four subject tests;
- Have attained a 2500 minimum score on the General Education Development (GED) exam if the student was home-schooled or attended an alternative educational program;
- Have resided in West Virginia continuously for 12 months immediately preceding application for the PROMISE (unless meeting the military dependent exemption);
- Be a United States citizen or a legal immigrant to the United States.

The scholarship is automatically renewed for up to eight continuous semesters or until a bachelor's degree is earned. To be considered for scholarship renewal, a student must have a minimum overall 2.75 GPA at the end of the first 12-month period of enrollment on completed college coursework and a 3.0 GPA thereafter as well as earn 30 credit hours over each twelve-month period of enrollment. Recipients are also encouraged to engage in community service activities while in college.

Higher Education Grant Program (HEGP)

The West Virginia Higher Education Grant is a need-based financial aid program designed to ensure that West Virginia students with financial need are given an opportunity to pursue postsecondary education. The grant may be renewed until the student's course of study is completed, but may not exceed an additional three academic years beyond the initial award. Students must file a FAFSA each year to be eligible for renewal. Awards are based on demonstrated financial need and generally may be used in conjunction with other forms of state, federal, and institutional financial aid.

The West Virginia Higher Education Grant is available to degree-seeking residents of West Virginia. The following criteria are used to determine student eligibility:

- A citizen of the United States;
- West Virginia residency for at least 12 months prior to the date of application;
- Be a high school graduate or have earned a GED diploma;
- Demonstrate an established level of financial need through submission of the FAFSA;

- Demonstrate academic promise defined as a 2.0 cumulative high school GPA or a score of 2250 on the GED (this requirement does not apply to those more than five years out of high school) and meeting institutional admission requirements;
- Enroll at a participating institution in West Virginia or Pennsylvania as a full-time undergraduate student;
- Have not previously earned a bachelor's degree.

The West Virginia Higher Education Grant may be used at approved public and independent postsecondary institutions in West Virginia or Pennsylvania. The grant may be transferred from one eligible institution to another. Renewal is not automatic; students must reapply each year.

Higher Education Adult Part-time Student (HEAPS) Grant Program

HEAPS Part-Time Component

The goal of the HEAPS Part-Time Component is to encourage and enable West Virginia students that demonstrate financial need to continue their education on a part-time basis at the postsecondary level.

For students enrolled at a public college or university, the maximum grant is based on the actual per credit hour tuition and required fees charged. For students enrolled at other eligible institutions, the award is based upon the average per credit hour tuition and required fees charged by public undergraduate institutions of higher education. Total aid, including a HEAPS award, may not exceed the recipient's demonstrated financial need. Aid may be used at a community college, a state college or university, or an independent college or university in West Virginia. Recipients are selected each year by institutions based on the student's eligibility and the availability of funds. The following criteria are used to determine student eligibility:

- Be a West Virginia resident for at least 12 months prior to date of application;
- Be a citizen or a permanent resident of the United States;
- Submit the FAFSA;
- Demonstrate financial need;
- Not be in default on a higher education loan;
- Not incarcerated in a correctional facility;
- Comply with the Military Selective Service Act.

HEAPS grants can be renewed until the program of study is completed but cannot exceed an additional nine years beyond the first year of the award. Renewal consideration will be based on meeting satisfactory academic progress, filing the FAFSA, demonstrating financial need, and completing an institutional application.

HEAPS Workforce Development Component

The HEAPS Workforce Development Component is awarded to students who demonstrate financial need and enroll in a postsecondary certificate, industry-recognized credential, or other skill development program in a high-demand occupation in West Virginia. Students demonstrating financial need who are enrolled in an approved program may receive the cost of the program up to \$2,000. Students enrolled in multiple approved programs for a single academic year can receive a cumulative maximum of \$2,000 for all programs. Eligible programs for funding reimbursement are non-credit skill upgrade programs that complement West Virginia Development Office initiatives for targeted industries or employers, promote job creation or retention, or assist in developing skills for new economy jobs or high performance workplaces. The West Virginia Council for Community and Technical College Education, with input from the West Virginia Development Office, annually sets programmatic funding priorities. The following criteria are used to determine student eligibility:

- A West Virginia resident for at least 12 months prior to date of application;
- A citizen or a permanent resident of the United States;
- Submit the HEAPS Workforce Development application;
- Have a high school diploma or GED, or be pursuing the GED;
- Not be in default on a higher education loan;
- Not incarcerated in a correctional facility;

- Enrolled or accepted for enrollment in postsecondary certificate, industry-recognized credential, or other skill development programs of study;
- Demonstrate financial need.

Underwood-Smith Teacher Scholarship Program

The Underwood-Smith Teacher Scholarship Program is a student financial aid program designed to enable and encourage West Virginians to pursue teaching careers at the pre-school, elementary, middle, or secondary school level. Undergraduate and graduate scholarships, not to exceed \$5,000 per academic year, are awarded on the basis of academic qualifications and interest in teaching.

Eligibility for an Underwood-Smith Teacher Scholarship is limited to West Virginia residents who:

- Have graduated from high school and rank in the top ten percent of their graduating class or the top ten percent statewide of West Virginia students taking the ACT test;
- Have a cumulative GPA of at least 3.25 on a scale of 4.0 after successfully completing two years of course work at an approved institution of higher education;
- Are public school aides or paraprofessionals who have a cumulative GPA of 3.25 on a scale of 4.0 after successfully completing two years of coursework at an approved institution of higher education; or
- Are graduate students at the master's level who have graduated in the top ten percent of their college graduating class.

The scholarship may be renewed so long as the recipient is enrolled as a full-time student in an accredited institution of higher education in West Virginia; is pursuing a course of study leading to teacher certification at the preschool, elementary, middle, or secondary level; and maintains satisfactory progress according to that institution.

Recipients of the Underwood-Smith Teacher Scholarship must agree to teach at the pre-school, elementary, middle, or secondary school level in West Virginia for two years for each year of scholarship assistance. However, if a scholar enters a teacher shortage area, an exceptional children's program, a school having less than average academic results, or a school in an economically disadvantaged area as designated by the West Virginia Board of Education, then the scholar can teach one year for each year the scholarship was received.

There are also limited provisions for meeting the teaching requirement through alternative service. Students who fail to meet the teaching or alternative service requirements are required to repay the scholarship received plus interest and any required collection fees.

Engineering, Science and Technology Scholarship (ESTS) Program

The West Virginia Engineering, Science and Technology Scholarship Program is a student financial aid program designed to enable and encourage academically talented individuals to pursue careers in the fields of engineering, science, and technology. Scholarships, not to exceed \$3,000 per academic year, are awarded to degree- or certificate-seeking students on the basis of academic qualifications.

To qualify for the ESTS, a student must meet the following basic selection criteria:

- Be a United States citizen or resident alien who is an eligible non-citizen;
- Have a cumulative GPA of 3.0 on a 4.0 scale upon graduation from high school or have a cumulative GPA of at least 3.0 on a 4.0 scale after completing two semesters of coursework at an eligible institution of higher education;
- Be enrolled or accepted for enrollment in an engineering, science, or technology program leading to a certificate, associate's, or bachelor's degree at an eligible institution of higher education.

The scholarship may be renewed so long as the recipient is enrolled as a full-time student in an eligible institution of higher education; is pursuing a certificate, associate's, or bachelor's degree in engineering, science, or technology; and maintains satisfactory progress according to that institution.

Recipients of the ESTS agree to work full-time in an engineering, science, or technology field in West Virginia for one year for each year the scholarship was received or begin an approved program of community service related to engineering, science, or technology. Students who do not meet the employment or community service requirement must repay the scholarship received plus interest and any required collection fees.

Medical Student Loan Program

The purpose of this program is to enable needy medical students to obtain loan funds to pursue a degree of Medical Doctor (M.D.) or Doctor of Osteopathic Medicine (D. O.) at Marshall University School of Medicine, West Virginia School of Osteopathic Medicine, or West Virginia University School of Medicine.

To be eligible for loan consideration, an applicant must:

- Be a United States citizen or legal immigrant pursuing United States citizenship;
- Be accepted for enrollment or be enrolled full-time at an approved West Virginia school of medicine with priority consideration given to residents of the state;
- Meet designated academic standards;
- Demonstrate financial need as determined by the participating educational institution;
- Not be in default on any previous student loan(s).

The institutional financial aid office is responsible for (1) determining eligibility for the loan and (2) notifying individual students of the action taken. Funding availability may limit the number of awards or the value of individual awards. Students may seek loan assistance for each year until the course of study is completed. An annual application may be required. The educational institution is under no obligation to approve subsequent loan requests even though all eligibility requirements are met. The maximum annual loan amount cannot exceed \$10,000.

The first payment will be due one year following the date that the borrower ceases to be a full-time student at a school of medicine that participates in this program with a maximum of 10 years to repay the loan (principal and interest). Students will not be required to make payments during periods of authorized deferments such as required military service or approved additional medical training, including internships, residencies and fellowships (not to exceed five years). The minimum repayment amount shall be no less than \$50 per month.

Loan indebtedness (principal and accumulated interest) will be forgiven at the rate of up to \$10,000 for each period of twelve consecutive calendar months of full-time practice in West Virginia commencing on or after July 1, 2008 in a qualifying medically underserved area or in a qualified medical specialty in which there is a shortage of physicians. The medical specialties that qualify for loan forgiveness are the following: family medicine/family practice; general surgery; internal medicine; obstetrics/gynecology; pediatrics; and psychiatry.

West Virginia Program Changes

PROMISE Scholarship Program

2011-12 Academic Year

- During the 2011-12 academic year, there were still two classes of PROMISE scholars receiving a full tuition and fees award at public institutions (and a comparable amount at private institutions) although all new PROMISE recipients since January 1, 2010 receive a block award amount of \$4,750 or tuition and fees, whichever is less. Starting with the 2013-14 academic year, all the PROMISE recipients will be subject to the new award structure. This change in the award amount has brought financial stability to the program and has given students certainty in the academic criteria, which have not changed since 2007-08.



Higher Education Grant Program

2011-12 Academic Year

- A four million dollar increase in state appropriations to the HEGP during the 2011 legislative session allowed the maximum award to be increased to \$2,400 for students with an EFC up to 5,273 and to \$2,000 for eligible students with an EFC above 5,273.

2012-13 Academic Year

- The state appropriation to the HEGP was maintained from the 2011-12 academic year, allowing for the award amount to increase \$100. The maximum award of \$2,500 was awarded to students with an EFC up to 4,995; students with an EFC of 4,996 to 10,000 were able to receive \$2,100.
- A 5 percent allocation was set aside for non-traditional students who were 25 years or older, who had not previously received the Higher Education Grant, and filed their FAFSA before July 1. A secondary application deadline for non-traditional adults of July 31 was established if there were remaining funds available. There were only sufficient funds to award late-filing adults with a zero EFC, leaving eligible students who were not able to receive the award.

Higher Education Adult Part-Time Student (HEAPS) Grant

2011-12 Academic Year

- To increase the efficiency, accuracy, and program integrity of the HEAPS Workforce Development Component, the administration of this program was placed on the secure Financial Aid Management System web portal, which is already used for PROMISE and the HEGP.

2012-2013 Academic Year

- The HEAPS Workforce Development application was turned into an online application that students can submit electronically to increase the efficiency and accuracy of the student application process.

No recent changes have been made to the Underwood-Smith Teacher Scholarship Program, the Engineering, Science, and Technology Scholarship Program, or the Medical Student Loan Program

PROMISE Scholarship

PROMISE Scholarship Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of PROMISE recipients declined from 9,823 in 2006-07 to 9,783 in 2010-11. This decline was due to an increase in the academic criteria to achieve the scholarship in 2005-06 and 2007-08 in order to control program costs.
- The total cost of the scholarship has continued to rise from \$39.5 million in 2006-07 to \$47 million in 2010-11 due to the rising cost of tuition and fees at colleges and universities.

Total PROMISE Recipients, Awards, and Average Award, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Recipients	9,823	9,526	9,334	9,456	9,783
Awards	\$39,547,724	\$40,264,423	\$42,498,633	\$45,706,663	\$47,021,312
Average Award	\$4,026	\$4,227	\$4,553	\$4,834	\$4,806

PROMISE Scholarship Total Recipients by Institution

HIGHLIGHTS:

- Over 85 percent of PROMISE recipients in 2010-11 attended four-year public institutions. Of these, most attended either West Virginia University (44.8%) or Marshall University (16.8%).
- Appendix Table A shows how these percentages have changed since 2006-07. The share of PROMISE scholars attending public four-year institutions remained relatively unchanged with the exception of Marshall University which experienced a modest decrease from 18.1 percent in 2006-07 to 16.8 percent in 2010-11.
- Public community and technical colleges accounted for 3.3 percent of PROMISE scholars in 2010-11 with almost half of these attending WVU at Parkersburg. Over the five-year period, the share attending community and technical colleges was the lowest in 2010-11.
- In 2010-11, 10.9 percent of PROMISE scholars attended independent, non-profit institutions in West Virginia. West Virginia Wesleyan College had the largest number of scholars at 415. The proportion attending independent institutions has remained relatively stable since 2006-07.

Total PROMISE Recipients and Awards by Institution, 2010-11

	Recipients	% of Total Recipients	Awards
Four-Year Public Institutions	8,396	85.8%	\$41,300,698
Bluefield State College	998	1.0%	\$422,309
Concord University	425	4.3%	\$1,995,244
Fairmont State University	516	5.3%	\$2,445,396
Glenville State College	134	1.4%	\$604,663
Marshall University	1,646	16.8%	\$8,218,178
Potomac State College of WVU	129	1.3%	\$354,941
Shepherd University	439	4.5%	\$2,101,369
West Liberty University	319	3.3%	\$1,481,856
West Virginia University	4,382	44.8%	\$22,291,517
West Virginia State University	154	1.6%	\$652,187
WVU Institute of Technology	154	1.6%	\$733,038

	Recipients	% of Total Recipients	Awards
Two-Year Public Institutions	319	3.3%	\$724,843
Blue Ridge Community and Technical College	5	0.1%	\$12,288
Bridgemont Community and Technical College	11	0.1%	\$34,840
Eastern WV Community and Technical College	4	0.0%	\$7,224
Kanawha Valley Community and Technical College	13	0.1%	\$33,994
Mountwest Community and Technical College	9	0.1%	\$23,795
New River Community and Technical College	19	0.2%	\$49,862
Pierpont Community and Technical College	41	0.4%	\$119,302
Southern WV Community and Technical College	62	0.6%	\$130,100
WV Northern Community College	21	0.2%	\$41,265
WVU at Parkersburg	134	1.4%	\$272,173
Four-Year Private, Non-Profit Institutions	1,068	10.9%	\$4,995,771
Alderson-Broaddus College	118	1.2%	\$555,285
Appalachian Bible College	18	0.2%	\$82,672
Bethany College	59	0.6%	\$271,561
Davis & Elkins College	65	0.7%	\$294,684
Mountain State University	52	0.5%	\$237,813
Ohio Valley University	30	0.3%	\$140,821
University of Charleston	202	2.1%	\$926,921
West Virginia Wesleyan College	415	4.2%	\$1,977,424
Wheeling Jesuit College	109	1.1%	\$508,590
Total	9,783	100.0%	\$47,021,312

PROMISE Recipients as Percent of Undergraduate, In-State Enrollment at Public Institutions

HIGHLIGHTS:

- The proportion of enrollment at four-year public colleges and universities that is made up of PROMISE scholars has declined to 19.3 percent in 2010-11 from a high of 19.9 percent in 2006-07. West Virginia University's proportion of enrollment that was PROMISE scholars was the highest in the system in 2010-11 with 34.8 percent. Other schools where PROMISE scholars made up a large proportion of students were Concord University (17.3%) and Marshall University (19.4%).
- The proportion of enrollment at public two-year institutions that is made up of PROMISE scholars has declined from 1.4 percent in 2006-07 to 1.0 percent in 2010-11. PROMISE scholars were the highest percentage of enrollment in 2010-11 at WVU at Parkersburg at 2.6 percent and Southern West Virginia Community and Technical College at 2.2 percent.
- The proportion of enrollment made up by PROMISE scholars at all public institutions has declined from 13.0 percent in 2006-07 to 11.6 percent in 2010-11. This has occurred as enrollment at institutions has increased and the number of scholars has declined.

ABOUT THIS MEASURE:

This measure provides the number of PROMISE scholars at each institution as a percentage of the unduplicated fall/spring undergraduate headcount at that institution.

PROMISE Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Four-Year Public Institutions	19.9%	19.4%	19.4%	18.5%	19.3%
Bluefield State College	4.5%	4.0%	4.2%	4.1%	4.5%
Concord University	16.9%	18.0%	18.7%	17.7%	17.3%
Fairmont State University	13.8%	12.8%	12.0%	11.1%	11.6%
Glenville State College	8.7%	8.8%	8.3%	6.1%	6.8%
Marshall University	20.5%	19.7%	18.8%	18.7%	19.4%
Potomac State College of WVU	7.6%	7.2%	7.6%	7.8%	8.3%
Shepherd University	15.0%	14.4%	13.1%	13.7%	15.3%
West Liberty University	14.0%	13.5%	14.1%	14.8%	16.2%
West Virginia State University	4.1%	3.5%	3.8%	3.1%	3.6%
West Virginia University	35.8%	34.4%	34.4%	34.7%	34.8%
West Virginia University Institute of Technology	10.8%	12.9%	14.6%	13.1%	12.0%
Two-Year Public Institutions	1.4%	1.6%	1.4%	1.1%	1.0%
Blue Ridge Community and Technical College	0.3%	0.4%	0.3%	0.2%	0.1%
Bridgemont Community and Technical College	1.2%	1.9%	2.1%	1.1%	1.0%
Eastern WV Community and Technical College	0.1%	0.0%	0.0%	0.0%	0.5%
Kanawha Valley Community and Technical College	1.0%	0.7%	1.1%	0.6%	0.6%
Mountwest Community and Technical College	0.7%	0.8%	0.3%	0.3%	0.3%
New River Community and Technical College	1.3%	0.9%	0.7%	0.5%	0.5%
Pierpont Community and Technical College	1.1%	1.4%	1.6%	1.4%	1.1%
Southern WV Community and Technical College	1.6%	2.4%	2.3%	2.0%	2.2%
WV Northern Community College	0.8%	0.9%	0.9%	0.6%	0.5%
WVU at Parkersburg	3.2%	4.0%	3.6%	2.8%	2.6%
Total	13.0%	12.6%	12.3%	11.2%	11.6%

First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment

HIGHLIGHTS:

- The public four-year institution with the highest share of its first-time freshmen being PROMISE scholars in 2010-11 was West Virginia University with 56.1 percent. The public two-year institution with the highest share was WVU at Parkersburg with 5.2 percent.
- The proportion of first-year students that were PROMISE scholars at four-year public institutions was basically the same in 2010-11 (34.7%) as it was in 2006-07 (34.6%). Seven institutions saw an increase in the share of their first-year students that were PROMISE scholars (Bluefield State College, Concord University, Fairmont State University, Shepherd University, West Liberty University, West Virginia State University and West Virginia University) while the rest experienced declines.
- The proportion of first-year students that were PROMISE scholars in public two-year institutions also remained the same at about one percent between 2006-07 and 2010-11 and no institutions saw substantial changes.

ABOUT THIS MEASURE:

This measure provides the number of first-year PROMISE scholars at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshmen headcount at that institution. In years past, this percentage was calculated out of all freshmen, not just first-time freshmen, and therefore the percentages are higher now.

First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Four-Year Public Institutions	34.6%	35.2%	34.4%	32.6%	34.7%
Bluefield State College	5.4%	6.9%	9.3%	5.2%	12.3%
Concord University	30.1%	34.0%	30.8%	28.2%	31.0%
Fairmont State University	25.8%	22.8%	21.6%	18.3%	21.6%
Glenville State College	11.4%	17.8%	13.8%	12.5%	10.6%
Marshall University	38.0%	39.3%	36.7%	37.0%	36.8%
Potomac State College of WVU	18.2%	12.9%	16.7%	12.5%	14.3%
Shepherd University	26.6%	26.2%	25.4%	30.3%	35.7%
West Liberty University	19.1%	19.2%	22.2%	27.5%	27.8%
West Virginia State University	5.5%	7.9%	5.2%	10.2%	10.2%
West Virginia University	52.1%	53.9%	54.7%	54.2%	56.1%
West Virginia University Institute of Technology	31.0%	28.2%	26.3%	21.4%	23.4%
Two-Year Public Institutions	3.0%	4.3%	2.8%	2.3%	2.4%
Blue Ridge Community and Technical College	1.3%	1.7%	0.4%	0.4%	0.3%
Bridgmont Community and Technical College	2.6%	5.2%	4.5%	1.3%	2.9%
Eastern WV Community and Technical College	1.0%	0.0%	0.0%	0.0%	1.2%
Kanawha Valley CTC	1.2%	1.0%	1.2%	1.5%	2.6%
Mountwest Community and Technical College	0.9%	2.4%	1.0%	0.6%	0.7%
New River Community and Technical College	2.6%	2.3%	1.4%	0.6%	1.3%
Pierpont Community and Technical College	2.5%	3.4%	3.5%	2.7%	2.2%
Southern WV Community and Technical College	3.9%	6.5%	5.6%	4.6%	4.9%
WV Northern Community College	2.9%	3.1%	1.7%	1.9%	1.3%
WVU at Parkersburg	6.3%	9.2%	5.4%	4.9%	5.2%
Total	21.9%	22.6%	21.6%	19.6%	5.2%

Demographic Characteristics of PROMISE Recipients at Public Institutions

HIGHLIGHTS:

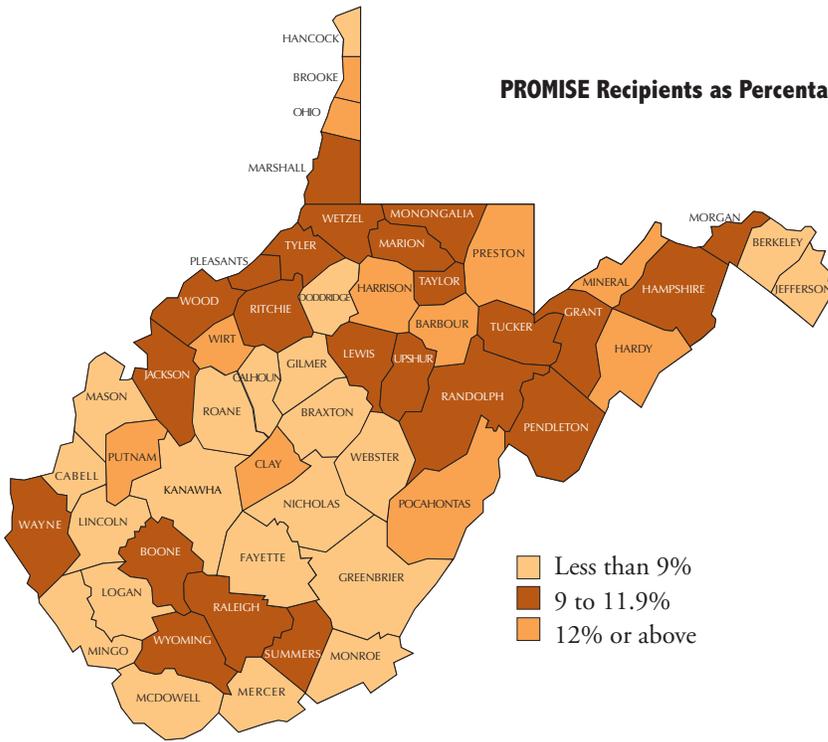
- The proportion of PROMISE scholars at public institutions who were White was 94 percent in 2010-11 and this figure has decreased slightly from 95.2 percent in 2006-07. Race/ethnicity reporting requirements changed in 2009-10. In 2010-11, 1.2 percent of scholars identified as multi-racial.
- In 2010-11, the percentage of scholars that were female was 55.9 percent as compared with 43.6 percent male. The female percentage has declined slightly since 2006-07.
- In 2009-10, slightly over one-quarter of PROMISE scholars were classified as freshmen and approximately another quarter were sophomores; about 20 percent were juniors and 28 percent were seniors.
- The proportion of scholars aged 24 and younger has remained virtually 100 percent all five years.

Demographic Characteristics of PROMISE Recipients at Public Institutions, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Race/Ethnicity					
White	95.2%	95.4%	95.0%	93.8%	94.0%
Black	1.0%	1.1%	1.1%	0.9%	0.9%
Hispanic	0.6%	0.8%	0.7%	0.9%	0.9%
Asian/Pacific Islander	1.7%	1.5%	1.5%	.	.
American Indian/Alaska Native	0.3%	0.3%	0.3%	0.2%	0.2%
Asian				1.4%	1.4%
Native Hawaiian/Pacific Islander				0.0%	0.0%
Multi-Racial				1.0%	1.2%
Unknown	1.2%	1.0%	1.4%	1.8%	1.5%
Non-Resident Alien	0.0%	0.0%	0.0%	0.0%	0.0%
Gender					
Female	56.5%	55.9%	55.4%	55.1%	55.9%
Male	43.2%	44.0%	44.3%	44.4%	43.6%
Unknown	0.3%	0.1%	0.3%	0.5%	0.5%
Student Level					
Freshmen	24.6%	25.2%	26.1%	25.3%	26.8%
Sophomore	23.5%	24.0%	24.5%	25.5%	24.1%
Junior	21.2%	19.1%	19.4%	19.6%	19.7%
Senior	29.2%	30.6%	28.7%	28.0%	28.0%
Unclassified Undergraduate	0.1%	0.1%	0.1%	0.1%	0.1%
Master's	0.2%	0.1%	0.2%	0.1%	0.1%
Professional Pharmacy*	0.9%	0.8%	0.8%	0.8%	0.8%
Unknown	0.3%	0.1%	0.3%	0.5%	0.5%
Age					
Under 25	99.6%	99.9%	99.7%	99.5%	99.5%
25 and above	0.0%	0.0%	0.0%	0.0%	0.0%
Unknown	0.3%	0.1%	0.3%	0.5%	0.5%

* Professional pharmacy students are part of a dual undergraduate/professional program and are eligible to receive PROMISE during the undergraduate years of the program.





PROMISE Recipients as Percentage of County Undergraduate Enrollment, 2010-11

Barbour	15.2%	Mineral	14.0%
Berkeley	7.7%	Mingo	6.5%
Boone	10.4%	Monongalia	11.5%
Braxton	6.7%	Monroe	8.4%
Brooke	15.0%	Morgan	11.1%
Cabell	7.9%	Nicholas	8.2%
Calhoun	9.2%	Ohio	12.9%
Clay	14.7%	Pendleton	11.0%
Doddridge	8.4%	Pleasants	10.2%
Fayette	7.4%	Pocahontas	12.0%
Gilmer	5.9%	Preston	12.9%
Grant	9.3%	Putnam	16.6%
Greenbrier	6.7%	Raleigh	9.1%
Hampshire	9.9%	Randolph	11.4%
Hancock	8.4%	Ritchie	11.3%
Hardy	12.3%	Roane	8.8%
Harrison	12.7%	Summers	11.3%
Jackson	11.2%	Taylor	11.5%
Jefferson	8.2%	Tucker	11.5%
Kanawha	9.8%	Tyler	11.3%
Lewis	9.6%	Upshur	9.3%
Lincoln	6.5%	Wayne	11.0%
Logan	7.8%	Webster	5.3%
Marion	11.7%	Wetzel	11.3%
Marshall	10.2%	Wirt	12.0%
Mason	8.2%	Wood	10.7%
McDowell	5.5%	Wyoming	10.2%
Mercer	8.7%	Unknown	0.1%

PROMISE Recipients at Public Institutions by County

HIGHLIGHTS:

- The percentage of the undergraduate enrollment at public institutions from each county who received the PROMISE Scholarship in 2010-11 was highest in Putnam County with 16.6 percent. Other counties with high proportions of PROMISE scholars among their students at public institutions were Barbour (15.2%), Brooke (15%), and Clay (14.7%).
- The total number of PROMISE scholars from each county from 2006-07 to 2010-11 is provided in Appendix Table B. Kanawha County has consistently had the highest number of scholars with 944 in 2010-11. The counties with the next highest numbers of recipients in 2010-11 were Monongalia (652) and Cabell (576).

ABOUT THIS MEASURE:

This measure provides the 2010-11 PROMISE scholars from each county enrolled in public colleges and universities as a percentage of the total undergraduate enrollment at public colleges and universities from that county.



First-Year PROMISE Recipients as a Percentage of County High School Graduates

HIGHLIGHTS:

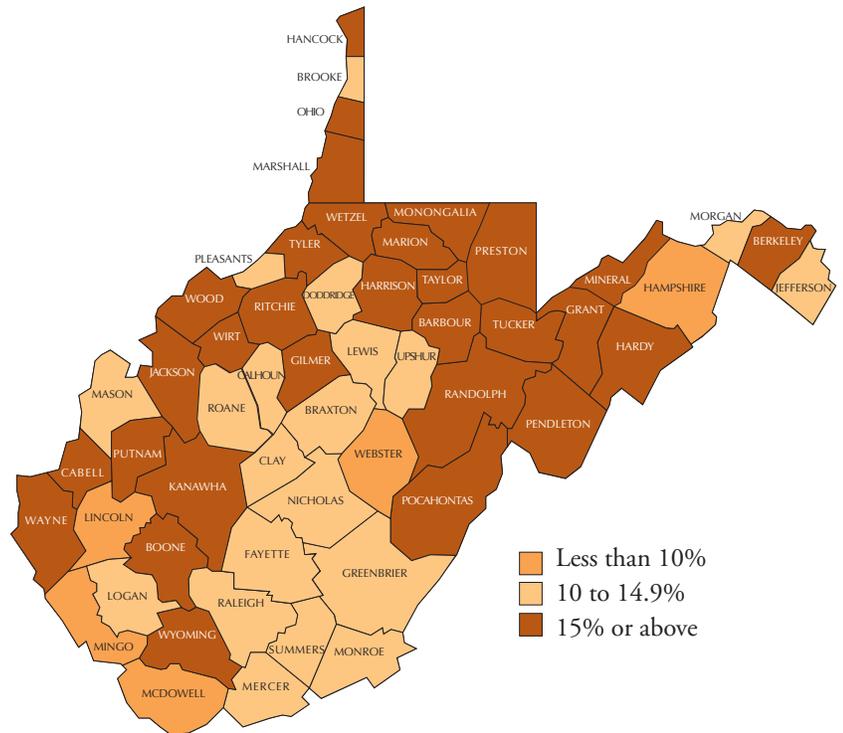
- The percentage of each county’s high school graduates that were awarded and received the PROMISE Scholarship in 2010-11 was highest in Wirt County at 28.9 percent. Other counties with high proportions of PROMISE scholars among their high school graduates were Monongalia (28.3%), Ritchie (26.8%), Putnam (26%), Ohio (24.1%), and Taylor (23.5%).

ABOUT THIS MEASURE:

This measure provides the 2010-11 first-year PROMISE scholars from each county as a percentage of the county’s high school graduating class.

First-Year PROMISE Recipients as Percentage of County High School Graduates, 2010-11

Barbour	16.8%	Mineral	18.4%
Berkeley	18.7%	Mingo	8.7%
Boone	18.8%	Monongalia	28.3%
Braxton	11.2%	Monroe	11.9%
Brooke	13.3%	Morgan	12.8%
Cabell	18.8%	Nicholas	14.9%
Calhoun	13.2%	Ohio	24.1%
Clay	14.2%	Pendleton	17.6%
Doddridge	12.2%	Pleasants	11.2%
Fayette	14.0%	Pocahontas	20.5%
Gilmer	20.7%	Preston	15.3%
Grant	17.9%	Putnam	26.0%
Greenbrier	14.0%	Raleigh	11.2%
Hampshire	8.9%	Randolph	15.2%
Hancock	20.1%	Ritchie	26.8%
Hardy	22.6%	Roane	12.1%
Harrison	18.4%	Summers	10.6%
Jackson	21.0%	Taylor	23.5%
Jefferson	14.9%	Tucker	16.7%
Kanawha	19.1%	Tyler	20.5%
Lewis	12.2%	Upshur	13.5%
Lincoln	6.8%	Wayne	19.1%
Logan	13.6%	Webster	9.5%
Marion	23.2%	Wetzel	18.6%
Marshall	16.1%	Wirt	28.9%
Mason	12.0%	Wood	20.9%
McDowell	4.3%	Wyoming	17.1%
Mercer	14.9%		



PROMISE Recipients by Income and Higher Education Grant Program Status

HIGHLIGHTS:

- In 2010-11, the share of incoming freshman PROMISE scholars with family adjusted gross income of less than \$30,000 was 16.3 percent. Approximately 21.9 percent had family income of \$30,000 to \$59,999; while 24.4 percent had income of \$60,000 to \$89,999 and 37.4 percent had income of \$90,000 or more.
- Over time, the proportion of students in the lower three income brackets decreased through 2010 while the proportion in the highest income bracket has increased. This is due to rising incomes in West Virginia as well as changing characteristics of PROMISE scholars as the academic criteria to receive the scholarship have been increased. However, in 2010-11 there was a reversal in this trend with increases in students in the bottom two income groups.
- The percentage of students receiving PROMISE that also are receiving the Higher Education Grant has increased from 18.1 percent in 2006-07 to 33.8 percent in 2010-11. This increase has occurred, despite generally rising family income of PROMISE scholars, due to the growth in the Higher Education Grant Program (HEGP).

ABOUT THIS MEASURE:

This measure provides the family adjusted gross income of the incoming class of first-year PROMISE scholars as indicated on their FAFSA form. This information is not available after students' first year because PROMISE recipients do not have to file a FAFSA for scholarship renewal. The second table below provides the number and percentage of all PROMISE scholars who also received HEGP funds.

First-Year PROMISE Recipients by Family Adjusted Gross Income, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Less than \$30,000	16.4%	16.3%	15.6%	14.7%	16.3%
\$30,000 to \$59,999	26.1%	23.4%	21.9%	20.3%	21.9%
\$60,000 to \$89,999	28.3%	29.0%	26.5%	26.3%	24.4%
\$90,000 or More	29.2%	31.4%	36.0%	38.7%	37.4%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Number and Percentage of PROMISE Scholars also Receiving HEGP, 2006-07 to 2010-11

	Number	Percent
2006-07	1,759	18.1%
2007-08	1,818	19.4%
2008-09	1,773	19.3%
2009-10	2,415	26.0%
2010-11	3,252	33.8%

PROMISE Scholarship Qualification and Yield Rates

HIGHLIGHTS:

- The number and share of high school seniors offered the PROMISE Scholarship has increased from 2006-07 to 2010-11. This increase occurred despite an increase in the required composite ACT score from 21 to 22 in 2007-08 and a smaller number of high school seniors in 2010-11.
- The percentage of awarded students who accepted the award and enrolled has increased from 86.7 percent in 2006-07 to 87.4 percent in 2010-11.

ABOUT THIS MEASURE:

This measure provides the number of high school seniors, the number who applied for the PROMISE Scholarship and met the minimum eligibility requirements, and the number out of those awardees who enrolled in an eligible institution as a full-time student the fall following high school graduation.

Qualification and Yield Rate of High School Seniors for PROMISE Awards, 2006-07 to 2010-11

	High School Seniors	Qualified for PROMISE		Accepted and Enrolled	
	Seniors	Number	Percent	Number	Percent
2006-07	18,454	3,522	19.1%	3,054	86.7%
2007-08	18,553	3,436	18.5%	3,015	87.8%
2008-09	18,855	3,518	18.7%	3,069	87.2%
2009-10	18,596	3,695	19.9%	3,260	88.2%
2010-11	18,342	3,544	19.3%	3,099	87.4%

PROMISE Scholarship Retention**HIGHLIGHTS:**

- Retention of PROMISE scholars has risen slightly over the past six years.
- The proportion of PROMISE scholars who keep the scholarship into the fall semester following their initial freshman enrollment was 79.1 percent for the 2005-06 fall cohort and has risen since then to 79.8 percent for the 2010-11 fall cohort.
- The proportion of PROMISE scholars keeping their scholarship into the third fall semester has also risen from 65.4 percent for the 2005-06 fall cohort to 66.7 percent for the most recent cohort available, 2009-10.
- The proportion returning with the scholarship their fourth fall semester has also risen from 56.9 percent for the 2005-06 cohort to 58 percent for the 2008-09 cohort. All of these increases in scholarship retention are likely due to increases since 2004-05 in academic criteria necessary for students to receive the scholarship.

ABOUT THIS MEASURE:

This measure provides the percentage of students out of those enrolled with the PROMISE scholarship for the first time in the fall of one year who continue to receive the scholarship their second, third, and fourth years in college. Students are required to earn 30 credit hours per year to retain the scholarship and to maintain a 2.75 GPA their first year in college and a 3.0 thereafter.

First-year, Fall PROMISE Scholars Retaining Scholarship in Subsequent Fall Terms, 2005-06 to 2010-11

Year	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2005-06	3,002	79.1%	65.4%	56.9%
2006-07	2,866	78.6%	65.1%	57.8%
2007-08	3,054	79.6%	65.2%	56.8%
2008-09	3,015	81.4%	66.3%	58.0%
2009-10	3,069	81.5%	66.7%	NA
2010-11	3,260	79.8%	NA	NA

PROMISE Scholar Bachelor's Degree Graduation Rates at Public Four-Year Institutions

HIGHLIGHTS:

- The proportion of first-time, full-time PROMISE scholars that graduate within four years was about 41.5 percent in 2004 and rose to 43.3 percent in 2008. This is considerably higher than the rates for all first-time, full-time freshmen, which have hovered at 25 percent during the same period.
- The five-year graduation rates of PROMISE scholars increased from 64.2 percent for the 2004 cohort to 65.8 percent for the 2006 cohort before declining to 63 percent in 2007. This compares favorably with the approximate 43 percent for all students.
- The six-year graduation rate for PROMISE scholars was 70.1 percent for the 2004 cohort and rose to 71 percent for the 2006 cohort. The rate for all first-time, full-time freshmen in these years ranged from 49.2 to 47.5 percent

ABOUT THIS MEASURE:

This measure provides the percentage of first-time, full-time students at public four-year institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can normally only receive the scholarship for eight consecutive semesters.

Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-Time PROMISE Students at Public Four-Year Institutions, Fall Cohorts, 2004-2008

	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients
2004	9,448	2,803	25.0%	41.5%	43.3%	64.2%	49.2%	70.1%
2005	9,478	2,373	25.2%	44.8%	43.2%	65.4%	49.3%	71.7%
2006	9,637	2,291	25.3%	44.9%	42.7%	65.8%	47.5%	71.0%
2007	9,823	2,365	25.3%	44.3%	40.8%	63.0%	NA	NA
2008	10,494	2,398	22.3%	43.3%	NA	NA	NA	NA

PROMISE Scholar Associate's Degree Graduation Rates at Public Two-Year Institutions

HIGHLIGHTS:

- The proportion of first-time, full-time PROMISE scholars that graduate within two years was 22.5 percent for the 2005 cohort and 24 percent for the 2009 cohort. The rates for PROMISE students are considerably higher than the rates for all first-time, full-time freshmen which ranged from 3.8 to 5.7 percent.
- The three-year associate's degree rates of PROMISE scholars have increased from 35.9 percent for the 2005 cohort to 39.4 percent for the 2009 cohort. This is higher than the rate for all students over this time period which ranged from 10.2 to 13.4 percent.
- The four-year associate's degree completion rate for PROMISE scholars has declined from 52.6 to 49.7 percent from the 2005 to 2008 cohort. The rate for all first-time, full-time freshmen during these years ranged from 16.1 to 19.6 percent.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public two-year institutions that graduate with an associate's degree or higher within two, three, and four years.

Two-, Three, and Four-Year Associate's Degree Rates of First-Time, Full-Time PROMISE Scholars at Public Two-Year Institutions, Fall Cohorts 2005-2009

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients
2005	3,288	209	5.7%	22.5%	13.4%	35.9%	19.6%	52.6%
2006	3,379	189	5.2%	26.5%	12.3%	39.2%	18.1%	54.5%
2007	3,672	223	3.8%	15.2%	10.2%	30.9%	16.1%	48.4%
2008	3,657	199	5.1%	25.1%	12.2%	37.2%	17.1%	49.7%
2009	4,064	175	4.7%	24.0%	11.2%	39.4%	NA	NA

PROMISE Scholar Rates of Transfer at Public Two-Year Institutions

HIGHLIGHTS:

- The proportion of first-time, full-time PROMISE scholars at two-year public institutions that transfer within two years to a four-year public institution was 16.3 percent for the 2005 cohort and rose to 17.1 percent for the 2008 cohort before declining to 16 percent for the 2009 cohort. The rates for PROMISE scholars are considerably higher than the rates for all first-time, full-time freshmen which increased from 5.6 percent up 5.7 percent.
- The three-year transfer rates of PROMISE scholars have risen from 35.4 percent for the 2005 cohort to a high of 43.2 percent for the 2008 cohort before ending at 37.7 percent for the 2009 cohort. This compares favorably with the rate for all students over this time period which ranged from a high of 15.3 percent to a low of 11.6 percent.
- The four-year transfer rate for PROMISE scholars has increased from 37.3 to 46.7 percent from the 2005 to 2008 cohort. The rate for all first-time, full-time freshmen during these years rose from 16.5 to 18.3 percent.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public two-year institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three, and Four-Year Rates of Transfer to Four-Year Institutions by First-Time, Full-Time PROMISE Scholars at Public Two-Year Institutions, Fall Cohorts 2005-2009

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients
2005	3,288	209	5.6%	16.3%	13.0%	35.4%	16.5%	37.3%
2006	3,379	189	6.8%	16.4%	13.4%	40.2%	17.0%	44.4%
2007	3,672	223	7.2%	16.6%	13.7%	34.1%	17.0%	38.6%
2008	3,657	199	7.5%	17.1%	15.3%	43.2%	18.3%	46.7%
2009	4,064	175	5.7%	16.0%	11.6%	37.7%	N/A	N/A

Higher Education Grant Program

Higher Education Grant Program Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of HEGP recipients has increased from 11,183 in 2006-07 to 20,795 in 2010-11, an increase of 85.9 percent. This increase is due to an increase in funding, the extension of the priority deadline and the elimination of a separate state application.
- The total amount awarded has risen from \$27.4 million in 2006-07 to \$37.1 million in 2010-11, an increase of 35.4 percent.
- The average award has decreased from \$2,453 to \$1,786.

Total HEGP Recipients, Awards, and Average Award, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Recipients	11,183	11,588	16,132	15,203	20,795
Awards	\$27,432,882	\$30,349,514	\$35,285,378	\$40,082,411	\$37,133,737
Average Award	\$2,453	\$2,619	\$2,187	\$2,636	\$1,786

HEGP Total Recipients by Institution

HIGHLIGHTS:

- In 2010-11 58.8 percent of HEGP recipients attended four-year public institutions. Of these, most students attended either West Virginia University (17.2%) or Marshall University (11.8%).
- Appendix Table C shows how these percentages have changed since 2006-07. The share of HEGP students attending four-year public institutions has declined from 63.9 percent in 2006-07 to 58.8 percent in 2010-11. A few institutions have seen increases in share over this period (Potomac State College of WVU, Shepherd University, and West Liberty University) while the rest have seen declines.
- Public community and technical colleges accounted for 24.2 percent of HEGP awardees in 2010-11 with the largest percentage being at WVU at Parkersburg (5.4%). The share attending community and technical colleges has increased from 18.3 percent in 2006-07 to 24.2 percent in 2010-11.
- In 2010-11, 10.3 percent of HEGP recipients attended four-year independent, non-profit institutions in West Virginia. Mountain State University had the largest number of awardees at 752. The proportion attending independent institutions has declined slightly in the last five years from 12.1 to 10.3 percent.
- West Virginia for-profit institutions made up 6.7 percent of HEGP awardees in 2010-11 with Huntington Junior College enrolling the most (424).
- Pennsylvania public institutions (40 recipients) and four-year non-profit independent institutions (89 recipients) combined to garner 0.6 percent of awardees in 2010-11. West Virginia has a reciprocity agreement with Pennsylvania which enables our students to use the Higher Education Grant at their public or private, non-profit institutions and enables Pennsylvania students to use Pennsylvania financial aid at the same types of institutions in West Virginia. These values have remained stable at one percent or less over the five-year period.

Total HEGP Recipients and Awards by Institution, 2010-11

	Recipients	% of Total Recipients	Awards
WV Four-Year Public Institutions	12,223	58.8%	\$22,323,838
Bluefield State College	649	3.1%	\$1,186,760
Concord University	768	3.7%	\$1,394,366
Fairmont State University	1,542	7.4%	\$2,802,721
Glenville State College	502	2.4%	\$899,300
Marshall University	2,453	11.8%	\$4,440,702
Potomac State College of WVU	423	2.0%	\$768,860
Shepherd University	760	3.7%	\$1,363,699
West Liberty University	689	3.3%	\$1,254,232
West Virginia State University	596	2.9%	\$1,076,276
West Virginia University	3,587	17.2%	\$6,675,203
WVU Institute of Technology	254	1.2%	\$461,719
WV Two-Year Public Institutions	5,030	24.2%	\$8,847,503
Blue Ridge Community and Technical College	412	2.0%	\$739,525
Bridgmont Community and Technical College	165	0.8%	\$287,220
Eastern WV Community and Technical College	96	0.5%	\$147,060
Kanawha Valley Community and Technical College	413	2.0%	\$699,387
Mountwest Community and Technical College	381	1.8%	\$674,768
New River Community and Technical College	717	3.4%	\$1,270,292
Pierpont Community and Technical College	681	3.3%	\$1,185,589
Southern WV Community and Technical College	455	2.2%	\$815,171
WV Northern Community and Technical College	590	2.8%	\$1,011,418
WVU at Parkersburg	1,120	5.4%	\$2,017,073
WV Four-Year Independent, Non-Profit Institutions	2,145	10.3%	\$3,758,242
Alderson-Broadus College	215	1.0%	\$406,538
Appalachian Bible College	46	0.2%	\$79,774
Bethany College	104	0.5%	\$190,500
Davis & Elkins College	228	1.1%	\$411,790
Mountain State University	752	3.6%	\$1,195,050
Ohio Valley University	57	0.3%	\$100,250
University of Charleston	262	1.3%	\$476,310
West Virginia Wesleyan College	356	1.7%	\$662,980
Wheeling Jesuit University	125	0.6%	\$235,050
WV For-Profit Institutions	1,397	6.7%	\$2,204,154
Everest Institute	130	0.6%	\$205,500
Huntington Junior College	424	2.0%	\$715,200
Mountain State College	72	0.3%	\$134,700
Salem International University	63	0.3%	\$111,800
Valley College of Technology - Beckley	16	0.1%	\$26,250
Valley College of Technology - Martinsburg	33	0.2%	\$48,100
Valley College of Technology - Princeton	12	0.1%	\$21,000
WV Business College Inc.	73	0.4%	\$105,554
WV Junior College - Bridgeport	209	1.0%	\$370,350
WV Junior College - Charleston	144	0.7%	\$240,950
WV Junior College - Morgantown	92	0.4%	\$155,450
Pennsylvania Public Institutions	40	0.2%	\$21,000
PA Four-Year Independent, Non-Profit Institutions	89	0.4%	\$48,300
Total	20,795	100.0%	\$37,133,737

HEGP Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions

HIGHLIGHTS:

- The proportion of enrollment at all public institutions that is made up by HEGP awardees has risen substantially from 2006-07 to 2010-11 as the program has grown.
- The proportion of enrollment at four-year public colleges and universities that is made up of HEGP awardees has increased from 16.9 to 28.4 percent. The institutions in 2010-11 with the highest proportion of enrollment that were HEGP awardees were West Liberty University (35%), Fairmont State University (34.9%), and Concord University (31.3%).
- The proportion of enrollment at two-year public institutions that was made up of HEGP awardees has increased from 8.1 percent in 2006-07 to 16 percent in 2010-11. Pierpont Community and Technical College had the largest HEGP share of enrollment in 2010-11 with 19 percent. Eastern WV Community and Technical College has experienced the most growth in share of HEGP students in the two-year sector, increasing over 10 percentage points over the time period.

ABOUT THIS MEASURE:

This measure provides the number of HEGP recipients at each public institution as a percentage of the unduplicated fall/spring undergraduate in-state headcount at that institution.

HEGP Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Four-Year Public Institutions	16.9%	17.8%	24.9%	21.6%	28.4%
Bluefield State College	17.8%	18.5%	26.9%	21.8%	29.9%
Concord University	19.3%	22.1%	29.3%	25.9%	31.3%
Fairmont State University	23.5%	21.0%	32.0%	26.9%	34.9%
Glenville State College	26.3%	25.9%	31.0%	20.6%	25.7%
Marshall University	15.9%	17.0%	22.8%	21.7%	29.0%
Potomac State College of WVU	10.4%	13.3%	17.8%	21.1%	28.4%
Shepherd University	10.3%	14.5%	21.7%	19.2%	26.5%
West Liberty University	20.9%	20.1%	31.1%	27.9%	35.0%
West Virginia State University	13.1%	13.1%	17.6%	13.3%	17.3%
West Virginia University	16.8%	17.7%	24.3%	21.8%	28.2%
West Virginia University Institute of Technology	11.6%	15.0%	25.0%	19.3%	23.5%
Two-Year Public Institutions	8.1%	8.4%	11.8%	10.6%	16.0%
Blue Ridge Community and Technical College	2.3%	2.1%	3.8%	4.9%	9.0%
Bridgmont Community and Technical College	6.1%	14.2%	20.0%	11.3%	14.5%
Eastern WV Community and Technical College	1.3%	1.6%	2.7%	2.7%	11.5%
Kanawha Valley Community and Technical College	9.3%	10.5%	15.6%	11.0%	17.5%
Mountwest Community and Technical College	6.8%	8.2%	9.8%	7.4%	12.3%
New River Community and Technical College	11.6%	11.0%	14.6%	11.9%	18.1%
Pierpont Community and Technical College	12.0%	10.2%	14.7%	15.8%	19.0%
Southern WV Community and Technical College	9.1%	8.6%	13.0%	10.4%	16.2%
WV Northern Community College	5.2%	6.2%	10.2%	9.7%	15.0%
WVU at Parkersburg	9.8%	9.9%	13.2%	14.4%	21.8%
Total	13.6%	14.2%	19.7%	17.1%	23.2%

First-Time Freshman HEGP Recipients at Public Institutions as a Percentage of First-Time Freshman, In-State Enrollment

HIGHLIGHTS:

- The proportion of in-state first-time freshmen that were HEGP recipients at four-year public institutions increased from 19.5 percent in 2006-07 to 41.1 percent in 2010-11. Fairmont State University had the highest share of HEGP recipients among its first-year students (49.5%) in 2010-11.
- The proportion of first-time freshmen that were HEGP recipients at public two-year institutions increased from 7.7 to 24.6 percent between 2006-07 and 2010-11. Kanawha Valley Community and Technical College had the highest proportion of first-year freshman enrollment made up by HEGP recipients (34%).

ABOUT THIS MEASURE:

This measure provides the number of first-time freshman HEGP recipients at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshmen headcount at that institution. In years past, this percentage was calculated out of all freshmen, not just first-time freshmen, and therefore the percentages are higher now.

First-Time Freshman HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Four-Year Public Institutions	19.5%	21.7%	33.0%	32.2%	41.1%
Bluefield State College	12.3%	13.6%	25.2%	32.7%	36.7%
Concord University	24.7%	20.4%	38.7%	37.0%	43.1%
Fairmont State University	24.6%	26.0%	42.1%	34.4%	49.5%
Glenville State College	34.6%	35.2%	43.5%	41.7%	32.8%
Marshall University	21.3%	23.3%	32.9%	33.9%	45.4%
Potomac State College of WVU	15.1%	22.9%	28.8%	34.8%	43.7%
Shepherd University	8.9%	12.5%	28.1%	27.1%	39.6%
West Liberty University	23.8%	28.3%	42.5%	41.8%	45.5%
West Virginia State University	10.7%	14.9%	22.9%	23.6%	29.8%
West Virginia University	18.8%	21.2%	29.9%	29.3%	38.6%
West Virginia University Institute of Technology	18.3%	23.6%	43.1%	25.0%	37.3%
Two-Year Public Institutions	7.7%	9.3%	14.5%	15.6%	24.6%
Blue Ridge Community and Technical College	1.9%	2.0%	5.6%	9.9%	20.0%
Bridgemont Community and Technical College	4.1%	14.6%	25.3%	14.4%	24.3%
Eastern WV Community and Technical College	2.9%	2.4%	5.3%	3.8%	15.9%
Kanawha Valley Community and Technical College	7.2%	9.0%	13.2%	14.7%	34.0%
Mountwest Community and Technical College	8.0%	10.4%	10.1%	11.1%	14.0%
New River Community and Technical College	9.6%	9.0%	18.8%	15.1%	25.0%
Pierpont Community and Technical College	9.7%	9.7%	19.4%	22.1%	28.9%
Southern WV Community and Technical College	13.1%	11.1%	18.3%	18.4%	25.9%
WV Northern Community College	2.5%	7.6%	9.0%	17.7%	25.7%
WVU at Parkersburg	7.7%	10.9%	14.5%	17.1%	29.3%
Total	14.7%	16.7%	25.5%	25.1%	34.0%

Demographic Characteristics of HEGP Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of HEGP recipients at public institutions that were White was 90.1 percent in 2010-11 and this figure has declined slightly from 91.7 percent in 2006-07. The percentage that were Black students has also declined slightly from 5.1 percent to 4.8 percent. Conversely, the Hispanic percentage has increased from 0.6 percent to 1.1 percent. The race/ethnicity reporting categories changed in 2009-10 allowing us to capture that 1.2 percent of recipients identified as multi-racial in 2010-11.
- In 2010-11 the female percentage of HEGP recipients was 61.2 percent as compared with 38.6 percent male. The gender distribution has remained constant since 2005-06.
- In 2010-11, 32.9 percent of HEGP recipients were classified as freshmen; 25.7 percent as sophomores; 16.3 percent were juniors; and 23.9 percent were seniors. The increasing share of freshmen is likely due to the elimination of a separate state application for this program in 2009-10. Filing a FAFSA claiming West Virginia residency is all students must do to apply for this program.
- The adult (age 25 and up) share of HEGP recipients was 27.7 percent in 2010-11, only slightly higher than 26.1 percent in 2006.

Demographic Characteristics of HEGP recipients at Public Institutions in 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Race					
White	91.7%	91.7%	91.9%	89.5%	90.1%
Black	5.1%	4.9%	4.6%	4.8%	4.8%
Hispanic	0.6%	0.9%	0.9%	1.2%	1.1%
Asian/Pacific Islander	0.6%	0.7%	0.7%		
American Indian/Alaska Native	0.4%	0.5%	0.4%	0.4%	0.4%
Asian				0.6%	0.5%
Native Hawaiian/Pacific Islander				0.0%	0.0%
Multi-Racial				1.2%	1.2%
Unknown	1.6%	1.4%	1.5%	2.2%	1.8%
Gender					
Female	61.9%	62.3%	61.6%	62.0%	61.2%
Male	37.9%	37.5%	38.3%	37.6%	38.6%
Unknown Gender	0.2%	0.2%	0.1%	0.4%	0.3%
Student Level					
Freshman	25.2%	24.0%	28.1%	31.5%	32.9%
Sophomore	26.9%	26.7%	25.0%	25.1%	25.7%
Junior	18.3%	18.6%	17.2%	16.2%	16.3%
Senior	28.3%	29.5%	28.5%	25.7%	23.9%
Professional Pharmacy*	0.1%	0.1%	0.2%	0.1%	0.1%
Unclassified Undergraduate	0.8%	0.7%	0.7%	0.7%	0.7%
Unknown	0.4%	0.4%	0.4%	0.6%	0.4%
Age					
Under 25	73.7%	74.8%	76.3%	73.8%	72.0%
25 and above	26.1%	25.0%	23.6%	25.8%	27.7%
Unknown	0.2%	0.2%	0.1%	0.4%	0.3%

* Professional pharmacy students are part of a dual undergraduate/professional program and are eligible to receive HEGP during the undergraduate years of the program.

First-Time HEGP Recipients by Student Level

HIGHLIGHTS:

- Almost two-thirds (65.4%) of first-time recipients in 2010-11 were freshmen; this was appreciably higher than the 50.5 percent figure in 2006-07. This was due to the elimination of the separate state application for the program in 2009-10. All students who filed a FAFSA claiming West Virginia residency, had an eligible expected family contribution, and designated an eligible institution were awarded. Needing only a FAFSA for eligibility makes it less likely that a student will receive the award for the first time after their freshman year.
- The percent of first-time recipients that were sophomores declined over the five-year time period from 28.5 to 19.5 percent; juniors, from 12.2 to 8.4 percent; and seniors, 8.8 to 6.7 percent.

First-Time HEGP Recipients by Student Level, 2006-07 to 2010-11

	Total	Freshman	Sophomore	Junior	Senior
2006-07	5,697	50.5%	28.5%	12.2%	8.8%
2007-08	5,801	53.2%	26.9%	11.9%	7.9%
2008-09	8,927	51.2%	24.4%	13.2%	11.2%
2009-10	8,013	66.0%	18.8%	9.0%	6.2%
2010-11	11,400	65.4%	19.5%	8.4%	6.7%

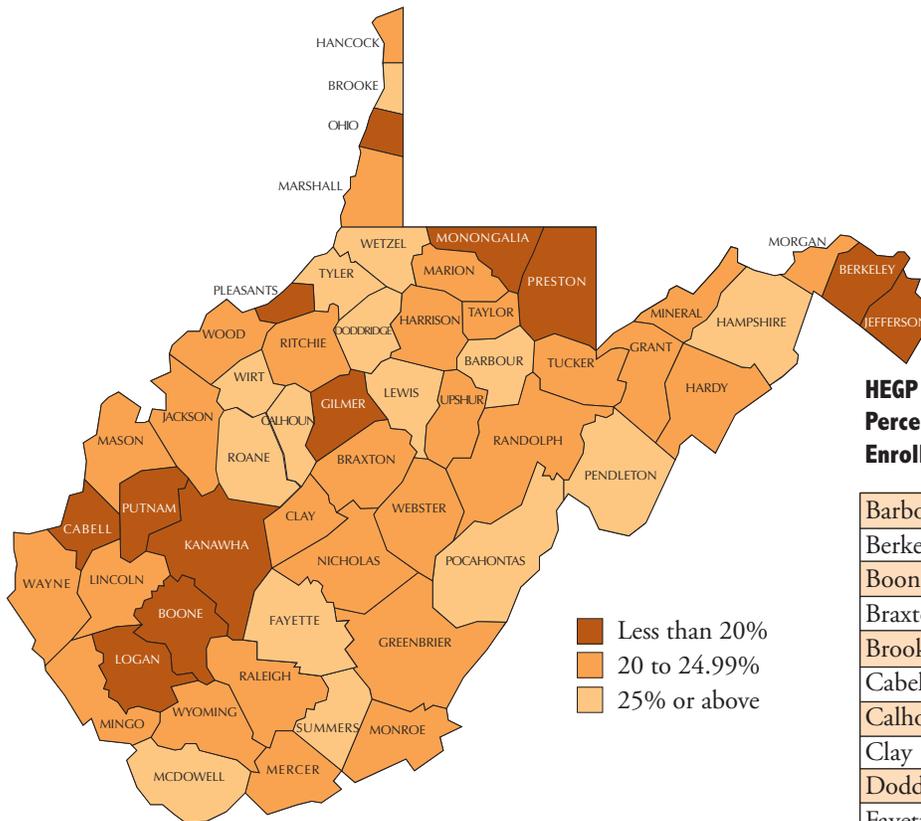
HEGP Recipients at Public Institutions by County

HIGHLIGHTS:

- The percentage of public institution undergraduate enrollment from each county that was receiving the HEGP in 2010-11 was highest in Pendleton with 33.3 percent. Other counties with high proportions of HEGP recipients among their students at public institutions were McDowell (31.9%), Wirt (27.8%), and Summers (27.5%).
- The total number of HEGP recipients from each county from 2006-07 to 2010-11 is provided in Appendix Table D. Kanawha County has consistently had the highest number of recipients with 1,621 in 2010-11. The counties with the next highest number of recipients in 2010-11 were Cabell (1,253), Wood (982), and Berkeley (895).

ABOUT THIS MEASURE:

This measure provides the 2010-11 HEGP recipients from each county enrolled in public colleges and universities as a percentage of the total undergraduate enrollment at public colleges and universities from that county.



HEGP Recipients at Public Institutions as a Percentage of County Undergraduate Enrollment, 2010-11

Barbour	25.1%	Mineral	20.9%
Berkeley	15.8%	Mingo	22.3%
Boone	16.8%	Monongalia	15.1%
Braxton	21.1%	Monroe	21.1%
Brooke	25.2%	Morgan	23.1%
Cabell	17.3%	Nicholas	23.1%
Calhoun	25.5%	Ohio	18.6%
Clay	23.2%	Pendleton	33.3%
Doddridge	25.7%	Pleasants	16.8%
Fayette	25.3%	Pocahontas	27.2%
Gilmer	18.8%	Preston	18.0%
Grant	23.0%	Putnam	17.3%
Greenbrier	20.3%	Raleigh	21.5%
Hampshire	27.3%	Randolph	21.2%
Hancock	21.3%	Ritchie	22.1%
Hardy	21.6%	Roane	25.9%
Harrison	20.9%	Summers	27.5%
Jackson	24.6%	Taylor	22.4%
Jefferson	13.3%	Tucker	22.6%
Kanawha	16.8%	Tyler	25.6%
Lewis	25.7%	Upshur	23.0%
Lincoln	23.1%	Wayne	21.4%
Logan	18.6%	Webster	21.2%
Marion	24.7%	Wetzel	26.3%
Marshall	20.9%	Wirt	27.8%
Mason	23.3%	Wood	21.7%
McDowell	31.9%	Wyoming	21.4%
Mercer	23.8%	Unknown	0.3%

First-Year HEGP Recipients as a Percentage of County High School Graduates, 2010-11

Barbour	14.2%	Mineral	20.9%
Berkeley	16.5%	Mingo	24.8%
Boone	13.6%	Monongalia	16.9%
Braxton	15.4%	Monroe	18.3%
Brooke	34.8%	Morgan	18.0%
Cabell	32.0%	Nicholas	20.3%
Calhoun	33.0%	Ohio	23.1%
Clay	16.3%	Pendleton	36.5%
Doddridge	18.9%	Pleasants	11.2%
Fayette	20.4%	Pocahontas	28.8%
Gilmer	31.0%	Preston	21.0%
Grant	27.6%	Putnam	13.7%
Greenbrier	17.8%	Raleigh	11.6%
Hampshire	24.6%	Randolph	13.4%
Hancock	11.0%	Ritchie	32.5%
Hardy	24.7%	Roane	25.0%
Harrison	20.7%	Summers	21.2%
Jackson	24.2%	Taylor	22.8%
Jefferson	10.8%	Tucker	12.0%
Kanawha	19.4%	Tyler	19.6%
Lewis	19.4%	Upshur	11.7%
Lincoln	20.0%	Wayne	15.7%
Logan	13.6%	Webster	20.7%
Marion	27.3%	Wetzel	22.3%
Marshall	15.6%	Wirt	32.9%
Mason	17.7%	Wood	19.2%
McDowell	12.9%	Wyoming	17.5%
Mercer	21.9%		

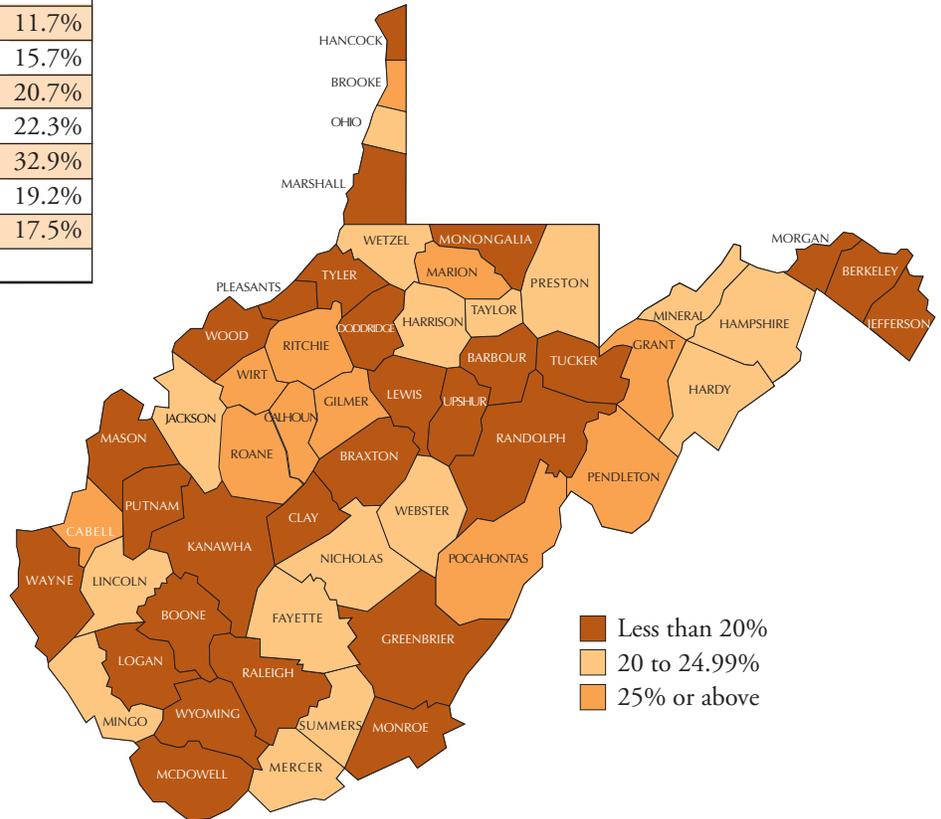
First-Year HEGP Recipients as a Percentage of County High School Graduates

HIGHLIGHTS:

- The percentage of each county's high school graduates that were awarded and received HEGP funds in 2010-11 was highest in Pendleton County at 36.5 percent. Other counties with high proportions of HEGP recipients among their high school graduates were Brooke (34.8%), Calhoun (33%), and Wirt (32.9%).

ABOUT THIS MEASURE:

This measure provides the 2010-11 first-year HEGP recipients from each county as a percentage of the county's high school graduating class.



HEGP Recipients by Income

HIGHLIGHTS:

- In 2010-11, the share of all HEGP recipients with family adjusted gross income of less than \$30,000 was 59.6 percent. Another 29.7 percent had family income of \$30,000 to \$59,999; 9.8 percent had income of \$60,000 to \$89,999; and 0.8 percent had income of \$90,000 or more.
- Since 2006-07, the proportion of students in the lowest two income brackets has declined while the proportion in the middle income brackets has increased. The top bracket share has remained under one percent in 2006-07 and 2010-11.

ABOUT THIS MEASURE:

This measure provides the adjusted gross income of all HEGP recipients as indicated on the FAFSA form they must file annually.

HEGP Recipients by Family Adjusted Gross Income, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Less than \$30,000	66.0%	63.3%	53.6%	61.6%	59.6%
\$30,000 to \$59,999	30.9%	32.4%	30.1%	32.6%	29.7%
\$60,000 to \$89,999	3.0%	4.1%	13.0%	5.6%	9.8%
\$90,000 or More	0.1%	0.2%	3.3%	0.2%	0.8%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

HEGP Award Offers and Yield Rates

HIGHLIGHTS:

- The total number of students offered a HEGP award increased from 15,890 in 2006-07 to 36,281 in 2010-11. The large increase in 2009-10 was due to the elimination of the separate state application. All students who filed a FAFSA claiming West Virginia residency, had an eligible expected family contribution, and designated an eligible institution were awarded.
- The yield rate in 2006-07 was 69.4 percent for all students and declined to 56.7 percent in 2010-11. The decline in yield rate was likely related to students not having to file a separate state application for the award beginning in 2009-10. Students going through this extra application step were more likely to enroll. It is important to note that even with the lower yield rate, many more students were enrolled with a HEGP award in 2010-11 than the previous years.
- The yield rate in 2006-07 for first-time awardees was 76.8 percent. This figure rose to a height of 79.5 percent in 2008-09 before ending at a five-year low of 57.9 percent. The number of students offered the HEGP award has substantially increased. Although the percentage accepted from 2006-07 to 2010-11 has decreased, many more students have accepted the award.
- For all other students, the number of students awarded increased from 13,253 in 2006-07 to 26,243. Their yield rate in 2006-07 was 67.9 percent and declined to 56.2 percent in 2010-11.

ABOUT THIS MEASURE:

This measure provides the number of students who were offered HEGP awards and the percentage of those students who were academically eligible and enrolled.

Yield Rate of HEGP Awardees from 2006-07 to 2010-11

		2006-07	2007-08	2008-09	2009-10	2010-11
First-Time Awardees	Number Awarded	2,637	2,927	4,525	7,186	10,038
	Number Accepted	2,026	2,299	3,599	4,245	5,815
	Percent Accepted	76.8%	78.5%	79.5%	59.1%	57.9%
Other Students Awardees	Number Awarded	13,253	14,110	19,966	19,161	26,243
	Number Accepted	9,002	9,108	12,285	10,752	14,756
	Percent Accepted	67.9%	64.6%	61.5%	56.1%	56.2%
Total	Number Awarded	15,890	17,037	24,491	26,347	36,281
	Number Accepted	11,028	11,407	15,884	14,997	20,571
	Percent Accepted	69.4%	67.0%	64.9%	56.9%	56.7%

HEGP Award Retention**HIGHLIGHTS:**

- The proportion of HEGP recipients who keep the grant into the fall semester following their initial freshman enrollment was 53.1 percent for the 2006-07 fall cohort and fell to 47.9 percent for the 2010-11 fall cohort.
- The proportion of HEGP recipients keeping their grant in the third fall has also decreased from 48.8 percent for the 2006-07 fall cohort to 47.8 percent for the 2010-11 cohort.
- Conversely, the proportion returning with the grant their fourth fall has increased from 39.3 percent for the 2006-07 cohort to 44.3 percent for the 2009-10 cohort.

ABOUT THIS MEASURE:

This measure provides the percentage of students enrolled with the HEGP award for the first time in the fall of one year that continue to receive the grant their second, third, and fourth years in college. Students are required to earn 24 semester credit hours per year (or the equivalent thereof), maintain a 2.0 cumulative GPA, and file a FAFSA demonstrating financial need to retain the grant. Students can recover the award after losing it or not enrolling.

First-Year HEGP Awardees Receiving Award in Subsequent Fall Terms, 2006-07 to 2010-11

	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2006-07	2,026	53.1%	48.8%	39.3%
2007-08	2,299	59.1%	45.3%	44.3%
2008-09	3,599	43.0%	44.3%	36.0%
2009-10	4,245	58.5%	42.9%	44.3%
2010-11	5,815	47.9%	47.8%	NA

HEGP Recipient Bachelor's Degree Graduation Rates at Public Four-Year Institutions

HIGHLIGHTS:

- The proportion of first-time, full-time HEGP recipients that graduate with a bachelor's degree within four years has increased from 21.9 percent for the fall 2004 cohort to a height of 24.3 percent for the 2005 cohort before falling to 14.8 percent for the 2008 cohort. Rates for all students remained stable at 25 percent before falling to 22.3 in 2008.
- The five-year graduation rates of HEGP recipients have risen from 40.9 percent for the 2004 cohort to 45.4 percent for the 2005 cohort before falling to 37.6 percent for the 2007 cohort. The rates for all students varied from 40.8 to 43.2 percent through the same period.
- The six-year graduation rate for HEGP recipients was 48.2 percent for the 2004 cohort and 43.5 percent for the 2006 cohort. HEGP rates were higher than for all students in the 2005 cohort but were lower in 2004 and 2006.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public four-year institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can only receive HEGP funds for eight semesters but they do not have to be consecutive.

Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-Time HEGP Students at Public Four-Year Institutions, Fall Cohorts 2004-2008

	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2004	9,448	1,368	25.0%	21.9%	43.4%	40.9%	49.5%	48.2%
2005	9,478	1,131	25.2%	24.3%	43.2%	45.4%	49.7%	53.9%
2006	9,637	1,259	25.3%	16.8%	42.7%	36.9%	47.9%	43.5%
2007	9,823	1,387	25.3%	20.5%	40.8%	37.6%	NA	NA
2008	10,494	2,238	22.3%	14.8%	NA	NA	NA	NA

HEGP Recipient Associate's Degree Graduation Rates at Public Two-Year Institutions

HIGHLIGHTS:

- Two-, three-, and four-year associate's degree rates were higher for HEGP students than for all students. This is noteworthy given that they are low-income students who historically have tended to have lower outcomes than their more affluent peers.
- The proportion of first-time, full-time HEGP recipients that graduate within two years was at its height in 2005 at 10.2 percent and declined to 5.1 percent in 2009.
- The three-year associate's degree rates of HEGP recipients remained stable in the 2005 and 2006 cohorts at 21.5 percent before falling to 14.7 percent for the 2009 cohort.
- The four-year associate's graduation rate for HEGP recipients has decreased from 32.2 to 24.8 percent from the 2005 to 2008 cohort. The rate for all first-time, full-time freshmen during these years ranged from 16 to 20 percent.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public two-year institutions that graduate with an associate's degree or higher within two, three, and four years.

Two-, Three, and Four-Year Associate's Degree Rates of First-Time, Full-Time HEGP Students at Public Two-Year Institutions, Fall Cohorts 2005-2009

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2005	3,288	354	5.7%	10.2%	13.4%	21.5%	19.6%	32.2%
2006	3,379	384	5.2%	8.1%	12.3%	21.6%	18.1%	29.7%
2007	3,672	487	3.8%	7.0%	10.2%	17.2%	16.1%	26.5%
2008	3,657	785	5.1%	6.9%	12.2%	17.8%	17.1%	24.8%
2009	4,064	945	4.7%	5.1%	11.2%	14.7%	NA	NA

HEGP Recipient Rates of Transfer at Public Two-Year Institutions

HIGHLIGHTS:

- Transfer rates for HEGP recipients and all students remained relatively stable from the 2005 through 2008 cohorts but both groups experienced a moderate decrease in the 2009 cohort.
- The proportion of first-time, full-time HEGP recipients at two-year public institutions that transfer within two years to a four-year public institution was 8.5 percent for the 2005 cohort and rose to 8.9 for the 2008 cohort before decreasing to 4.2 percent for the 2009 cohort.
- The three-year transfer rates of HEGP recipients have decreased from 20.9 percent for the 2005 cohort to 20.3 percent for the 2008 cohort before decreasing to 11.1 percent in the 2009 cohort.
- The four-year transfer rate for HEGP recipients has decreased from 28.0 to 24.1 percent from the 2005 to 2008 cohort. The rate for all first-time, full-time freshmen during these years rose from 16.5 percent to 18.3 percent. HEGP recipients compare favorably to all students with regard to transferring within four years.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public two-year institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three, and Four-Year Rates of Transfer to Four-Year Institutions by First-Time, Full-Time HEGP Students at Public Two-Year Institutions, Fall Cohorts 2005-2009

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2005	3,288	354	5.6%	8.5%	13.0%	20.9%	16.5%	28.0%
2006	3,379	384	6.8%	6.5%	13.4%	15.9%	17.0%	21.6%
2007	3,672	487	7.2%	7.8%	13.7%	18.5%	17.0%	22.0%
2008	3,657	785	7.5%	8.9%	15.3%	20.3%	18.3%	24.1%
2009	4,064	945	5.7%	4.2%	11.6%	11.1%	NA	NA



Higher Education Adult Part-Time Student (HEAPS) Grant Program Part-Time Enrollment Component

HEAPS Part-Time Enrollment Component Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of HEAPS recipients increased from 3,605 in 2006-07 to 3,751 in 2008-09 when there was supplemental funding and then declined back down to 3,273 in 2010-11.
- The total amount of awards was roughly \$2.9 million in both 2006-07 and 2010-11.
- The average award increased from \$829 in 2006-07 to \$895 in 2010-11.

Total HEAPS Part-Time Enrollment Component Recipients, Awards, and Average Award, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Recipients	3,605	3,247	3,751	2,935	3,273
Awards	\$2,988,602	\$2,936,633	\$3,388,230	\$2,776,039	\$2,929,410
Average Award	\$829	\$904	\$903	\$946	\$895

HEAPS Part-Time Enrollment Component Recipients and Awards by Institution

HIGHLIGHTS:

- In 2010-11, 35.2 percent of HEAPS Part-Time recipients were enrolled at public four-year institutions; 54.9 percent at public two-year institutions; 4.7 percent at independent, non-profit institutions; and 5.3 percent at public vocational/technical center.
- The institution with the largest share among four-year public institutions (besides West Virginia University whose total includes Potomac State and WVU Institute of Technology) was Marshall University with 11 percent. Among two-year public institutions, the largest share was at WV Northern College Community (9.7%); among four-year independent, non-profit institutions, Mountain State University (3.5%); and among public vocational/technical centers, Ben Franklin Career Center (1.2%).
- Table E in the appendix provides the institutional share of the HEAPS Part-Time Enrollment Component over time. From 2006-07 to 2010-11 public four-year institutions experienced a moderate increase while public two-year institutions experienced a 10.8 percent increase from 44.1 to 54.9 percent in 2010-11. These increases came at the expense of four-year independent, non-profit institutions which saw a decrease from 11.1 to 4.7 percent over the same time period.

ABOUT THIS MEASURE:

This table provides each institution's number and share of HEAPS Part-Time awards and amount of funds. Allocations are made at the beginning of each year based on the institution's number of part-time students enrolled the previous year.

Total HEAPS Part-Time Component Recipients and Awards by Institution, 2010-11

	Recipients	% Of Total Recipients	Awards
Public Four-Year Institutions	1,151	35.2%	\$1,096,004
Bluefield State College	35	1.1%	\$71,765
Concord University	28	0.9%	\$50,042
Fairmont State University	112	3.4%	\$136,930
Glenville State College	76	2.3%	\$62,691
Marshall University	360	11.0%	\$233,710
Shepherd University	123	3.8%	\$80,563
West Liberty University	17	0.5%	\$23,391
West Virginia State University	123	3.8%	\$153,703
WVU/Potomac State/WVU Tech	277	8.5%	\$283,209
Public Two-Year Institutions	1,796	54.9%	\$1,519,705
Blue Ridge Community and Technical College	190	5.8%	\$183,637
Bridgmont Community and Technical College	43	1.3%	\$43,871
Eastern WV Community and Technical College	58	1.8%	\$53,503
Kanawha Valley Community and Technical College	164	5.0%	\$167,116
Mountwest Community and Technical College	255	7.8%	\$240,318
New River Community and Technical College	193	5.9%	\$135,611
Pierpont Community and Technical College	85	2.6%	\$106,033
Southern WV Community and Technical College	197	6.0%	\$148,306
WV Northern Community College	318	9.7%	\$207,595
WVU at Parkersburg	293	9.0%	\$233,716
Four-Year Independent, Non-Profit Institutions	153	4.7%	\$181,769
Alderson-Broadus College	5	0.2%	\$4,399
Appalachian Bible College	0	0.0%	\$0
Bethany College	2	0.1%	\$550
Davis & Elkins College	1	0.0%	\$1,617
Mountain State University	116	3.5%	\$144,683
Ohio Valley University	5	0.2%	\$3,849
University of Charleston	6	0.2%	\$6,599
WV Wesleyan College	6	0.2%	\$6,599
Wheeling Jesuit University	12	0.4%	\$13,473
Public Vocational/Technical Centers	173	5.3%	\$131,932
Academy of Careers and Technology	14	0.4%	\$15,673
Ben Franklin Career Center	38	1.2%	\$26,671
Cabell County Career Technology	1	0.0%	\$300
Carver Career and Technical Education Center	12	0.4%	\$8,249
Fayette Institute of Technology	9	0.3%	\$2,294
Fred. W. Eberle Technical Center	12	0.4%	\$6,049
Garnet Career Center	37	1.1%	\$32,170
James Rumsey Technical Institute	5	0.2%	\$4,124
Mercer County Technical Education Center	19	0.6%	\$7,424
Putnam Career and Technical Center	3	0.1%	\$3,408
United Technical Center	23	0.7%	\$25,570
Total Recipients	3,273	100.0%	\$2,929,410

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of HEAPS Part-Time Component recipients at public institutions that were White was 86 percent in 2010-11 and this figure has declined slightly from 89 percent in 2006-07. Conversely, the Black percentage has increased from 5.7 percent to 7.2 percent. The race/ethnicity reporting categories changed in 2009-10.
- In 2010-11, the female percentage of HEAPS recipients was 71.5 percent as compared with 26.2 percent male. The percentage of male students has increased from 21.5 percent in 2005-06.
- In 2010-11, 28 percent of HEAPS recipients were classified as freshmen, 31.9 percent as sophomores, 13.4 percent as juniors, and 22.6 percent as seniors.
- The adult (age 25 and up) share of HEAPS recipients was 65.6 percent in 2010-11. This was slightly lower than the 67 percent adult in 2006-07.

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Race/Ethnicity					
White	89.0%	89.1%	86.9%	86.9%	86.0%
Black	5.7%	5.9%	6.8%	6.0%	7.2%
Hispanic	0.8%	0.7%	0.9%	1.2%	0.9%
Asian/Pacific Islander	0.8%	0.4%	0.7%		
American Indian/Alaska Native	0.3%	0.3%	0.5%	0.3%	0.3%
Asian				0.4%	0.3%
Native Hawaiian/Pacific Islander				0.0%	0.0%
Multi-Racial				0.4%	0.6%
Unknown	3.4%	3.6%	4.2%	4.6%	4.5%
Non-Resident Alien	0.1%	0.0%	0.0%	0.0%	0.1%
Gender					
Female	76.9%	77.2%	74.0%	72.0%	71.5%
Male	21.5%	21.0%	24.2%	25.7%	26.2%
Unknown Gender	1.6%	1.9%	1.9%	2.3%	2.3%
Student Level					
Freshman	29.4%	28.1%	26.8%	29.1%	28.0%
Sophomore	30.3%	30.4%	30.0%	27.4%	31.9%
Junior	15.8%	14.6%	15.4%	16.1%	13.4%
Senior	21.0%	23.1%	24.1%	22.6%	22.6%
Unclassified Undergraduate	1.9%	2.0%	1.8%	2.4%	1.8%
Unknown	1.7%	1.9%	1.9%	2.3%	2.3%
Age					
Under 25	31.4%	30.3%	32.5%	31.5%	32.1%
25 and above	67.0%	67.8%	65.6%	66.2%	65.6%
Unknown	1.6%	1.9%	1.9%	2.3%	2.3%

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought

HIGHLIGHTS:

- Over half of 2010-11 HEAPS recipients (56.6 percent) earned \$20,000 or less in income. About 23 percent earned between \$20,000 and \$40,000 while 19.9 percent earned over \$40,000. From 2006-07 to 2010-11, the proportion making \$40,000 or less has declined while the proportion making more than this has increased.
- About 22 percent of HEAPS recipients received awards less than \$500 in 2010-11. About 26 percent received awards of \$501 to \$750; 21.5 percent awards of \$751 to \$1,000; and 17.2 percent awards of \$1,001 to \$1,500. About 12.8 percent received awards over \$1,500. The share of students receiving \$501-750 experienced the largest increase from 2009-10 to 2010-11
- Almost half of students (48%) in the HEAPS program in 2010-11 were seeking an associate's degree and this share has remained steady over time. The second most popular credential sought was a bachelor's by 38 percent of recipients. Students seeking certificates accounted for 13 percent of recipients.

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought, 2006-07 to 2010-11

Income	2006-07	2007-08	2008-09	2009-10	2010-11
Less than \$10,000	32.3%	31.7%	33.5%	33.2%	35.6%
\$10,001- \$20,000	25.4%	22.8%	23.8%	21.8%	21.0%
\$20,001 - \$30,000	17.1%	18.4%	15.5%	15.2%	14.9%
\$30,001 - \$40,000	10.7%	10.9%	10.1%	9.7%	8.6%
Over \$40,000	14.5%	16.2%	17.1%	20.3%	19.9%
Award Amount					
Less than \$200	4.6%	1.8%	1.1%	1.8%	1.6%
\$201-\$500	34.4%	31.4%	25.0%	23.2%	20.9%
\$501-\$750	16.2%	21.9%	21.1%	19.9%	26.1%
\$751-\$1000	21.7%	16.0%	21.1%	20.2%	21.5%
\$1001-\$1500	13.5%	17.1%	18.6%	18.9%	17.2%
Over \$1500	9.5%	11.7%	13.1%	15.9%	12.8%
Credential Sought					
Certificate	14.3%	11.8%	8.5%	9.7%	13.0%
Associate's Degree	48.5%	46.1%	48.1%	39.9%	48.0%
Bachelor's Degree	35.1%	39.3%	39.8%	47.5%	38.0%
All Other Programs	2.1%	2.8%	3.6%	2.8%	1.0%

*Cells may not sum to 100 due to rounding.



HEAPS Workforce Development Component

HEAPS Workforce Development Component Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of students awarded increased from 1,034 in 2006-07 to 1,149 in 2010-11 while the actual dollars awarded increased from \$1.2 million to \$1.5 million. This has resulted in an increase in average award from \$1,213 to \$1,342.
- There was a one-time increase in funding in 2008-09 up to \$2.2 million which allowed 1,801 students to be awarded.

HEAPS Workforce Component Recipients, Awards, and Average Award, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Recipients	1,034	1,051	1,801	1,042	1,149
Awards	\$1,254,309	\$1,251,968	\$2,248,563	\$1,521,114	\$1,541,577
Average Award	\$1,213	\$1,191	\$1,249	\$1,460	\$1,342

HEAPS Workforce Development Component Total Recipients by Institution

HIGHLIGHTS:

- Almost three-quarters of HEAPS Workforce recipients were enrolled in public two-year institutions in 2010-11 (73.6%). Public vocational/technical centers accounted for 20.9 percent of recipients while 5.5 percent attended independent, for-profit institutions.
- Overall, Blue Ridge Community and Technical College had the largest number of recipients in 2010-11 at 157.
- Table F in the appendix provides the institution share of recipients since 2005-06. The proportion attending two-year public institutions has risen from 67.5 percent in 2006-07 to 73.6 percent in 2010-11. The share attending public vocational/technical centers declined by 0.3 percentage points; the share attending independent, for-profit institutions declined by 2.8 percentage points; and private, non-profit organizations declined 3 percentage points.

Total HEAPS Workforce Development Component Recipients and Awards by Institution, 2010-11

	Recipients	% of Total Recipients	Awards
Two-Year Public Institutions	846	73.6%	\$993,607
Blue Ridge Community and Technical College	157	13.7%	\$169,644
Bridgmont Community and Technical College	30	2.6%	\$56,000
Eastern WV Community and Technical College	136	11.8%	\$197,675
Kanawha Valley Community and Technical College	119	10.4%	\$165,494
Mountwest Community and Technical College	23	2.0%	\$40,900
New River Community and Technical College	0	0.0%	\$0
Pierpont Community and Technical College	151	13.1%	\$145,156
Southern WV Community and Technical College	109	9.5%	\$60,003
WV Northern Community College	24	2.1%	\$24,739
WVU at Parkersburg	97	8.4%	\$133,996
Public Vocational-Technical Schools	240	20.9%	\$425,919
Academy of Careers & Technology	0	0.0%	\$0
Ben Franklin Career Center	26	2.3%	\$51,119
Cabell County Career Technology Center	35	3.0%	\$56,780

	Recipients	% of Total Recipients	Awards
Carver Career and Technical Center	8	0.7%	\$15,485
Fayette Institute of Technology	21	1.8%	\$42,000
Fred. W. Eberle Technical Center	18	1.6%	\$36,000
Garnet Career Center	75	6.5%	\$121,838
OIC Training Academy	29	2.5%	\$49,280
Putnam Career and Technical Center	11	1.0%	\$19,784
Roane-Jackson Technical Center	0	0.0%	\$0
United Technical Center	0	0.0%	\$0
Wood County School of Nursing	17	1.5%	\$33,633
Independent, For-Profit Institutions	63	5.5%	\$122,051
Everest Institute	0	0.0%	\$0
Valley College of Technology	27	2.3%	\$50,051
WV Business College	36	3.1%	\$72,000
TOTAL	1,149	100.0%	\$1,541,577

Underwood-Smith Teacher Scholarship

Underwood-Smith Teacher Scholarship Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of Underwood-Smith Teacher Scholarship recipients has declined from 57 in 2006-07 to 35 in 2010-11. The decline was due to limited available funding in 2010-11.
- The total amount of awards has decreased from \$272,018 in 2006-07 to \$158,354 in 2010-11.
- The average award in 2010-11 was \$4,524.

Total Underwood-Smith Teaching Scholarship Recipients and Awards, 2006-07 to 2010-11

	2006-2007	2007-2008	2008-09	2009-10	2010-11
Recipients	57	47	52	49	35
Awards	\$272,018	\$212,162	\$257,500	\$245,000	\$158,354
Average Award	\$4,772	\$4,514	\$4,952	\$5,000	\$4,524

Underwood-Smith Teacher Scholarship Total Recipients by Institution

HIGHLIGHTS:

- The largest number of Underwood-Smith recipients historically have come from West Virginia University and Marshall University, the largest institutions in the state. West Virginia University's number of scholars has increased while Marshall University's has declined.
- While most scholars attend public four-year institutions, there have consistently been a few scholars attending independent four-year institutions as well.

Total Underwood-Smith Teacher Scholarship Recipients by Institution, 2006-07 to 2010-11

	2006-2007	2007-2008	2008-09	2009-10	2010-11
Four-Year Public Institutions	48	37	43	41	32
Concord University	4	2	2	1	3
Fairmont State University	7	5	5	4	3
Glenville State College	3	2	2	3	2
Marshall University	14	8	8	8	7
Shepherd University	3	1	2	2	0
West Liberty State College	1	1	3	2	1
West Virginia State University	2	5	5	3	2
West Virginia University	14	13	16	18	14
Two-Year Public Institutions	2	3	3	0	0
West Virginia University at Parkersburg	2	3	3	0	0
Four-Year Independent, Non-Profit Institutions	7	7	6	8	3
Alderson-Broaddus College	2	2	1	2	1
Davis & Elkins College	1	1	1	2	0
Ohio Valley University	0	0	1	1	0
University of Charleston	1	0	1	3	2
West Virginia Wesleyan College	3	4	2	0	0
TOTAL	57	47	52	49	35

Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of Underwood-Smith recipients at public institutions that were White was 93.9 percent in 2010-11. This figure has remained steady from 2006-07. In 2010-11, three percent of recipients identified as multi-racial.
- Females made up 81.8 percent of Underwood-Smith recipients in 2010-11, a slightly lower share than 2006-07.
- In 2010-11, one third of Underwood-Smith recipients were seniors; and the remaining two thirds were at the master's level. Limited funding requires restricting awards to upper level students.
- Adults (age 25 and older) made up 39.4 percent of awardees in 2010-11. This is higher than the 36.7 percent share in 2006-07.
- The county of residence of Underwood-Smith recipients at public institutions is provided in Appendix Table G.

Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Race					
White	93.9%	91.7%	97.6%	95.2%	93.9%
Asian/Pacific Islander	4.1%	5.6%	0.0%		
Asian				0.0%	3.0%
Multi-Racial				4.8%	3.0%
Unknown	2.0%	2.8%	2.4%	0.0%	0.0%
Gender					
Female	83.7%	86.1%	85.4%	85.7%	81.8%
Male	16.3%	13.9%	14.6%	14.3%	18.2%

	2006-07	2007-08	2008-09	2009-10	2010-11
Student Level					
Freshman	0.0%	0.0%	0.0%	0.0%	0.0%
Sophomore	0.0%	0.0%	0.0%	0.0%	0.0%
Junior	4.1%	5.6%	7.3%	2.4%	0.0%
Senior	38.8%	61.1%	48.8%	57.1%	33.3%
Master's	57.1%	33.3%	43.9%	35.7%	66.7%
Unclassified Graduate	0.0%	0.0%	0.0%	2.4%	0.0%
Doctor Professional Practice	0.0%	0.0%	0.0%	2.4%	0.0%
Age					
Under 25	63.3%	75.0%	68.3%	78.6%	60.6%
25 and above	36.7%	25.0%	31.7%	21.4%	39.4%

Underwood-Smith Teacher Scholarship First-Time Recipients Cancelling Obligation through Teaching Service

HIGHLIGHTS:

- Out of the total 152 new Underwood-Smith recipients from 2005-06 to 2009-10, 67.1% percent have since begun teaching to cancel their obligation.
- The percentage of recipients entering service cancellation was lower in 2010-11 as 10.3 percent of the students were still enrolled in school.

Underwood-Smith First-Time Recipients and Percent Canceling Obligation Through Teaching Service, 2005-06 to 2009-10

	2005-06	2006-07	2007-08	2008-09	2009-10
First-Time Recipients	37	36	23	27	29
Cancellation through Service	78.4%	69.4%	82.6%	74.1%	31.0%
Still in School	0.0%	5.6%	0.0%	22.2%	10.3%

* Cancellation data refer to the percentage of students from that year's cohort who have begun or completed service cancellation by October, 2012.

Engineering, Science and Technology Scholarship

Engineering, Science and Technology Scholarship Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of recipients decreased from 197 in 2006-07 to 181 in 2010-11.
- The total amount of awards decreased from \$525,997 in 2006-07 to \$500,926 in 2010-11.
- The average award increased from \$2,670 to \$2,768.

Total Engineering, Science and Technology Scholarship Recipients, Awards, and Average Award, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Recipients	197	192	244	270	181
Awards	\$525,997	\$534,399	\$722,211	\$600,984	\$500,926
Average Award	\$2,670	\$2,783	\$2,960	\$2,226	\$2,768

Engineering, Science and Technology Scholarship Total Recipients by Institution

HIGHLIGHTS:

- The largest numbers of Engineering, Science and Technology Scholarship recipients have come from Bluefield State College, Marshall University, West Virginia University and WVU Institute of Technology.
- While most scholars have attended public four-year institutions, there have consistently been a few scholars attending independent four-year institutions and public community and technical colleges as well.

Total Engineering, Science, and Technology Scholarship Recipients by Institution, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Four-Year Public Institutions	167	164	220	233	156
Bluefield State College	17	14	15	23	11
Concord University	0	0	0	1	2
Fairmont State University	14	9	9	7	6
Glenville State College	1	0	0	0	1
Marshall University	8	5	13	26	27
Potomac State College of WVU	1	1	2	3	0
Shepherd University	2	2	0	1	0
West Liberty University	0	0	0	0	0
West Virginia State University	0	0	0	0	0
West Virginia University	124	127	169	169	105
West Virginia University Institute of Technology	17	20	27	26	15
Two-Year Public Institutions	6	4	4	3	5
Blue Ridge Community and Technical College	0	0	1	1	1
Bridgmont Community and Technical College	0	0	0	0	3
New River Community and Technical College	2	0	0	0	0
Southern West Virginia Community and Technical College	3	3	1	0	0
West Virginia University at Parkersburg	1	1	2	2	1
Four-Year Independent, Non-Profit Institutions	4	5	5	5	7
Alderson-Broaddus College	1	1	2	0	1
Davis & Elkins College	1	2	0	0	0
Mountain State University	1	0	0	0	0
Ohio Valley College	0	0	0	0	0
University of Charleston	0	0	0	0	3
West Virginia Wesleyan College	1	2	3	4	1
Wheeling Jesuit University	0	0	0	1	2
Total	194	187	244	264	179

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients

HIGHLIGHTS:

- The proportion of Engineering, Science and Technology recipients at public institutions that were White was 94.5 percent in 2010-11. This figure is down from 97 percent in 2006-07. The Black share has grown from 1 percent to 1.7 percent over that time period and 0.6 percent of recipients identified as multi-racial in 2010-11.
- In 2010-11, the percentage of Engineering, Science and Technology recipients that were female was 24.9. This figure has increased from the 2006-07 figure of 9.4 percent.
- In 2010-11, 9.9 percent of recipients were freshmen; 16.6 percent were sophomores; 26 percent were juniors; 43.1 percent were seniors; and 6.2 percent were at the graduate level.
- Only 5 percent of recipients were adults (age 25 and over) in 2010-11. This was lower than the 7.4 percent adult in 2006-07.
- The county of residence of Engineering, Science and Technology recipients at public institutions is provided in Appendix Table H.

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients at Public Institutions, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Race/Ethnicity					
White	97.0%	97.3%	96.7%	90.9%	94.5%
Black	1.0%	1.1%	2.1%	3.3%	1.7%
Hispanic	0.5%	0.5%	0.4%	1.2%	0.6%
Asian/Pacific Islander	0.5%	0.5%	0.4%		
Asian				1.2%	1.1%
Native Hawaiian/Pacific Islander				0.4%	0.0%
Multi-Racial				2.5%	0.6%
Unknown	1.0%	0.5%	0.4%	0.4%	1.7%
Gender					
Female	9.4%	12.8%	15.5%	19.3%	24.9%
Male	90.1%	87.2%	84.5%	80.7%	74.6%
Unknown Gender	0.5%	0.0%	0.0%	0.0%	0.6%
Student Level					
Freshman	18.7%	12.8%	28.5%	14.8%	9.9%
Sophomore	22.2%	22.3%	16.7%	28.0%	16.6%
Junior	19.2%	22.9%	18.0%	15.6%	26.0%
Senior	34.0%	35.1%	31.4%	35.4%	43.1%
Graduate	4.9%	6.9%	5.0%	6.2%	3.9%
Unclassified Undergraduate	0.5%	0.0%	0.4%	0.0%	0.0%
Unknown	0.5%	0.0%	0.0%	0.0%	0.6%
Age					
Under 25	92.1%	94.1%	95.0%	94.7%	94.5%
25 and above	7.4%	5.9%	5.0%	5.3%	5.0%
Unknown	0.5%	0.0%	0.0%	0.0%	0.6%

Engineering, Science and Technology Scholarship First-Time Recipients Cancelling Obligation through In-State Employment at Public Institutions

HIGHLIGHTS:

- Out of the 445 new Engineering, Science and Technology Scholarship recipients from 2005-06 to 2009-10, about 26.3 percent have since begun working in the state to cancel their obligation. About 25.8 percent from all years were still in school.
- The decrease in service cancellation for 2008-09 and 2009-10 is due to many recipients still being enrolled in school.
- There were a large number of students in 2009-10 who reported that they were seeking employment (43).

Engineering, Science and Technology Scholarship First-Time Recipients and Percent Meeting Obligation Through Teaching Service, 2005-06 to 2009-10

	2005-06	2006-07	2007-08	2008-09	2009-10
First-Time Recipients	86	78	75	117	89
Cancellation through Service	48.8%	50.0%	33.3%	5.1%	5.6%
Still in School	11.6%	5.1%	17.3%	44.4%	40.4%

* Cancellation data refer to the percentage of students from that year's cohort who have begun or completed service cancellation by October, 2012.

Medical Student Loan Program

Medical Student Loan Program

HIGHLIGHTS:

- The number of recipients from 2006-07 to 2010-11 fluctuated with the high mark of 323 in 2006-07 and the low of 224 in 2010-11. The amount of funds disbursed decreased in 2010-11 to levels similar to 2006-07.
- The number of recipients requesting loan deferment because they have begun medical practice in the state was lower in 2010-11 than 2006-07 while the number receiving loan forgiveness by completing a year of full-time practice increased.
- The default rate on previous awards declined from 2.9 percent in 2006-07 to 2.6 percent in 2010-11.

ABOUT THIS MEASURE:

Loan deferment data show the number of previous borrowers who began practicing in West Virginia each year. Loan forgiveness data show the number of previous borrowers who completed full-time practice in West Virginia each year resulting in a loan payment on their behalf which reduced their loan debt.

Medical Student Loan Program Awards, Total Funds Disbursed, Cancellation and Default Rate, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Recipients	323	296	312	289	224
Funds Disbursed	\$1,349,155	\$1,861,456	\$1,881,843	\$2,033,237	\$1,350,194
Loan Deferment	20	12	22	23	14
Loan Forgiveness	37	40	47	49	44
Default Rate on Previous Awards	2.9%	2.8%	2.5%	2.7%	2.6%

Policy Reflections and Recommendations

PROMISE SCHOLARSHIP PROGRAM

The changes to the PROMISE Scholarship Program in 2009 as part of SB 373 secured the long-term financial viability of the program. The academic eligibility criteria have remained the same since 2007-2008. At the conclusion of the 2012-13 academic year, the last full class of PROMISE recipients who were eligible for full tuition and mandatory fees will have utilized their four years of scholarship eligibility. Starting with the 2013-14 academic year, the PROMISE Scholarship program will realize the full savings of 2009 Senate Bill 373 where the award amount was set at a floor of \$4,750. Given a stable financial outlook, the Higher Education Student Financial Aid Advisory Board and the Higher Education Policy Commission recommended no changes for 2011-12 or 2012-13 in either the academic criteria necessary to receive the award or the amount of the block award.

At this time, we recommend that the academic criteria to earn the award and the award amount remain as they are now based upon current appropriations and lottery funding.

If the current funding for PROMISE were to change, then the Higher Education Student Financial Aid Advisory Board and the Higher Education Policy Commission would then need to consider changes to the PROMISE Scholarship Program.

No further policy changes are recommended at this time.

HIGHER EDUCATION GRANT PROGRAM

The number of students receiving the HEGP has increased because of the changes that were made in 2009-10 and 2010-11 of eliminating the separate state application and moving the application deadline from March 1 to April 15.

The Higher Education Student Financial Aid Advisory Board recommended that the maximum award for 2012-13 increase to \$2,500 from \$2,400 in 2011-12 with an emphasis on awarding students before the fall semester began in order to have the greatest impact on access and affordability.

Also, five percent of the state HEGP allocation was reserved for late filing adult students who were 25 years old or older who had never received a HEGP award previously and filed before July 1. The five percent allocation able to award only those late-filing adult students with a zero EFC, leaving eligible students who were not able to receive the award because there was not enough funding available.

Given the likelihood of minimal carry forward at the end of the 2012-13 year, without additional funding to accommodate the increased demand for need-based aid, there will be a dilution of the award, either in the amount of students served or in the amount of individual awards.

HIGHER EDUCATION ADULT PART-TIME STUDENT GRANT

At the request of the state's financial aid community, the Higher Education Student Financial Aid Advisory Board has formed a subcommittee and continues to evaluate the HEAPS Workforce component.

The demand for this program continues to surpass available funding. Data compiled for this subcommittee indicate that there are about 2,500 eligible students going unserved by these programs. It would require about \$3 million to fund these students. The Higher Education Policy Commission and Council for Community and Technical College Education are requesting an increase in the state appropriation to the HEAPS program to meet this demand.

UNDERWOOD-SMITH TEACHER SCHOLARSHIP; ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP; AND MEDICAL STUDENT LOAN PROGRAM

No changes are recommended at this time.

Appendix Tables

Table A. Institution Percentage of Total PROMISE Recipients, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Four-Year Public Institutions	86.2%	85.1%	85.3%	85.6%	85.8%
Bluefield State College	0.9%	0.8%	0.9%	0.9%	1.0%
Concord University	4.5%	4.6%	4.9%	4.6%	4.3%
Fairmont State University	6.1%	5.8%	5.4%	5.2%	5.3%
Glenville State College	1.3%	1.4%	1.3%	1.2%	1.4%
Marshall University	18.1%	17.3%	16.2%	16.5%	16.8%
Potomac State College of WVU	1.0%	1.0%	1.1%	1.3%	1.3%
Shepherd University	3.8%	3.7%	3.6%	4.0%	4.5%
West Liberty University	2.4%	2.5%	2.8%	3.0%	3.3%
West Virginia State University	1.5%	1.5%	1.3%	1.4%	1.6%
West Virginia University	44.6%	44.5%	45.9%	45.7%	44.8%
WVU Institute of Technology	1.8%	2.0%	1.9%	1.8%	1.6%
Two-Year Public Institutions	3.7%	4.3%	4.2%	3.6%	3.3%
Blue Ridge Community and Technical College	0.1%	0.1%	0.1%	0.1%	0.1%
Bridgemont Community and Technical College	0.2%	0.2%	0.2%	0.1%	0.1%
Eastern WV Community and Technical College	0.0%	0.0%	0.0%	0.0%	0.0%
Kanawha Valley Community and Technical College	0.2%	0.2%	0.2%	0.2%	0.1%
Mountwest Community and Technical College	0.2%	0.2%	0.1%	0.1%	0.1%
New River Community and Technical College	0.3%	0.3%	0.2%	0.2%	0.2%
Pierpont Community and Technical College	0.4%	0.5%	0.5%	0.5%	0.4%
Southern WV Community and Technical College	0.4%	0.7%	0.7%	0.6%	0.6%
WV Northern Community College	0.2%	0.3%	0.3%	0.3%	0.2%
WVU at Parkersburg	1.7%	1.9%	1.7%	1.5%	1.4%
WV Four Year Independent, Non-Profit Institutions	10.1%	10.6%	10.5%	10.8%	10.9%
Alderson-Broadbudd College	1.2%	1.1%	1.1%	1.2%	1.2%
Appalachian Bible College	0.1%	0.1%	0.1%	0.1%	0.2%
Bethany College	0.8%	0.6%	0.5%	0.6%	0.6%
Davis & Elkins College	0.5%	0.5%	0.4%	0.5%	0.7%
Mountain State University	0.7%	0.7%	0.6%	0.7%	0.5%
Ohio Valley University	0.2%	0.3%	0.3%	0.3%	0.3%
University of Charleston	2.0%	2.5%	2.5%	2.2%	2.1%
West Virginia Wesleyan College	3.1%	3.4%	3.7%	4.0%	4.2%
Wheeling Jesuit College	1.4%	1.2%	1.2%	1.3%	1.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Table B. PROMISE Recipients at Public Institutions by County, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Barbour	40	39	33	40	51
Berkeley	335	318	322	371	437
Boone	78	61	71	75	86
Braxton	61	55	48	38	40
Brooke	109	190	190	178	189
Cabell	577	521	502	487	576
Calhoun	31	26	23	17	23
Clay	42	49	38	35	42
Doddridge	22	23	22	24	16
Fayette	129	119	116	116	118
Gilmer	49	48	51	43	40
Grant	32	40	48	58	61
Greenbrier	116	107	108	105	113
Hampshire	66	71	88	92	80
Hancock	183	92	102	99	103
Hardy	61	71	70	61	79
Harrison	414	409	410	408	412
Jackson	154	165	152	161	169
Jefferson	165	182	181	206	237
Kanawha	977	935	964	1,005	944
Lewis	75	63	56	60	62
Lincoln	51	50	37	43	40
Logan	100	110	102	111	111
Marion	419	426	408	385	393
Marshall	201	183	165	131	147
Mason	108	106	95	96	88
McDowell	39	31	30	27	25
Mercer	233	212	217	232	247
Mineral	195	184	173	180	181
Mingo	73	71	53	66	69
Monongalia	694	714	700	676	652
Monroe	41	45	35	33	40
Morgan	45	46	47	45	49
Nicholas	129	121	118	109	104
Ohio	346	336	344	370	371
Pendleton	46	37	38	36	31
Pleasants	44	40	37	39	34
Pocahontas	23	18	29	34	37
Preston	174	155	162	150	138
Putnam	359	335	321	342	378
Raleigh	313	280	284	294	260
Randolph	104	116	100	98	95

	2006-07	2007-08	2008-09	2009-10	2010-11
Ritchie	46	39	43	37	48
Roane	41	53	33	42	40
Summers	41	32	33	33	34
Taylor	65	66	67	69	78
Tucker	28	31	24	25	24
Tyler	62	63	53	52	51
Upshur	82	63	63	49	44
Wayne	155	167	165	166	172
Webster	29	20	22	22	20
Wetzel	114	112	99	103	106
Wirt	36	34	27	29	37
Wood	465	473	477	472	483
Wyoming	82	90	79	68	78
Unknown	59	46	42	33	38
Total	8,758	8,489	8,317	8,376	8,621

Table C. Institution Percentage of Total HEGP Recipients, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
WV Four-Year Public Institutions	63.9%	63.6%	62.9%	62.0%	58.8%
Bluefield State College	3.3%	3.1%	3.3%	3.2%	3.1%
Concord University	4.5%	4.6%	4.5%	4.2%	3.7%
Fairmont State University	9.2%	7.8%	8.4%	7.8%	7.4%
Glenville State College	3.4%	3.3%	2.8%	2.5%	2.4%
Marshall University	12.3%	12.4%	11.4%	11.9%	11.8%
Potomac State College of WVU	1.2%	1.6%	1.5%	2.1%	2.0%
Shepherd University	2.3%	3.1%	3.5%	3.5%	3.7%
West Liberty University	3.2%	3.1%	3.5%	3.5%	3.3%
West Virginia State University	4.4%	4.0%	3.6%	3.8%	2.9%
West Virginia University	18.2%	18.7%	18.6%	18.1%	17.2%
WVU Institute of Technology	1.8%	1.9%	1.8%	1.3%	1.2%
WV Two-Year Public Institutions	18.3%	18.6%	19.6%	21.7%	24.2%
Blue Ridge Community and Technical College	0.5%	0.5%	0.8%	1.3%	2.0%
Bridgemont Community and Technical College	0.7%	1.1%	1.1%	0.8%	0.8%
Eastern WV Community and Technical College	0.0%	0.0%	0.2%	0.2%	0.5%
Kanawha Valley Community and Technical College	1.7%	1.7%	1.9%	2.2%	2.0%
Mountwest Community and Technical College	1.5%	1.8%	1.7%	1.5%	1.8%
New River Community and Technical College	2.5%	2.8%	3.0%	3.0%	3.4%
Pierpont Community and Technical College	3.5%	3.0%	3.0%	3.5%	3.3%
Southern WV Community and Technical College	2.4%	2.1%	2.3%	2.0%	2.2%
WV Northern Community College	1.5%	1.8%	2.0%	2.5%	2.8%
WVU at Parkersburg	4.1%	3.8%	3.6%	4.8%	5.4%
WV Four-Year Independent, Non-Profit Institutions	12.1%	12.0%	12.2%	10.6%	10.3%
Alderson-Broadus College	1.8%	1.8%	1.6%	1.5%	1.0%
Appalachian Bible College	0.2%	0.2%	0.2%	0.2%	0.2%
Bethany College	0.4%	0.4%	0.5%	0.5%	0.5%
Davis & Elkins College	1.2%	1.2%	1.0%	1.1%	1.1%
Mountain State University	4.0%	3.9%	4.0%	3.1%	3.6%
Ohio Valley University	0.4%	0.3%	0.4%	0.3%	0.3%
University of Charleston	1.8%	1.9%	1.8%	1.5%	1.3%
West Virginia Wesleyan College	1.4%	1.5%	1.9%	1.8%	1.7%
Wheeling Jesuit College	0.8%	0.7%	0.8%	0.6%	0.6%
WV Independent, For-Profit Institutions	5.1%	5.3%	4.2%	5.2%	6.1%
Pennsylvania Institutions	0.6%	0.5%	1.1%	0.5%	0.6%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Table D. HEGP Recipients at Public Institutions by County, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Barbour	63	80	88	83	84
Berkeley	188	233	449	522	895
Boone	99	90	104	93	138
Braxton	94	89	113	90	125
Brooke	99	145	225	185	317
Cabell	565	605	808	829	1,253
Calhoun	59	47	57	42	64
Clay	55	63	70	52	66
Doddridge	34	29	38	42	49
Fayette	203	267	375	313	404
Gilmer	83	86	81	95	127
Grant	47	44	86	93	151
Greenbrier	208	212	316	262	344
Hampshire	61	90	142	158	220
Hancock	118	116	165	188	261
Hardy	63	81	106	102	139
Harrison	464	402	577	516	680
Jackson	164	157	228	227	372
Jefferson	98	146	223	263	384
Kanawha	982	1,068	1,474	1,424	1,621
Lewis	118	127	139	126	166
Lincoln	81	89	117	98	142
Logan	147	128	197	178	263
Marion	492	422	636	621	832
Marshall	191	209	279	249	301
Mason	140	149	196	199	249
McDowell	116	109	146	141	144
Mercer	366	382	500	462	678
Mineral	131	152	179	195	270
Mingo	133	122	202	168	238
Monongalia	639	656	807	680	861
Monroe	82	71	102	81	101
Morgan	33	54	80	73	102
Nicholas	155	173	272	244	293
Ohio	233	251	417	397	538
Pendleton	55	50	85	56	94
Pleasants	48	28	41	47	56
Pocahontas	36	46	72	70	84
Preston	157	147	186	177	193
Putnam	216	229	299	259	394
Raleigh	269	301	457	418	613

	2006-07	2007-08	2008-09	2009-10	2010-11
Randolph	126	132	180	158	177
Ritchie	64	59	84	60	94
Roane	70	69	76	89	118
Summers	37	50	61	64	83
Taylor	116	75	107	102	152
Tucker	31	39	42	38	47
Tyler	57	70	86	85	116
Upshur	103	81	136	102	109
Wayne	151	174	234	257	334
Webster	61	56	73	66	80
Wetzel	118	130	217	211	247
Wirt	44	29	39	60	86
Wood	387	411	601	679	982
Wyoming	122	123	144	105	164
Unknown	39	52	62	49	77
Total	9,111	9,495	13,276	12,643	17,172

Table E. Institution Percentage of HEAPS Part-Time Enrollment Component Recipients, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Public Four-Year Institutions	33.80%	32.90%	34.10%	35.80%	35.2%
Bluefield State College	1.3%	1.3%	1.4%	1.4%	1.1%
Concord University	2.1%	1.7%	1.1%	1.5%	0.9%
Fairmont State University	6.0%	6.6%	7.0%	4.3%	3.4%
Glenville State College	1.3%	1.5%	1.9%	2.7%	2.3%
Marshall University	4.4%	3.7%	4.0%	3.3%	11.0%
Potomac State Coll of WVU	*	*	*	*	*
Shepherd University	3.3%	3.5%	5.1%	4.8%	3.8%
West Liberty University	0.7%	1.0%	0.6%	0.4%	0.5%
West Virginia State University	5.1%	4.7%	4.9%	4.3%	3.8%
West Virginia University	8.0%	8.2%	8.0%	13.0%	8.5%
WVU Institute of Technology	1.6%	0.8%	*	*	*
Public Two-Year Institutions	44.1%	51.0%	52.4%	51.4%	54.9%
Blue Ridge Community and Technical College	2.3%	4.0%	4.7%	4.9%	5.8%
Bridgemont Community and Technical College	0.7%	1.7%	1.3%	1.7%	1.3%
Eastern WV Community and Technical College	1.9%	2.2%	2.5%	2.1%	1.8%
Kanawha Valley Community and Technical College	4.5%	4.8%	5.7%	6.1%	5.0%
Mountwest Community and Technical College	2.8%	4.3%	4.6%	2.7%	7.8%
New River Community and Technical College	3.0%	3.5%	3.5%	4.5%	5.9%
Pierpont Community and Technical College	4.4%	5.1%	5.7%	3.8%	2.6%
Southern WV Community and Technical College	7.1%	6.9%	7.9%	8.1%	6.0%
WV Northern Community College	7.7%	8.3%	6.6%	7.5%	9.7%
WVU at Parkersburg	9.6%	10.1%	9.9%	9.9%	9.0%
Four-Year Independent, Non-profit Institutions	11.1%	8.2%	8.6%	6.9%	4.7%
Alderson-Broadbudd College	0.6%	0.4%	0.5%	0.4%	0.2%
Appalachian Bible College	0.2%	0.0%	0.1%	0.0%	0.0%
Bethany College	0.0%	0.0%	0.0%	0.0%	0.1%
Davis & Elkins College	0.2%	0.2%	0.1%	0.1%	0.0%
Mountain State University	9.0%	6.9%	7.1%	5.3%	3.5%
Ohio Valley University	0.2%	0.1%	0.1%	0.2%	0.2%
University of Charleston	0.4%	0.3%	0.2%	0.2%	0.2%
West Virginia Wesleyan College	0.0%	0.0%	0.0%	0.0%	0.2%
Wheeling Jesuit College	0.4%	0.3%	0.5%	0.6%	0.4%
Public Vocational Technical Centers	11.1%	7.9%	5.0%	5.9%	5.3%
Academy of Careers & Technology	1.0%	0.9%	0.8%	0.6%	0.4%
Ben Franklin Career Center	0.9%	1.0%	0.5%	1.4%	1.2%
Cabell County Career Technology Center	0.1%	0.0%	0.0%	0.0%	0.0%
Carver Career & Technical Center	1.5%	0.8%	0.5%	0.5%	0.4%
Fayette Institute of Technology	0.1%	0.3%	0.2%	0.5%	0.3%
Fred W. Eberly Technical Center	0.8%	0.4%	0.4%	0.5%	0.4%
Garnet Career Center	2.7%	3.0%	1.7%	1.2%	1.1%
James Rumsey Technical Institute	0.1%	0.0%	0.0%	0.1%	0.2%
Mercer County Technical Education Center	0.9%	0.8%	0.0%	0.0%	0.6%
Monongalia County Technical Education Center	2.0%	0.1%	0.0%	0.0%	0.0%
Putnam Career & Technical Center	0.0%	0.1%	0.1%	0.1%	0.1%
Roane-Jackson Technical Center	0.3%	0.1%	0.2%	0.0%	0.0%
United Technical Center	0.7%	0.5%	0.6%	0.9%	0.7%
Total Recipients	100.0%	100.0%	100.0%	100.0%	100.0%

* Included in WVU totals for these years.

Table F. Institution Percentage of Total HEAPS Workforce Development Component, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Two-Year Public Institutions	67.5%	60.2%	60.2%	55.7%	73.6%
Blue Ridge Community and Technical College	7.2%	7.1%	7.1%	5.9%	13.7%
Bridgemont Community and Technical College	0.2%	0.8%	0.8%	1.0%	2.6%
Eastern WV Community and Technical College	0.0%	0.0%	0.0%	10.6%	11.8%
Kanawha Valley Community and Technical College	6.2%	6.4%	6.4%	9.6%	10.4%
Mountwest Community and Technical College	7.3%	0.8%	0.8%	0.8%	2.0%
Pierpont Community and Technical College	17.4%	19.4%	19.4%	6.6%	13.1%
Southern WV Community and Technical College	13.1%	13.5%	13.5%	11.7%	9.5%
WV Northern Community College	11.8%	9.0%	9.0%	3.3%	2.1%
WVU at Parkersburg	4.4%	3.2%	3.2%	6.3%	8.4%
Public Vocational/Technical Centers	21.2%	27.7%	27.7%	29.1%	20.9%
Academy of Careers & Technology	0.0%	1.0%	1.0%	3.2%	0.0%
Ben Franklin Career Center	0.0%	2.5%	2.5%	2.8%	2.3%
Cabell County Vocational-Technical Center	4.3%	3.5%	3.5%	3.6%	3.0%
Carver Career & Technical Center	4.6%	4.6%	4.6%	4.7%	0.7%
Fayette Institute of Technology	0.0%	0.9%	0.9%	1.5%	1.8%
Fred W. Eberly Technical Center	0.1%	0.7%	0.7%	1.2%	1.6%
Garnet Career Center	4.7%	7.3%	7.3%	8.0%	6.5%
Mercer County Technical Education Center	2.2%	2.9%	2.9%	0.0%	0.0%
Putnam Career & Technical Center	0.0%	0.5%	0.5%	0.8%	1.0%
Randolph Technical Center	0.0%	0.1%	0.1%	0.0%	0.0%
Roane-Jackson Technical Center	3.0%	2.2%	2.2%	2.0%	0.0%
Wood County School of Nursing	2.2%	1.7%	1.7%	1.3%	1.5%
Independent, For-Profit Institutions	8.3%	9.1%	9.1%	13.3%	5.5%
Everest Institute	3.8%	5.0%	5.0%	5.7%	0.0%
Stanley Technical Institute	0.8%	0.0%	0.0%	0.4%	0.0%
Valley College**	3.8%	3.6%	3.6%	6.3%	2.3%
WV Business College	0.0%	0.6%	0.6%	1.0%	3.1%
Private, Not-for-Profit Organizations	3.0%	2.9%	2.9%	1.9%	0.0%
North Central OIC	3.0%	2.9%	2.9%	1.9%	0.0%
West Virginia Women Work	0.0%	0.0%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

** Beckley, Martinsburg, and Princeton Campuses aggregate numbers.

Table G. Underwood-Smith Teacher Scholarship Recipients at Public Institutions by County, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Barbour	2	1	1	0	0
Berkeley	2	2	1	1	0
Boone	2	1	1	0	0
Braxton	1	0	0	0	0
Brooke	1	2	1	0	0
Cabell	3	2	1	1	4
Calhoun	0	0	0	0	0
Clay	0	0	0	0	0
Doddridge	0	0	1	1	1
Fayette	0	1	0	0	0
Gilmer	1	0	0	0	0
Grant	1	1	2	0	0
Greenbrier	0	0	0	0	0
Hampshire	0	0	0	1	1
Hancock	1	0	0	0	0
Hardy	0	0	1	1	0
Harrison	4	1	2	2	1
Jackson	0	0	1	2	0
Jefferson	1	0	2	0	0
Kanawha	5	6	6	7	3
Lewis	0	0	0	0	0
Lincoln	1	0	0	0	0
Logan	1	0	0	0	0
Marion	4	3	3	3	1
Marshall	0	2	4	2	1
Mason	0	0	0	1	2
McDowell	0	0	1	1	0
Mercer	1	1	1	0	2
Mineral	3	3	2	2	1
Mingo	0	0	0	0	0
Monongalia	4	0	0	3	3
Monroe	2	1	1	1	0
Morgan	0	0	1	0	0
Nicholas	2	3	3	3	2
Ohio	0	0	1	0	0
Pendleton	0	0	0	0	0
Pleasants	0	0	0	0	0
Pocahontas	0	0	0	1	1
Preston	1	1	0	2	2
Putnam	1	1	1	1	2
Raleigh	2	0	0	0	0
Randolph	0	1	1	0	0
Ritchie	0	0	1	1	0
Roane	1	1	0	0	0

	2007-08	2008-09	2009-10	2010-11	
Summers	0	0	0	0	0
Taylor	0	0	0	0	0
Tucker	0	0	0	0	0
Tyler	0	0	0	1	2
Upshur	0	0	0	3	3
Wayne	2	1	1	0	0
Webster	0	0	0	0	0
Wetzel	0	0	0	0	0
Wirt	0	0	0	0	0
Wood	0	1	0	0	1
Wyoming	0	0	0	0	0
Total	49	36	41	41	33

Table H. Engineering, Science and Technology Scholarship Recipients at Public Institutions by County, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
Barbour	0	0	2	1	2
Berkeley	5	4	5	6	5
Boone	2	0	3	2	2
Braxton	5	3	1	0	0
Brooke	2	4	5	2	2
Cabell	6	8	11	13	11
Calhoun	0	1	0	0	0
Clay	0	1	1	2	0
Doddridge	1	1	1	0	0
Fayette	3	3	4	2	4
Gilmer	0	0	0	1	0
Grant	1	1	3	3	2
Greenbrier	2	3	3	3	1
Hampshire	3	4	3	2	1
Hancock	3	1	3	1	1
Hardy	1	2	1	1	0
Harrison	13	15	17	26	19
Jackson	3	3	4	8	4
Jefferson	1	0	1	1	3
Kanawha	12	16	18	22	16
Lewis	3	5	4	3	3
Lincoln	3	1	1	0	0
Logan	6	6	4	5	4
Marion	16	11	10	8	9
Marshall	4	3	7	5	4
Mason	1	2	3	1	1
McDowell	5	2	2	4	2
Mercer	11	11	14	19	10
Mineral	7	3	4	4	3
Mingo	1	0	1	1	3
Monongalia	15	16	25	20	10
Monroe	0	0	0	0	0
Morgan	2	1	0	0	0
Nicholas	2	1	4	6	4
Ohio	8	10	8	10	7
Pendleton	1	1	1	1	0
Pleasants	2	2	3	2	3
Pocahontas	1	1	3	1	0
Preston	2	0	2	4	4
Putnam	12	11	14	15	10
Raleigh	9	5	4	4	6
Randolph	2	1	3	5	3
Ritchie	2	1	2	1	0

	2006-07	2007-08	2008-09	2009-10	2010-11
Roane	1	4	2	1	0
Summers	2	1	1	1	0
Taylor	3	4	6	3	1
Tucker	0	0	0	0	0
Tyler	2	2	3	2	1
Upshur	2	0	1	1	1
Wayne	0	0	0	1	5
Webster	0	0	1	2	2
Wetzel	4	5	4	3	1
Wirt	1	1	1	0	0
Wood	7	6	14	12	7
Wyoming	0	1	1	2	3
Unknown	1	0	0	0	0
Total	201	188	239	243	180

