

FINANCIAL AID COMPREHENSIVE REPORT

West Virginia Higher Education Policy Commission and Community and Technical College System of West Virginia

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INTRODUCTION

This report represents the fifth annual Financial Aid Comprehensive Report, which is required by Senate Bill 373 passed during the 2009 legislative session. It contains (a) descriptions of and changes to West Virginia aid programs, (b) longitudinal data about recipients of state financial aid and outcomes of these recipients, and (c) policy recommendations for West Virginia aid programs. The Financial Aid Comprehensive Report along with its two supplements on institutional aid at public institutions, and federal aid and student loans together provide a comprehensive view of the principal sources of financial aid at West Virginia colleges and universities. It should be noted that the data presented are for the 2011-12 academic year; financial aid data for the 2012-13 academic year are currently being submitted by institutions and are not available at the time of publication.

CHANGES IN WEST VIRGINIA

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The Higher Education Student Financial Aid Advisory Board met twice in 2012-13 and made recommendations to the West Virginia Higher Education Policy Commission regarding the academic criteria necessary to receive the Providing Real Opportunities to Maximize In-State Student Excellence (PROMISE) Scholarship, the PROMISE award amount, and the Higher Education Grant Program (HEGP) award structure. The Advisory Board began discussions on student loan defaults and implementing a statewide initiative. The Advisory Board formed a subcommittee to review the administration of the Higher Education Adult Part-Time Student (HEAPS) Grant. The subcommittee made recommendations regarding internal procedures for processing the HEAPS Workforce Grant that have been implemented.

At the conclusion of the 2012-13 academic year, the last full class of PROMISE recipients who were eligible for full tuition and mandatory fees will have utilized their four years of eligibility. Starting with the 2013-14 academic year changes to the PROMISE Scholarship Program made in 2009 will be fully implemented, ensuring financial stability to the program. While the academic criteria necessary to receive the award have not changed since 2007-08, the future fiscal outlook of the state requires the Higher Education Student Financial Aid Advisory Board to review policy options going forward.

The HEGP has been able to increase the maximum award over the last three years from \$2,100 in 2010-11 to \$2,500 in 2013-14. While this is still below the maximum award amount of \$3,300 in 2009-10, the HEGP has been able to serve almost twice as many students each year since the award amount was decreased. For 2012-13, the HEGP was able to serve students with an Expected Family Contribution (EFC) up to \$10,000. There was also a five percent allocation for non-traditional students who are 25 years and older, never received the HEGP before, and filed their Free Application for Federal Student Aid (FAFSA) by July 1, with a secondary deadline of July 31 for non-traditional filers. The five percent allocation was able to serve all of the non-traditional students who met these criteria, had a zero EFC, and applied by July 1. The HEGP has been able to increase the award amount and serve more students because the Legislature appropriated an additional \$4 million for the 2011-12 academic year and maintained that funding for the 2012-13 academic year. Amid 7.5 percent statewide budget cuts for Fiscal Year 2014, West Virginia public, four-year institutions absorbed an 8.94 percent budget cut in order to preserve the amount of financial aid students could receive.

An online application was developed for the HEAPS Workforce Development Program; this along with adding HEAPS Workforce to the Financial Aid Management System, the state's on-line financial aid administration program, has helped to streamline and automate HEAPS Workforce processes.

DATA HIGHLIGHTS

PROMISE Scholarship Program

The number of PROMISE Scholarship recipients has increased from 2007-08 to 2011-12, despite a declining number of high school seniors. The total award amount has risen because the scholarship amount has been tied to the rising cost of tuition and fees. The new block award was implemented on January 1, 2010 for new scholars, but pre-existing scholars still received full tuition and fees. Other findings of note regarding the PROMISE Scholarship are:

- Over the five-year time period, the share of PROMISE recipients attending four-year public institutions has
 increased while the share attending public two-year and independent four-year institutions has declined slightly.
- The public four-year institution with the highest share of its first-time freshmen being PROMISE scholars in 2011-12 was West Virginia University with 58.3 percent. The public two-year institution with the highest share was WVU at Parkersburg with 4.8 percent.
- The proportion of scholars with family income over \$90,000 increased from 2007-08 to 2011-12 while the proportion of scholars with incomes below this amount declined. In 2011-12, the proportion of scholars in the bottom two income groups decreased. The proportion also receiving the need-based Higher Education Grant has increased over time due to the growth in HEGP.
- The number and share of high school seniors offered the PROMISE Scholarship has increased from 2007-08 to 2011-12. The percentage of awarded students who accepted the award and enrolled at an eligible institution has declined slightly.
- In terms of outcomes, retention of the scholarship has increased and the percentage of PROMISE scholars earning their bachelor's degree within four years has remained steady while two-year associate's degree rates have declined by 6 percentage points. However, PROMISE scholars' graduation and transfer rates have been consistently much higher than those for the general student body as is expected given their higher academic credentials.

Higher Education Grant Program

The number of Higher Education Grant Program recipients and the total funds disbursed increased dramatically from 2007-08 to 2011-12. Other key findings for the Higher Education Grant Program include:

- The number of HEGP recipients increased by nearly 8,000 from 2007-08 (11,588 recipients) to 2011-12 (19,506 recipients).
 - In 2011-12, 59.7 percent of HEGP recipients attended West Virginia public four-year institutions; 24.5 percent attended West Virginia public two-year institutions; 9.6 percent attended West Virginia independent, non-profit institutions; and 5.7 percent attended West Virginia for-profit institutions.
 - The elimination in 2009-10 of a separate state application for the HEGP in addition to the Free Application for Federal Student Aid (FAFSA) has resulted in more students receiving the award as freshmen. This change is also responsible for a drop in the percentage of awarded students who enrolled and accepted the award.
 - The percentage of recipients that are adult age has risen from 25 to 28.9 percent over the five-year period.
 - The percentage of grant recipients earning their associate's degree within two, three, or four years, as well as rates of transfer from two-year institutions to four-year institutions, has decreased but remained higher than those of the overall student body.

Higher Education Adult Part-Time Student Grant Program

The Higher Education Adult Part-Time Student (HEAPS) Grant Part-Time Enrollment Component awarded more students and dollars in 2011-12 than in 2007-08. Other key findings include:

- The total award amount has increased nearly 12 percent from \$2.9 million in 2007-08 to \$3.3 million in 2011-12.
- Over the five-year span, the average award per recipient has remained relatively constant.
- In 2011-12, 39 percent of recipients attended public four-year institutions; 48.4 percent attended public two-year institutions; 4.3 percent attended independent, non-profit institutions; and 8.3 percent attended public vocational/technical centers.
- Recipients are disproportionately female (71.9%) and 64.7 percent are age 25 and older.
- In 2011-12, 44.2 percent of students were seeking an associate's degree, while 41.8 percent were seeking a bachelor's degree, and 13.9 percent were seeking a certificate.

In the HEAPS Workforce Development Component, both the number of students and actual dollars awarded increased. The actual dollars awarded increased from \$1.3 million to \$2 million from 2007-08 to 2011-12. This has resulted in a slight increase in average award from \$1,191 to \$1,401.

• In 2011-12, 76.4 percent of recipients attended public two-year institutions; 19.7 percent attended public vocational/technical centers; and 3.9 percent attended independent, for-profit institutions.

Underwood-Smith Teacher Scholarship Program

The number of Underwood-Smith Teacher Scholarship recipients and the total dollars awarded declined from 2007-08 to 2011-12. However, the average award has increased slightly over the same time period.

- Students primarily received the award at the senior undergraduate or master's levels due to limited funding for the program. Recipients were disproportionately female (93.5%).
- In the 2006-07 to 2010-11 cohorts, about 75 percent of recipients have begun to repay their obligation through teaching service. The numbers were lowest for 2009-10 and 2010-11 due to many students still being enrolled in school.

Engineering, Science and Technology Scholarship (ESTS) Program

The number of Engineering, Science and Technology Scholarship recipients, total funds disbursed, and average awards have increased a small amount from 2007-08 to 2011-12.

- Recipients have been largely from a few four-year public institutions: Bluefield State College, Marshall University, West Virginia University and WVU Institute of Technology.
- Recipients have been disproportionately male (74%) but the proportion of female recipients has increased over time.
- The percentage that has begun to repay their obligation through work in the state has been relatively low due to large numbers of students still enrolled in school.

Medical Student Loan Program

The number of recipients from 2007-08 to 2011-12 fluctuated with the high mark of 312 in 2008-09 and the low of 224 in 2010-11. The total funds disbursed decreased over the time period, experiencing a five-year high of \$2 million in 2009-10 before declining to \$1.4 million in 2011-12.

• The number of students from previous awards going into loan deferment has increased while the number completing loan forgiveness through full-time employment in West Virginia has decreased. The default rate on previous loans has declined.

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WEST VIRGINIA FINANCIAL AID PROGRAM DESCRIPTIONS

PROVIDING REAL OPPORTUNITIES TO MAXIMIZE IN-STATE STUDENT EXCELLENCE (PROMISE) SCHOLARSHIP

The PROMISE Scholarship Program is a merit-based financial aid program designed to: (1) improve high school and postsecondary academic achievement through scholarship incentives; (2) promote access to higher education by reducing costs to students; (3) retain the "best and brightest" students in West Virginia colleges and universities; and (4) create a more educated workforce, which, in turn, will lead to greater economic development. For students who began receiving the award prior to January 1, 2010 the scholarship amount is full tuition and mandatory fees at public postsecondary institutions and a comparable amount at West Virginia non-profit, independent institutions. Students who began receiving the award after January 1, 2010 receive annual awards up to \$4,750 to cover the cost of tuition and mandatory fees at public or non-profit, independent institutions in West Virginia. Awards can be used in conjunction with other forms of state, federal, and institutional financial aid.

To qualify for a PROMISE Scholarship, a student must:

- Complete high school graduation requirements at a West Virginia high school with at least half of the credits required for graduation obtained at a public or private high school in the state (unless the student is a West Virginia resident commuting to an out-of-state high school or meets the military dependent exemption);
- Complete the PROMISE core high school curriculum;
- Apply for the scholarship within two years of graduation from high school by submitting both the Free Application for Federal Student Aid (FAFSA) and the PROMISE application form;
- Have attained a cumulative core and overall high school GPA of 3.0 on a 4.0 scale according to local standardized grading in coursework required for graduation by the State Board of Education;
- Have attained a composite ACT score of 22 (or the comparable SAT score) with a minimum score of 20 on all four subject tests;
- Have attained a 2500 minimum score on the General Education Development (GED) exam if the student was
 approved by their county school board to be home-schooled in the 11th and 12th grades or attended an alternative
 educational program;
- Have resided in West Virginia continuously for 12 months immediately preceding application for the PROMISE Scholarship (unless meeting the military dependent exemption);
- Be a United States citizen or a legal immigrant to the United States.

The scholarship is automatically renewed for up to eight continuous semesters or until a bachelor's degree is earned. To be considered for scholarship renewal, a student must have a minimum overall 2.75 GPA at the end of the first 12-month period of enrollment on completed college coursework and a 3.0 GPA thereafter as well as earn 30 credit hours over each twelve-month period of enrollment. Recipients are also encouraged to engage in community service activities while in college.

HIGHER EDUCATION GRANT PROGRAM (HEGP)

The West Virginia Higher Education Grant Program is a need-based financial aid program designed to ensure that West Virginia students with financial need are given an opportunity to pursue postsecondary education. The grant may be renewed until the student's course of study is completed, but may not exceed an additional three academic years beyond the initial award or the student has met the requirements for a bachelor's degree. Students must file a FAFSA each year to be eligible for renewal. Awards are based on demonstrated financial need and generally may be used in conjunction with other forms of state, federal, and institutional financial aid.

The West Virginia Higher Education Grant is available to degree-seeking residents of West Virginia. The following criteria are used to determine student eligibility:

- A citizen of the United States;
- West Virginia residency for at least 12 months prior to the date of application;
- Be a high school graduate or have earned a GED diploma;
- Demonstrate an established level of financial need through submission of the FAFSA;
- Demonstrate academic promise defined as a 2.0 cumulative high school GPA or a score of 2250 on the GED (this requirement does not apply to those more than five years out of high school) and meeting institutional admission requirements;
- · Enroll at a participating institution in West Virginia or Pennsylvania as a full-time undergraduate student;
- Have not previously earned a bachelor's degree.

The West Virginia Higher Education Grant may be used at approved public and independent postsecondary institutions in West Virginia or Pennsylvania. The grant may be transferred from one eligible institution to another. Renewal is not automatic; students must reapply each year.

HIGHER EDUCATION ADULT PART-TIME STUDENT (HEAPS) GRANT PROGRAM

HEAPS Part-Time Component

The goal of the HEAPS Part-Time Component is to encourage and enable West Virginia students that demonstrate financial need to continue their education on a part-time basis at the postsecondary level.

For students enrolled at a public college or university, the maximum grant is based on the actual per credit hour tuition and required fees charged. For students enrolled at other eligible institutions, the award is based upon the average per credit hour tuition and required fees charged by public undergraduate institutions of higher education. Total aid, including a HEAPS award, may not exceed the recipient's demonstrated financial need. Aid may be used at a community college, a public college or university, an independent college or university in West Virginia, or a career and technical school. Recipients are selected each year by institutions based on the student's eligibility and the availability of funds. The following criteria are used to determine student eligibility:

- Be a West Virginia resident for at least 12 months prior to date of application;
- Be a citizen or a permanent resident of the United States;
- Submit the FAFSA;
- Demonstrate financial need;
- Not be in default on a higher education loan;
- Not incarcerated in a correctional facility;
- Comply with the Military Selective Service Act.

HEAPS grants can be renewed until the program of study is completed but cannot exceed an additional nine years beyond the first year of the award. Renewal consideration will be based on meeting satisfactory academic progress, filing the FAFSA, demonstrating financial need, and following the institution's awarding procedures.

HEAPS Workforce Development Component

The HEAPS Workforce Development Component is awarded to students who demonstrate financial need and enroll in a postsecondary certificate, industry-recognized credential, or other skill development program in a high-demand occupation in West Virginia. Students demonstrating financial need who are enrolled in an approved program may receive the cost of the program up to \$2,000. Students enrolled in multiple approved programs for a single academic year can receive a cumulative maximum of \$2,000 for all programs. Eligible programs for funding reimbursement are

non-credit skill upgrade programs that complement West Virginia Development Office initiatives for targeted industries or employers, promote job creation or retention, or assist in developing skills for new economy jobs or high performance workplaces. The West Virginia Council for Community and Technical College Education, with input from the West Virginia Development Office, annually sets programmatic funding priorities. The following criteria are used to determine student eligibility:

- A West Virginia resident for at least 12 months prior to date of application;
- A citizen or a permanent resident of the United States;
- Submit the HEAPS Workforce Development application;
- Have a high school diploma or GED, or be pursuing the GED;
- Not be in default on a higher education loan;
- Not incarcerated in a correctional facility;
- Enrolled or accepted for enrollment in postsecondary certificate, industry-recognized credential, or other skill development programs of study;
- Demonstrate financial need.

UNDERWOOD-SMITH TEACHER SCHOLARSHIP PROGRAM

The Underwood-Smith Teacher Scholarship Program is a student financial aid program designed to enable and encourage West Virginians to pursue teaching careers at the pre-school, elementary, middle, or secondary school level. Undergraduate and graduate scholarships, not to exceed \$5,000 per academic year, are awarded on the basis of academic qualifications and interest in teaching.

Eligibility for an Underwood-Smith Teacher Scholarship is limited to West Virginia residents who:

- Have graduated from high school and rank in the top ten percent of their graduating class or the top ten percent statewide of West Virginia students taking the ACT test;
- Have a cumulative GPA of at least 3.25 on a scale of 4.0 after successfully completing two years of course work at an approved institution of higher education;
- Are public school aides or paraprofessionals who have a cumulative GPA of 3.25 on a scale of 4.0 after successfully completing two years of coursework at an approved institution of higher education; or
- Are graduate students at the master's level who have graduated in the top ten percent of their college graduating class

Scholarship renewal is not automatic. The scholarship may be renewed so long as the recipient is enrolled as a full-time student in an accredited institution of higher education in West Virginia; is pursuing a course of study leading to teacher certification at the preschool, elementary, middle, or secondary level; maintains satisfactory progress according to that institution; and submits an application by the deadline.

Recipients of the Underwood-Smith Teacher Scholarship must agree to teach at the pre-school, elementary, middle, or secondary school level in West Virginia for two years for each year of scholarship assistance. However, if a scholar enters a teacher shortage area, an exceptional children's program, a school having less than average academic results, or a school in an economically disadvantaged area as designated by the West Virginia Board of Education, then the scholar can teach one year for each year the scholarship was received.

There are also limited provisions for meeting the teaching requirement through alternative service. Students who fail to meet the teaching or alternative service requirements are required to repay the scholarship received plus interest and any required collection fees.

ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP (ESTS) **PROGRAM**

The West Virginia Engineering, Science and Technology Scholarship Program is a student financial aid program designed to enable and encourage academically talented individuals to pursue careers in the fields of engineering, science, and technology. Scholarships, not to exceed \$3,000 per academic year, are awarded to degree- or certificate-seeking students on the basis of academic qualifications.

To qualify for the ESTS, a student must meet the following basic selection criteria:

- Be a United States citizen or resident alien who is an eligible non-citizen;
- Have a cumulative GPA of 3.0 on a 4.0 scale upon graduation from high school or have a cumulative GPA of at least 3.0 on a 4.0 scale after completing two semesters of coursework at an eligible institution of higher education;
- · Be enrolled or accepted for enrollment in an engineering, science, or technology program leading to a certificate, associate's, or bachelor's degree at an eligible institution of higher education.

Scholarship renewal is not automatic. The scholarship may be renewed so long as the recipient is enrolled as a full-time student in an eligible institution of higher education; is pursuing a certificate, associate's, or bachelor's degree in engineering, science, or technology; maintains satisfactory progress according to that institution; and submits an application by the deadline.

Recipients of the ESTS agree to work full-time in an engineering, science, or technology field in West Virginia for one year for each year the scholarship was received or begin an approved program of community service related to engineering, science, or technology. Students who do not meet the employment or community service requirement must repay the scholarship received plus interest and any required collection fees.

MEDICAL STUDENT LOAN PROGRAM

The purpose of this program is to enable needy medical students to obtain loan funds to pursue a degree of Medical Doctor (M.D.) or Doctor of Osteopathic Medicine (D. O.) at Marshall University School of Medicine, West Virginia School of Osteopathic Medicine, or West Virginia University School of Medicine. To be eligible for loan consideration, an applicant must:

- Be a United States citizen or legal immigrant pursuing United States citizenship;
- Be accepted for enrollment or be enrolled full-time at an approved West Virginia school of medicine with priority consideration given to residents of the state;
- Meet designated academic standards;
- Demonstrate financial need as determined by the participating educational institution;
- Not be in default on any previous student loan(s).

The institutional financial aid office is responsible for (1) determining eligibility for the loan and (2) notifying individual students of the action taken. Funding availability may limit the number of awards or the value of individual awards. Students may seek loan assistance for each year until the course of study is completed. An annual application may be required. The educational institution is under no obligation to approve subsequent loan requests even though all eligibility requirements are met. The maximum annual loan amount cannot exceed \$10,000.

The first payment will be due one year following the date that the borrower ceases to be a full-time student at a school of medicine that participates in this program with a maximum of 10 years to repay the loan (principal and interest). Students will not be required to make payments during periods of authorized deferments such as required military service or approved additional medical training, including internships, residencies and fellowships (not to exceed five years). The minimum repayment amount shall be no less than \$50 per month.

Loan indebtedness (principal and accumulated interest) will be forgiven at the rate of up to \$10,000 for each period of twelve consecutive calendar months of full-time practice in West Virginia commencing on or after July 1, 2008 in a qualifying medically underserved area or in a qualified medical specialty in which there is a shortage of physicians. The medical specialties that qualify for loan forgiveness are the following: family medicine/family practice; general surgery; internal medicine; obstetrics/gynecology; pediatrics; and psychiatry.

WEST VIRGINIA PROGRAM CHANGES

PROMISE Scholarship Program

2011-12 Academic Year

• During the 2011-12 academic year, there were still two classes of PROMISE scholars receiving a full tuition and fees award at public institutions (and a comparable amount at private institutions) although all new PROMISE recipients since January 1, 2010 receive a block award amount of \$4,750 or tuition and fees, whichever is less. Starting with the 2013-14 academic year, all the PROMISE recipients will be subject to the new award structure. This change in the award amount has brought financial stability to the program and has given students certainty in the academic criteria, which have not changed since 2007-08.

Higher Education Grant Program

2011-12 Academic Year

• A four million dollar increase in state appropriations to the HEGP during 2011 allowed the maximum award to be increased to \$2,400 for students with an EFC up to \$5,273 and to \$2,000 for eligible students with an EFC above \$5,273.

2012-13 Academic Year

- The state appropriation to the HEGP was maintained from the 2011-12 academic year, allowing for the award amount to increase \$100. The maximum award of \$2,500 was awarded to students with an EFC up to \$4,995; students with an EFC of \$4,996 to \$10,000 were able to receive \$2,100.
- A 5 percent allocation was set aside for non-traditional students who were 25 years or older, who had not previously received the Higher Education Grant, and filed their FAFSA before July 1. A secondary application deadline for non-traditional adults of July 31 was established if there were remaining funds available. There were only sufficient funds to award late-filing adults with a zero EFC who had filed by July 1, leaving eligible students who were not able to receive the award.

Higher Education Adult Part-Time Student (HEAPS) Grant

2011-12 Academic Year

• To increase the efficiency, accuracy, and program integrity of the HEAPS Workforce Development Component, the administration of this program was placed on the secure Financial Aid Management System web portal, which is already used for PROMISE and the HEGP.

2012-13 Academic Year

• The HEAPS Workforce Development application was turned into an online application that students can submit electronically to increase the efficiency and accuracy of the student application process.

No recent changes have been made to the Underwood-Smith Teacher Scholarship Program, the Engineering, Science, and Technology Scholarship Program, or the Medical Student Loan Program.

POLICY REFLECTIONS AND RECOMMENDATIONS

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PROMISE Scholarship Program

The changes to the PROMISE Scholarship Program in 2009 as part of SB 373 secured the long-term financial viability of the program. The academic eligibility criteria have remained the same since 2007-08. The Higher Education Student Financial Aid Advisory Board and the Higher Education Policy Commission recommended no changes for 2012-13 or 2013-14 in either the academic criteria necessary to receive the award or the amount of the block award.

At this time, we recommend that the academic criteria to earn the award and the award amount remain as they are now based upon current appropriations and lottery funding.

If the current funding for PROMISE were to change, the Higher Education Student Financial Aid Advisory Board and the Higher Education Policy Commission may need to consider changes to the PROMISE Scholarship Program.

No further policy changes are recommended at this time.

Higher Education Grant Program

The number of students receiving the HEGP has increased because of the changes that were made in 2009-10 and 2010-11 of eliminating the separate state application and moving the application deadline from March 1 to April 15.

The Higher Education Student Financial Aid Advisory Board recommended that the maximum award for 2013-14 remain at \$2,500 with a continued emphasis on awarding students before the fall semester began in order to have the greatest impact on access and affordability.

Also, five percent of the state HEGP allocation was reserved for late filing adult students who were 25 years old or older who had never received a HEGP award previously and filed before July 1, with a secondary application deadline of July 30 if remaining funding was available. The five percent allocation was able to award only those late-filing adult students with a zero EFC in 2012-13, leaving eligible students who were not able to receive the award because there was not enough funding available.

Without additional funding to accommodate the increased demand for need-based aid, there will be a dilution of the award, either in the amount of students served or in the amount of individual awards.

Higher Education Adult Part-Time Student Grant

At the request of the state's financial aid community, the Higher Education Student Financial Aid Advisory Board has formed a subcommittee. The subcommittee made recommendations regarding the internal procedures for processing the HEAPS Workforce Grant that have been implemented but there were no recommendations for policy changes at this time.

Data compiled for this subcommittee in 2011-12 indicated that there are about 2,500 eligible students going unserved by these programs. It would require about \$3 million to fund these students. This trend continued in 2012-13 with demand for HEAPS surpassing available funding.

Underwood-Smith Teacher Scholarship; Engineering, Science and Technology Scholarship; and Medical Student Loan Program

No changes are recommended at this time.

PROMISE SCHOLARSHIP __ ______

PROMISE Scholarship Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of PROMISE recipients increased from 9,526 in 2007-08 to 9,954 in 2011-12.
- The total cost of the scholarship has continued to rise from \$40.3 million in 2007-08 to \$47.7 million in 2011-12 due to the rising cost of tuition and fees at colleges and universities. Although the \$4,750 block award was implemented on January 1, 2010 for new scholars, pre-existing scholars still received full tuition and fees in 2010-11 and 2011-12.

Total PROMISE Recipients, Awards, and Average Award, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Recipients	9,526	9,334	9,456	9,782	9,954
Awards	\$40,264,423	\$42,498,633	\$45,705,081	\$47,020,274	\$47,721,444
Average Award	\$4,227	\$4,553	\$4,833	\$4,807	\$4,794

PROMISE Scholarship Total Recipients by Institution

HIGHLIGHTS:

- Over 86 percent of PROMISE recipients in 2011-12 attended four-year public institutions. Of these, most attended either West Virginia University (44.7%) or Marshall University (17.6%).
- Appendix Table A shows how these percentages have changed since 2007-08. The share of PROMISE scholars attending public four-year institutions has increased slightly.
- Public community and technical colleges accounted for 3.7 percent of PROMISE scholars in 2011-12 with almost half of these attending WVU at Parkersburg. Over the five-year period, the share attending community and technical colleges was the lowest in 2010-11.
- In 2011-12, 9.8 percent of PROMISE scholars attended independent, non-profit institutions in West Virginia. West Virginia Wesleyan College had the largest number of scholars at 390. The proportion attending independent institutions has remained relatively stable since 2006-07.

Total PROMISE Recipients and Awards by Institution, 2011-12

	Recipients	% of Total Recipients	Awards
Four-Year Public Colleges	8,606	86.5%	\$42,255,177
Bluefield State College	104	1.0%	\$469,308
Concord University	413	4.1%	\$2,029,316
Fairmont State University	539	5.4%	\$2,549,910
Glenville State College	117	1.2%	\$565,947
Marshall University	1,752	17.6%	\$8,635,381
Potomac State College of WVU	115	1.2%	\$339,687
Shepherd University	448	4.5%	\$2,135,096
West Liberty University	348	3.5%	\$1,681,790
West Virginia University	4,447	44.7%	\$22,388,385
West Virginia State University	156	1.6%	\$682,353
WVU Institute of Technology	167	1.7%	\$778,004

	Recipients	% of Total Recipients	Awards
Two-Year Public Colleges	371	3.7%	\$870,453
Blue Ridge Community and Technical College	8	0.1%	\$14,508
Bridgemont Community and Technical College	12	0.1%	\$36,582
Eastern WV Community and Technical College	5	0.1%	\$8,947
Kanawha Valley Community and Technical College	17	0.2%	\$44,689
Mountwest Community and Technical College	7	0.1%	\$19,188
New River Community and Technical College	27	0.3%	\$72,380
Pierpont Community and Technical College	58	0.6%	\$178,018
Southern WV Community and Technical College	64	0.6%	\$135,879
WV Northern Community College	20	0.2%	\$44,604
WVU at Parkersburg	153	1.5%	\$315,658
Four-Year Independent, Non-Profit Institutions	977	9.8%	\$4,595,814
Alderson Broaddus University	107	1.1%	\$503,324
Appalachian Bible College	14	0.1%	\$64,569
Bethany College	53	0.5%	\$248,066
Davis & Elkins College	66	0.7%	\$307,663
Mountain State University	35	0.4%	\$171,178
Ohio Valley University	36	0.4%	\$165,651
University of Charleston	161	1.6%	\$741,333
West Virginia Wesleyan College	390	3.9%	\$1,848,511
Wheeling Jesuit University	115	1.2%	\$545,519
Total	9,954	100.0%	\$47,721,444

PROMISE Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions

HIGHLIGHTS:

- The proportion of enrollment at public four-year colleges and universities that is made up of PROMISE scholars has increased to a five-year high of 20.1 percent in 2011-12. West Virginia University's proportion of PROMISE scholar enrollment was the highest in the system in 2011-12 with 35.7 percent. Other schools where PROMISE scholars made up a large proportion of students were Marshall University (20.9%) and West Liberty University (17.5%).
- The proportion of enrollment at public two-year institutions that is made up of PROMISE scholars has declined from 1.6 percent in 2007-08 to 1.2 percent in 2011-12. PROMISE scholars were the highest percentage of enrollment in 2010-11 at WVU at Parkersburg at 3 percent and Southern West Virginia Community and Technical College at 2.4 percent.
- The proportion of enrollment made up by PROMISE scholars at all public institutions has declined from 12.6 percent in 2007-08 to 12.1 percent in 2011-12. This has occurred as enrollment at institutions has increased.

ABOUT THIS MEASURE:

This measure provides the number of PROMISE scholars at each institution as a percentage of the unduplicated fall/spring undergraduate headcount at that institution.

PROMISE Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Four-Year Public Colleges	19.4%	19.4%	18.5%	19.3%	20.1%
Bluefield State College	4.0%	4.2%	4.1%	4.5%	4.8%
Concord University	18.0%	18.7%	17.7%	17.3%	16.4%
Fairmont State University	12.8%	12.0%	11.1%	11.6%	12.6%
Glenville State College	8.8%	8.3%	6.1%	6.8%	5.6%
Marshall University	19.7%	18.8%	18.7%	19.4%	20.9%
Potomac State College of WVU	7.2%	7.6%	7.8%	8.3%	7.7%
Shepherd University	14.4%	13.1%	13.7%	15.3%	15.8%
West Liberty University	13.5%	14.1%	14.8%	16.2%	17.5%
West Virginia State University	3.5%	3.8%	3.1%	3.6%	4.7%
West Virginia University	34.4%	34.4%	34.7%	34.8%	35.7%
WVU Institute of Technology	12.9%	14.6%	13.1%	12.0%	12.9%
Two-Year Public Institutions	1.6%	1.4%	1.1%	1.0%	1.2%
Blue Ridge Community and Technical Colle	ge 0.4%	0.3%	0.2%	0.1%	0.1%
Bridgemont Community and Technical Coll	ege 1.9%	2.1%	1.1%	1.0%	1.0%
Eastern WV Community and Technical Coll	ege 0.0%	0.0%	0.0%	0.5%	0.5%
Kanawha Valley Community and Technical (College 0.7%	1.1%	0.6%	0.6%	0.8%
Mountwest Community and Technical Colle	C	0.3%	0.3%	0.3%	0.2%
New River Community and Technical College	ge 0.9%	0.7%	0.5%	0.5%	0.6%
Pierpont Community and Technical College	1.4%	1.6%	1.4%	1.1%	1.6%
Southern WV Community and Technical Co	ollege 2.4%	2.3%	2.0%	2.2%	2.4%
WV Northern Community College	0.9%	0.9%	0.6%	0.5%	0.7%
WVU at Parkersburg	4.0%	3.6%	2.8%	2.6%	3.0%
Total	12.6%	12.3%	11.2%	11.6%	12.1%

First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment

HIGHLIGHTS:

- The public four-year institution with the highest share of its first-time freshmen being PROMISE scholars in 2011-12 was West Virginia University with 58.3 percent. The public two-year institution with the highest share was WVU at Parkersburg with 4.8 percent.
- · The proportion of first-year students that were PROMISE scholars at four-year public institutions increased from 35.2 percent in 2007-08 to 36.7 percent in 2011-12. Eight institutions saw an increase in the share of their first-year students that were PROMISE scholars (Bluefield State College, Fairmont State University, Marshall University, Potomac State College of WVU, Shepherd University, West Liberty University, West Virginia State University and West Virginia University) while the others experienced declines.
- The proportion of first-year students that were PROMISE scholars in public two-year institutions declined from 4.3 percent in 2007-08 to 2.7 percent in 2011-12.

ABOUT THIS MEASURE:

This measure provides the number of first-year PROMISE scholars at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshman headcount at that institution.

First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Four-Year Public Colleges	35.2%	34.4%	32.6%	34.7%	36.7%
Bluefield State College	6.9%	9.3%	5.2%	12.3%	11.4%
Concord University	34.0%	30.8%	28.2%	31.0%	30.1%
Fairmont State University	22.8%	21.6%	18.3%	21.6%	24.7%
Glenville State College	17.8%	13.8%	12.5%	10.6%	6.3%
Marshall University	39.3%	36.7%	37.0%	36.8%	40.9%
Potomac State College of WVU	12.9%	16.7%	12.5%	14.3%	14.7%
Shepherd University	26.2%	25.4%	30.3%	35.7%	30.7%
West Liberty University	19.2%	22.2%	27.5%	27.8%	32.1%
West Virginia State University	7.9%	5.2%	10.2%	10.2%	13.5%
West Virginia University	53.9%	54.7%	54.2%	56.1%	58.3%
WVU Institute of Technology	28.2%	26.3%	21.4%	23.4%	24.2%
Two-Year Public Colleges	4.3%	2.8%	2.3%	2.4%	2.7%
Blue Ridge Community and Technical College	1.7%	0.4%	0.4%	0.3%	0.8%
Bridgemont Community and Technical College		4.5%	1.3%	2.9%	3.1%
Eastern WV Community and Technical College		0.0%	0.0%	1.2%	1.1%
Kanawha Valley Community and Technical Col	llege 1.0%	1.2%	1.5%	2.6%	2.0%
Mountwest Community and Technical College	2.4%	1.0%	0.6%	0.7%	0.6%
New River Community and Technical College	2.3%	1.4%	0.6%	1.3%	1.6%
Pierpont Community and Technical College	3.4%	3.5%	2.7%	2.2%	3.3%
Southern WV Community and Technical Colle	ge 6.5%	5.6%	4.6%	4.9%	4.6%
WV Northern Community College	3.1%	1.7%	1.9%	1.3%	2.5%
WVU at Parkersburg	9.2%	5.4%	4.9%	5.2%	4.8%
Total	22.6%	21.6%	19.6%	20.8%	22.1%

Demographic Characteristics of PROMISE Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of PROMISE scholars at public institutions who were White was 93.9 percent in 2011-12 and this figure has decreased slightly from 95.4 percent in 2007-08. Race/ethnicity reporting requirements changed in 2009-10.
- In 2011-12, the percentage of scholars that were female was 56.4 percent as compared with 43.5 percent male. The female percentage has increased slightly since 2007-08.
- In 2011-12, one-quarter of PROMISE scholars were classified as freshmen and approximately another quarter were sophomores; about 20 percent were juniors and 29 percent were seniors.

Demographic Characteristics of PROMISE Recipients at Public Institutions, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Race/Ethnicity					
White	95.4%	95.0%	93.8%	94.0%	93.9%
Black	1.1%	1.1%	0.9%	0.9%	0.9%
Hispanic	0.8%	0.7%	0.9%	0.9%	0.9%
Asian/Pacific Islander	1.5%	1.5%			
American Indian/Alaska Native	0.3%	0.3%	0.2%	0.2%	0.2%
Asian			1.4%	1.4%	1.5%
Native Hawaiian/Pacific Islander			0.0%	0.0%	0.0%
Multi-Racial			1.0%	1.2%	1.2%
Unknown	1.0%	1.4%	1.8%	1.5%	1.3%
Non-Resident Alien	0.0%	0.0%	0.0%	0.0%	0.0%
Gender					
Female	55.9%	55.4%	55.1%	55.9%	56.4%
Male	44.0%	44.3%	44.4%	43.6%	43.5%
Unknown Gender	0.1%	0.3%	0.5%	0.5%	0.2%
Student Level					
Freshman	25.2%	26.1%	25.3%	26.8%	25.0%
Sophomore	24.0%	24.5%	25.5%	24.1%	25.6%
Junior	19.1%	19.4%	19.6%	19.7%	19.2%
Senior	30.6%	28.7%	28.0%	28.0%	29.0%
Unclassified Undergraduate	0.1%	0.1%	0.1%	0.1%	0.3%
Professional Pharmacy*	0.8%	0.8%	0.8%	0.8%	0.8%
Unknown level	0.2%	0.5%	0.6%	0.6%	0.3%
Age					
Under 25	99.9%	99.7%	99.5%	99.5%	99.8%
25 and above	0.0%	0.0%	0.0%	0.0%	0.0%
Unknown	0.1%	0.3%	0.5%	0.5%	0.2%

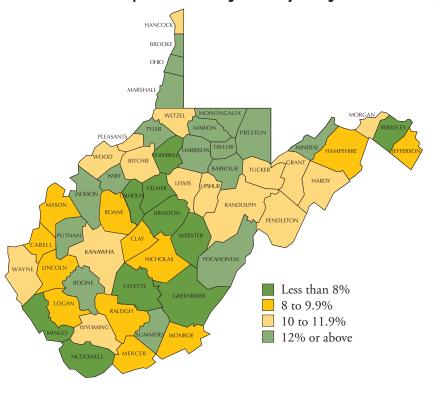
^{*} Professional pharmacy students are part of a dual undergraduate/professional program and are eligible to receive PROMISE during the undergraduate years of the program.

PROMISE Recipients at Public Institutions by County

HIGHLIGHTS:

- The percentage of the undergraduate enrollment at public institutions from each county who received the PROMISE Scholarship in 2011-12 was highest in Barbour with 19.8 percent. Other counties with high proportions of PROMISE scholars among their students at public institutions were Brooke (17.8%) and Putnam (16.9%).
- The total number of PROMISE scholars from each county from 2007-08 to 2011-12 is provided in Appendix Table B. Kanawha County has consistently had the highest number of scholars with 897 in 2011-2012. The counties with the next highest numbers were Monongalia (664) and Cabell (585).

PROMISE Recipients as Percentage of County Undergraduate Enrollment, 2011-12



19.8%
7.7%
12.3%
7.7%
17.8%
8.4%
7.8%
9.1%
7.6%
7.9%
6.7%
10.3%
6.0%
9.0%
10.4%
11.7%
12.8%
12.1%
8.3%
10.6%
11.7%
8.2%
8.6%
12.1%
12.4%
8.6%
5.8%
8.3%

Mineral	14.0%
Mingo	6.8%
Monongalia	12.1%
Monroe	9.0%
Morgan	10.9%
Nicholas	9.6%
Ohio	14.4%
Pendleton	10.7%
Pleasants	10.3%
Pocahontas	12.2%
Preston	12.3%
Putnam	16.9%
Raleigh	9.3%
Randolph	10.5%
Ritchie	11.0%
Roane	9.9%
Summers	12.6%
Taylor	12.5%
Tucker	11.6%
Tyler	14.0%
Upshur	10.1%
Wayne	11.4%
Webster	6.0%
Wetzel	10.8%
Wirt	13.1%
Wood	11.7%
Wyoming	11.6%
Unknown	0.2%

First-Year PROMISE Recipients as a Percentage of County High School Graduates

HIGHLIGHTS:

• The percentage of each county's high school graduates that were awarded and received the PROMISE Scholarship in 2011-12 was highest in Monongalia at 30 percent. Other counties with high proportions of PROMISE scholars among their high school graduates were Pendleton (27.3%), Putnam (26.1%), Marion (25.3%), Ohio (25.3%) and Barbour (24.6%).

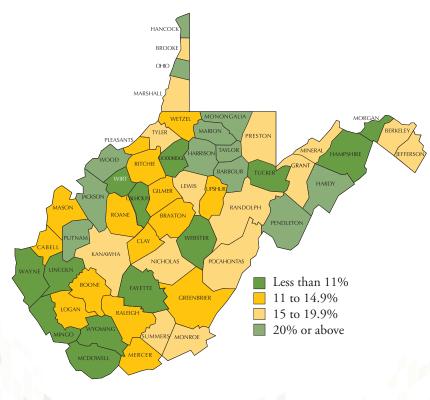
ABOUT THIS MEASURE:

This measure provides the 2011-12 first-year PROMISE scholars from each county as a percentage of the county's high school graduating class.

First-Year PROMISE Recipients as Percentage of County High School Graduates, 2011-12

Barbour	24.6%
Berkeley	15.8%
Boone	14.1%
Braxton	11.6%
Brooke	18.4%
Cabell	14.8%
Calhoun	9.7%
Clay	11.5%
Doddridge	6.9%
Fayette	9.4%
Gilmer	12.9%
Grant	18.3%
Greenbrier	13.4%
Hampshire	10.1%
Hancock	20.6%
Hardy	21.7%
Harrison	21.6%
Jackson	22.1%
Jefferson	17.1%
Kanawha	16.6%
Lewis	15.0%
Lincoln	7.3%
Logan	11.4%
Marion	25.3%
Marshall	19.0%
Mason	11.6%
McDowell	8.0%
Mercer	12.6%

Mineral	17.4%
Mingo	9.5%
Monongalia	30.0%
Monroe	16.8%
Morgan	8.9%
Nicholas	18.7%
Ohio	25.3%
Pendleton	27.3%
Pleasants	14.6%
Pocahontas	18.3%
Preston	16.3%
Putnam	26.1%
Raleigh	14.9%
Randolph	15.3%
Ritchie	12.9%
Roane	13.2%
Summers	18.1%
Taylor	22.8%
Tucker	6.5%
Tyler	18.6%
Upshur	13.1%
Wayne	9.1%
Webster	9.3%
Wetzel	13.3%
Wirt	8.8%
Wood	20.3%
Wyoming	10.9%



PROMISE Recipients by Income and Higher Education Grant Program Status

HIGHLIGHTS:

- In 2011-12, the share of incoming freshmen PROMISE scholars with family adjusted gross income of less than \$30,000 was 15.1 percent. Approximately 20.3 percent had family income of \$30,000 to \$59,999; while 24.8 percent had income of \$60,000 to \$89,999; and 39.8 percent had income of \$90,000 or more.
- Over time, the proportion of students in the lower three income brackets decreased through 2010 while the proportion in the highest income bracket has increased.
- The percentage of students receiving PROMISE that also are receiving the Higher Education Grant has increased from 19.4 percent in 2007-08 to 33.8 percent in 2011-12. This increase has occurred, despite generally rising family income of PROMISE scholars, due to the growth in the Higher Education Grant Program (HEGP).

ABOUT THIS MEASURE:

This measure provides the family adjusted gross income of the incoming class of first-year PROMISE scholars as indicated on their FAFSA form. This information is not available after students' first year because PROMISE recipients do not have to file a FAFSA for scholarship renewal. The second table below provides the number and percentage of all PROMISE scholars who also received HEGP funds.

First-Year PROMISE Recipients by Family Adjusted Gross Income, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Less than \$30,000	16.3%	15.6%	14.7%	16.3%	15.1%
\$30,000 to \$59,999	23.4%	21.9%	20.3%	21.9%	20.3%
\$60,000 to \$89,999	29.0%	26.5%	26.3%	24.4%	24.8%
\$90,000 or More	31.4%	36.0%	38.7%	37.4%	39.8%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Number and Percentage of PROMISE Scholars also Receiving HEGP, 2007-08 to 2011-12

	Number	Percent
2007-08	1,818	19.4%
2008-09	1,773	19.3%
2009-10	2,415	26.0%
2010-11	3,252	33.8%
2011-12	3,322	33.8%

PROMISE Scholarship Qualification and Yield Rates

HIGHLIGHTS:

- The number and share of high school seniors offered the PROMISE Scholarship has increased from 2007-08 to 2011-12. This increase occurred despite a smaller number of high school seniors in 2011-12.
- The percentage of awarded students who accepted the award and enrolled has decreased from 87.8 percent in 2007-08 to 85 percent in 2011-12.

ABOUT THIS MEASURE:

This measure provides the number of high school seniors, the number who applied for the PROMISE Scholarship and met the minimum eligibility requirements, and the number out of those awardees who enrolled in an eligible institution as a full-time student the fall following high school graduation.

Qualification and Yield Rate of High School Seniors for PROMISE Awards, 2007-08 to 2011-12

	High School Seniors	Qualified For Promise		Accepted an	d Enrolled
	Seniors	Number	Percent	Number	Percent
2007-08	18,553	3,436	18.5%	3,015	87.8%
2008-09	18,855	3,518	18.7%	3,069	87.2%
2009-10	18,596	3,695	19.9%	3,260	88.2%
2010-11	18,290	3,544	19.4%	3,097	87.4%
2011-12	18,001	3,730	20.7%	3,172	85.0%

PROMISE Scholarship Retention

HIGHLIGHTS:

- Retention of PROMISE scholars overall has increased slightly over the six-year period.
- The proportion of PROMISE scholars who kept the scholarship into the fall semester following their initial freshman enrollment was 78.6 percent for the 2006-07 fall cohort and has risen since then to 80.1 percent for the 2011-12 fall cohort.
- The proportion of PROMISE scholars keeping their scholarship into the third fall semester rose to a high of 66.7 percent in 2009-10 before declining to 65 percent for the most recent cohort available, 2010-11.
- The proportion returning with the scholarship their fourth fall semester has also risen from 57.8 percent for the 2006-07 cohort to 58.7 percent for the 2009-10 cohort.

ABOUT THIS MEASURE:

This measure provides the percentage of students out of those enrolled with the PROMISE scholarship for the first time in the fall of one year who continue to receive the scholarship their second, third, and fourth years in college. Students are required to earn 30 credit hours per year to retain the scholarship and to maintain a 2.75 GPA their first year in college and a 3.0 thereafter.

First-Year, Fall PROMISE Scholars Retaining Scholarship in Subsequent Fall Terms, 2007-08 to 2011-12

	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2006-07	2,866	78.6%	65.1%	57.8%
2007-08	3,054	79.6%	65.2%	56.8%
2008-09	3,015	81.4%	66.3%	58.0%
2009-10	3,069	81.5%	66.7%	58.7%
2010-11	3,260	79.8%	65.0%	NA
2011-12	3,097	80.1%	NA	NA

PROMISE Scholar Bachelor's Degree Graduation Rates at Public Four-Year Institutions

HIGHLIGHTS:

- The proportion of first-time, full-time PROMISE scholars that graduate within four years ranged from 44.3 to 46.5 percent from 2005 to 2009. This is considerably higher than the rates for all first-time, full-time freshmen, which have hovered at 25 percent during the same period before dropping to 22.4 percent in 2009.
- The five-year graduation rates of PROMISE scholars has remained around 65 percent over the five-year period. This compares favorably with the approximate 43 percent for all students.
- The six-year graduation rate for PROMISE scholars declined from 71.7 percent for the 2005 cohort to 69.3 percent for the 2007 cohort. The rate for all first-time, full-time freshmen in these years declined similarly, from 49.3 percent in 2005 to 46.8 percent in 2007.

ABOUT THIS MEASURE:

This measure provides the percentage of first-time, full-time students at public four-year institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can normally only receive the scholarship for eight consecutive semesters.

Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-Time PROMISE Students at Public Four-Year Institutions, Fall Cohorts, 2005-2009

	Initial Cohort		Within Four Years		Within	Five Years	Within Six Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients
2006	9,478	2,373	25.2%	44.8%	43.2%	65.4%	49.3%	71.7%
2007	9,637	2,291	25.3%	44.9%	42.7%	65.8%	48.2%	71.3%
2008	9,823	2,365	25.3%	44.3%	42.5%	64.6%	46.8%	69.3%
2009	10,494	2,398	25.2%	46.5%	40.7%	65.5%	NA	NA
2010	10,248	2,446	22.4%	44.4%	NA	NA	NA	NA

PROMISE Scholar Associate's Degree Graduation Rates at Public Two-Year Institutions

HIGHLIGHTS:

- The proportion of first-time, full-time PROMISE scholars that graduate within two years was 26.5 percent for the 2006 cohort and 20.6 percent for the 2010 cohort. The rates for PROMISE students are considerably higher than the rates for all first-time, full-time freshmen which ranged from 3.8 to 5.2 percent.
- The three-year associate's degree rates of PROMISE scholars have decreased from 39.2 percent for the 2006 cohort to 30.2 percent for the 2010 cohort. This is higher than the rate for all students over this time period which declined from 12.3 to 10.1 percent.
- The four-year associate's degree completion rate for PROMISE scholars has declined from 54.5 to 54.3 percent from the 2006 to 2009 cohort. The rate for all first-time, full-time freshmen during these years ranged from 16.1 to 18.1 percent.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public two-year institutions that graduate with an associate's degree or higher within two, three, and four years.

Two-, Three, and Four-Year Associate's Degree Rates of First-Time, Full-Time PROMISE Scholars at Public Two-Year Institutions, Fall Cohorts 2006-2010

	Initia	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	
2006	3,379	189	5.2%	26.5%	12.3%	39.2%	18.1%	54.5%	
2007	3,672	223	3.8%	15.2%	10.2%	30.9%	16.1%	48.4%	
2008	3,657	199	5.1%	25.1%	12.2%	37.2%	17.7%	50.8%	
2009	4,064	175	4.7%	24.0%	11.9%	40.6%	16.4%	54.3%	
2010	4,186	199	4.3%	20.6%	10.1%	30.2%	NA	NA	

PROMISE Scholar Rates of Transfer at Public Two-Year Institutions

HIGHLIGHTS:

- The proportion of first-time, full-time PROMISE scholars at two-year public institutions that transfer within two years to a four-year public institution was 16.4 percent for the 2006 cohort and rose to a five-year high of 21.1 percent in 2010. The rates for PROMISE scholars are considerably higher than the rates for all first-time, full-time freshmen which declined from 6.8 percent in 2006 to 5.6 percent in 2010.
- The three-year transfer rates of PROMISE scholars have risen from 40.2 percent for the 2005 cohort to a high of 43.2 percent for the 2008 cohort before ending at 41.2 percent for the 2009 cohort. This compares favorably with the rate for all students over this time period which ranged from a high of 15.3 percent to a low of 10.7 percent.
- The four-year transfer rate for PROMISE scholars has declined from 44.4 to 41.1 percent from the 2006 to 2009 cohort. The rate for all first-time, full-time freshmen during these years also declined, falling from 17 percent in 2006 to 14.2 percent in 2009.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public two-year institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three, and Four-Year Rates of Transfer to Four-Year Institutions by First-Time, Full-Time PROMISE Scholars at Public Two-Year Institutions, Fall Cohorts 2006-2010

	Initi	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	
2006	3,379	189	6.8%	16.4%	13.4%	40.2%	17.0%	44.4%	
2007	3,672	223	7.2%	16.6%	13.7%	34.1%	17.0%	38.6%	
2008	3,657	199	7.5%	17.1%	15.3%	43.2%	18.3%	46.7%	
2009	4,064	175	5.7%	16.0%	11.6%	37.7%	14.2%	41.1%	
2010	4,186	199	5.6%	21.1%	10.7%	41.2%	NA	NA	

HIGHER EDUCATION GRANT PROGRAM

Higher Education Grant Program Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of HEGP recipients has increased from 11,588 in 2007-08 to 19,506 in 2011-12, an increase of 68.3 percent. This increase is due to additional funding, the extension of the priority deadline and the elimination of a separate state application.
- The total amount awarded has risen from \$30.3 million in 2007-08 to \$39.2 million in 2011-12, an increase of 29.3 percent.
- The average award has decreased from \$2,619 to \$2,011.

Total HEGP Recipients, Awards, and Average Award, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Recipients	11,588	16,132	15,203	20,793	19,506
Awards	\$30,349,514	\$35,285,378	\$40,082,411	\$37,131,277	\$39,228,028
Average Award	\$2,619	\$2,187	\$2,636	\$1,786	\$2,011

HEGP Total Recipients by Institution

HIGHLIGHTS:

- In 2011-12, 59.7 percent of HEGP recipients attended four-year public institutions. Of these, most students attended either West Virginia University (17.1%) or Marshall University (12.8%).
- Appendix Table C shows how these percentages have changed since 2007-08. The share of HEGP students attending four-year public institutions has declined from 63.6 percent in 2007-08 to 59.7 percent in 2011-12. A few institutions have seen increases over this period (Marshall University, Potomac State College of WVU, Shepherd University, and West Liberty University) while the rest have seen declines.
- Public community and technical colleges accounted for 24.5 percent of HEGP awardees in 2011-12 with the largest percentage being at WVU at Parkersburg (5.5%). The share attending community and technical colleges has increased from 18.6 percent in 2007-08 to 24.5 percent in 2011-12.
- In 2011-12, 9.6 percent of HEGP recipients attended four-year independent, non-profit institutions in West Virginia. Mountain State University had the largest number of awardees at 611. The proportion attending independent institutions has declined slightly in the last five years from 12 to 9.6 percent.
- West Virginia for-profit institutions made up 5.7 percent of HEGP awardees in 2011-12 with Huntington Junior College enrolling the most (366).
- Pennsylvania public and non-profit independent institutions (108) combined to garner 0.6 percent of awardees
 in 2011-12. West Virginia has a reciprocity agreement with Pennsylvania which enables students to use the
 Higher Education Grant at their public or independent, non-profit institutions and enables Pennsylvania
 students to use Pennsylvania financial aid at the same types of institutions in West Virginia. These values have
 remained stable at one percent or less over the five-year period.

Total HEGP Recipients and Awards by Institution, 2011-12

	Recipients	% of Recipients	Awards
Four-Year Public Colleges	11,654	59.7%	\$24,247,887
Bluefield State College	544	2.8%	\$1,167,477
Concord University	717	3.7%	\$1,470,448
Fairmont State University	1,346	6.9%	\$2,758,977
Glenville State College	454	2.3%	\$945,990
Marshall University	2,506	12.8%	\$5,168,976
Potomac State College of WVU	414	2.1%	\$817,510
Shepherd University	812	4.2%	\$1,626,215
West Liberty University	657	3.4%	\$1,359,736
West Virginia University	3,344	17.1%	\$7,136,079
West Virginia State University	560	2.9%	\$1,173,660
WVU Institute of Technology	300	1.5%	\$622,819
Two-Year Public Colleges	4,770	24.5%	\$9,118,419
Blue Ridge Community and Technical College	469	2.4%	\$914,940
Bridgemont Community and Technical College	152	0.8%	\$317,200
Eastern WV Community and Technical College	138	0.7%	\$246,406
Kanawha Valley Community and Technical College	380	1.9%	\$696,997
Mountwest Community and Technical College	348	1.8%	\$692,252
New River Community and Technical College	669	3.4%	\$1,322,187
Pierpont Community and Technical College	705	3.6%	\$1,354,495
Southern WV Community and Technical College	369	1.9%	\$723,960
WV Northern Community College	458	2.3%	\$849,560
WVU at Parkersburg	1,082	5.5%	\$2,000,422
Four-Year Independent, Non-Profit Institutions	1,864	9.6%	\$3,809,533
Alderson Broaddus University	185	0.9%	\$390,841
Appalachian Bible College	33	0.2%	\$69,400
Bethany College	84	0.4%	\$178,600
Davis & Elkins College	245	1.3%	\$523,224
Mountain State University	611	3.1%	\$1,147,388
Ohio Valley University	70	0.4%	\$138,400
University of Charleston	205	1.1%	\$449,200
West Virginia Wesleyan College	332	1.7%	\$701,480
Wheeling Jesuit University	99	0.5%	\$211,000
Independent, For-Profit Institutions	1,110	5.7%	\$1,995,489
Everest Institute	68	0.3%	\$124,600
Huntington Junior College	366	1.9%	\$671,333
Mountain State College	65	0.3%	\$129,315
Salem International University	50	0.3%	\$98,000
Valley College of Technology-Martinsburg	26	0.1%	\$41,468
Valley College of Technology-Princeton	14	0.1%	\$22,800
Valley College of Technology-Beckley	37	0.2%	\$62,160
WV Business College Inc	34	0.2%	\$53,080
WV Junior College-Bridgeport	208	1.1%	\$365,999
WV Junior College-Charleston	164	0.8%	\$271,934
WV Junior College-Morgantown	78	0.4%	\$154,800
Pennsylvania	108	0.6%	\$56,700
Total	19,506	100.0%	\$39,228,028

HEGP Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions

HIGHLIGHTS:

- The proportion of enrollment at four-year public colleges and universities that is made up of HEGP awardees has increased from 17.8 to 27.4 percent. The institutions in 2011-12 with the highest proportion of enrollment that were HEGP awardees were West Liberty University (33%), Fairmont State University (31.4%), and Potomac State College of WVU (30.2%).
- The proportion of enrollment at two-year public institutions that was made up of HEGP awardees has increased from 8.4 percent in 2007 to 15.3 percent in 2011. WVU at Parkersburg had the largest HEGP share of enrollment in 2011 with 21.5 percent. Eastern WV Community and Technical College has experienced the most growth in the share of HEGP students in the two-year sector, increasing over 12 percentage points over the time period.

ABOUT THIS MEASURE:

This measure provides the number of HEGP recipients at each public institution as a percentage of the unduplicated fall/spring undergraduate in-state headcount at that institution.

HEGP Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment, 2007 to 2011

	2007-08	2008-09	2009-10	2010-11	2011-12
Four-Year Public Colleges	17.8%	24.8%	21.6%	28.4%	27.4%
Bluefield State College	18.5%	26.9%	21.8%	29.9%	24.9%
Concord University	22.1%	29.3%	25.9%	31.3%	28.3%
Fairmont State University	21.0%	32.0%	26.9%	34.9%	31.4%
Glenville State College	25.9%	31.0%	20.6%	25.7%	21.9%
Marshall University	17.0%	22.8%	21.7%	29.0%	29.8%
Potomac State College of WVU	13.3%	17.8%	21.1%	28.4%	30.2%
Shepherd University	14.5%	21.7%	19.2%	26.5%	28.7%
West Liberty University	20.1%	31.1%	27.9%	35.0%	33.0%
West Virginia State University	13.1%	17.6%	13.3%	17.3%	18.2%
West Virginia University	17.7%	24.3%	21.9%	28.3%	26.8%
WVU Institute of Technology	15.0%	25.0%	19.3%	23.5%	22.8%
Two-Year Public Colleges	8.4%	11.8%	10.6%	16.0%	15.3%
Blue Ridge Community and Technical College	2.1%	3.8%	4.9%	9.0%	8.8%
Bridgemont Community and Technical College	14.2%	20.0%	11.3%	14.5%	13.1%
Eastern WV Community and Technical College	1.6%	2.7%	2.7%	11.5%	13.8%
Kanawha Valley Community and Technical College	10.5%	15.6%	11.0%	17.5%	18.2%
Mountwest Community and Technical College	8.2%	9.8%	7.4%	12.3%	12.1%
New River Community and Technical College	11.0%	14.6%	11.9%	18.1%	15.5%
Pierpont Community and Technical College	10.2%	14.7%	15.8%	19.0%	19.4%
Southern WV Community and Technical College	8.6%	13.0%	10.4%	16.2%	13.8%
WV Northern Community College	6.2%	10.2%	9.7%	15.0%	15.0%
WVU at Parkersburg	9.9%	13.2%	14.4%	21.8%	21.5%
Total	14.2%	19.7%	17.1%	23.2%	22.3%

First-Time Freshmen HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment

HIGHLIGHTS:

- The proportion of in-state first-time freshmen that were HEGP recipients at four-year public institutions increased from 21.7 percent in 2007-08 to 39.9 percent in 2011-12. Potomac State College of WVU had the highest share of HEGP recipients among its first-year students (50.4%) in 2011-12.
- The proportion of first-time freshmen that were HEGP recipients at public two-year institutions increased from 9.3 to 22.5 percent between 2007-08 and 2011-12. Pierpont Community and Technical College had the highest proportion of first-year freshmen enrollment made up by HEGP recipients (33.3%).

ABOUT THIS MEASURE:

This measure provides the number of first-time freshmen HEGP recipients at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshmen headcount at that institution.

First-Time Freshmen HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment, 2007-08 to 2011-12

	2007.00	2000 00	2000 10	2010 11	2011 12
	2007-08	2008-09	2009-10	2010-11	2011-12
Four-Year Public Colleges	21.7%	33.0%	32.2%	41.1%	39.9%
Bluefield State College	13.6%	25.2%	32.7%	36.7%	38.2%
Concord University	20.4%	38.7%	37.0%	43.1%	39.2%
Fairmont State University	26.0%	42.1%	34.4%	49.5%	43.3%
Glenville State College	35.2%	43.5%	41.7%	32.8%	30.7%
Marshall University	23.3%	32.9%	33.9%	45.4%	46.0%
Potomac State College of WVU	22.9%	28.8%	34.8%	43.7%	50.4%
Shepherd University	12.5%	28.1%	27.1%	39.6%	36.9%
West Liberty University	28.3%	42.5%	41.8%	45.5%	45.0%
West Virginia State University	14.9%	22.9%	23.6%	29.8%	37.3%
West Virginia University	21.2%	29.9%	29.3%	38.7%	34.8%
WVU Institute of Technology	23.6%	43.1%	25.0%	37.3%	39.8%
Two-Year Public Colleges	9.3%	14.5%	15.6%	24.6%	22.5%
Blue Ridge Community and Technical College	2.0%	5.6%	9.9%	20.0%	17.2%
Bridgemont Community and Technical College	14.6%	25.3%	14.4%	24.3%	20.5%
Eastern WV Community and Technical College	2.4%	5.3%	3.8%	15.9%	18.6%
Kanawha Valley Community and Technical College	9.0%	13.2%	14.7%	34.0%	18.6%
Mountwest Community and Technical College	10.4%	10.1%	11.1%	14.0%	12.6%
New River Community and Technical College	9.0%	18.8%	15.1%	25.0%	22.7%
Pierpont Community and Technical College	9.7%	19.4%	22.1%	28.9%	33.3%
Southern WV Community and Technical College	11.1%	18.3%	18.4%	25.9%	19.0%
WV Northern Community College	7.6%	9.0%	17.7%	25.7%	23.1%
WVU at Parkersburg	10.9%	14.5%	17.1%	29.3%	28.3%
Total	16.7%	25.5%	25.1%	34.0%	32.4%

Demographic Characteristics of HEGP Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of HEGP recipients at public institutions that were White was 89.1 percent in 2011-12 and this figure has declined slightly from the 2007-08 figure of 91.7 percent. Conversely, the Hispanic percentage has increased from 0.9 percent to 1.3 percent. The race/ethnicity reporting categories changed in 2009-10 allowing the ability to capture that 1.5 percent of recipients identified as multi-racial in 2011-12.
- In 2011-12 the female percentage of HEGP recipients was 62.2 percent as compared with 37.6 percent male. The gender distribution has remained constant since 2007-08.
- In 2011-12, 30 percent of HEGP recipients were classified as freshmen; 27 percent as sophomores; 16.5 percent were juniors; and 25.2 percent were seniors. The increasing share of freshmen is likely due to the elimination of a separate state application for this program in 2009-10. Filing a FAFSA and claiming West Virginia residency is all students must do to apply for this program.
- The adult (age 25 and up) share of HEGP recipients increased from 23.6 percent in 2007-08 to 28.9 percent in 2011-12.

Demographic Characteristics of HEGP Recipients at Public Institutions in 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Race/Ethnicity					
White	91.7%	91.9%	89.5%	90.1%	89.1%
Black	4.9%	4.6%	4.8%	4.8%	4.8%
Hispanic	0.9%	0.9%	1.2%	1.1%	1.3%
Asian/Pacific Islander	0.7%	0.7%			
American Indian/Alaska Native	0.5%	0.4%	0.4%	0.4%	0.4%
Asian			0.6%	0.5%	0.6%
Native Hawaiian/Pacific Islander			0.0%	0.0%	0.0%
Multi-Racial			1.2%	1.2%	1.5%
Unknown	1.4%	1.5%	2.2%	1.8%	2.3%
Gender					
Female	62.3%	61.6%	62.0%	61.2%	62.2%
Male	37.5%	38.3%	37.6%	38.6%	37.6%
Unknown Gender	0.2%	0.1%	0.4%	0.2%	0.2%
Student Level					
Freshman	24.0%	28.1%	31.5%	33.0%	30.0%
Sophomore	26.7%	25.0%	25.2%	25.7%	27.0%
Junior	18.6%	17.2%	16.2%	16.3%	16.5%
Senior	29.5%	28.5%	25.7%	23.9%	25.2%

	2007-08	2008-09	2009-10	2010-11	2011-12
Unclassified Undergraduate	0.2%	0.3%	0.2%	0.1%	0.1%
Masters	0.2%	0.3%	0.2%	0.1%	0.1%
Professional Pharmacy*	0.1%	0.2%	0.1%	0.1%	0.1%
Unknown Level	0.2%	0.1%	0.4%	0.2%	0.2%
Age					
Under 25	74.8%	76.3%	73.8%	72.0%	70.9%
25 and above	25.0%	23.6%	25.8%	27.8%	28.9%
Unknown	0.2%	0.1%	0.4%	0.2%	0.2%

Professional pharmacy students are part of a dual undergraduate/professional program and are eligible to receive HEGP during the undergraduate years of the program.

First-Time HEGP Recipients by Student Level

HIGHLIGHTS:

- Almost two-thirds (67.3%) of first-time recipients in 2011-12 were freshmen; this was appreciably higher than the 53.2 percent figure in 2007-08. This was due to the elimination of the separate state application for the program in 2009-10. All students who filed a FAFSA claiming West Virginia residency, had an eligible expected family contribution, and designated an eligible institution were awarded. Needing only a FAFSA for eligibility makes it less likely that a student will receive the award for the first time after their freshman year.
- The percent of first-time recipients that were sophomores declined over the five-year time period from 26.9 to 18.7 percent; juniors, from 11.9 to 7.5 percent; and seniors, 7.9 to 6.5 percent.

First-Time HEGP Recipients by Student Level, 2007-08 to 2011-12

	Total	Freshman	Sophomore	Junior	Senior
2007-08	5,801	53.2%	26.9%	11.9%	7.9%
2008-09	8,927	51.2%	24.4%	13.2%	11.2%
2009-10	8,013	66.0%	18.8%	9.0%	6.2%
2010-11	11,398	65.4%	19.5%	8.4%	6.7%
2011-12	9,382	67.3%	18.7%	7.5%	6.5%

HEGP Recipients at Public Institutions by County

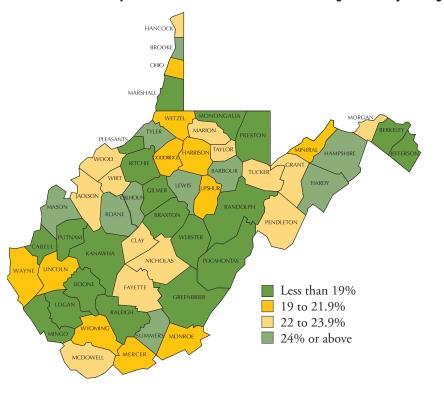
HIGHLIGHTS:

- The percentage of public institution undergraduate enrollment from each county that was receiving the HEGP in 2011-12 was highest in Summers County with 29.3 percent. Other counties with high proportions of HEGP recipients among their students at public institutions were Barbour (28.6%), Tyler (27.7%), and Hampshire (27.5%).
- The total number of HEGP recipients from each county from 2007-08 to 2011-12 is provided in Appendix Table D. Kanawha County has consistently had the highest number of recipients with 1,443 in 2011-12. The counties with the next highest number of recipients in 2011-12 were Cabell (1,194), Berkeley (1,052), and Wood (1,002).

ABOUT THIS MEASURE:

This measure provides the 2011-12 HEGP recipients from each county enrolled in public colleges and universities as a percentage of the total undergraduate enrollment at public colleges and universities from that county.

HEGP Recipients at Public Institutions as a Percentage of County Undergraduate Enrollment, 2011-12



Barbour	28.6%
Berkeley	17.1%
Boone	18.6%
Braxton	18.6%
Brooke	26.4%
Cabell	17.2%
Calhoun	24.6%
Clay	22.0%
Doddridge	20.5%
Fayette	23.4%
Gilmer	18.0%
Grant	23.9%
Greenbrier	17.7%
Hampshire	27.5%
Hancock	22.1%
Hardy	24.9%
Harrison	20.4%
Jackson	22.0%
Jefferson	12.2%
Kanawha	17.0%
Lewis	26.0%
Lincoln	21.1%
Logan	18.6%
Marion	22.3%
Marshall	18.8%
Mason	24.1%
McDowell	22.9%
Mercer	20.5%

21.0%
18.8%
14.7%
20.9%
22.1%
23.1%
19.8%
23.5%
18.6%
17.1%
18.1%
17.2%
18.5%
18.8%
17.1%
26.8%
29.3%
22.2%
23.7%
27.7%
20.4%
20.1%
18.0%
21.7%
22.4%
22.1%
19.1%
0.2%

First-Year HEGP Recipients as a Percentage of County High School Graduates

HIGHLIGHTS:

 The percentage of each county's high school graduates that were awarded and received HEGP funds in 2011-12 was highest in Grant County at 33 percent. Other counties with high proportions of HEGP recipients among their high school graduates were Hardy (32.2%), Pendleton (31.8%), and Gilmer (30.6%).

First-Year HEGP Recipients as a Percentage of County High School Graduates, 2011-12

D 1	17 /0/) (° 1	2/201	
Barbour	17.4%	Mineral	24.3%	
Berkeley	16.9%	Mingo	13.7%	HANCOCK
Boone	12.2%	Monongalia	17.9%	BROOKE
Braxton	11.6%	Monroe	17.5%	
Brooke	28.5%	Morgan	13.3%	OHIO
Cabell	26.6%	Nicholas	22.5%	MARSHALL
Calhoun	16.7%	Ohio	22.4%	IVINGI IALL
Clay	18.9%	Pendleton	31.8%	WETZEL MONONGALIA MORGAN
Doddridge	11.5%	Pleasants	10.4%	PLEASANTS TYLER MARION PRESTON
Fayette	21.3%	Pocahontas	17.1%	TAYLOR
Gilmer	30.6%	Preston	16.3%	WOOD RITCHIF COODRIDGE PARKISON GRANT HAMPSHIRE
Grant	33.0%	Putnam	17.8%	WIRT
Greenbrier	20.7%	Raleigh	11.9%	LEWIS LIPSHUR LEWIS LIPSHUR
Hampshire	27.3%	Randolph	15.9%	MASON RANDOLPH BRAXTON
Hancock	15.4%	Ritchie	17.8%	PENDLETON
Hardy	32.2%	Roane	13.2%	PUTNAM CLAY WEBSTER
Harrison	17.4%	Summers	25.7%	CABELL KANAWHA NICHOLAS POCAHONTAS
Jackson	22.5%	Taylor	24.8%	WAYNE LINCOLN
Jefferson	14.5%	Tucker	23.4%	Less than 15%
Kanawha	18.2%	Tyler	23.9%	GREENBRIER 15 to 17 00/
Lewis	20.0%	Upshur	10.1%	13 to 17.9% 18 to 22.9%
Lincoln	18.8%	Wayne	10.4%	MINGO WYOMING SUMMERS MONROE 23% or above
Logan	15.0%	Webster	13.4%	2570 of above
Marion	22.1%	Wetzel	20.0%	MCDOWELL MERCER
Marshall	14.8%	Wirt	15.0%	
Mason	18.4%	Wood	19.3%	
McDowell	14.6%	Wyoming	14.6%	
Mercer	19.1%	NIN N		
		N N N		

HEGP Recipients by Income

HIGHLIGHTS:

- In 2011-12, the share of all HEGP recipients with family adjusted gross income of less than \$30,000 was 60.1 percent. Another 28.9 percent had family income of \$30,000 to \$59,999; 10.2 percent had income of \$60,000 to \$89,999; and 0.8 percent had income of \$90,000 or more.
- Since 2007-08, the proportion of students in the lowest two income brackets has declined while the proportion in the middle income bracket has increased. The top bracket share has remained under one percent from 2007-08 except in 2008-09.

ABOUT THIS MEASURE:

This measure provides the adjusted gross income of all HEGP recipients as indicated on the FAFSA form they must file annually.

HEGP Recipients by Family Adjusted Gross Income, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Less than \$30,000	63.3%	53.6%	61.6%	59.6%	60.1%
\$30,000 to \$59,999	32.4%	30.1%	32.6%	29.7%	28.9%
\$60,000 to \$89,999	4.1%	13.0%	5.6%	9.8%	10.2%
\$90,000 or More	0.2%	3.3%	0.2%	0.8%	0.8%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

HEGP Award Offers and Yield Rates

HIGHLIGHTS:

- The total number of students offered an HEGP award increased from 17,037 in 2007-08 to 36,281 in 2011-12. The large increase in 2009-10 was due to the elimination of the separate state application. All students who filed a FAFSA claiming West Virginia residency, had an eligible expected family contribution, and designated an eligible institution were awarded.
- The yield rate in 2007-08 was 67 percent for all students and declined to 52.1 percent in 2011-12. The decline in yield rate was likely related to students not having to file a separate state application for the award beginning in 2009-10. Students going through this extra application step were more likely to enroll. It is important to note that even with the lower yield rate, many more students were enrolled with a HEGP award in 2010-11 and 2011-12 than the previous years.
- The yield rate in 2007-08 for first-time awardees was 78.5 percent. This figure rose to a height of 79.5 percent in 2008-09 before ending at a five-year low of 51.4 percent. The number of students offered the HEGP award has substantially increased. Although the percentage accepted from 2006-07 to 2010-11 has decreased, many more students have accepted the award.
- For all other students, the number of students awarded increased from 9,108 in 2007-08 to 27,361. Their yield rate in 2007-08 was 64.6 percent and declined to 52.3 percent in 2011-12.

ABOUT THIS MEASURE:

This measure provides the number of students who were offered HEGP awards and the percentage of those students who were academically eligible and enrolled.

Yield Rate of HEGP Awardees from 2007-08 to 2011-12

		2007-08	2008-09	2009-10	2010-11	2011-12
First-Time Awardees	Number Awarded	2,927	4,525	7,186	10,038	9,660
	Number Accepted	2,299	3,599	4,245	5,815	4,969
	Percent Accepted	78.5%	79.5%	59.1%	57.9%	51.4%
Other Student Awardees	Number Awarded	14,110	19,966	19,161	26,243	27,361
	Number Accepted	9,108	12,285	10,752	14,754	14,321
	Percent Accepted	64.6%	61.5%	56.1%	56.2%	52.3%
Total	Number Awarded	17,037	24,491	26,347	36,281	37,021
	Number Accepted	11,407	15,884	14,997	20,569	19,290
	Percent Accepted	67.0%	64.9%	56.9%	56.7%	52.1%

HEGP Award Retention

HIGHLIGHTS:

- The proportion of HEGP recipients who keep the grant into the fall semester following their initial freshman enrollment was 59.1 percent for the 2007-08 fall cohort and fell to 50.8 percent for the 2011-12 fall cohort.
- The proportion of HEGP recipients keeping their grant in the third fall has decreased from 45.3 percent for the 2007-08 fall cohort to 38.5 percent for the 2010-11 cohort.
- The proportion returning with the grant their fourth fall has decreased from 44.3 percent for the 2007-08 cohort to 36.7 percent for the 2009-10 cohort.

ABOUT THIS MEASURE:

This measure provides the percentage of students enrolled with the HEGP award for the first time in the fall of one year that continue to receive the grant their second, third, and fourth years in college. Students are required to earn 24 semester credit hours per year (or the equivalent thereof), maintain a 2.0 cumulative GPA, and file a FAFSA demonstrating financial need to retain the grant. Students can recover the award after losing it or not enrolling.

First-Year HEGP Awardees Receiving Award in Subsequent Fall Terms, 2007 to 2011

	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2007-08	2,299	59.1%	45.3%	44.3%
2008-09	3,599	43.0%	44.3%	36.0%
2009-10	4,245	58.5%	42.9%	36.7%
2010-11	5,814	4 <mark>7.</mark> 9%	38.5%	NA
2011-12	4, <mark>9</mark> 69	50.8%	NA	NA

HEGP Recipient Bachelor's Degree Graduation Rates at Public Four-Year Institutions

HIGHLIGHTS:

- The proportion of first-time, full-time HEGP recipients that graduate with a bachelor's degree within four years has decreased from a five-year high of 24.3 percent for the fall 2005 cohort to 18.5 percent for the 2009 cohort. Rates for all students remained stable at 25 percent before falling to 22.4 in 2009.
- The five-year graduation rates of HEGP recipients have decreased from 45.4 percent for the 2005 cohort to 32.4 percent for the 2008 cohort. The rates for all students declined from 43.2 to 40.7 percent through the same period.
- The six-year graduation rate for HEGP recipients was 53.9 percent for the 2005 cohort and 46.4 percent for the 2007 cohort. HEGP rates were higher than for all students in the 2005 cohort but were lower in 2006 and 2007.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public four-year institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can only receive HEGP funds for eight semesters but they do not have to be consecutive.

Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-Time HEGP Students at Public Four-Year Institutions, Fall Cohorts 2005-2009

	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2005	9,478	1,131	25.2%	24.3%	43.2%	45.4%	49.7%	53.9%
2006	9,637	1,259	25.3%	16.8%	42.7%	36.9%	48.6%	44.4%
2007	9,823	1,387	25.3%	20.5%	42.5%	39.6%	47.2%	46.4%
2008	10,494	2,238	25.2%	17.7%	40.7%	32.4%	NA	NA
2009	10,248	2,217	22.4%	18.5%	NA	NA	NA	NA

HEGP Recipient Associate's Degree Graduation Rates at Public Two-Year Institutions

HIGHLIGHTS:

- Two-, three-, and four-year associate's degree rates were higher for HEGP students than for all students. This is noteworthy given that they are low-income students who historically have tended to have lower outcomes than their more affluent peers.
- The proportion of first-time, full-time HEGP recipients that graduate within two years was at its height in 2006 at 8.1 percent and declined to 5.3 percent in 2010.
- The three-year associate's degree rates of HEGP recipients was at a five-year high for the 2006 cohort at 21.6 percent and declined to 13 percent for the 2010 cohort.
- The four-year associate's graduation rate for HEGP recipients has decreased from 29.7 to 22.4 percent from the 2006 to 2009 cohort. The rate for all first-time, full-time freshmen declined these years from 18.1 to 16.4 percent.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public two-year institutions that graduate with an associate's degree or higher within two, three, and four years.

Two-, Three, and Four-Year Associate's Degree Rates of First-Time, Full-Time HEGP Students at Public Two-Year Institutions, Fall Cohorts 2006-2010

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All	HEGP	All	HEGP	All	HEGP	All	HEGP
	Students	Recipients	Students	Recipients	Students	Recipients	Students	Recipients
2006	3,379	384	5.2%	8.1%	12.3%	21.6%	18.1%	29.7%
2007	3,672	487	3.8%	7.0%	10.2%	17.2%	16.1%	26.5%
2008	3,657	785	5.1%	6.9%	12.2%	17.8%	17.7%	25.9%
2009	4,064	945	4.7%	5.1%	11.9%	15.6%	16.4%	22.4%
2010	4,186	1,403	4.3%	5.3%	10.1%	13.0%	NA	NA

HEGP Recipient Rates of Transfer at Public Two-Year Institutions

HIGHLIGHTS:

- Transfer rates for HEGP recipients and all students remained relatively stable from the 2006 through 2008 cohorts but both groups experienced a decrease in the 2009 and 2010 cohorts.
- The proportion of first-time, full-time HEGP recipients at two-year public institutions that transfer within two years to a four-year public institution was 6.5 percent for the 2005 cohort and rose to 8.9 for the 2008 cohort before decreasing to 4.8 percent for the 2010 cohort.
- The three-year transfer rates of HEGP recipients increased from 15.9 percent for the 2005 cohort to 20.3 percent for the 2008 cohort before decreasing to 10.5 percent in the 2010 cohort.
- The four-year transfer rate for HEGP recipients has decreased from 21.6 to 15.1 percent from the 2006 to 2009 cohort. The rate for all first-time, full-time freshmen during these years decreased from 17 percent to 14.2 percent. HEGP recipients compare favorably to all students with regard to transferring within four years.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public two-year institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three, and Four-Year Rates of Transfer to Four-Year Institutions by First-Time, Full-Time HEGP Students at Public Two-Year Institutions, Fall Cohorts 2006-2010

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2006	3,379	384	6.8%	6.5%	13.4%	15.9%	17.0%	21.6%
2007	3,672	487	7.2%	7.8%	13.7%	18.5%	17.0%	22.0%
2008	3,657	785	7.5%	8.9%	15.3%	20.3%	18.3%	24.1%
2009	4,064	945	5.7%	4.2%	11.6%	11.1%	14.2%	15.1%
2010	4,186	1,403	5.6%	4.8%	10.7%	10.5%	NA	NA

HIGHER EDUCATION ADULT PART-TIME STUDENT (HEAPS) GRANT PROGRAM Part-Time Enrollment Component

HEAPS Part-Time Enrollment Component Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of HEAPS recipients increased from 3,247 in 2007-08 to 3,751 in 2008-09 when there was supplemental funding, and then declined to 3,578 in 2011-12.
- The total amount of awards was \$3.3 million in 2011-12, an increase of 12 percent over the roughly \$2.9 million disbursed in 2007-08.
- The average award increased from \$904 in 2007-08 to \$918 in 2011-12.

Total HEAPS Part-Time Enrollment Component Recipients, Awards, and Average Award, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Recipients	3,247	3,751	2,935	3,273	3,578
Awards	\$2,936,633	\$3,388,230	\$2,776,039	\$2,929,410	\$3,288,100
Average Award	\$904	\$903	\$946	\$895	\$918

HEAPS Part-Time Enrollment Component Recipients and Awards by Institution

HIGHLIGHTS:

- In 2011-12, 39 percent of HEAPS Part-Time recipients were enrolled at public four-year institutions; 48.4 percent at public two-year institutions; 4.3 percent at independent, non-profit institutions; and 8.3 percent at public vocational/technical centers.
- The institution with the largest share among four-year public institutions (besides West Virginia University whose total includes Potomac State and WVU Institute of Technology) was Marshall University with 10.5 percent. Among two-year public institutions, the largest share was at WV Northern College Community (8.4%); among four-year independent, non-profit institutions, Mountain State University (3.2%); and among public vocational/technical centers, Mercer County Technical Education Center (2.2%).
- Table E in the appendix provides the institutional share of the HEAPS Part-Time Enrollment Component over time. From 2007-08 to 2011-12 public four-year institutions experienced a 6.1 percentage point increase while public two-year institutions experienced a 2.6 percentage point decrease from 51 to 48.4 percent in 2011-12. Four-year independent, non-profit institutions also saw a decrease of 3.9 percentage points over the five-year period.

ABOUT THIS MEASURE:

This table provides each institution's number and share of HEAPS Part-Time awards and amount of funds. Allocations are made at the beginning of each year based on the institution's number of part-time students enrolled the previous year.

Total HEAPS Part-Time Enrollment Component Recipients and Awards by Institution, 2011-12

en e	Recipients	% of Recipients	Awards
Public Four-Year Institutions	1,397	39.0%	\$1,355,388
Bluefield State College	43	1.2%	\$95,797
Concord University	31	0.9%	\$61,197
Fairmont State University	129	3.6%	\$164,439
Glenville State College	104	2.9%	\$122,542
Marshall University	376	10.5%	\$279,777
Shepherd University	154	4.3%	\$87,613
West Liberty University	39	1.1%	\$33,464
West Virginia State University	133	3.7%	\$192,964
WVU/Potomac State/WVU Tech	388	10.8%	\$317,595
Public Two-Year Institutions	1,731	48.4%	\$1,539,848
Blue Ridge Community and Technical College	204	5.7%	\$177,330
Bridgemont Community and Technical College	50	1.4%	\$56,876
Eastern WV Community and Technical College	68	1.9%	\$64,213
Kanawha Valley Community and Technical College	184	5.1%	\$165,794
Mountwest Community and Technical College	249	7.0%	\$213,460
New River Community and Technical College	131	3.7%	\$112,167
Pierpont Community and Technical College	123	3.4%	\$131,547
Southern WV Community and Technical College	151	4.2%	\$124,532
WV Northern Community College	302	8.4%	\$243,093
WVU at Parkersburg	269	7.5%	\$250,837
Four-Year Independent, Non-Profit Institutions	153	4.3%	\$197,923
Alderson-Broaddus University	9	0.3%	\$4,576
Appalachian Bible College	1	0.0%	\$286
Bethany College	1	0.0%	\$286
Davis & Elkins College	2	0.1%	\$3,146
Mountain State University	113	3.2%	\$149,015
Ohio Valley University	2	0.1%	\$8,581
University of Charleston	5	0.1%	\$5,148
Wheeling Jesuit University	16	0.4%	\$23,453
WV Wesleyan College	4	0.1%	\$3,432
Public Vocational/Technical Centers	297	8.3%	\$194,940
Academy of Careers & Technology	15	0.4%	\$14,301
Ben Franklin Career Center	32	0.9%	\$17,683
Carver Career Technical Education Center	29	0.8%	\$18,655
Fayette Institute of Technology	17	0.5%	\$3,595
Fred. W. Eberle Technical Center	21	0.6%	\$11,525
Garnet Career Center	58	1.6%	\$49,470
James Rumsey Technical Institute	7	0.2%	\$6,006
Mercer County Technical Education Center	77	2.2%	\$37,265
Putnam County Technical Center	16	0.4%	\$15,370
Roane Jackson Technical Center	10	0.3%	\$3,575
United Technical Center	15	0.4%	\$17,496
Total	3,578	100.0%	\$3,288,100

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of HEAPS Part-Time Component recipients at public institutions that were White was 84.2 percent in 2011-12 and this figure has declined from 89.1 percent in 2007-08. Conversely, the percentage of Black students has increased from 5.9 percent to 7.4 percent. The race/ethnicity reporting categories changed in 2009-10.
- In 2010-11, the female percentage of HEAPS recipients was 71.9 percent as compared with 26.2 percent male. The percentage of male students has increased from 21 percent in 2006-07.
- In 2011-12, 21.6 percent of HEAPS recipients were classified as freshmen, 33.7 percent as sophomores, 14.5 percent as juniors, and 26.2 percent as seniors.
- The adult (age 25 and up) share of HEAPS recipients was 64.7 percent in 2011-12. This was slightly lower than the 67.8 percent adult in 2007-08.

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Race/Ethnicity					
White	89.1%	86.9%	86.9%	86.0%	84.2%
Black	5.9%	6.8%	6.0%	7.2%	7.4%
Hispanic	0.7%	0.9%	1.2%	0.9%	1.0%
Asian			0.4%	0.3%	0.5%
Asian/Pacific Islander	0.4%	0.7%			
American Indian/Alaska Native	0.3%	0.5%	0.3%	0.3%	0.5%
Native Hawaiian/Pacific Islander			0.0%	0.0%	0.1%
Multi Racial			0.4%	0.6%	1.1%
Unknown	3.6%	4.2%	4.6%	4.5%	5.0%
Non-Resident Alien	0.0%	0.0%	0.0%	0.1%	0.3%
Gender					
Female	77.2%	74.0%	72.0%	71.5%	71.9%
Male	21.0%	24.2%	25.7%	26.2%	26.2%
Unknown Gender	1.9%	1.9%	2.3%	2.3%	1.9%
Student Level					
Freshmen	28.1%	26.8%	29.1%	28.0%	21.6%
Sophomore	30.4%	30.0%	27.4%	31.9%	33.7%
Junior	14.6%	15.4%	16.1%	13.4%	14.5%
Senior	23.1%	24.1%	22.6%	22.6%	26.2%
Unclassified Undergraduates	2.0%	1.8%	2.4%	1.8%	2.0%
Unknown Level	1.9%	1.9%	2.3%	2.3%	2.0%
Age					
Under 25	30.3%	32.5%	31.5%	32.1%	33.3%
25 and above	67.8%	65.6%	66.2%	65.6%	64.7%
Unknown	1.9%	1.9%	2.3%	2.3%	1.9%

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought

HIGHLIGHTS:

- Over half of 2010-11 HEAPS recipients (55.5 percent) earned \$20,000 or less in income. About 24 percent earned between \$20,000 and \$40,000 while 20.4 percent earned over \$40,000. From 2007-08 to 2011-12, the proportion earning up to \$10,000 and more than \$40,000 increaased while the shares in the middle categories declined.
- · About 22 percent of HEAPS recipients received awards of \$500 or less in 2011-12. Over 22 percent received awards of \$501 to \$750; 26.1 percent awards of \$751 to \$1,000; and 18.3 percent awards of \$1,001 to \$1,500. About 11 percent received awards over \$1,500. The share of students receiving \$751-\$1,000 experienced the largest increase from 2010-11 to 2011-12.
- Almost half of students (44.2%) in the HEAPS program in 2011-12 were seeking an associate's degree and this share has remained steady over time. The second most popular credential sought was a bachelor's degree by 41.8 percent of recipients. Students seeking certificates accounted for 13.9 percent of recipients.

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Income					
Less than \$10,000	31.7%	33.5%	33.2%	35.6%	35.6%
\$10,001- \$20,000	22.8%	23.8%	21.8%	21.0%	19.9%
\$20,001 - \$30,000	18.4%	15.5%	15.2%	14.9%	14.5%
\$30,001 - \$40,000	10.9%	10.1%	9.7%	8.6%	9.5%
Over \$40,000	16.2%	17.1%	20.3%	19.9%	20.4%
Award Amount					
Less than \$200	1.8%	1.1%	1.8%	1.6%	1.4%
\$201-\$500	31.4%	25.0%	23.2%	20.9%	20.3%
\$501-\$750	21.9%	21.1%	19.9%	26.1%	22.7%
\$751-\$1000	16.0%	21.1%	20.2%	21.5%	26.1%
\$1001-\$1500	17.1%	18.6%	18.9%	17.2%	18.3%
Over \$1500	11.7%	13.1%	15.9%	12.8%	11.2%
Credential Sought					
Certificate	11.8%	8.5%	9.7%	13.0%	13.9%
Associate's Degree	46.1%	48.1%	39.9%	48.0%	44.2%
Bachelor's Degree	39.3%	39.8%	47.5%	38.0%	41.8%
All Other Programs	2.8%	3.6%	2.8%	1.0%	0.1%

^{*}Cells may not sum to 100 due to rounding.

HEAPS WORKFORCE DEVELOPMENT COMPONENT

HEAPS Workforce Development Component Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of students awarded increased from 1,051 in 2007-08 to 1,402 in 2011-12 while the actual dollars awarded increased from \$1.3 million to nearly \$2 million. This has resulted in an increase in average award from \$1,191 to \$1,401.
- There was a one-time increase in funding in 2008-09 up to \$2.2 million which allowed 1,801 students to be awarded.

HEAPS Workforce Component Recipients, Awards, and Average Award, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Recipients	1,051	1,801	1,042	1,149	1,402
Awards	\$1,251,968	\$2,248,563	\$1,521,114	\$1,541,577	\$1,964,900
Average Award	\$1,191	\$1,249	\$1,460	\$1,342	\$1,401

HEAPS Workforce Development Component Total Recipients by Institution

HIGHLIGHTS:

- More than three-quarters of HEAPS Workforce recipients were enrolled in public two-year institutions in 2011-12 (76.4%). Public vocational/technical centers accounted for 19.7 percent of recipients while 3.9 percent attended independent, for-profit institutions.
- Overall, Pierpont Community and Technical College had the largest number of recipients in 2011-12 at 231.
- Table F in the appendix provides the institution share of recipients since 2007-08. The proportion attending twoyear public institutions has risen from 60.2 percent in 2007-08 to 76.4 percent in 2011-12. The share attending public vocational/technical centers declined by 8 percentage points; the share attending independent, for-profit institutions declined by 5.2 percentage points; and independent, non-profit organizations declined 2.9 percentage points.

Total HEAPS Workforce Development Component Recipients and Awards by Institution, 2011-12

	Number of Students Awarded	% of Total Recipients Awarded	Amounts Per Institution
Public Two Year Colleges	1,071	76.4%	\$1,288,301
Blue Ridge Community and Technical College	178	12.7%	\$171,607
Bridgemont Community and Technical College	28	2.0%	\$56,320
Eastern WV Community and Technical College	188	13.4%	\$245,547
Kanawha Valley Community and Technical College	e 211	15.0%	\$335,882
Mountwest Community and Technical College	30	2.1%	\$32,663
New River Community and Technical College	9	0.6%	\$4,234
Pierpont Community and Technical College	231	16.5%	\$254,708
Southern WV Community and Technical College	117	8.3%	\$61,939
WV Northern Community and Technical College	17	1.2%	\$23,515
WVU at Parkersburg	62	4.4%	\$101,886

	Number of Students Awarded	% of Total Recipients Awarded	Amounts Per Institution
Public Vocational/Technical Centers	276	19.7%	\$575,701
Academy of Careers and Technology	10	0.7%	\$22,000
Ben Franklin Career Center	35	2.5%	\$73,444
Cabell County Career Technology Center	18	1.3%	\$38,513
Carver Career Technical Education Center	48	3.4%	\$97,297
Fayette Institute of Technology	15	1.1%	\$32,000
Fred W. Eberle Technical Center	21	1.5%	\$42,000
Garnet Career Center	69	4.9%	\$153,416
Mercer County Technical Education Center	1	0.1%	\$2,000
Putnam Career and Technical Center	2	0.1%	\$5,515
Roane Jackson Technical Center	20	1.4%	\$39,999
United Technical Center	18	1.3%	\$33,491
Wood County School of Practical Nursing	19	1.4%	\$36,026
Independent, For-Profit Institutions	55	3.9%	\$100,898
Everest Institute (formerly NIT)	30	2.1%	\$49,045
Valley College - Beckley	13	0.9%	\$25,853
Valley College - Martinsburg	3	0.2%	\$6,000
Valley College - Princeton	5	0.4%	\$12,000
WV Business College	4	0.3%	\$8,000
Totals	1,402	100.0%	\$1,964,900

UNDERWOOD-SMITH TEACHER SCHOLARSHIP

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Underwood-Smith Teacher Scholarship Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of Underwood-Smith Teacher Scholarship recipients has declined from 47 in 2007-08 to 35 in 2011-12. The higher values in earlier years were due to spending of carry-forward funds from previous years.
- The total amount of awards has decreased from \$212,162 in 2007-08 to \$162,500 in 2011-12.
- The average award in 2011-12 was \$4,643.

Total Underwood-Smith Teacher Scholarship Recipients, Awards, and Average Award, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Recipients	47	52	49	35	35
Awards	\$212,162	\$257,500	\$245,000	\$158,354	\$162,500
Average Award	\$4,514	\$4,952	\$5,000	\$4,524	\$4,643

Underwood-Smith Teacher Scholarship Total Recipients by Institution

HIGHLIGHTS:

- The largest number of Underwood-Smith Teacher Scholarship recipients historically have come from West Virginia University and Marshall University, the largest institutions in the state.
- While most scholars attend public four-year institutions, there have consistently been a few scholars attending independent four-year institutions as well.

Total Underwood-Smith Teacher Scholarship Recipients by Institution, 2007-08 to 2011-12

	2007-2008	2008-09	2009-10	2010-11	2011-12
Four-Year Public Institutions	37	43	41	32	32
Concord University	2	2	1	3	4
Fairmont State University	5	5	4	3	3
Glenville State College	2	2	3	2	1
Marshall University	8	8	8	7	7
Shepherd University	1	2	2	0	0
West Liberty University	1	3	2	1	1
West Virginia State University	5	5	3	2	2
West Virginia University	13	16	18	14	14
Two-Year Public Institutions	3	3	0	0	0
West Virginia University at Parkersburg	3	3	0	0	0
Four-Year Independent, Non-Profit Institu	itions 7	6	8	3	2
Alderson-Broaddus University	2	1	2	1	0
Davis & Elkins College	1	1	2	0	0
Ohio Valley University	0	1	1	0	0
University of Charleston	0	1	3	2	1
West Virginia Wesleyan College	4	2	0	0	1
Total	47	52	49	35	34

Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of Underwood-Smith Teacher Scholarship recipients at public institutions that were White was 96.8 percent in 2011-12. This figure has increased from 2007-08.
- Females made up 93.5 percent of Underwood-Smith Teacher Scholarship recipients in 2011-12, a share that has increased since 2007-08.
- In 2011-12, 9.7 percent of Underwood-Smith Teacher Scholarship recipients were juniors, 38.7 percent of recipients were seniors; and the remaining 51.6 percent were at the master's level. Limited funding requires restricting awards to upper level students.
- Adults (age 25 and older) made up 22.6 percent of awardees in 2011-12. This is lower than the 25 percent share in 2007-08.
- The county of residence of Underwood-Smith Teacher Scholarship recipients at public institutions is provided in Appendix Table G.

Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Race					
White	91.7%	97.6%	95.2%	93.9%	96.8%
Hispanic	0%	0%	0%	0%	3.2%
Asian/Pacific Islander	5.6%	0%			
Asian			0%	3.0%	0%
Multi Racial			4.8%	3.0%	0%
Unknown	2.8%	2.4%	0%	0%	0%
Gender	0.0%	0.0%	0.0%	0.0%	0.0%
Female	86.1%	85.4%	85.7%	81.8%	93.5%
Male	13.9%	14.6%	14.3%	18.2%	6.5%
Student Level	0.0%	0.0%	0.0%	0.0%	0.0%
Junior	5.6%	7.3%	2.4%	0%	9.7%
Senior	61.1%	48.8%	57.1%	33.3%	38.7%
Master's	33.3%	43.9%	35.7%	66.7%	51.6%
Unclassified Graduate	0.0%	0.0%	2.4%	0.0%	0.0%
Professional Practice Doctorate	0.0%	0.0%	2.4%	0.0%	0.0%
Age					
Under 25	75.0%	68.3%	78.6%	60.6%	77.4%
25 and above	25.0%	31.7%	21.4%	39.4%	22.6%

Underwood-Smith Teacher Scholarship First-Time Recipients Cancelling Obligation through Teaching Service

HIGHLIGHTS:

- Out of the total 125 new Underwood-Smith Teacher Scholarship recipients from 2006-07 to 2010-11, 71.2% percent have completed or are currently teaching to cancel their obligation.
- The percentage of recipients entering service cancellation was lower in 2010-11 as 20 percent of the students were still enrolled in school.

Underwood-Smith Teacher Scholarship First-Time Recipients Cancelling Obligation through Teaching Service 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
First-Time Recipients	36	23	27	29	10
Obligation met by teaching	75.0%	73.9%	77.8%	62.1%	60.0%
Still in School	0.0%	0.0%	22.2%	10.3%	20.0%

*Cancellation data refer to the percentage of students from that year's cohort who have begun or completed service cancellation by August 2013.

Engineering, Science and Technology Scholarship

Engineering, Science and Technology Scholarship Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of recipients increased from 192 in 2007-08 to 200 in 2011-12.
- The total amount of awards increased from \$501,605 in 2007-08 to \$532,586 in 2010-11.
- The average award increased from \$2,613 to \$2,663.

Total Engineering, Science and Technology Scholarship Recipients, Awards, and Average Award, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Recipients	192	244	270	181	200
Awards	\$501,605	\$546,292	\$600,984	\$500,926	\$532,586
Average Award	\$2,613	\$2,239	\$2,226	\$2,768	\$2,663

Engineering, Science and Technology Scholarship Total Recipients by Institution

HIGHLIGHTS:

- The largest numbers of Engineering, Science and Technology Scholarship recipients have come from Bluefield State College, Marshall University, West Virginia University, and WVU Institute of Technology.
- While most scholars have attended public four-year institutions, there have consistently been a few scholars attending independent four-year institutions and public community and technical colleges as well.

Total Engineering, Science, and Technology Scholarship Recipients by Institution, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Four-Year Public Institutions	177	233	253	167	171
Bluefield State College	14	15	23	11	9
Concord University	0	0	1	2	1
Fairmont State University	9	9	7	6	7
Glenville State College	0	0	0	1	0
Marshall University	5	13	26	27	36
Shepherd University	2	0	1	0	2
West Liberty University	0	0	0	0	0
West Virginia State University	0	0	0	0	1
West Virginia University	127	169	169	105	96
WVU Institute of Technology	20	27	26	15	19
Two-Year Public Institutions	10	6	12	7	17
Blue Ridge Community and Technical Coll	lege 0	1	1	1	0
Bridgemont Community and Technical Co	llege 0	0	0	3	5
Potomac State College of WVU	1	2	3	0	1
Southern WV Community and Technical C	College 3	1	0	0	8
WV Northern Community College	5	0	6	2	2
WVU at Parkersburg	1	2	2	1	1

	2007-08	2008-09	2009-10	2010-11	2011-12
Four-Year Independent, Non-Profit Institutio	ns 5	5	5	7	12
Alderson-Broaddus University	1	2	0	1	5
Davis & Elkins College	2	0	0	0	0
University of Charleston	0	0	0	3	5
West Virginia Wesleyan College	2	3	4	1	0
Wheeling Jesuit University	0	0	1	2	2
Total	192	244	270	181	200

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients

HIGHLIGHTS:

- The proportion of Engineering, Science and Technology Scholarship recipients at public institutions that were White was 91.3 percent in 2011-12. This figure is down from 97.3 percent in 2007-08. The Black share of recipients has grown from 1.1 percent to 4.6 percent over that time period.
- In 2011-12, the percentage of Engineering, Science and Technology Scholarship recipients that were female was 26. This figure has increased from the 2007-08 figure of 12.8 percent.
- In 2011-12, 7.7 percent of recipients were freshmen; 24.5 percent were sophomores; 13.8 percent were juniors; 45.4 percent were seniors; and 7.6 percent were at the graduate level.
- Only 7.1 percent of recipients were adults (age 25 and over) in 2011-12. This is slightly higher than the 5.9 percent adult in 2007-08.
- The county of residence of Engineering, Science and Technology Scholarship recipients at public institutions is provided in Appendix Table H.

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients at Public Institutions, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Race/Ethnicity					
White	97.3%	96.7%	90.9%	94.5%	91.3%
Black	1.1%	2.1%	3.3%	1.7%	4.6%
Hispanic	0.5%	0.4%	1.2%	0.6%	1.5%
Asian/Pacific Islander	0.5%	0.4%			
Asian			1.2%	1.1%	2.0%
Native Hawaiian/Pacific Islander			0.4%	0.0%	0.0%
Multi Racial			2.5%	0.6%	0.0%
Unknown	0.5%	0.4%	0.4%	1.7%	0.5%
Gender	0.0%	0.0%	0.0%	0.0%	0.0%
Gender Female	0.0% 12.8%	0.0% 15.5%	0.0% 19.3%	0.0% 24.9%	0.0% 26.0%
Female	12.8%	15.5%	19.3%	24.9%	26.0%
Female Male	12.8% 87.2%	15.5% 84.5%	19.3% 80.7%	24.9% 74.6%	26.0% 74.0%
Female Male Unknown Gender	12.8% 87.2%	15.5% 84.5%	19.3% 80.7%	24.9% 74.6%	26.0% 74.0%
Female Male Unknown Gender Student Level	12.8% 87.2% 0.0%	15.5% 84.5% 0.0%	19.3% 80.7% 0.0%	24.9% 74.6% 0.6%	26.0% 74.0% 0.0%
Female Male Unknown Gender Student Level Freshmen	12.8% 87.2% 0.0%	15.5% 84.5% 0.0%	19.3% 80.7% 0.0%	24.9% 74.6% 0.6%	26.0% 74.0% 0.0%
Female Male Unknown Gender Student Level Freshmen Sophomore	12.8% 87.2% 0.0% 12.8% 22.3%	15.5% 84.5% 0.0% 28.5% 16.7%	19.3% 80.7% 0.0% 14.8% 28.0%	24.9% 74.6% 0.6% 9.9% 16.6%	26.0% 74.0% 0.0% 7.7% 24.5%

	2007-08	2008-09	2009-10	2010-11	2011-12
Graduate	6.9%	5.0%	6.2%	3.9%	7.6%
Unknown Level	0.0%	0.0%	0.0%	0.6%	0.0%
Age					
Under 25	94.1%	95.0%	94.7%	94.5%	92.9%
25 and above	5.9%	5.0%	5.3%	5.0%	7.1%
Unknown	0.0%	0.0%	0.0%	0.6%	0.0%

Engineering, Science and Technology Scholarship First-Time Recipients Cancelling Obligation through In-State **Employment at Public Institutions**

HIGHLIGHTS:

- Out of the 414 new Engineering, Science and Technology Scholarship recipients from 2006-07 to 2010-11, about 19.3 percent have since begun working in the state to cancel their obligation. About 28.3 percent from all years were still in school.
- The decrease in service cancellation for 2008-09 through 2010-11 is due to many recipients still being enrolled in school.
- There were a large number of students in 2009-10 who reported that they were seeking employment (43) with an additional 20 students in 2010-11 reporting the same.

Engineering, Science and Technology Scholarship First-Time Recipients and Percent Meeting Obligation Through Teaching Service, 2006-07 to 2010-11

	2006-07	2007-08	2008-09	2009-10	2010-11
First-Time Recipients	78	75	117	89	55
Cancellation Through Service*	48.7%	33.3%	5.1%	5.6%	10.9%
Still in School	1.3%	17.3%	44.4%	40.4%	27.3%

^{*} Cancellation data refer to the percentage of students from that year's cohort who have begun or completed service cancellation by August 2013.

MEDICAL STUDENT LOAN PROGRAM

Medical Student Loan Program

HIGHLIGHTS:

- The number of recipients from 2007-08 to 2011-12 fluctuated with the high mark of 312 in 2008-09 and the low of 224 in 2010-11.
- The number of recipients requesting loan deferment because they have begun medical practice in the state peaked in 2009-10 and has since decreased. The number of recipients receiving loan forgiveness by completing a year of full-time practice decreased as well.
- The default rate on previous awards declined from 2.8 percent in 2007-08 to 2.2 percent in 2011-12.

ABOUT THIS MEASURE:

Loan deferment data show the number of previous borrowers who began practicing in West Virginia each year. Loan forgiveness data show the number of previous borrowers who completed full-time practice in West Virginia each year resulting in a loan payment on their behalf which reduced their loan debt.

Medical Student Loan Program Awards, Total Funds Disbursed, Cancellation and Default Rate, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Recipients	296	312	289	224	256
Funds Disbursed	\$1,861,456	\$1,881,843	\$2,033,237	\$1,350,194	\$1,379,420
Loan Deferment	12	22	23	14	16
Loan Forgiveness	40	47	49	44	36
Default Rate on Previous Awards	2.8%	2.5%	2.7%	2.6%	2.2%

Table A. Institution Percentage of Total PROMISE Recipients, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
WV Four-Year Public Institutions	85.1%	85.3%	85.6%	85.8%	86.5%
Bluefield State College	0.8%	0.9%	0.9%	1.0%	1.0%
Concord University	4.6%	4.9%	4.6%	4.3%	4.1%
Fairmont State University	5.8%	5.4%	5.2%	5.3%	5.4%
Glenville State College	1.4%	1.3%	1.2%	1.4%	1.2%
Marshall University	17.3%	16.2%	16.5%	16.8%	17.6%
Potomac State College of WVU	1.0%	1.1%	1.3%	1.3%	1.2%
Shepherd University	3.7%	3.6%	4.0%	4.5%	4.5%
West Liberty University	2.5%	2.8%	3.0%	3.3%	3.5%
West Virginia University	44.5%	45.9%	45.7%	44.8%	44.7%
West Virginia State University	1.5%	1.3%	1.4%	1.6%	1.6%
WVU Institute of Technology	2.0%	1.9%	1.8%	1.6%	1.7%
WV Two-Year Public Institutions	4.3%	4.2%	3.6%	3.3%	3.7%
Blue Ridge Community & Technical College	0.1%	0.1%	0.1%	0.1%	0.1%
Bridgemont Community & Technical College	0.2%	0.2%	0.1%	0.1%	0.1%
Eastern WV Community & Technical College				0.0%	0.1%
Kanawha Valley Community & Technical College	0.2%	0.2%	0.2%	0.1%	0.2%
Mountwest Community & Technical College	0.2%	0.1%	0.1%	0.1%	0.1%
New River Community & Tech College	0.3%	0.2%	0.2%	0.2%	0.3%
Pierpont Community & Technical College	0.5%	0.5%	0.5%	0.4%	0.6%
Southern WV Community & Technical College	0.7%	0.7%	0.6%	0.6%	0.6%
WV Northern Community College	0.3%	0.3%	0.3%	0.2%	0.2%
WVU at Parkersburg	1.9%	1.7%	1.5%	1.4%	1.5%
WV Four-Year Independent, Non-Profit Institutions	10.6%	10.5%	10.8%	10.9%	9.8%
Alderson-Broaddus University	1.1%	1.1%	1.2%	1.2%	1.1%
Appalachian Bible College	0.1%	0.1%	0.1%	0.2%	0.1%
Bethany College	0.6%	0.5%	0.6%	0.6%	0.5%
Davis & Elkins College	0.5%	0.4%	0.5%	0.7%	0.7%
Mountain State University	0.7%	0.6%	0.7%	0.5%	0.4%
Ohio Valley University	0.3%	0.3%	0.3%	0.3%	0.4%
University of Charleston	2.5%	2.5%	2.2%	2.1%	1.6%
West Virginia Wesleyan College	3.4%	3.7%	4.0%	4.2%	3.9%
Wheeling Jesuit University	1.2%	1.2%	1.3%	1.1%	1.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Table B. PROMISE Recipients at Public Institutions by County, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Barbour	39	33	40	51	68
Berkeley	318	322	371	437	476
Boone	61	71	75	86	102
Braxton	55	48	38	40	42
Brooke	190	190	178	189	191
Cabell	521	502	487	576	585
Calhoun	26	23	17	23	19
Clay	49	38	35	42	32
Doddridge	23	22	24	16	13
Fayette	119	116	116	118	136
Gilmer	48	51	43	40	40
Grant	40	48	58	61	66
Greenbrier	107	108	105	113	127
Hampshire	71	88	92	80	81
Hancock	92	102	99	103	108
Hardy	71	70	61	80	80
Harrison	409	410	408	412	408
Jackson	165	152	161	169	185
Jefferson	182	181	206	237	261
Kanawha	935	964	1,005	944	897
Lewis	63	56	60	62	66
Lincoln	50	37	43	40	50
Logan	110	102	111	111	117
Marion	426	408	385	393	397
Marshall	183	165	131	147	161
Mason	106	95	96	88	93
M <mark>c</mark> Dowell	31	30	27	25	30
Mercer	212	217	232	247	237
Mineral	184	173	180	181	175
Mingo	71	53	66	69	67
Monongalia	714	700	676	652	664
Monroe	45	35	33	40	48
Morgan	46	47	45	49	57
Nicholas	121	118	109	104	117
Ohio	336	344	370	371	381
Pendleton	37	38	36	31	36
Pleasants	40	37	39	34	32
Pocahontas	18	29	34	37	40
Preston	155	162	150	138	131
Putnam	335	321	342	378	428
Raleigh	280	284	294	260	276
Randolph	116	100	98	95	92
Ritchie	39	43	37	48	47
Roane	53	33	42	40	47

	2007-08	2008-09	2009-10	2010-11	2011-12
Summers	32	33	33	34	42
Taylor	66	67	69	78	94
Tucker	31	24	25	24	26
Tyler	63	53	52	51	51
Upshur	63	63	49	44	45
Wayne	167	165	166	172	163
Webster	20	22	22	20	22
Wetzel	112	99	103	106	93
Wirt	34	27	29	37	35
Wood	473	477	472	483	530
Wyoming	90	79	68	78	83
Unknown	46	42	33	38	46
Total	8,489	8,317	8,376	8,622	8,936

Table C. Institution Percentage of Total HEGP Recipients, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
WV Four-Year Public Institutions	63.6%	62.9%	62.0%	58.8%	59.7%
Bluefield State College	3.1%	3.3%	3.2%	3.1%	2.8%
Concord University	4.6%	4.5%	4.2%	3.7%	3.7%
Fairmont State University	7.8%	8.4%	7.8%	7.4%	6.9%
Glenville State College	3.3%	2.8%	2.5%	2.4%	2.3%
Marshall University	12.4%	11.4%	11.9%	11.8%	12.8%
Potomac State College of WVU	1.6%	1.5%	2.1%	2.0%	2.1%
Shepherd University	3.1%	3.5%	3.5%	3.7%	4.2%
West Liberty University	3.1%	3.5%	3.5%	3.3%	3.4%
West Virginia University	18.7%	18.6%	18.1%	17.3%	17.1%
West Virginia State University	4.0%	3.6%	3.8%	2.9%	2.9%
WVU Institute of Technology	1.9%	1.8%	1.3%	1.2%	1.5%
WV Two-Year Public Institutions	18.6%	19.6%	21.7%	24.2%	24.5%
Blue Ridge Community and Technical College	0.5%	0.8%	1.3%	2.0%	2.4%
Bridgemont Community and Technical College	1.1%	1.1%	0.8%	0.8%	0.8%
Eastern WV Community and Technical College		0.2%	0.2%	0.5%	0.7%
Kanawha Valley Community and Technical College	e 1.7%	1.9%	2.2%	2.0%	1.9%
Mountwest Community and Technical College	1.8%	1.7%	1.5%	1.8%	1.8%
New River Community and Technical College	2.8%	3.0%	3.0%	3.4%	3.4%
Pierpont Community and Technical College	3.0%	3.0%	3.5%	3.3%	3.6%
Southern WV Community and Technical College	2.1%	2.3%	2.0%	2.2%	1.9%
WV Northern Community College	1.8%	2.0%	2.5%	2.8%	2.3%
WVU at Parkersburg	3.8%	3.6%	4.8%	5.4%	5.5%
WV Four-Year Independent, Non-Profit Institutions	12.0%	12.2%	10.6%	10.3%	9.6%
Alderson-Broaddus University	1.8%	1.6%	1.5%	1.0%	0.9%
Appalachian Bible College	0.2%	0.2%	0.2%	0.2%	0.2%
Bethany College	0.4%	0.5%	0.5%	0.5%	0.4%
Davis & Elkins College	1.2%	1.0%	1.1%	1.1%	1.3%
Mountain State University	3.9%	4.0%	3.1%	3.6%	3.1%
Ohio Valley University	0.3%	0.4%	0.3%	0.3%	0.4%
University of Charleston	1.9%	1.8%	1.5%	1.3%	1.1%
West Virginia Wesleyan College	1.5%	1.9%	1.8%	1.7%	1.7%
Wheeling Jesuit University	0.7%	0.8%	0.6%	0.6%	0.5%
WV Independent, For-Profit Institutions	5.3%	4.2%	5.2%	6.1%	5.7%
Pennsylvania Institutions	0.5%	1.1%	0.5%	0.6%	0.6%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Table D. HEGP Recipients at Public Institutions by County, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Barbour	80	88	83	84	98
Berkeley	233	449	522	895	1,052
Boone	90	104	93	138	154
Braxton	89	113	90	125	101
Brooke	145	225	185	317	283
Cabell	605	808	829	1,253	1,194
Calhoun	47	57	42	64	60
Clay	63	70	52	66	77
Doddridge	29	38	42	49	35
Fayette	267	375	313	404	402
Gilmer	86	81	95	127	108
Grant	44	86	93	151	153
Greenbrier	212	316	262	344	375
Hampshire	90	142	158	220	247
Hancock	116	165	188	261	229
Hardy	81	106	102	140	170
Harrison	402	577	517	682	648
Jackson	157	228	227	372	335
Jefferson	146	223	263	384	381
Kanawha	1,068	1,474	1,424	1,621	1,443
Lewis	127	139	126	166	147
Lincoln	89	117	98	142	129
Logan	128	197	178	263	252
Marion	422	636	621	832	732
Marshall	209	279	249	301	245
Mason	149	196	199	249	262
McDowell	109	146	141	144	119
Mercer	382	500	462	678	583
Mineral	152	179	195	270	262
Mingo	122	202	169	239	186
Monongalia	656	807	680	861	804
Monroe	71	102	81	101	111
Morgan	54	80	73	102	116
Nicholas	173	272	244	293	282
Ohio	251	417	397	538	525
Pendleton	50	85	56	94	79
Pleasants	28	41	47	56	58
Pocahontas	46	72	70	84	56
Preston	147	186	177	194	193
Putnam	229	299	259	394	435
Raleigh	301	457	418	613	552
Randolph	132	180	158	177	165
Ritchie	59	84	60	94	73
Roane	69	76	89	118	127

	2007-08	2008-09	2009-10	2010-11	2011-12
Summers	50	61	64	83	98
Taylor	75	107	102	152	167
Tucker	39	42	38	47	53
Tyler	70	86	85	116	101
Upshur	81	136	102	109	91
Wayne	174	234	257	334	288
Webster	56	73	66	80	66
Wetzel	130	217	211	247	186
Wirt	29	39	60	86	60
Wood	411	601	679	982	1,002
Wyoming	123	144	105	164	137
Unknown	52	62	49	77	65
Total	9,495	13,276	12,645	17,177	16,352



Table E. Institution Percentage of HEAPS Part-Time Enrollment Component Recipients, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Public Four-Year Institutions	32.9%	34.1%	35.8%	35.2%	39.0%
Bluefield State College	1.3%	1.4%	1.4%	1.1%	1.2%
Concord University	1.7%	1.1%	1.5%	0.9%	0.9%
Fairmont State University	6.6%	7.0%	4.3%	3.4%	3.6%
Glenville State College	1.5%	1.9%	2.7%	2.3%	2.9%
Marshall University	3.7%	4.0%	3.3%	11.0%	10.5%
Potomac State College of WVU	*	*	*	*	*
Shepherd University	3.5%	5.1%	4.8%	3.8%	4.3%
West Liberty University	1.0%	0.6%	0.4%	0.5%	1.1%
West Virginia State University	4.7%	4.9%	4.3%	3.8%	3.7%
West Virginia University	8.2%	8.0%	13.0%	8.5%	10.8%
WVU Institute of Technology	0.8%	*	*	*	*
Public Two-Year Institutions	51.0%	52.4%	51.4%	54.9%	48.4%
Blue Ridge Community and Technical College	4.0%	4.7%	4.9%	5.8%	5.7%
Bridgemont Community and Technical College	1.7%	1.3%	1.7%	1.3%	1.4%
Eastern WV Community and Technical College	2.2%	2.5%	2.1%	1.8%	1.9%
Kanawha Valley Community and Technical College	ge 4.8%	5.7%	6.1%	5.0%	5.1%
Mountwest Community and Technical College	4.3%	4.6%	2.7%	7.8%	7.0%
New River Community and Technical College	3.5%	3.5%	4.5%	5.9%	3.7%
Pierpont Community and Technical College	5.1%	5.7%	3.8%	2.6%	3.4%
Southern WV Community and Technical College	6.9%	7.9%	8.1%	6.0%	4.2%
WV Northern Community College	8.3%	6.6%	7.5%	9.7%	8.4%
WVU at Parkersburg	10.1%	9.9%	9.9%	9.0%	7.5%
Four-Year Independent, Non-profit Institutions	8.2%	8.6%	6.9%	4.7%	4.3%
Alderson-Broaddus University	0.4%	0.5%	0.4%	0.2%	0.3%
Appalachian Bible College	0.0%	0.1%	0.0%	0.0%	0.0%
Bethany College	**	**	**	0.1%	0.0%
Davis & Elkins College	0.2%	0.1%	0.1%	0.0%	0.1%
Mountain State University	6.9%	7.1%	5.3%	3.5%	3.2%
Ohio Valley University	0.1%	0.1%	0.2%	0.2%	0.1%
University of Charleston	0.3%	0.2%	0.2%	0.2%	0.1%
West Virginia Wesleyan College	0.0%	0.0%	0.0%	0.2%	0.4%
Wheeling Jesuit College	0.3%	0.5%	0.6%	0.4%	0.1%
Public Vocational -Technical Centers	7.9%	5.0%	5.9%	5.3%	8.3%
Academy of Careers & Technology	0.9%	0.8%	0.6%	0.4%	0.4%
Ben Franklin Career Center	1.0%	0.5%	1.4%	1.2%	0.9%
					0.00/
Cabell County Career Technology Center	0.0%	0.0%	0.0%	0.0%	0.0%
Cabell County Career Technology Center Carver Career & Technical Center	0.8%	0.5%	0.5%	0.4%	0.8%
Cabell County Career Technology Center Carver Career & Technical Center Fayette Institute of Technology	0.8%	0.5% 0.2%	0.5% 0.5%	0.4% 0.3%	0.8% 0.5%
Cabell County Career Technology Center Carver Career & Technical Center Fayette Institute of Technology Fred W. Eberly Technical Center	0.8% 0.3% 0.4%	0.5% 0.2% 0.4%	0.5% 0.5% 0.5%	0.4% 0.3% 0.4%	0.8% 0.5% 0.6%
Cabell County Career Technology Center Carver Career & Technical Center Fayette Institute of Technology Fred W. Eberly Technical Center Garnet Career Center	0.8% 0.3% 0.4% 3.0%	0.5% 0.2% 0.4% 1.7%	0.5% 0.5% 0.5% 1.2%	0.4% 0.3% 0.4% 1.1%	0.8% 0.5% 0.6% 1.6%
Cabell County Career Technology Center Carver Career & Technical Center Fayette Institute of Technology Fred W. Eberly Technical Center Garnet Career Center James Rumsey Technical Institute	0.8% 0.3% 0.4% 3.0% 0.0%	0.5% 0.2% 0.4% 1.7% 0.0%	0.5% 0.5% 0.5% 1.2% 0.1%	0.4% 0.3% 0.4% 1.1% 0.2%	0.8% 0.5% 0.6% 1.6% 0.2%
Cabell County Career Technology Center Carver Career & Technical Center Fayette Institute of Technology Fred W. Eberly Technical Center Garnet Career Center James Rumsey Technical Institute Mercer County Technical Education Center	0.8% 0.3% 0.4% 3.0% 0.0% 0.8%	0.5% 0.2% 0.4% 1.7% 0.0%	0.5% 0.5% 0.5% 1.2% 0.1% 0.0%	0.4% 0.3% 0.4% 1.1% 0.2% 0.6%	0.8% 0.5% 0.6% 1.6% 0.2% 2.2%
Cabell County Career Technology Center Carver Career & Technical Center Fayette Institute of Technology Fred W. Eberly Technical Center Garnet Career Center James Rumsey Technical Institute Mercer County Technical Education Center Monongalia County Technical Education Center	0.8% 0.3% 0.4% 3.0% 0.0% 0.8% 0.1%	0.5% 0.2% 0.4% 1.7% 0.0% 0.0%	0.5% 0.5% 0.5% 1.2% 0.1% 0.0%	0.4% 0.3% 0.4% 1.1% 0.2% 0.6% 0.0%	0.8% 0.5% 0.6% 1.6% 0.2% 2.2% 0.4%
Cabell County Career Technology Center Carver Career & Technical Center Fayette Institute of Technology Fred W. Eberly Technical Center Garnet Career Center James Rumsey Technical Institute Mercer County Technical Education Center Monongalia County Technical Education Center Putnam Career & Technical Center	0.8% 0.3% 0.4% 3.0% 0.0% 0.8% 0.1%	0.5% 0.2% 0.4% 1.7% 0.0% 0.0% 0.0% 0.1%	0.5% 0.5% 0.5% 1.2% 0.1% 0.0% 0.0% 0.1%	0.4% 0.3% 0.4% 1.1% 0.2% 0.6% 0.0% 0.1%	0.8% 0.5% 0.6% 1.6% 0.2% 2.2% 0.4% 0.3%
Cabell County Career Technology Center Carver Career & Technical Center Fayette Institute of Technology Fred W. Eberly Technical Center Garnet Career Center James Rumsey Technical Institute Mercer County Technical Education Center Monongalia County Technical Education Center Putnam Career & Technical Center Roane-Jackson Technical Center	0.8% 0.3% 0.4% 3.0% 0.0% 0.8% 0.1% 0.1%	0.5% 0.2% 0.4% 1.7% 0.0% 0.0% 0.0% 0.1% 0.2%	0.5% 0.5% 0.5% 1.2% 0.1% 0.0% 0.0% 0.1% 0.0%	0.4% 0.3% 0.4% 1.1% 0.2% 0.6% 0.0% 0.1% 0.0%	0.8% 0.5% 0.6% 1.6% 0.2% 2.2% 0.4% 0.3% 0.0%
Cabell County Career Technology Center Carver Career & Technical Center Fayette Institute of Technology Fred W. Eberly Technical Center Garnet Career Center James Rumsey Technical Institute Mercer County Technical Education Center Monongalia County Technical Education Center Putnam Career & Technical Center	0.8% 0.3% 0.4% 3.0% 0.0% 0.8% 0.1%	0.5% 0.2% 0.4% 1.7% 0.0% 0.0% 0.0% 0.1%	0.5% 0.5% 0.5% 1.2% 0.1% 0.0% 0.0% 0.1%	0.4% 0.3% 0.4% 1.1% 0.2% 0.6% 0.0% 0.1%	0.8% 0.5% 0.6% 1.6% 0.2% 2.2% 0.4% 0.3%

^{*} Included in WVU totals for these years.

^{**} Data not reported.

Table F. Institution Percentage of Total HEAPS Workforce Development Component, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Two-Year Public Institutions	60.2%	60.2%	55.7%	73.6%	76.4%
Blue Ridge Community and Technical College	7.1%	7.1%	5.9%	13.7%	12.7%
Bridgemont Community and Technical College	0.8%	0.8%	1.0%	2.6%	2.0%
Eastern WV Community and Technical College	0.0%	0.0%	10.6%	11.8%	13.4%
Kanawha Valley Community and Technical College	6.4%	6.4%	9.6%	10.4%	15.0%
Mountwest Community and Technical College	0.8%	0.8%	0.8%	2.0%	2.1%
New River Community and Technical College	0.0%	0.0%	0.0%	0.0%	0.6%
Pierpont Community and Technical College	19.4%	19.4%	6.6%	13.1%	16.5%
Southern WV Community and Technical College	13.5%	13.5%	11.7%	9.5%	8.3%
WV Northern Community College	9.0%	9.0%	3.3%	2.1%	1.2%
WVU at Parkersburg	3.2%	3.2%	6.3%	8.4%	4.4%
Public Vocational/Technical Centers	27.7%	27.7%	29.1%	20.9%	19.7%
Academy of Careers & Technology	1.0%	1.0%	3.2%	0.0%	0.7%
Ben Franklin Career Center	2.5%	2.5%	2.8%	2.3%	2.5%
Cabell County Vocational-Technical Center	3.5%	3.5%	3.6%	3.0%	1.3%
Carver Career & Technical Center	4.6%	4.6%	4.7%	0.7%	3.4%
Fayette Institute of Technology	0.9%	0.9%	1.5%	1.8%	1.1%
Fred W. Eberly Technical Center	0.7%	0.7%	1.2%	1.6%	1.5%
Garnet Career Center	7.3%	7.3%	8.0%	6.5%	4.9%
Mercer County Technical Education Center	2.9%	2.9%	0.0%	0.0%	0.1%
Putnam Career & Technical Center	0.5%	0.5%	0.8%	1.0%	0.1%
Randolph Technical Center	0.1%	0.1%	0.0%	0.0%	1.4%
Roane-Jackson Technical Center	2.2%	2.2%	2.0%	0.0%	1.3%
Wood County School of Nursing	1.7%	1.7%	1.3%	1.5%	1.4%
Independent, For-Profit Institutions	9.1%	9.1%	13.3%	5.5%	3.9%
Everest Institute	5.0%	5.0%	5.7%	0.0%	2.1%
Stanley Technical Institute	0.0%	0.0%	0.4%	0.0%	0.0%
Valley College*	3.6%	3.6%	6.3%	2.3%	1.5%
WV Business College	0.6%	0.6%	1.0%	3.1%	0.3%
Independent, Not-for-Profit Organizations	2.9%	2.9%	1.9%	0.0%	0.0%
North Central OIC	2.9%	2.9%	1.9%	0.0%	0.0%
West Virginia Women Work	0.0%	0.0%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

^{*} Beckley, Martinsburg, and Princeton campuses aggregate numbers.

Table G. Underwood-Smith Teacher Scholarship Recipients at Public Institutions by County, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Barbour	1	1	0	0	0
Berkeley	2	1	1	0	0
Boone	1	1	0	0	1
Braxton	0	0	0	0	0
Brooke	2	1	0	0	0
Cabell	2	1	1	4	2
Calhoun	0	0	0	0	0
Clay	0	0	0	0	0
Doddridge	0	1	1	1	0
Fayette	1	0	0	0	0
Gilmer	0	0	0	0	0
Grant	1	2	0	0	1
Greenbrier	0	0	0	0	2
Hampshire	0	0	1	1	0
Hancock	0	0	0	0	0
Hardy	0	1	1	0	0
Harrison	1	2	2	1	3
Jackson	0	1	2	0	0
Jefferson	0	2	0	0	0
Kanawha	6	6	7	3	1
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Logan	0	0	0	0	0
Marion	3	3	3	1	2
Marshall	2	4	2	1	2
Mason	0	0	1	2	0
McDowell	0	1	1	0	0
Mercer	1	1	0	2	0
Mineral	3	2	2	1	0
Mingo	0	0	0	0	1
Monongalia	0	0	3	3	2
Monroe	1	1	1	0	0
Morgan	0	1	0	0	0
Nicholas	3	3	3	2	0
Ohio	0	1	0	0	2
Pendleton	0	0	0	0	0
Pleasants	0	0	0	0	1
Pocahontas	0	0	1	1	1
Preston	1	0	2	2	1
Putnam	1	1	1	2	1
Raleigh	0	0	0	0	4
Randolph	1	1	0	0	0
Ritchie	0	1	1	0	0
Roane	1	0	0	0	0

	2007-08	2008-09	2009-10	2010-11	2011-12
Summers	0	0	0	0	0
Taylor	0	0	0	0	0
Tucker	0	0	0	0	0
Tyler	0	0	1	2	0
Upshur	0	0	3	3	2
Wayne	1	1	0	0	1
Webster	0	0	0	0	0
Wetzel	0	0	0	0	0
Wirt	0	0	0	0	0
Wood	1	0	0	1	1
Wyoming	0	0	0	0	0
Total	36	41	41	33	31



Table H. Engineering, Science and Technology Scholarship Recipients at Public Institutions by County, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
Barbour	0	2008-09	2009-10	2010-11	2011-12
Berkeley	4	5	6	5	5
Boone	0	3	2	2	2
Braxton	3	1	0	0	2
Brooke	4	5	2	2	2
Cabell	8	11	13	11	13
Calhoun	1	0	0	0	0
Clay	1	1	2	0	1
Doddridge	1	1	0	0	0
Fayette	3	4	2	4	4
Gilmer	0	0	1	0	1
Grant	1	3	3	2	1
Greenbrier	3	3	3	1	2
Hampshire	4	3	2	1	1
Hancock	1	3	1	1	0
Hardy	2	1	1	0	1
Harrison	15	17	26	19	15
Jackson	3	4	8	4	5
Jefferson	0	1	1	3	2
Kanawha	16	18	22	16	26
Lewis	5	4	3	3	2
Lincoln	1	1	0	0	0
Logan	6	4	5	4	8
Marion	11	10	8	9	7
Marshall	3	7	5	4	5
Mason	2	3	1	1	3
McDowell	2	2	4	2	3
Mercer	11	14	19	10	11
Mineral	3	4	4	3	5
Mingo	0	1	1	3	3
Monongalia	16	25	20	10	8
Monroe	0	0	0	0	0
Morgan	1	0	0	0	0
Nicholas	1	4	6	4	4
Ohio	10	8	10	7	3
Pendleton	1	1	1	0	1
Pleasants	2	3	2	3	2
Pocahontas	1	3	1	0	1
Preston	0	2	4	4	3
Putnam	11	14	15	10	10
Raleigh	5	4	4	6	5
Randolph	1	3	5	3	6
Ritchie	1	2	1	0	1
Roane	4	2	1	0	0
Summers	1	1	1	0	0
Junime18	1	1	1	U	ı

	2007-08	2008-09	2009-10	2010-11	2011-12
Taylor	4	6	3	1	3
Tucker	0	0	0	0	0
Tyler	2	3	2	1	0
Upshur	0	1	1	1	1
Wayne	0	0	1	5	3
Webster	0	1	2	2	2
Wetzel	5	4	3	1	0
Wirt	1	1	0	0	0
Wood	6	14	12	7	9
Wyoming	1	1	2	3	2
Total	188	239	243	180	196
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West Virginia Higher Education Policy Commission and Community and Technical College System of West Virginia



West Virginia Higher Education Policy Commission and West Virginia Community and Technical College System

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