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Governor**



**West Virginia
Health Care Authority**
West Virginia Department of Health and Human Resources

2011 ANNUAL REPORT



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A Letter from the Chairman of the Board

In my first year as the West Virginia Health Care Authority's (HCA) Board Chair, I am pleased with the progress we have made, and continue to make, to support West Virginia health care programs.

For more than 25 years, the HCA has been administering programs that strive to constrain the rising cost of health care while assuring reasonable access to necessary, quality, health services. This past year HCA partnered with hospitals on several efforts to improve patient care and decrease costs. Our Health Care Associated Infection project has helped reduce the number of central line-associated blood stream infections (CLABSI), and our OB Collaborative decreased non-medically indicated deliveries prior to 39 weeks gestation by 50%. Based on the OB Collaborative's success, the HCA is implementing Phase 2 – improving the quality of care and outcomes for first-time mothers by reducing the rate of labor inductions. The HCA also supports the hospital readmission project. These projects not only assist hospitals in meeting new federal requirements that focus on health care quality, but also assist in preventing further reductions in reimbursement. More information can be found in the "Quality Highlights" section of this report.

Our mission is to be sure quality health care is available to everyone in West Virginia regardless of their location or income level. Many acute care and critical access hospitals are finding it increasingly difficult to sustain current operations as reimbursement declines and requirements to meet quality and performance standards mount. To help reduce the burden, the HCA decreased the 2011 assessment factor by 30%, resulting in individual savings of up to \$124,000 depending on the individual hospital's gross patient revenue. HCA has also continued to review and streamline its reporting requirements and its internal operations to help ease the administrative expense to hospitals.

As changes are made at the federal level and policy makers react to help shape the health care system in West Virginia, we will strive to pursue cost effective and accessible quality health care services that benefit all West Virginia communities.

A handwritten signature in blue ink, reading "James E. Stubb Jr." in a cursive script.

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Agency Highlights

As hospitals continue to struggle and federal requirements affect health care programs across the state, the West Virginia Health Care Authority continues to assist hospitals, providers and consumers to improve health care, reduce costs and promote quality health care in all communities across West Virginia.

West Virginia Health Care Authority Accomplishments in 2011

- **Hospital assessment factor** was reduced by 30%.
- **West Virginia Health Information Network** was developed as a public-private partnership to support physicians and health care providers in providing the best patient care through the electronic delivery of medical data for the benefit of all citizens in West Virginia.
- **Uniform Financial Report** was revised to reflect changes made to the Medicare Cost Report; structural improvements were made that will make it easier for hospitals, i.e., new formulas were embedded enabling a greater amount of data to be automatically populated instead of being input manually and other formulas were added to provide up-front error checking.
- **Funding and Grants were provided to the following:**
 - ✓ **Healthcare Education Foundation of WV**
 - **Professional consulting and other administrative service supports** were funded for the Critical Access Hospital (CAH) Network to assist in meeting the challenge of maintaining access to healthcare in rural areas, stabilizing rural hospitals and improving quality of care and patient safety that otherwise could not be purchased individually.
 - **KeySTATS**, a software package that assists WV hospitals in performing individual analysis of Medicare reimbursement changes and impact to financial stability was purchased.
 - ✓ **The West Virginia Telehealth Alliance** was granted the federal matching funds the deployment of up to \$8.4 million in federal funding that allowed 100 health care locations across West Virginia to receive upgrades and improvements in their broadband connections and capabilities.
 - ✓ **Rural Health Systems Program Grants**
 - **Cabin Creek Health Systems** was granted support for service expansion.
 - **Mathias-Baker Volunteer Emergency Squad** was granted funding to upgrade an ambulance for transporting critical patients.
 - **Minnie Hamilton Health Care Center, Inc.** was granted funding to repair the patient dietary area and to purchase a 4-wheel drive vehicle for hospital accessibility in winter months.
 - **Pocahontas Memorial Hospital** was granted funding to obtain medical supplies.
 - **Summersville Memorial Hospital** was granted funding to replace a generator and radiator.
 - **Youth Health Services, Inc.** was granted funding to reimburse a medical supply vendor.

- **Webster County Memorial Hospital** was granted funding to purchase telemetry equipment for communicating patients' cardiac condition between the ambulance and the hospital.
- **CompareCareWV**, WVHCA's website focusing on the cost and quality of health care services, was utilized nearly 25,400 times.
- **Abeyance Reduction Program** allowed hospitals to eliminate penalties by providing services that benefit the community, such as health fairs or free or reduced health exams or tests.
- **Collaboratives and Quality Improvement Projects**
 - ✓ **OB Collaborative Phase 2** was implemented to improve the quality of care and outcomes for first-time mothers by reducing the rate of labor inductions.
 - ✓ **Hospital Readmissions Project** in collaboration with the West Virginia Health Improvement Institute was implemented to reduce or avoid the number of hospital readmissions by Medicare patients and prevent financial penalties introduced by federal policy-makers.
 - ✓ **Hospital Associated Infection Project** is ongoing and showing that WV hospitals are performing better than the national targets, particularly central line associated blood stream infections (CLABSI).
- **Privacy and Security**
 - ✓ **HIPAA/HITECH Refresher Training** was offered by The Privacy Office to all HIPAA Covered Entities Business Associates within the Executive Branch.
 - ✓ **Self-Assessment survey** was developed for the Executive Branch Privacy Officers in response to the WV Board of Risk and Insurance Management's (BRIM) criteria for receiving premium discounts.



FINANCIAL HIGHLIGHTS

Hospitals

Overall, the profitability of West Virginia hospitals increased in FY 2010. Profits of \$129.5 million or 2.7% of net patient revenue (NPR) were reported, up from \$44.2 million (0.9% of NPR) in FY 2009.

The West Virginia Health Care Authority's primary focus emphasizes the *operations* of healthcare providers versus the effects of *financial market fluctuations*. As such, this report excludes the impact of certain market changes related to investments such as derivative agreements and related accounting standards from hospital profits and losses, except where the market effects are specifically addressed or otherwise noted.

For further discussion regarding the effect of the global market changes on West Virginia hospitals, see the Hospital Narrative in this report and the 2010 Annual Report.

Acute Care Hospitals

The total profit margin for the 33 general acute care hospitals increased to 2.5%, with profits of \$110.0 million, up from \$9.6 million (0.2% of NPR) in the prior year. Profits in FY 2009 were impacted negatively by a write-off of Goodwill of \$25.1 million.

In FY 2008, profit was \$67.4 million (1.7% of NPR).

Critical Access Hospitals (CAH)

Profitability for the 18 CAHs decreased after a one-year increase. The aggregate profit was \$918,000 (0.3% of NPR), down from \$9.1 million (3.1% of NPR) in FY 2009. In FY 2008, profit was \$789,000 on (0.3% of NPR).

Long-term Acute Care Hospitals (LTCH)

The two facilities in FY 2010 reported a profit of \$6.6 million (20.3% of NPR), a decrease from the FY 2009 profit of \$7.1 million (21.6% of NPR).

Psychiatric Hospitals

The psychiatric hospitals had an aggregate loss of \$6.3 million (11.2% of NPR). The two state psychiatric hospitals lost an aggregate \$9.9 million; the two private hospitals combined profits were \$3.7 million.

In FY 2009 a profit of \$1.1 million (3.3% of NPR) was reported. In FY 2008, the overall loss was \$3.0 million (9.9% of NPR).

Rehabilitation Hospitals

The five rehabilitation hospitals reported an aggregate profit of \$18.1 million (19.0% of NPR). The aggregate profit for the prior year was \$19.3 million (20.4% of NPR).

Other Facilities

Nursing Homes

The overall profit margin for the state's 105 nursing homes increased. Aggregate profit for FY 2010 was \$50.6 million (6.4%); for FY 2009 was \$47.2 million (6.1% of NPR).

The increase in profits was due to an increase in net patient revenue that outpaced the increase in operating expenses by \$2.9 million.

Eighty-four of 105 facilities were profitable in FY 2010.

Home Health

Overall, home health agencies reported total profits of \$9.9 million on \$125.2 million total revenue; 35 of the 62 agencies were profitable.

One agency was acquired during FY 2010. Acquisitions during fiscal years 2007 through 2009 were eleven, five and three, respectively.

Hospice

Hospice profits for the 20 agencies were \$12.1 million compared to \$3.8 million in FY 2009.

Net patient revenue increased by \$13.5 million, while expenses increased by \$6.1 million.

Behavioral Health Facilities

Eighty-seven behavioral health providers reported aggregate profits of \$22.1 million, 3.6% of total revenue; 50 of 87 facilities were profitable.

Methadone Treatment Facilities

The cumulative profit for the nine facilities was \$9.1 million, 40.0% of total revenue. Each provider was profitable for FY 2010.

Renal Dialysis Centers

Thirty-two renal dialysis centers reported aggregate profits of \$25.4 million, 24.9% of total revenue; 26 of the centers were profitable.

Ambulatory Surgical Centers (ASC)

Eleven reporting certified ASCs had an aggregate profit of \$2.9 million, 12.1% of total revenue. Seven of the 11 reported a profit for the year.

OVERVIEW OF KEY INDICATORS

The West Virginia Health Care Authority (Authority) collects and disseminates financial data on health care facilities, including hospitals, nursing homes, home health agencies, hospice agencies, behavioral health centers, renal dialysis centers and ambulatory surgical centers. The reporting period is the facility fiscal year which ended during the calendar year. Therefore, the data are reflective of a time span rather than of one point in time. The data are presented here as reported by the

facilities. While the manner and type of information submitted varies with the type of facility, efforts have been made to produce reasonable comparisons. Where the number of hospitals has changed since the previous year, a “same-facilities” comparison is often used.

This report includes information related to 388 health care providers operating in West Virginia in FY 2010.

Number of Facilities			
Type of Facility or Agency	FY 2008	FY 2009	FY 2010
Hospitals	63	62	62
General Acute	34	34	33
Critical Access	18	17	18
Long-term Acute	2	2	2
Psychiatric	4	4	4
Rehabilitation	5	5	5
Nursing Homes	106	105	105
Home Health Agencies	65	63	62
Hospice Agencies	21	20	20
Behavioral Health	99	97	96
Behavioral Health Centers	77	75	74
Comprehensive Centers	13	13	13
Methadone Treatment	9	9	9
Renal Dialysis Centers	26	26	32
Ambulatory Surgery Centers	11	11	11
Total	391	384	388

Total Revenue

The facilities included in this report had aggregate revenue of \$6.9 billion from patient services along with other operating and non-operating revenue. There was an increase in total revenue of \$338 million (5.4%) over FY 2008.

General acute care hospitals accounted for \$218 million (64.4%) of the growth in revenue. Behavioral health centers and critical access hospitals provided another \$26.9 million (8.0%) and \$24.4 million (7.2%), respectively, of the total increase in revenue.

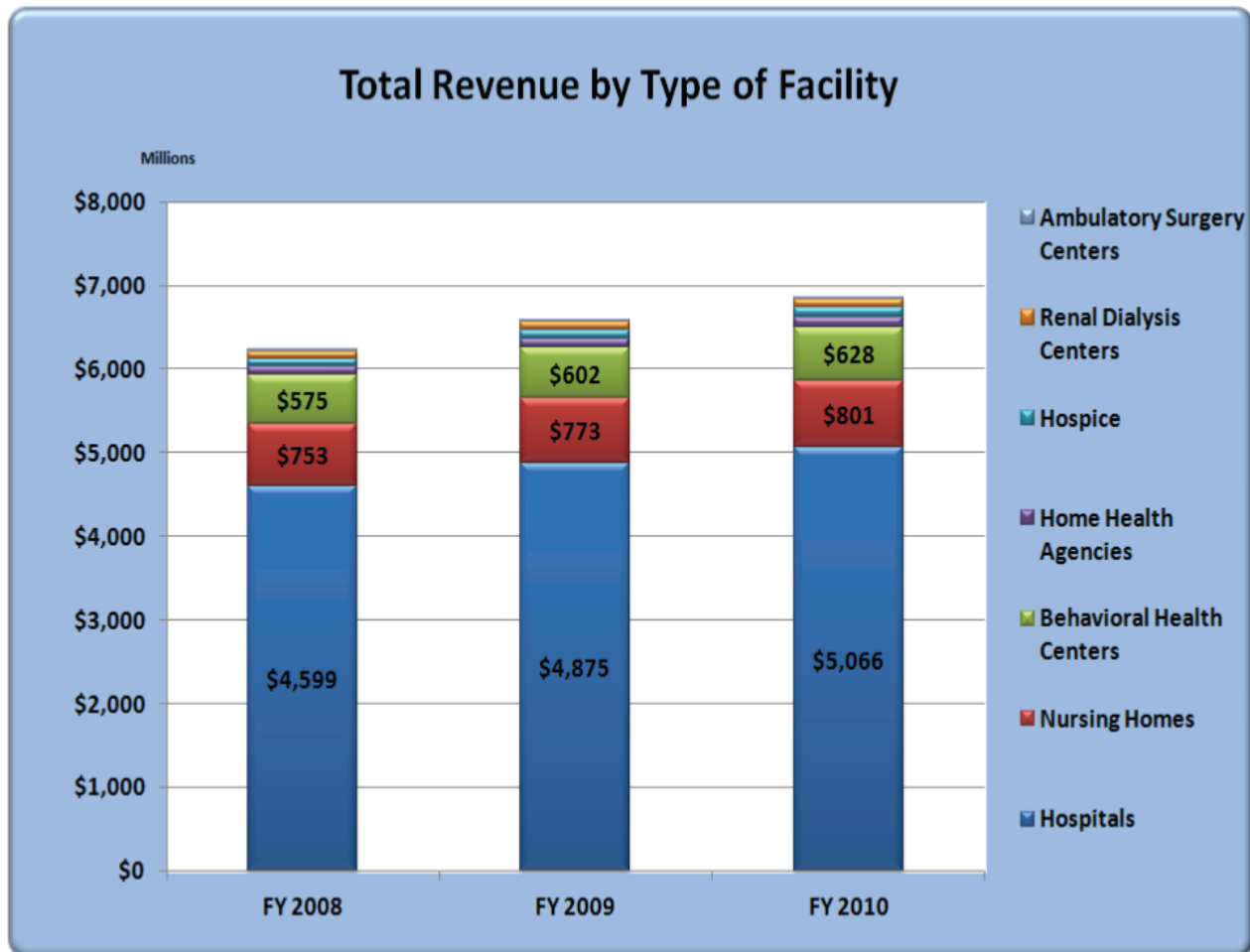
Type of Facility or Agency	Total Revenue (in thousands)		
	FY 2008	FY 2009	FY 2010
Hospitals	\$4,599,494	\$4,875,299	\$5,066,280
General Acute	4,118,532	4,352,398	4,511,604
Critical Access	273,275	297,656	325,285
Long-term Acute	27,495	32,942	32,709
Psychiatric	88,041	97,555	101,082
Rehabilitation	92,151	94,748	95,599
Nursing Homes	752,823	772,619	801,264
Behavioral Health Centers	575,396	602,373	627,961
Behavioral Health	375,445	399,676	415,233
Comprehensive Centers	179,662	180,889	189,897
Methadone Treatment	20,288	21,807	22,831
Home Health Agencies	99,674	117,824	125,239
Hospices	92,238	99,029	113,450
Renal Dialysis Centers	89,164	94,618	102,262
Ambulatory Surgery Centers	25,550	26,934	24,273
Total	\$6,234,339	\$6,588,696	\$6,860,729
Percentage Change from Prior Year*	4.1%	5.7%	4.1%

NR: Not Reported

*FY 2008 percentage adjusted to exclude renal dialysis revenue for comparison purposes.

The percentage of total revenue generated by each facility type in FY 2010 is as follows:

- Hospitals – 73.8%
- Nursing Homes – 11.7%
- Behavioral Health Centers – 9.2%
- Home Health Agencies – 1.8%
- Hospices – 1.7%
- Renal Dialysis Centers – 1.5%
- Ambulatory Surgery Centers – 0.4%



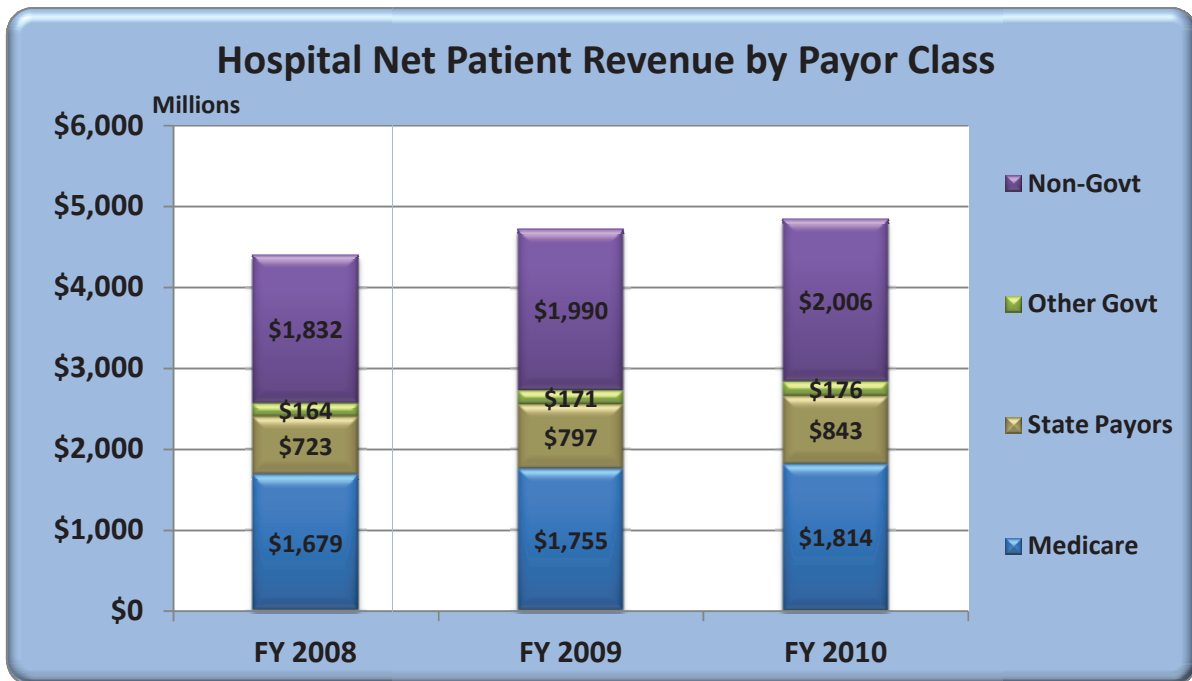
Net Patient Revenue

Net patient revenue (NPR), the amount received for patient services, is also reported by payor categories for hospitals and nursing homes.

For hospitals in FY 2010, nongovernmental payors (commercial, Blue Cross Blue Shield, Carelink, unions, ERISAs, self-pay) provided the largest amount of revenue of \$2.0

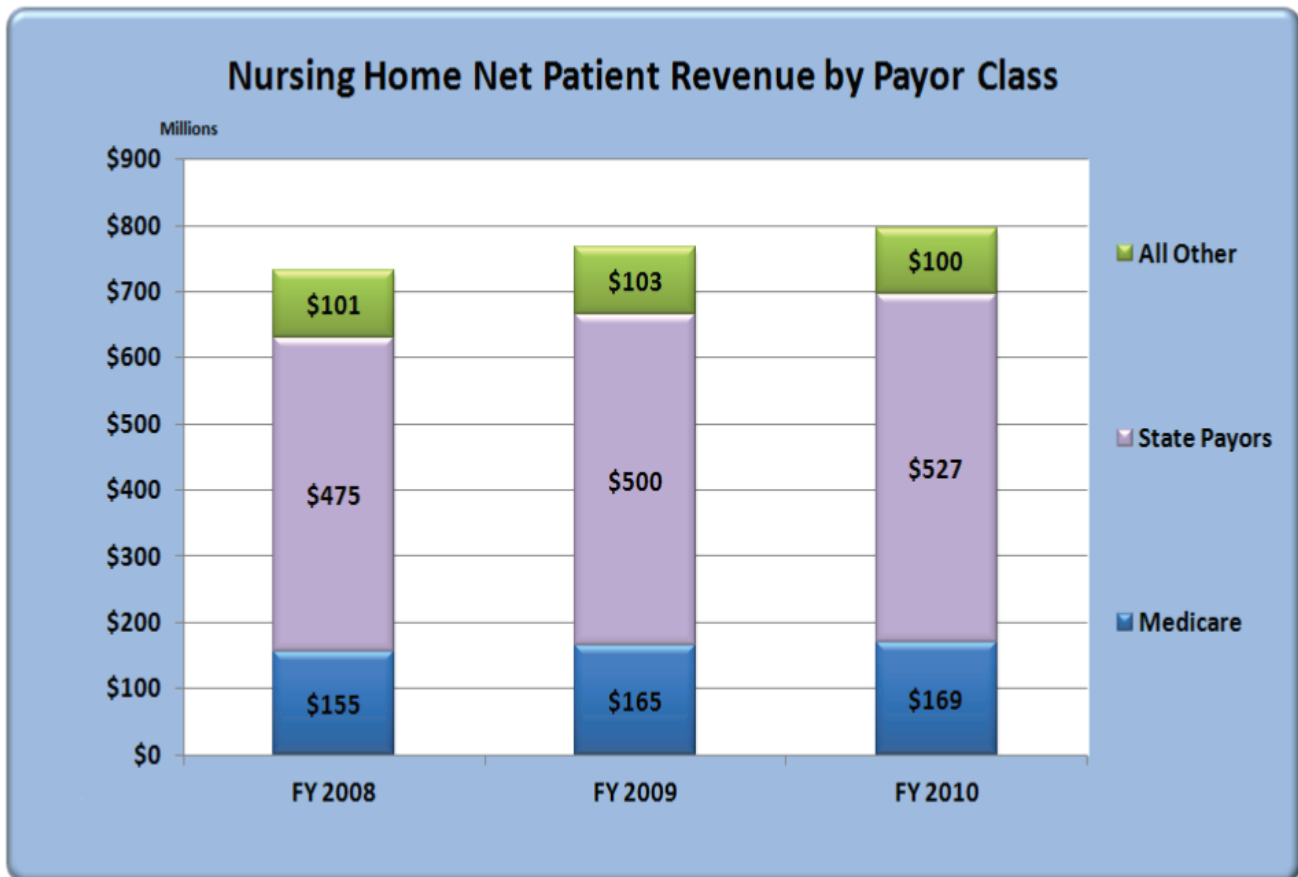
billion, closely followed by Medicare of \$1.8 billion. State payors (Medicaid, PEIA) and other governmental payors (VA, Worker’s Comp, etc.) combined provided revenue of \$1.0 billion.

Total net patient revenue for all payors equaled \$4.8 billion, an increase of 2.7% over the prior year.



For nursing homes, Medicare and Medicaid revenue equaled \$169 million and \$527 million, respectively. Revenue from other

payors combined was \$99.8 million. Total net patient revenue was \$796 million, an increase of 3.7% over FY 2009.



Excess Revenue (Deficit) Over Expenses (EROE)

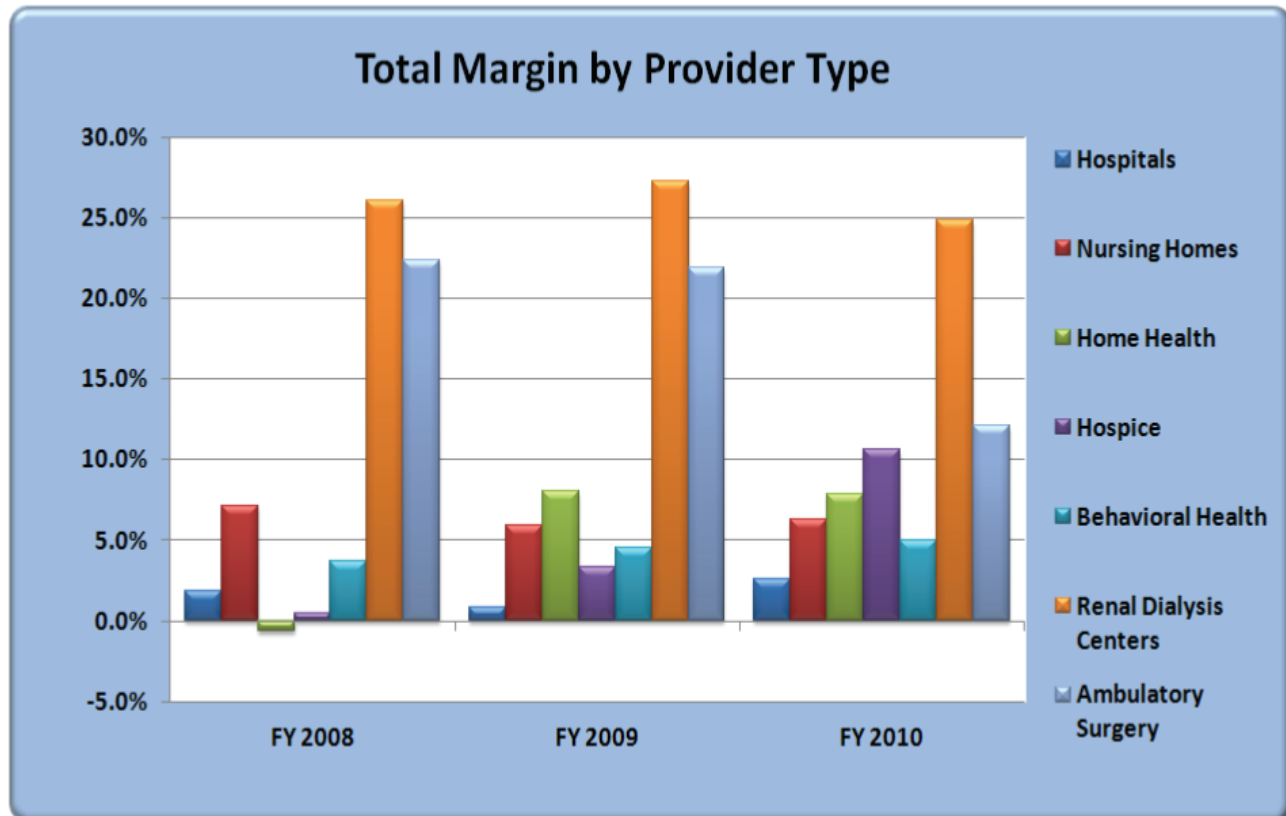
Aggregate profits for all facilities were \$262 million, an increase of \$94.6 million from FY 2009. The term profit (loss) is used here interchangeably with excess (deficit) of revenue before taxes and extraordinary

items (EROE), and is applied to all facilities, including not-for-profits.

Hospitals and nursing homes combined accounted for 85.5% of the total revenue and 68.9% of the total profit.

Type of Provider	EROE (in 000's)			Margin		
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Hospitals*	\$85,561	\$44,203	\$129,462	1.9%	0.9%	2.7%
Nursing Homes	53,875	47,162	50,640	7.4%	6.1%	6.4%
Behavioral Health	21,266	28,576	31,187	3.7%	4.7%	5.0%
Home Health	(579)	10,059	9,856	-0.6%	8.5%	7.9%
Hospice	449	3,767	12,051	0.5%	4.0%	11.2%
Renal Dialysis Centers	23,291	27,844	25,438	26.1%	29.4%	24.9%
Ambulatory Surgery	5,733	5,316	2,942	22.4%	19.7%	12.1%
Total	\$189,596	\$166,927	\$261,576	3.0%	2.5%	3.8%

*Profits have been adjusted to remove the impact of certain investment losses related to market fluctuations in FY 2008 and FY 2009.



Utilization

Hospitals continue to experience small decreases in inpatient discharges. Over time the impact has grown in significance; over a six year period total inpatient discharges

have decreased by 28,808 (10.5%). For FY 2010, the rate of decrease is the lowest since FY 2007.

Change in Total Discharges		
FY 2005	-9,752	-3.2%
FY 2006	-5,072	-1.7%
FY 2007	-1,151	-0.4%
FY 2008	-5,856	-2.0%
FY 2009	-4,041	-1.4%
FY 2010	-2,930	-1.1%
Total	-28,802	-10.5%

Medicare discharges increased slightly for the first time in years. Over a five year period Medicare discharges are down by 8,238 (5.6%) accounts for 43% of the total decrease. Nongovernmental discharges decreased by 4,492 (6.5%) in FY 2010 from the prior year. Since FY 2005 Nongovernmental discharges have decreased by 9,801 (13.2%), which accounts for 51%, of the total decline. Medicaid declined the least, by only 179 discharges (0.3%), over the same period.

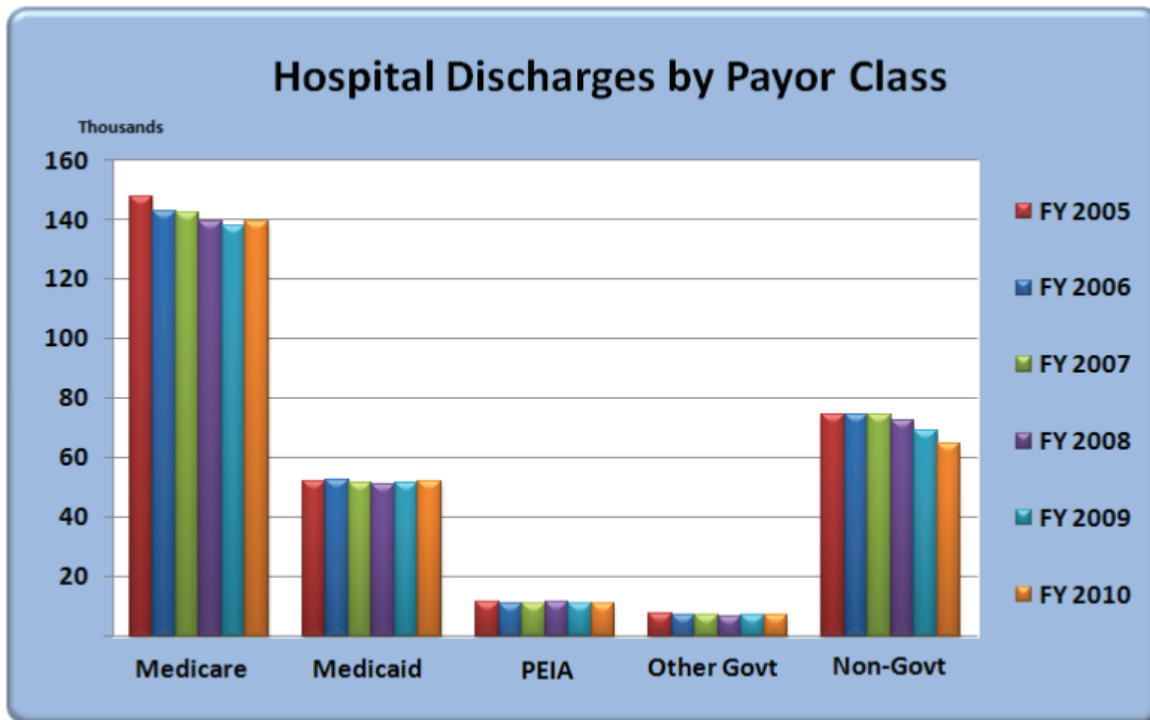
While the exact cause of the decline cannot be determined, several factors are noteworthy:

- Since FY 2005 there has been a 17% decrease in the number of discharges related to diseases and disorders of the circulatory system, which includes cardiac discharges;
- Growth in outpatient visits of 10.2% over the same period; and,
- A decrease in the number of hospitals from 65 in FY 2004 to 62 in FY 2010.

Hospital Discharges by Payor Class						
Payor	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total
FY 2005	147,624	52,125	11,493	7,470	74,381	293,093
FY 2007	142,561	51,410	11,257	7,158	74,484	286,870
FY 2009	138,240	51,387	11,170	7,104	69,072	276,973
FY 2010	139,386	51,946	11,058	7,073	64,580	274,043
1 Year Change (FYs 09-10)	0.8%	1.1%	-1.0%	-0.4%	-6.5%	-1.1%
3 Year Change (FYs 07-10)	-2.2%	1.0%	-1.8%	-1.2%	-13.3%	-4.5%
5 Year Change (FYs 05-10)	-5.6%	-0.3%	-3.8%	-5.3%	-13.2%	-6.5%
FY 2010 Payor Mix	50.9%	19.0%	4.0%	2.6%	23.6%	100.0%

Discharges covered by nongovernmental payors accounted for 23.6% of total discharges, and approximately 22.1% of gross inpatient revenue. Medicare was the largest payor, with 50.9% of the discharges,

and 52.6% of inpatient charges. The remaining 25.5% of discharges were covered by Medicaid, PEIA and other governmental payors, and generated 25.3% of inpatient charges.



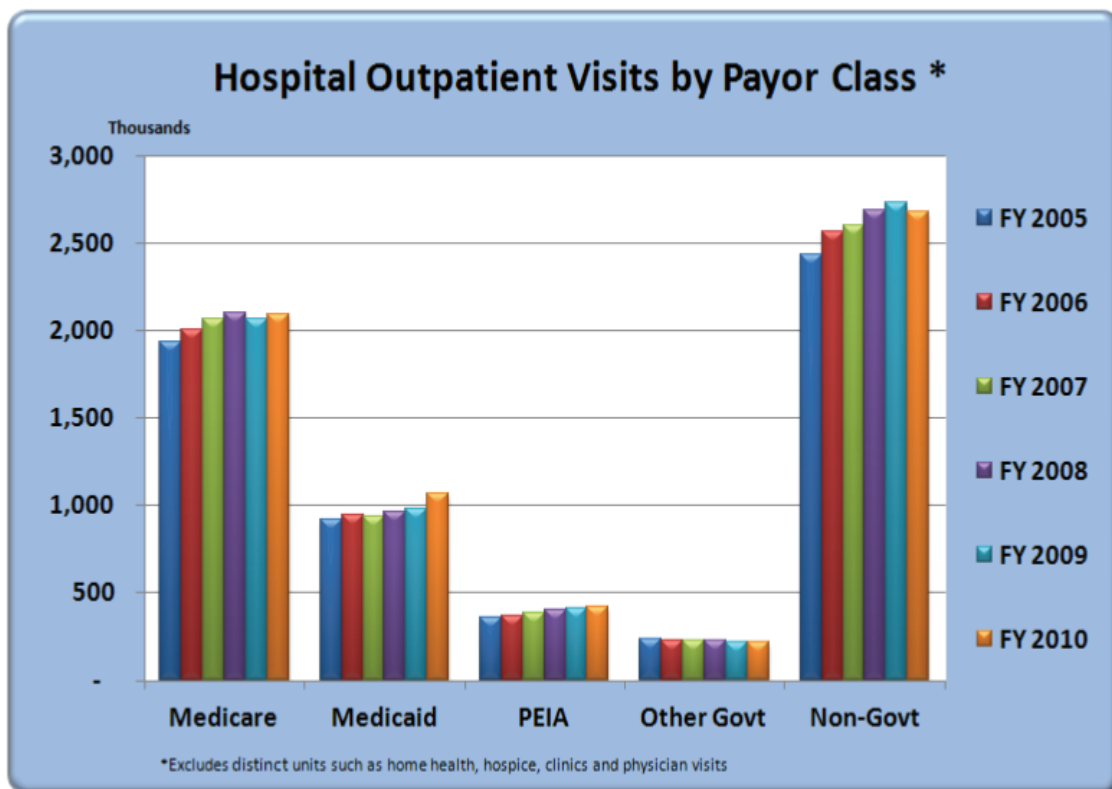
Utilization of hospital outpatient services experienced a small increase in FY 2010 compared to FY 2009, which remained relatively flat. Outpatient visits increased by 72,267 (1.1%); the increase in FY 2009 was 21,262 visits (0.3%). The volume of services, as measured by gross patient revenue, is nearly equal with inpatient and outpatient revenue providing 51% and 49% of total charges, respectively. This was the same percentage as in FY 2009; however, the growth of outpatient services is reflected in that six years ago outpatient revenue was 43%. There were 6.5 million outpatient visits in FY 2010. Over five years,

outpatient utilization has grown by 10.2% (599,788) visits. Utilization covered by nongovernmental payors accounted for 41.2% of the five-year increase in visits; the increase in Medicare visits equaled 26.9% of the total growth.

The payor mix is substantially different for outpatient services compared to inpatient services. Whereas Medicare dominates the inpatient utilization, the nongovernmental payor class is the largest category of outpatient payors with 41.4% of visits, followed by Medicare with 32.3%, and Medicaid with 16.5%.

Hospital Outpatient Visits by Payor Class *						
Payor	Medicare	Medicaid	PEIA	Other Govt	Non-Govt	Total
FY 2005	1,932,907	919,380	357,004	234,165	2,431,778	5,875,233
FY 2007	2,065,012	934,860	381,149	225,706	2,599,097	6,205,824
FY 2009	2,068,666	978,882	409,278	215,749	2,730,179	6,402,754
FY 2010	2,094,418	1,065,504	419,205	217,141	2,678,752	6,475,021
1 Year Change (FYs 09-10)	1.2%	8.8%	2.4%	0.6%	-1.9%	1.1%
3 Year Change (FYs 07-10)	1.4%	14.0%	10.0%	-3.8%	3.1%	4.3%
5 Year Change (FYs 05-10)	8.4%	15.9%	17.4%	-7.3%	10.2%	10.2%
FY 2010 Payor Mix	32.3%	16.5%	6.5%	3.4%	41.4%	100.0%

*Excludes distinct units such as home health, hospice, clinics and physician visits

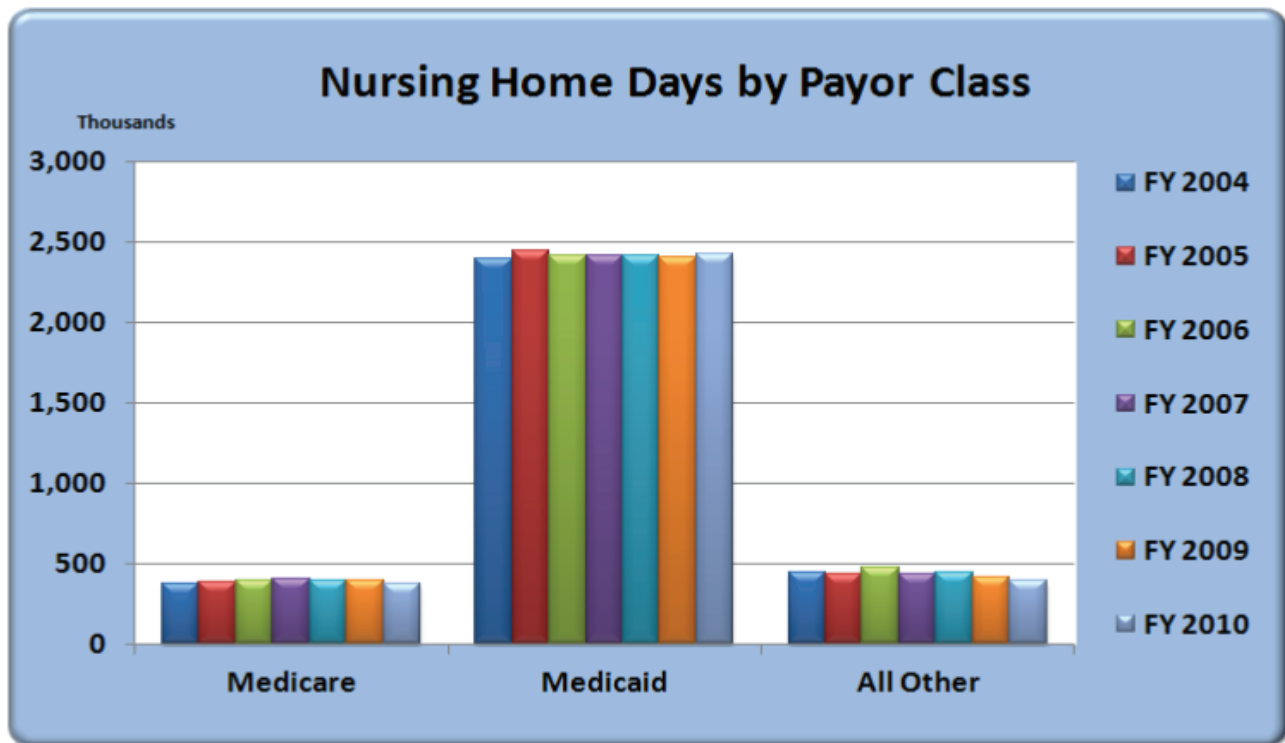


Nursing home utilization remains stable with a slight decrease of 0.2% in total patient days between FY 2009 and FY 2010. There were 9,814 licensed nursing home beds reported statewide for FY 2010, a decrease from 9,873 beds in FY 2009. Total

patient days of 3.2 million equaled an occupancy rate of 89.5%. Governmental programs pay for the vast majority of nursing home services; Residents covered by Medicare and Medicaid equal 87.5% of patient days.

Medicaid, with 2.4 million inpatient days (75.8%), is by far the largest payor; Medicare days equal 375,640 (11.7%). Medicare covers only skilled nursing services. Some nursing homes offer

outpatient services, such as physical, occupational and speech therapies, but the level of utilization has historically been minimal.



HOSPITALS

The FY 2010 economic status of West Virginia’s hospitals is presented according to their respective service type, which includes:

- general acute care hospitals – 33 facilities
- critical access hospitals – 18 facilities
- long-term acute care hospitals – 2 facilities
- psychiatric hospitals – 4 facilities
- rehabilitation hospitals – 5 facilities.

The mix of services provided by each hospital grouping varies to the extent that each one should be presented independently of the others. The data tables provided in Appendix A begin with general acute care hospital statistics followed by data for all facility types.

As a group, West Virginia’s 62 hospitals reported an increase in profitability in FY 2010. Profit (loss) is used here to mean excess (deficit) of revenue over expenses (EROE) prior to:

- taxes,
- any extraordinary gains or losses, and
- certain changes in market values of investments.

EROE is used for not-for-profit as well as for-profit hospitals.

- Total profit for FY 2010 was \$129.5 million, or 2.7% of net patient revenue (NPR). Total profit for FY 2009 was \$44.2 million, or 0.9%.
- The increase in profit was the first increase since FY 2007. About 77% of the increase in the FY 2010 profit can be attributed to a \$66 million increase in other revenue, which is revenue that is earned from activities not related to patient care. Of that increase \$25.1 million relates to a write-off of Goodwill by one hospital in FY 2009.

EROE – All Hospitals						
<i>(In Thousands)</i>						
Margin on Net Patient Revenue						
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009*	FY 2010
EROE	\$78,568	\$177,586	\$190,142	\$85,561	\$44,203	\$129,462
Margin	2.1%	4.5%	4.6%	1.9%	0.9%	2.7%

*EROE for FY 2009 would be \$69.3 million, and equal a margin of 1.5%, without the write-off of Goodwill.

Special Items of Note

Due to significant market fluctuations and new accounting standards, which have occurred in recent years, it was determined that for the purposes of the Health Care Authority certain of these changes should not be included in the data used for rate setting and reporting functions. The profits and losses displayed in the WVHCA FY 2010 annual report tables are pre-tax, pre-extraordinary item, and exclude changes in the market value of derivatives and other investments related to the adoption of SFAS 159. The impact of these changes is now included only within the profit or loss, after tax and after extraordinary items in the Uniform Financial Report (UFR), which is the hospital data source for this report.

During FY 2010 the status of operations changed for one hospital. Grant Memorial Hospital became a Critical Access Hospital in the third month of its fiscal year. In FY 2009 Grant Memorial was a General Acute Care Hospital. Because of this change in status same-facilities comparisons are made for those categories when comparing data with prior years. Unless otherwise indicated, the hospital narrative uses the same-facilities comparisons.

Additional hospital changes occurred in 2011: Bluefield Regional was acquired by Community Health Systems Professional Services Corporation, and West Virginia United Health Systems, Inc. became affiliated with Camden-Clark, purchased St. Joseph's – Parkersburg, and consolidated the operations of Camden-Clark and St. Joseph's. These changes will be discussed further in the 2012 Annual Report, which will cover the operations during FY 2011.

Detailed information on hospital rates, income, uncompensated care, staffing, utilization and quality indicators is provided in Appendix A, Tables 1-20.

General Acute Care Hospitals

These hospitals primarily provide short-stay medical-surgical services, although they may include units providing a wide range of other services. There were 33 general acute care hospitals in FY 2010, down from 34 hospitals in FY 2009. Grant Memorial Hospital changed its operating status during FY 2010 to that of a Critical Access Hospital. Because of this change a same-facilities comparison is made in year to year comparisons by removing Grant Memorial's FY 2009 results.

Financial Results

Financial items of note regarding the general acute care hospitals included:

- Profits from acute care hospitals were up \$100.4 million, increasing from \$9.6 million (0.2% of NPR) in FY 2009 to \$110.0 million (2.5% of NPR) in FY 2010. *Nearly 25% (\$25.1 million) of the increase in profitability was the result of the write-off of Goodwill by St. Joseph's of Parkersburg, which occurred in FY 2009.*

- Increased profitability in FY 2010 resulted from a \$85.2 million increase in other revenue. This increase reflects the reduction of Goodwill in FY 2009 since the Goodwill write-off is included within other revenue. There was also a \$15.3 million decrease in the loss on patient services from \$78.0 million in FY 2009 to \$62.8 million in FY 2010.

EROE – General Acute
(In thousands)
Margin on Net Patient Revenue

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE	\$63,698	\$124,058	\$172,199	\$69,367	\$9,617	\$110,044
Margin	1.9%	3.5%	4.6%	1.8%	0.2%	2.5%

*EROE for FY 2009 would be \$32.7 million, and equal a margin of 0.8%, without the write-off of Goodwill.

- Four hospitals experienced increases in other revenue of \$70.5 million (82.8% of the total increase in other revenue): WVUH (\$32.0 million), St. Joseph’s – Parkersburg (\$25.1 million), Monongalia General (\$8.1 million), and Wheeling Hospital (\$5.3 million).
 - Wheeling, Monongalia General and WVUH were due to significant increases in investment income; and,
 - St. Joseph’s had a return to typical level of other revenue after the write-off of Goodwill in the prior year.
- Seventeen of the 33 acute care hospitals reported a profit for FY 2010. Gains ranged from WVUH’s \$38.8 million (7.1% of NPR) to Summersville’s \$540,000 (1.3% of NPR).

Hospitals with a Positive EROE – General Acute

FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
20	22	27	23	18	17

- Losses from the 16 remaining hospitals ranged from Bluefield Regional’s loss of \$13.4 million (17.5% of NPR) to Williamson’s \$690,000 loss (2.2% of NPR).
- Nineteen hospitals reported increases in profitability over the prior year:
 - Nine hospitals that had profits last year experienced an increase in profits in FY 2010.
 - Four hospitals that had losses in FY 2009 reported profits in FY 2010.
 - Six hospitals experienced smaller in losses in FY 2010 than in FY 2009.

- The number of hospitals with margins (profit as a percent of NPR) greater than 10% increased by one, returning to the FY 2008 level of four:

Hospitals with a Margin of at least 10% – General Acute

FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
2	3	6	4	3	4

- The hospitals with margins greater than 10% in FY 2010 were Charleston Surgical Hospital (36.9%), Greenbrier Valley (24.6%), Raleigh General (11.3%) and Logan Regional (10.4%). These hospitals, all for-profit facilities, had the top four rankings in FY 2009 and FY 2008.
- Five hospitals had a margin between 5% and 10%, WVUH (7.11%), Davis Memorial (6.7%), Princeton (6.5%), Wheeling (5.7%), and Stonewall Jackson (5.6%).

Hospitals with a Margin of 5% - 9.9% – General Acute

FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
3	8	7	1	2	5

The state's two largest hospitals, Charleston Area Medical Center (CAMC) and West Virginia University (WVUH), had margins of 2.0% and 7.1%, respectively, both of which were increases over the prior year. CAMC's increase in net patient revenues outpaced operating expenses by \$14.1 million. WVUH's net patient revenue also increased more than its expenses, by \$20.8 million; also contributing was the increase in other revenue discussed above. These two hospitals account for 29.1% of total general acute care net patient revenues.

Hospital Margins of the State's Two Largest Hospitals

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
CAMC	2.8%	5.5%	0.4%	1.7%	(0.1%)	2.0%
WVUH	5.0%	5.9%	10.8%	(1.4%)	(2.7%)	7.1%

As discussed in the preceding *Special Items of Note* section, significant changes in market forces and new investment instruments have impacted global, national and local enterprises in the last several years. Recent changes in accounting standards compound the changes in economic forces that cause certain market value fluctuations to be included with hospitals' statements of operations. These circumstances can result in substantial swings in profitability from year to year and can mask factors of operation that are more relevant to the Authority's mission.

In FY 2008 ten hospitals reported combined losses of \$191.5 million due to market fluctuations of derivative agreements and the adoption of SFAS 159. However, with the improvement of the market in FY 2009 these factors resulted in market-value profits of \$102.0 million, a swing of \$293.5 million. In FY 2010, with the continued improvement in the market, eleven hospitals reported a combined \$7.1 million increase in market valuations of investments. Four hospitals accounted for the improved results, while seven hospitals reported losses. The Authority determined that these factors would be reported separately so the impact of market variation is not included in the discussion above.

The four hospitals reporting gains from market fluctuations of derivatives and/or the impact of adopting SFAS 159 are:

- WVU Hospitals - \$10.8 million;
- CAMC - \$6.6 million;
- United Hospital - \$2.9 million; and,
- Monongalia General - \$540,033.

These hospitals account for 291.2% of the market gains reported; seven hospitals continued to experience market losses totaling \$13.6 million.

Market fluctuations continue to occur and may result in significant swings in profitability. It is the Authority's position that profits and losses from operations should not be obscured by market variations. If these gains were included, the aggregate profit of \$110.0 million for general acute care hospitals would be increased to \$117.1 million.

Patient Services

An important element of the financial status of hospitals is income from patient services.

- Overall, hospitals experienced losses on patient services.
- For FY 2010 aggregate losses of \$62.8 million (1.4% of NPR) were reported compared to \$78.0 million (1.8% of NPR) in FY 2009.

Aggregate Income/(Loss) on Patient Services – General Acute
(in thousands)

Margin of Net Patient Revenue						
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
IPS	(\$91,250)	(\$56,113)	(\$44,714)	(\$68,044)	(\$78,043)	(\$62,768)
Margin	(2.7%)	(1.6%)	(1.2%)	(1.7%)	(1.8%)	(1.4%)

- Twenty-two hospitals reported losses on patient services ranging from \$23.3 million (3.3% of NPR) at CAMC to \$750,000 (1.7% on NPR) at Summersville. For those hospitals that experienced losses on patient services, the average loss was \$5.7 million.

A review of the losses on patient services as a percentage of net patient revenue (NPR) reveals:

- Welch Community reported the largest loss on patient services of 48.9% of NPR (\$9.6 million).
- Bluefield Regional had the next largest loss of 19.5% of NPR (\$14.9 million).

A review of hospitals reporting positive incomes on patient services reveals:

- Eleven hospitals reported profits on patient services ranging from \$16.9 million (24.5% of NPR) at Greenbrier Valley to \$281,000 (0.4% of NPR) at Davis Memorial. For those hospitals that experienced positive income on patient services, the average income was \$5.8 million.
- For-profit hospitals reported the top four margins on patient care: Charleston Surgical (34.2%), Greenbrier Valley (24.5%), Raleigh General (10.9%) and Logan Regional (10.1%). The average income on patient care for these four hospitals was \$12.1 million.
- There were seven not-for-profit hospitals with positive margins ranging from 2.3% (Stonewall Jackson) to 0.2% (Monongalia General). The average income on patient care for these seven hospitals was \$2.2 million.

Uncompensated care, which reduces net patient revenue, increased to 6.4% of gross patient revenue (GPR) in FY 2010 from 6.1% of GPR in FY 2009. Uncompensated care as a percentage of gross patient revenue has remained relatively constant (0.5% fluctuation) during the last five years.

Uncompensated Care as % of Gross Patient Revenue – General Acute					
FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
5.9%	6.3%	6.4%	6.4%	6.1%	6.4%

Other Revenues

Other revenues provide a secondary role compared to patient revenues, but are nevertheless an important component of a hospital's financial status and are often the only source of a positive margin. Other revenues consist of other non-patient operating revenue and non-operating revenues. Key items include:

- Other revenues equaled \$172.8 million, the largest amount since FY 2007.

Aggregate Other Revenue – General Acute					
<i>(in thousands)</i>					
Percentage Change					
FY 2005	FY 2006	FY 2007	FY 2008	FY 2009*	FY 2010
\$154,948	\$176,299	\$216,913	\$137,411	\$87,659	\$172,811
	13.8%	23.0%	(36.7%)	(36.2%)	97.1%

*Other revenue for FY 2009 would be \$113.9 million without Goodwill loss.

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- Twenty-one of the 33 general acute care hospitals reported increases in other revenue with nine hospitals experiencing increases greater than \$1.0 million. The average increase was \$2.6 million. Fifteen hospitals reported increases in other revenues in FY 2009.
 - Twelve hospitals reported decreases in other revenues in FY 2010, as compared to 19 such hospitals in FY 2009. The largest decrease was \$1.1 million by Cabell-Huntington, which reported a decrease in net assets released from restrictions.
 - Six of the 17 hospitals that reported profits were due to other revenues that were greater than the losses on patient care.

Profitable Hospitals Solely Due to Other Revenue – General Acute					
FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
9	9	13	14	7	6

Operating Expense

A final component impacting the hospitals' financial position is operating expense.

- Overall, acute care expenses equaled \$4.4 billion in FY 2010, an increase of 1.9% over FY 2009. This is the lowest increase in operating expenses in at least ten years.

Operating Expenses – General Acute (in billions)						
Percentage Increases over Prior Year						
FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$3.3	\$3.4	\$3.6	\$3.8	\$4.0	\$4.3	\$4.4
8.1%	2.9%	5.5%	5.9%	6.0%	7.3%	1.9%

- Thirteen hospitals reported a reduction in operating expenses for FY 2010 that ranged from \$6.3 million (St. Joseph's – Parkersburg) to \$60,000 (City Hospital).
- Nine hospitals reported reductions in operating expenses greater than \$1.0 million: St. Joseph's (\$6.3 million), Weirton Medical (\$6.2 million), Ohio Valley (\$5.6 million), Bluefield Regional (\$4.9 million), Princeton (\$4.5 million), Williamson (\$2.3 million), Davis Memorial (\$2.0 million), Pleasant Valley (\$1.7 million), and Reynolds Memorial (\$1.5 million).
- A reduction in salaries and benefits was a significant factor in eight of the nine hospitals that experienced a decrease in operating expenses of more than \$1.0 million. The decrease in salaries and benefits accounted for anywhere from 116.9% (Reynolds Memorial) of the decrease in operating expenses to 38.3% (Davis Memorial).
- St. Joseph's Hospital reported a \$703,000 increase in salaries and benefits. The primary factor responsible for its reduced operating expenses was a decrease in interest expense of \$4.0 million.
- For acute care hospitals, employee compensation and benefits equaled \$2.13 billion, an increase of 2.9% over the FY 2009 compensation of \$2.09 billion. This is the largest component of total operating expenses (48.3%).

Salaries and Benefits – General Acute
(in billions)

Percentage Increases over Prior Year
Full-time Equivalents (FTEs)

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Salaries/Benefits	\$1.70	\$1.85	\$1.97	\$2.00	\$2.09	\$2.13
Percent Change	NA	5.2%	3.7%	6.2%	6.3%	1.8%
FTEs	30,901	31,502	31,835	32,719	33,268	32,908

Critical Access Hospitals

Critical Access is a Medicare designation for reimbursing small community hospitals at cost levels for the provision of limited acute care services in combination with swing-bed and skilled nursing care. In FY 2010, the number of critical access hospitals rose to 18. Grant Memorial changed its status from general acute to critical access during the year.

Financial items of note regarding the critical access hospitals included:

- Total profit for FY 2010 was \$918,000 (0.3% of NPR). In reviewing the results to the prior year (excluding Grant Memorial from comparison purposes), total profit was \$890,000 (0.2% of NPR) in FY 2010 compared to \$9.1 million (3.1% of NPR) in FY 2009.
- The decrease in profit of \$8.2 million over the prior year was due to an increase in operating expenses of \$8.5 million. Salaries and benefits increased by \$4.6 million.
- Ten critical access hospitals reported profits in FY 2010. Thirteen reported profits in FY 2009.

EROE – Critical Access
(In thousands)

Margin on Net Patient Revenue
Hospitals with Positive EROE

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010*
EROE	\$4,282	\$5,835	\$789	\$9,082	\$918
Margin	1.8%	2.3%	0.3%	3.1%	0.3%
Positive EROE	12	11	9	13	10

*Prior years do not include Grant Memorial, which became a critical access hospital in FY 2010.

- Three of the 18 hospitals reported positive income from patient services for FY 2010. In FY 2009, seven of the 17 hospitals experienced a positive income from patient services.
- There was an aggregate loss on patient services of \$8.7 million (2.8% of NPR) including Grant Memorial. Last year was the first year that critical access hospitals reported a positive income from patient services since at least FY 2003.

Income from Patient Services (IPS) – Critical Access

(In thousands)

Margin on Net Patient Revenue

Hospitals with Positive IPS

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010*
IPS	(\$3,652)	(\$3,042)	(\$5,737)	\$1,108	(\$8,714)
Margin	(1.5%)	(1.2%)	(2.2%)	0.4%	(2.8%)
Positive IPS	6	6	5	7	3

*Includes Grant Memorial, which became a critical access hospital in FY 2010. Prior years do not include Grant Memorial.

- Net patient revenue decreased \$95,000 (-0.03%) and operating expenses increased \$8.5 million (3.0%), which resulted in the negative margin on patient services.
- For critical access hospitals, excluding Grant Memorial, employee compensation and benefits equaled \$166.4 million, an increase of 2.7% over FY 2009.

Salaries and Benefits – Critical Access

(in millions)

Percentage Increases over Prior Year

FTEs

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010*
Salaries/Benefits	\$136.3	\$142.3	\$152.8	\$161.9	\$178.8
Percent Change		4.4%	7.3%	6.0%	NA
FTEs	2,867	2,923	2,970	3,037	3,330

*Includes Grant Memorial, which became a critical access hospital in FY 2010. Prior years do not include Grant Memorial.

Key items related to specific hospitals included:

- Three hospitals reported positive income from patient services: Jefferson Memorial \$2.2 million (5.7% of NPR), Plateau Medical \$1.2 million (4.1% of NPR), and Boone Memorial \$758,000 (4.3% of NPR).
- Losses on patient services for the other 15 hospitals ranged from Summers ARH's \$3.4 million (27.1% of NPR) to Hampshire's \$26,000 (0.2% on NPR). For those hospitals that experienced losses on patient services, the average loss was \$856,000.
- Twelve hospitals reported a reduction in income from patients services. Four hospitals experienced a decline in income from patient services of over \$1.0 million: Summers ARH (\$2.7 million), War Memorial (\$2.5 million), Plateau Medical (\$1.8 million) and Roane General (\$1.0 million).
- Three hospitals reported more than \$1.0 million in profits in FY 2010: Jefferson Memorial \$2.7 million (7.1% of NPR), Plateau Medical \$1.3 million (4.4% of NPR), and Boone Memorial \$1.1 million (6.2% of NPR). These are the same hospitals that reported positive income from patient services.
- Eight hospitals reported losses ranging from \$2.4 million (Summers ARH) to \$4,000 (Broaddus). For those hospitals that experienced a loss, the average loss was \$629,000.

Long-term Acute Care Hospitals

Long-term Acute Care Hospitals (LTCH) are generally defined as hospitals with an average Medicare inpatient length of stay greater than 25 days. These facilities provide extended care including comprehensive rehabilitation, respiratory therapy, head trauma treatment, and pain management.

Two LTCHs operated in West Virginia in FY 2010. Both facilities are for-profit and privately owned. Select Specialty is located in St. Francis Hospital and Cornerstone Hospital of Huntington is located within St. Mary's Hospital.

Items of note regarding the financial status of long-term acute care hospitals included:

- Total profit for FY 2010 was \$6.6 million (20.3% of NPR).

EROE – LTCH					
<i>(in thousands)</i>					
Margin on Net Patient Revenue					
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE	\$3,291	\$1,500	\$2,575	\$7,119	\$6,643
Margin	12.4%	5.9%	9.5%	21.6%	20.3%

- For FY 2010 Cornerstone reported a profit of \$5.6 million (32.6% of NPR) down from \$6.3 million (35.9% of NPR) in the prior year. Income from patient services provided 99.5% of Cornerstone’s total profits.
- Select Specialty reported a profit of \$1.1 million (6.8% of NPR) up from \$832,000 (5.4% of NPR) in FY 2009. Income from patient services provided 99.2% of Select Specialty’s profits.

Psychiatric Hospitals

Two private (Highland and River Park) and two state (Mildred M. Bateman and Sharpe) hospitals operate as free-standing psychiatric hospitals in West Virginia. Although both the private and state hospitals treat patients with mental illness, state-run facilities have taken the lead role in providing publicly funded care. Payor mix and coverage for the uninsured is substantially different for private hospitals as compared to state-run hospitals. As a result, state-run facilities provided over \$30 million in charity care. Aggregate losses for the psychiatric facilities as a sector equaled \$6.3 million. These facilities provided 505 licensed psychiatric beds in West Virginia. The state hospitals have 260 beds and private hospitals have 245 beds. General acute care hospitals reported an additional 481 psychiatric beds.

Financial items related to the private psychiatric hospitals included:

- Aggregate profits for FY 2010 of \$3.7 million (11.4% of NPR), which is an increase of \$279,000 over the prior year.
- An increase in net patient revenue of \$1.1 million, which outpaced an increase in operating expenses of \$1.0 million.
- An increase in other revenue of \$190,000.

- River Park reported a gain of \$3.8 million (16.7% of NPR), up from \$3.3 million (15.4% of NPR) in the prior year. Highland reported a loss of \$111,000 (1.2% of NPR), down from the FY 2009 of profit of \$43,000 (0.5% of NPR).
- Only River Park, a for-profit facility, has consistently reported profits on patient services for the last nine fiscal years. For FY 2010, River Park's income from patient services was \$3.7 million (16.2% of NPR).
- Highland's occupancy rate was 45.1% of its 80 licensed beds and the lowest of all four psychiatric hospitals. River Park reported an occupancy rate of 73.1%; it has 165 licensed beds.

Financial items related to the state psychiatric hospitals included:

- Combined losses of \$9.9 million were reported for FY 2010. Losses for the prior year were \$2.3 million.
- Net patient revenue of \$23.8 million and operating expenses of \$78.1 million was reported for the year, resulting in a loss on patient services of \$54.3 million. Medicaid Disproportionate Share payments were reported in net patient revenue in FY 2010; however, in FY 2009 they were reported as other revenue. Because of the change in accounting procedures a comparison between the two year's net patient revenue and other revenue is not provided.
- Other revenue of \$44.4 million was reported. Other revenue reflects state appropriations, which are provided to reduce losses on patient care. The state hospitals operate at full capacity with extremely high levels of uncompensated care.
- Mildred Bateman, one of the two state hospitals, reported a loss of \$3.4 million. Sharpe, the other state facility, reported a loss of \$6.5 million.

Rehabilitation Hospitals

In FY 2010 five rehabilitation hospitals operated in West Virginia. All five hospitals are for-profit facilities; four are owned and operated by HealthSouth, Inc. The remaining facility, Peterson Rehabilitation and Geriatric Center, is owned and operated by Guardian Eldercare. These hospitals have 430 licensed rehabilitation and/or skilled nursing beds in the state.

Items of note regarding the financial status of the rehabilitation hospitals included:

- Aggregate profit of \$18.1 million (19.0% of NPR) for FY 2010, which was a \$1.2 million decrease from the \$19.3 million profit reported in the prior year.

EROE – Rehabilitation				
<i>(in thousands)</i>				
Margin on Net Patient Revenue				
	FY 2007	FY 2008	FY 2009	FY 2010
EROE	\$19,786	\$17,757	\$19,337	\$18,124
Margin	22.1%	19.3%	20.4%	19.0%

- Income from patient services accounts for 98.8% of the rehabilitation hospitals' profit levels.
- Net patient revenue increased by \$790,000, while operating expenses increased by \$2.1 million resulting in a reduction of income on patient services from the prior year.
- Other revenue for FY 2010 was \$224,000, an increase from \$163,000 in FY 2009.
- An occupancy rate for FY 2010 of 77.0%.

QUALITY INDICATORS

Health care-associated infections (HAI's) can be acquired from any health care setting, but patients receiving medical or surgical care in a hospital are particularly vulnerable. According to the Centers for Disease Control and Prevention (CDC), HAI's rank as one of the top 10 leading causes of death in the U.S. It is estimated that there are approximately 1.7 million HAI's in U.S. hospitals per year, resulting in 99,000 deaths. Direct medical costs of HAIs on the health care system are estimated to be \$28-\$45 billion annually. Simply by adhering to infection prevention guidelines, 20%-70% HAI's are often preventable wherever patient care is provided.

The WVHCA HAI Control Advisory Panel chose to measure central line-associated blood stream infections (CLABSI) after considering the impact of HAIs on patient outcomes and healthcare resources. A central line is a tube inserted into a large vein in the neck, chest, arm, or groin and is used to administer fluids and medications and to withdraw blood. Central line-associated blood stream infections occur when microorganisms enter the blood through the tube.

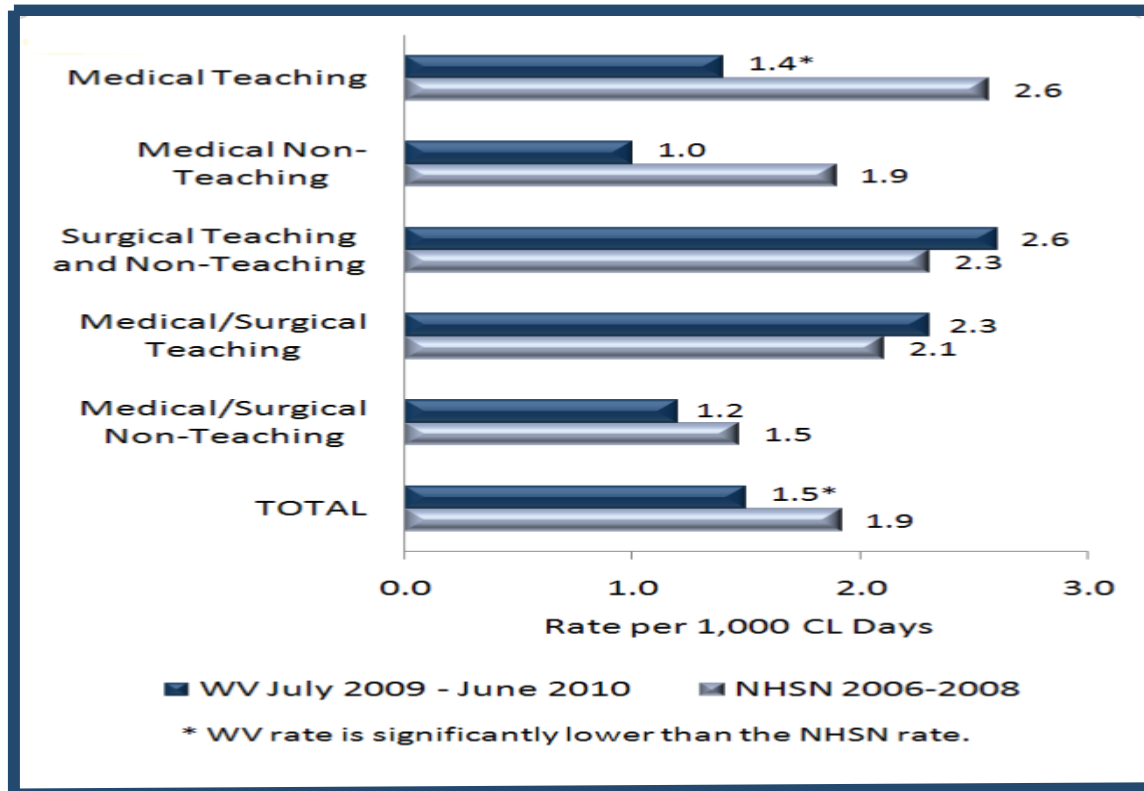
Hospitals were required to report data on CLABSIs among patients in medical, surgical, and medical/surgical intensive care units (ICUs). The data were reported to the Centers for Disease Control and Prevention's (CDC) National Healthcare Safety Network (NHSN). NHSN was developed as a voluntary surveillance system for hospitals to identify and monitor HAIs, but is being used by multiple states for mandatory HAI reporting. Thirty-six West Virginia hospitals reported monthly CLABSI data to NHSN for 41 ICUs. Hospitals gave permission for the WVHCA to access their data through NHSN.

The WVHCA monitored reporting compliance and provided technical assistance to infection control contacts to ensure timely and accurate data submission. Submitted data were managed and analyzed by the WVHCA and results were disseminated to the HAI Control Advisory Panel for review and approval prior to release.

It is estimated that between 250,000 and 500,000 CLABSI's occur in U.S. hospitals each year, causing serious complications including longer inpatient stays, increased costs, and higher risk of death. It is also estimated that the non-inflation-adjusted attributable cost of CLABSI ranges from \$3,700 to \$29,000 per episode. CLABSI's can often be prevented by adherence to evidence-based guidelines for the insertion, use, and maintenance of central lines.

Figure 1 compares the WV 2009-10 rates to the latest national healthcare safety network rates. Overall, the total central line-associated blood stream infection rate of 1.5 in WV was better than national rate of 1.9. It is also noted that medical teaching far exceeded the national rate as well.

Figure 1
CLABSI Rates by ICU Type, July 2009 – June 2010



Key Findings

- Between July 2009 and June 2010, 73 CLABSI’s in medical, surgical, and medical/surgical ICUs were reported by West Virginia hospitals, resulting in a rate of 1.5 CLABSI’s per 1,000 central line days.
- The West Virginia CLABSI rate (1.5 per 1,000 central line days) is significantly lower than the total NHSN rate for the same ICUs (1.9 per 1,000 central line days) (see **Figure 1**).
- CLABSI rates are highest in surgical ICUs and major teaching medical/surgical ICUs, and lowest in non-teaching medical and medical/surgical ICUs.
- Compared to the NHSN rate, West Virginia has a significantly lower CLABSI rate in medical ICUs in major teaching hospitals (1.4 per 1,000 central line days compared to 1.9 per 1,000 central line days).
- In West Virginia, central lines are used for about 40% of patient days spent in a medical, surgical, or medical/surgical ICU (47,177 of the 118,440 patient days), compared to the NHSN average of 51%. The central line utilization ratio is highest in major teaching medical ICUs (73%), major teaching medical/surgical ICUs (62%), and surgical ICUs (51%).

Future HAI Initiatives

- Continue the collection and quality review of HAI data.
- Enhance the analysis of CLABSI data.
- Develop guidelines for the public release of data.
- Revise reporting requirements as necessary to align with state and national priorities.
- Collaborate with the Bureau for Public Health, Office of Epidemiology and Prevention Service's HAI Program to implement a State Plan for reducing HAIs.
- Provide HAI data to the West Virginia Department of Health and Human Resources as requested for consideration in their hospital oversight and epidemiology and disease surveillance programs.

Additional Quality Information

- Additional hospital quality information can be found in Appendix A, Table 20.

NURSING HOMES

The FY 2010 Annual Report of Nursing Homes included information submitted by each of the 105 long term care facilities that operated in the state. The data are provided as reported by the facilities.

There are 85 (81%) for-profit nursing homes. Sixty-five facilities are corporations and twenty facilities are partnerships. The top four corporate entities that owned or operated nursing homes were:

- Genesis Health Care Corporation (25);
- Integrated Commercial Enterprises (11);
- The Carlyle Group (7); and
- Sun Healthcare Group (7).

The second largest ownership category included eleven not-for-profit corporations (10.5%). Other ownership categories included three church related entities, two county owned providers and four state operated nursing homes: Hopemont, John Manchin Sr. Center, Lakin, and Jackie Withrow Hospital.

Significant changes during FY 2010 included name changes, purchases and reduction of licensed beds:

- Pinecrest Hospital was renamed to Jackie Withrow Hospital on November 4, 2009.
- Heritage, Inc. emerged from bankruptcy and was purchased by BRE/SW Portfolio, LLC on August 1, 2010. Emericare is the managing entity and licensed operator. The new entity reported only five months of data.
- Barbour County Good Samaritan went from 60 beds to 57 beds effective January 15, 2010.
- Mercer Nursing and Rehabilitation de-licensed 30 beds effective October 26, 2010, a reduction of licensed beds from 90 to 60 .
- Nicholas County Nursing and Rehabilitation went from operating 120 licensed beds to operating 97 licensed beds as of May 24, 2010.
- Woodland's Retirement Community decreased licensed beds from six to three effective May 3, 2010.

Aggregate utilization of 3.2 million days was reported for FY 2010. Although this represents a slight decrease (.2%) from FY 2009, utilization has remained above three million days since the late 1990s. Medicare days have steadily decreased from 413,000 in FY 2006 to 376,000 in FY 2010, (or 9.0%), while Medicaid days have remained above 2.4 million during the same period. For FY 2010 Medicare and Medicaid comprised 11.7% and 75.8%, respectively, of total days. There were 9,814 available licensed nursing home beds in FY 2010, a decrease of 59 beds from the prior year. The reduction in the number of licensed beds is the result of facilities de-licensing beds during FY 2010.

Financial indicators of note for the FY 2010 data included:

- Total profit was \$50.6 million (6.4% of NPR), an increase of \$3.5 million over FY 2009.

EROE – Nursing Home						
<i>(In thousands)</i>						
Margin on Total Revenue						
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE	\$35,986	\$32,575	\$44,848	\$53,875	\$47,162	\$50,640
Margin	5.8%	5.0%	6.5%	7.4%	6.1%	6.4%

- Aggregate revenue growth of \$28.7 million outpaced total expense growth of \$25.8 million by \$2.9 million.

The nursing homes with the three largest EROEs were:

- Sunbridge Care and Rehabilitation for Putnam reported the largest profit of \$2.0 million. In FY 2009 the EROE was \$1.8 million.
- Huntington Health and Rehabilitation Center and Marmet Health Care Center reported EROEs of \$1.95 million and \$1.94 million, respectively. The EROE for Huntington Health for FY 2009 was \$1.3 million, and for Marmet Health it was \$1.6 million.
- In addition to the three most profitable providers, there were seven other facilities that experienced profits greater than \$1.5 million. These ten (9.5% of total) facilities produced 12.4% of the total net patient revenue and 34.7% of the total profit.

The nursing homes with the three largest losses were:

- Jackie Withrow Hospital, a state operated facility, reported a loss of \$2.3 million. The prior year's loss was \$4.6 million. This facility reported the largest loss for the fifth consecutive year.
- Woodlands Retirement Community reported a loss of \$1.8 million, compared to a loss of \$1.9 million in the prior year. From FY 2005 through FY 2009, the facility has recorded progressively larger losses.
- Hopemont Hospital, also a state operated facility, lost \$1.7 million, a decrease from the \$2.8 million loss in FY 2009. This facility has reported losses for six consecutive years.
- There were twenty-one providers (20%) that reported losses for FY 2010. Losses ranged from \$2.3 million (Jackie Withrow) to \$17,000 (Summers Nursing and Rehabilitation Center). The average loss equaled \$538,000.

Other items of note regarding nursing home earnings included:

- Lakin Hospital, a state operated facility, reported a loss of \$995,000 for FY 2010. The loss for FY 2009 was \$568,000. Lakin Hospital reported positive EROEs for fiscal years 2006 – 2008.
- After three consecutive years of reporting losses, John Manchin, Sr. Health Care Center, the fourth state operated facility, reported profits of \$1,000 for FY 2009 and FY 2010.
- Profitable facilities decreased from 86 in FY 2009 to 84 in FY 2010.
- Seventy-two facilities (68.6%) experienced positive EROEs for the last three years while eleven (10.5%) facilities reported losses all three years.
- Forty-eight facilities (45.7%) reported decreases in EROEs while fifty-six (54.3%) reported increases in net income for FY 2010.

Additional financial elements related to the condition of nursing homes in FY 2010 included:

- Income from patient services was \$48.0 million, a slight increase from \$45.1 million over the previous year. Other revenues of \$5.1 million added to the profitability.
- Medicaid net patient revenue increases of \$27.9 million (5.6%) contributed 97.4% of the total growth in net patient revenue. Additionally, Medicaid expense increases of \$25.2 million (5.2%) were responsible for 97.8% of the total growth in expenses in FY 2010.

An evaluation of Medicare and Medicaid services data indicated:

- In FY 2010 Medicare services were provided by 96 facilities, the same number as FY 2009. Ninety-one (94.8%) of these experienced profits on these services, one more than in the prior year. Income from patient services for Medicare was \$38.1 million, up from \$35.5 million in FY 2009. The margin for Medicare as a percent of net patient revenue was 22.5%.
- Of the 104 facilities that provided Medicaid services in FY 2010, sixty-five (62.5%) reported profits on those services. Income from patient services was \$13.9 million, an increase of \$2.7 million over the prior year. The same number of facilities offered Medicaid services in FY 2009 with 65 reporting profits. The margin for Medicaid as a percent of net patient revenue was 2.6%.

Appendix B provides detailed information for nursing homes in Tables 21-24.

HOME HEALTH

The FY 2010 Annual Survey of Home Health Services was completed by 62 home health agencies that serve West Virginia residents, including those agencies based in Kentucky, Maryland, and Ohio. The data are provided as reported by the facilities.

- Overall, home health agencies reported a profit of \$9.9 million.
- Thirty-five of the 62 agencies were profitable.
- FY 2010 is the second consecutive year home health agencies reported an aggregate profit. Prior to the last two years FY 2003 was the last year home health agencies experienced a profit in total.

EROE – Home Health
(In thousands)
Margin on Total Revenue

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE	(\$1,458)	(\$919)	(\$4,281)	(\$2,322)	(\$579)	\$10,059	\$9,856
Margin	(1.7%)	(1.1%)	(5.1%)	(2.8%)	(0.6%)	8.5%	7.9%

Analysis of home health agencies by type of ownership shows mixed results. The agencies are classified by the following ownership categories:

- County-owned, proprietary and not-for-profit.
- Hospital-based agencies are discussed as a separate category because administrative expenses are typically allocated by the hospital which translates to an increase in operating expenses. Hospital-based agencies have historically reported the greatest losses.

Covenant Home Health Care Services purchased Kanawha-Charleston Health Department’s home health services during FY 2010.

County-owned

Financial items of note regarding county-owned agencies included:

- An aggregate loss of \$537,000 (43.4% of total revenue). No county agency was profitable.
- Prior years' aggregate losses equaled \$908,000 in FY 2009; \$650,000 in FY 2008; \$366,000 in FY 2007; and \$1.3 million in FY 2006.

The number of county-owned agencies has dropped by ten over the last ten years. Fifteen agencies were operating in FY 2000, eleven were operating in FY 2005 and by the end of FY 2010 five agencies were operating.

Proprietary

There are 33 proprietary home health agencies in West Virginia. Three publicly-traded companies, with operations in multiple locations, participate in the West Virginia home health market:

- Amedisys, Inc. (4);
- Gentiva (5); and
- LHC Group, Inc. (12).

Financial items related to the proprietary agencies included:

- Total profit of \$13.4 million (14.6% of total revenue) a decrease of \$2.0 million from the FY 2009 profit of \$15.4 million (18.5% of total revenue).
- Twenty-three of the 33 proprietary agencies reported profits.
- Profits for FY 2008 and FY 2007 equaled \$6.3 million and \$3.5 million, respectively.

Not-for-profit

Information regarding the not-for-profit home health agencies revealed:

- Six agencies were operating in FY 2010 with aggregate earnings of \$252,000 (2.6% of total revenue).
- Four agencies were profitable, with a combined EROE of \$503,000 (5.4% of total revenue).

Not-for-Profit Hospital-Based

Items of note regarding the not-for-profit hospital-based agencies showed:

- Seventeen agencies operated in FY 2010 with continued aggregate losses of \$3.7 million (16.8% of total revenue).
- Prior years' losses were \$5.2 million in FY 2009; \$6.8 million in FY 2008; and \$6.5 million in FY 2007.
- The number of agencies reporting losses in FY 2010 outnumbered profitable agencies 10 to 7. In FY 2009 the ratio was 13 agencies reporting losses and 5 with profits.

Proprietary Hospital-Based

Three Rivers Home Care is the only proprietary hospital-based agency still operating in West Virginia. Owned by Three Rivers Medical Center in Louisa, Kentucky, the home health agency reported a profit for FY 2010 of \$411,000 (91.3% of total revenue).

Appendix C provides detailed information for home health agencies in Table 25.

HOSPICE

The Health Care Authority collected data from 20 West Virginia hospice organizations using the Annual Hospice Survey.

Information submitted for FY 2010 provided the following:

- Total hospice profit was \$12.1 million, or 11.2% of net patient revenue (NPR), an increase from \$3.8 million, (4.0% of NPR), in FY 2009.

EROE – Hospice						
<i>(In thousands)</i>						
Margin on Net Patient Revenue						
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE	\$5,734	\$9,133	\$8,333	\$449	\$3,767	\$12,051
Margin	11.0%	13.7%	10.6%	0.5%	4.0%	11.2%

- Net patient revenue was \$107.3 million, an increase of \$13.5 million (14.4%) from the previous year.
- Expenses increased \$6.1 million (6.4%) from \$95.3 million in FY 2009 to \$101.4 million in FY 2010.
- Hospice agencies reported profits from patient services for the first time in several years. FY 2010 profits were reported as \$5.9 million, which is a reversal of losses reported in 2009 (\$1.5 million) and in FY 2008 (\$3.5 million).

Aggregate Income/(Loss) on Patient Services – Hospice						
<i>(In thousands)</i>						
Margin on Net Patient Revenue						
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE/(Loss)	\$1,822	\$3,463	\$3,393	(\$3,467)	(\$1,467)	\$5,931
Margin	3.5%	5.2%	4.3%	(3.9%)	(1.6%)	5.5%

- Other and non-operating revenues were \$6.1 million, up from \$5.2 million in FY 2009. Non-operating revenues include contributions from fundraising campaigns and other donations.
- The number of patients served increased by 9.3% and total patient days increased by 20.6%.

**Number of Patients Served /
Number of Patient Days – Hospice**

Patients	FY 2007	FY 2008	FY 2009	FY 2010
Served	8,036	8,283	8,929	9,766
% Change		3.1%	8.1%	9.3%
Days	543,045	571,716	615,801	742,424
% Change		5.3%	7.7%	20.6%

- Of the 20 agencies reporting, 8 reported losses in income from patient services. Of those agencies reporting a loss from patient services, two had positive EROEs as a result of other and non-operating revenue.
- Thirteen agencies were free-standing, six were hospital-based, and one was based in a home health agency.
- Two hospital-based agencies, eleven free-standing agencies, and the home-health based agency reported profits.

Appendix D, Table 26, provides detailed information for hospice agencies.

BEHAVIORAL HEALTH

Ninety-six behavioral health providers reported financial information with the Authority for FY 2010. The data for this reporting period are classified and discussed in three sections.

- Comprehensive Behavioral Health Centers;
- Other Behavioral Health Providers; and
- Methadone Treatment Centers.

The number of behavioral health providers submitting financial reports for FY 2010 was one less than in the prior year. Worthington Center did not renew its behavioral health license as of June 30, 2010 but remained in business providing other services that did not require a behavioral health license. One new provider, Adepto, Inc. was licensed on December 1, 2010, and began offering services on December 27, 2010. Due to the limited number of days of operation, financial reports were not required for the 2010 fiscal year.

Comprehensive Behavioral Health Centers

Thirteen regional comprehensive behavioral health centers continued to operate in FY 2010. These providers offered a full array of services including crisis services; linkages with inpatient and residential treatment facilities; diagnostic and assessment services; provision of support services and treatment services.

Financial items related to the Comprehensive Centers included:

- Aggregate profits of \$7.4 million (3.9% of total revenue), an increase of \$6.5 million over the prior year.

EROE – Behavioral Health – Comprehensives
(In thousands)
Margin on Total Revenue

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE/(Loss)	\$952	\$2,488	\$2,764	\$907	\$7,398
Margin	0.6%	1.5%	1.5%	0.5%	3.9%

- Total revenue increased by \$8.9 million (4.9%), while total expenses increased \$2.4 million (1.3%).

- Two funding categories were responsible for the majority of the increase in revenue: other support revenue, which includes funding from the Office of Behavioral Health Services and net patient client revenue.
- Other support revenue increased by \$5.3 million (9.3%) and net patient client revenue increased by \$3.6 million (2.9%).

**Total Revenue by Type – Behavioral Health – Comprehensives
(In thousands)**

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Net Patient	\$99,816	\$106,638	\$119,813	\$124,269	\$127,825
Other Support	\$59,600	\$63,407	\$59,907	\$56,775	\$62,072

- F.M.R.S. Health Systems, Northwood Health Systems, Pretera Center, United Summit Center and Westbrook Health Services were responsible for approximately \$4.4 million (68%) of the overall increase in profits for the Comprehensive Centers.
- Pretera Center reported the largest net income of \$2.0 million (4.8% of total revenue) and was also responsible for 23.3% of the overall increase in profit for the Comprehensive Centers. Pretera’s increase in total revenue of \$4.4 million outpaced the operating expense increase of \$2.9 million.
- Two comprehensive centers reported losses. Appalachian Community Health Center reported the largest loss of \$169,000 (4.7% of total revenue), and Southern Highland Community Mental Health Center lost \$155,000 (1.4% of total revenue). Six centers reported losses in FY 2009.

Eleven facilities reported profits in FY 2010. Seven of these providers showed profits for the last three consecutive years. After recording losses for the prior two years, two providers reported profits for FY 2010.

Other Behavioral Health Providers

There were seventy-four behavioral health providers that offered specialized services during FY 2010. These services included but were not limited to residential treatment, case management, waiver, counseling or a combination of services.

The financial condition of the other, non-comprehensive providers included:

- Aggregate profits of \$14.7 million (3.5% of total revenue), which equaled a decrease of \$5.1 million from FY 2009.

EROE – Behavioral Health – Other
(In thousands)
Margin on Total Revenue

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE/(Loss)	\$5,317	\$14,175	\$11,806	\$19,730	\$14,664
Margin	1.6%	3.9%	3.1%	4.9%	3.5%

- Total expense growth of \$20.8 million (5.5%) outpaced an increase in total revenue of \$15.7 million (3.9%), a reversal from the prior year where the total revenue increase of \$24.0 million (6.4%) was greater than the growth in total expenses of \$16.1 million (4.4%).
- Seven providers were responsible for 79.3% of the total growth in expenses: Burlington United Methodist Family Services, Coordinating Council for Independent Living, Greenbrier Academy for Girls; Integrated Resources; REM Community Options; RSCR West Virginia and VOCA. Information provided in the financial statements revealed increases in program services, support services and salaries and wages as the major factors responsible for the increase in expenses.
- Three centers reported profits of more than \$1.0 million dollars in FY 2010, five less than in FY 2009.
- The top three profitable centers were: VOCA (\$7.1 million); RSCR of WV (\$4.4 million); and REM West Virginia (\$1.3 million).
- The largest loss of \$1.7 million was reported by the REM Community Options, Inc. Total revenue growth continues to lag behind the increase in expenses. This is the eighth consecutive year the provider has reported a loss, with an average loss of \$1.8 million.
- Thirty-nine facilities reported profits, three less than in FY 2009. Twenty-one of these providers reported profits for the last three consecutive years.
- Twenty-two facilities reported losses for two of the last three years. Twelve reported losses for all three years.

Methadone Treatment Centers

In FY 2010, nine licensed methadone treatment centers operated in the state.

Financial items of note for the treatment centers included:

- Aggregate profit was \$9.1 million (40.0% of total revenue of \$22.8 million) an increase of \$1.2 million from the prior year.

EROE – Behavioral Health – Methadone Treatment
(In thousands)
Margin on Total Revenue

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE/(Loss)	\$5,718	\$6,101	\$6,648	\$7,883	\$9,125
Margin	27.6%	29.7%	32.8%	36.2%	40.0%

- Total expenses decreased by \$218,000 (1.6%), while total revenues grew by \$1.0 million (4.7%). As revealed in the financial statements, service revenues continue to be the source of the increase, with a 6.0% growth from \$19.7 million in FY 2009 to \$20.9 million in FY 2010.
- Profits were reported by each center in FY 2010. Four reported profits of over \$1.0 million: Huntington \$2.4 million (most profitable for the fifth consecutive year), Beckley \$1.8 million, Williamson \$1.6 million and Charleston \$1.3 million.
- The smallest profit for the year was \$192,000 reported by Valley Alliance Treatment Services. The facility's profit in FY 2009 was \$71,000, which was its first full year of operation.

Appendix E, Table 27, provides detailed information for behavioral health centers.

RENAL DIALYSIS CENTERS

Renal dialysis centers are distinct entities that provide treatment for patients in kidney failure. Six dialysis centers were added over the last two years.

- Thirty-two renal dialysis centers operated in West Virginia during FY 2010.
- All dialysis centers are for-profit entities.
- Total revenue for FY 2010 was \$102.3 million, with expenses of \$76.8 million resulting in an aggregate profit of \$25.4 million.
- Total margin for FY 2010 was 24.9%.
- Twenty-six facilities reported profits for FY 2010 ranging from \$15,000 to \$4.6 million.

Appendix F, Table 28, provides detailed information for renal dialysis centers.

AMBULATORY SURGERY CENTERS

Ambulatory surgical centers (ASCs) are distinct entities that provide outpatient surgical services that do not require a hospital admission.

- Eleven certified ASCs operated in West Virginia during FY 2010.
- All ASCs operated as for-profit entities.
- Total revenue for FY 2010 was \$24.3 million, with expenses of \$21.3 million resulting in an aggregate profit of \$2.9 million.

EROE – Ambulatory Surgery Centers
(In thousands)
Margin on Total Revenue

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EROE	\$4,091	\$5,200	\$5,200	\$5,733	\$5,316	\$2,942
Margin	18.7%	21.7%	21.7%	22.4%	19.7%	12.1%

- Average profit was \$267,000 for FY 2010 and \$532,000 in the prior year.
- For FY 2010, seven facilities reported profits; two reported losses; and the two remaining centers reported a zero margin.

Appendix G provides detailed information for ambulatory surgery centers in Tables 29-30.

Appendix A - Hospital Map and Tables

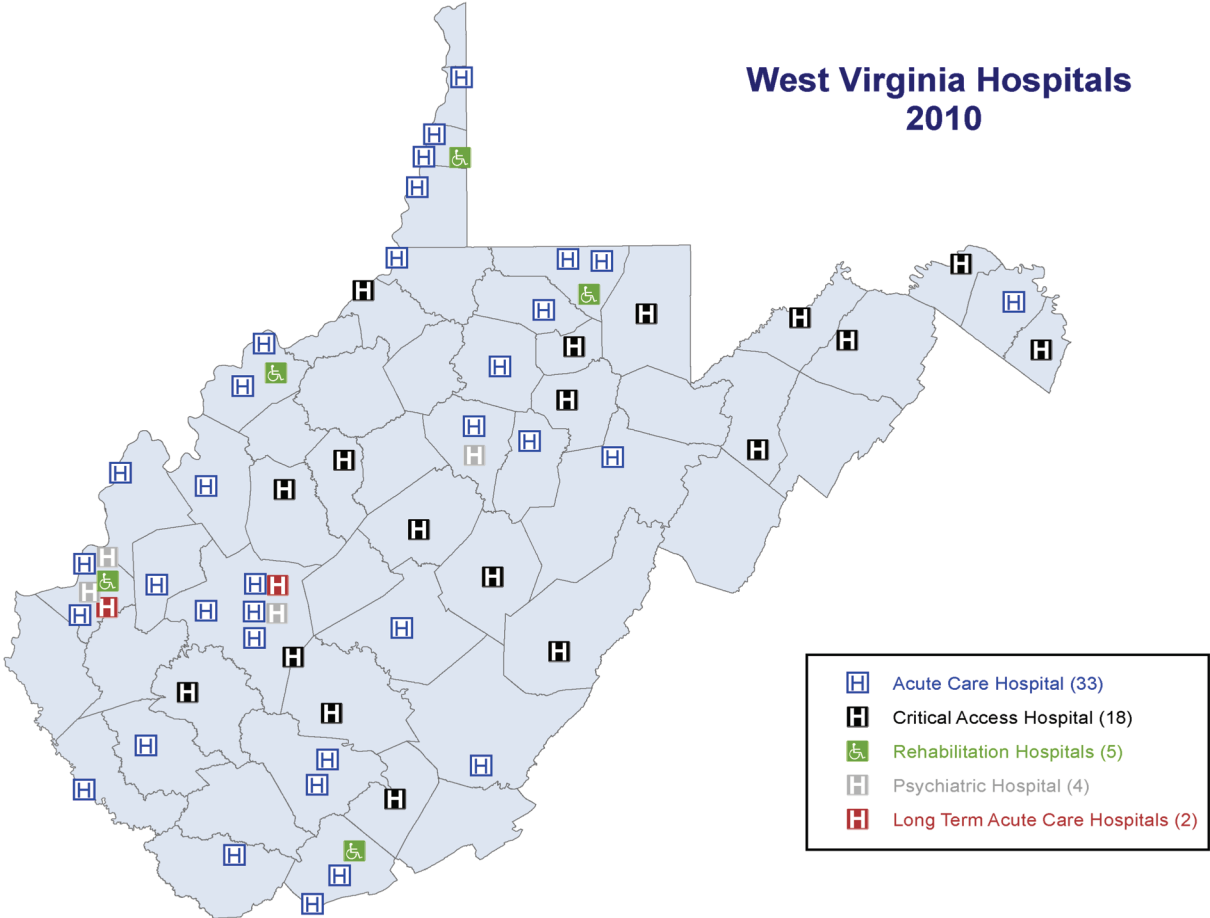
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West Virginia Hospitals 2010



List of WV Hospitals and Abbreviations
Abbreviated Names Used in Hospital Tables

Hospital Name	Hospital Abbreviation
General Acute	
Beckley Appalachian Regional Hospital	Beckley ARH
Bluefield Regional Medical Center	Bluefield Regional
Cabell Huntington Hospital	Cabell Huntington
CAMC Teays Valley Hospital	CAMC Teays Valley
Camden-Clark Memorial Hospital	Camden-Clark
Charleston Area Medical Center	CAMC
Charleston Surgical Hospital	Charleston Surgical
City Hospital	City Hospital
Davis Memorial Hospital	Davis Memorial
Fairmont General Hospital	Fairmont General
Greenbrier Valley Medical Center	Greenbrier Valley
Jackson General Hospital	Jackson General
Logan Regional Medical Center	Logan Regional
Monongalia General Hospital	Monongalia General
Ohio Valley Medical Center	Ohio Valley
Pleasant Valley Hospital	Pleasant Valley
Princeton Community Hospital	Princeton
Raleigh General Hospital	Raleigh General
Reynolds Memorial Hospital	Reynolds Memorial
St. Francis Hospital	St Francis
St. Joseph's Hospital of Buckhannon	St Joseph's (B)
St. Joseph's Hospital of Parkersburg	St Joseph's (P)
St. Mary's Medical Center	St Mary's
Stonewall Jackson Memorial Hospital	Stonewall Jackson
Summersville Memorial Hospital	Summersville
Thomas Memorial Hospital	Thomas Memorial
United Hospital Center	United Hospital
Weirton Medical Center	Weirton Medical
Welch Community Hospital	Welch Community
West Virginia University Hospitals	WVU Hospitals
Wetzel County Hospital	Wetzel County
Wheeling Hospital	Wheeling
Williamson Memorial Hospital	Williamson

(Continued on Next Page)

List of WV Hospitals and Abbreviations
Abbreviated Names Used in Hospital Tables

Hospital Name	Hospital Abbreviation
Critical Access	
Boone Memorial Hospital	Boone Memorial
Braxton County Memorial Hospital	Braxton County
Broadus Hospital Association	Broadus
Grafton City Hospital	Grafton City
Grant Memorial Hospital	Grant Memorial
Hampshire Memorial Hospital	Hampshire
Jefferson Memorial Hospital	Jefferson
Minnie Hamilton Health Care Center	Minnie Hamilton
Montgomery General Hospital	Montgomery
Plateau Medical Center	Plateau Medical
Pocahontas Memorial Hospital	Pocahontas
Potomac Valley Hospital	Potomac Valley
Preston Memorial Hospital	Preston Memorial
Roane General Hospital	Roane General
Sistersville General Hospital	Sistersville General
Summers County - ARH	Summers ARH
War Memorial Hospital	War Memorial
Webster County Memorial Hospital	Webster County
Long Term Acute Care	
Cornerstone Hospital of Huntington	Cornerstone
Select Specialty Hospital	Select Specialty
Psychiatric Hospitals	
Highland Hospital	Highland
Mildred Mitchell - Bateman Hospital	Mildred M Bateman
River Park Hospital	River Park
Sharpe Hospital	Sharpe
Rehabilitation Hospitals	
Huntington Rehabilitation Hospital	Huntington Rehab
MountainView Regional Hospital	Mountainview
Peterson Rehab and Geriatric Center	Peterson Rehab
Southern Hills Regional Hospital	Southern Hills
Western Hills Regional Hospital	Western Hills

Table 1
 West Virginia General Acute Care Hospitals
 Comparison of FY 2010 Average Rate Increases
 Requested and Granted

Type of Application Filed for FY 2010	Number of Applications Processed	Type of Service	Average Percent Requested	Average Percent Granted
Standard	5	Inpatient	12.19	6.81
		Outpatient	12.06	6.00
Benchmarking	27	Inpatient	5.09	2.04
		Outpatient	5.04	3.62
Re-established	1			

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate increase determined by comparing its costs and charges to others in its peer group.

Table 2
West Virginia General Acute Care Hospitals
FY 2010 Nongovernment Inpatient Rates Allowed
(In Descending Order of Rates)

Type of Application	Hospital	Rate Allowed Per Discharge
Benchmarking	WVUH	\$31,510.93
Benchmarking	Cabell	27,423.18
Benchmarking	CAMC	25,588.73
Benchmarking	St. Mary's	20,939.03
Standard	St. Joe's - P	20,722.93
Benchmarking	St. Francis	20,670.33
Standard	Mon General	18,401.47
Benchmarking	OVMC	15,961.92
Benchmarking	Logan	15,148.63
Benchmarking	Raleigh	14,763.44
Benchmarking	CAMC - Teays	14,460.30
Benchmarking	Thomas	14,378.06
Benchmarking	Wheeling	13,933.43
Benchmarking	Camden	13,821.69
Standard	United	13,581.18
Benchmarking	Jackson	12,325.53
Benchmarking	City	12,302.80
Standard	Bluefield	11,971.97
Benchmarking	Fairmont	11,468.89
Benchmarking	Reynolds	11,412.84
Benchmarking	Davis	11,253.02
Benchmarking	Princeton	10,885.27
Benchmarking	Weirton	10,870.34
Benchmarking	Wetzel	10,559.61
Standard	Beckley ARH	9,863.62
Benchmarking	St. Joe's - B	9,825.50
Benchmarking	Eye & Ear	9,825.30
Benchmarking	Greenbrier	9,724.69
Re-establishment	Grant	9,094.80
Benchmarking	Stonewall	8,823.55
Benchmarking	Williamson	8,778.84
Benchmarking	Pleasant Valley	8,693.59
Benchmarking	Summersville	6,826.17
	Average Rate	\$14,115.50

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate increase determined by comparing its costs and charges to others in its peer group.

Table 3
 West Virginia General Acute Care Hospitals
 FY 2010 Nongovernment Inpatient Allowed Rates
 (In Descending Order of Rates)
 (Adjusted by Case-Mix Index)

Hospital	Case-Mix Adjusted Rate
Cabell	\$22,188.83
WVUH	19,628.09
CAMC	15,685.14
Mon General	13,233.71
St. Joe's - P	13,121.16
Eye & Ear	13,100.40
Logan	13,089.63
St. Francis	12,702.22
Raleigh	12,569.98
St. Mary's	12,566.18
Camden	12,400.60
St. Joe's - B	12,101.86
Thomas	11,828.93
OVMC	11,751.40
Jackson	11,095.09
United	10,971.14
Davis	10,872.48
Bluefield	10,780.70
Grant*	10,727.53
Fairmont	10,549.99
City	10,471.36
CAMC - Teays	10,373.99
Wetzel	10,331.29
Reynolds	10,216.49
Wheeling	9,910.68
Stonewall	9,571.05
Weirton	9,226.23
Williamson	9,157.03
Greenbrier	8,922.55
Princeton	8,690.14
Pleasant Valley	8,669.32
Beckley ARH	8,226.54
Summersville	6,773.34

Note: The CMS case weights for each diagnosis related group (DRG) were applied to the FY 2009 inpatient discharge data submitted by each hospital. All-payor data were used to provide more robust statistics. The resulting case-mix index (CMI) was used to adjust the allowed charges.

*Prior year case mix was used for Grant due to hospital converting to CAH.

Table 4
 West Virginia General Acute Care Hospitals
 FY 2010 Nongovernment Outpatient Rates Allowed
 (In Descending Order of Rates)

Type of Application	Hospital	Rate Allowed per Visit
Benchmarking	Eye & Ear	\$2,185.71
Benchmarking	St. Mary's	1,257.60
Benchmarking	St. Francis	1,190.02
Standard	Mon General	1,127.03
Benchmarking	Greenbrier	1,025.70
Benchmarking	Raleigh	943.41
Standard	Beckley ARH	864.17
Benchmarking	CAMC	852.82
Benchmarking	Davis	832.89
Benchmarking	Williamson	816.53
Standard	Bluefield	815.06
Benchmarking	CAMC - Teays	787.90
Benchmarking	Jackson	782.34
Benchmarking	Thomas	746.45
Benchmarking	Princeton	720.64
Benchmarking	Cabell	716.96
Benchmarking	Fairmont	709.64
Benchmarking	Logan	695.47
Benchmarking	Summersville	660.76
Benchmarking	City	634.81
Benchmarking	Camden	606.39
Benchmarking	Stonewall	568.03
Standard	United	564.04
Benchmarking	Pleasant Valley	561.70
Benchmarking	Wetzel	558.63
Benchmarking	Wheeling	557.28
Standard	St. Joe's - P	556.68
Benchmarking	St. Joe's - B	556.48
Benchmarking	WVUH	553.64
Re-establish	Grant	544.88
Benchmarking	Reynolds	535.91
Benchmarking	Weirton	533.81
Benchmarking	OVMC	506.86
	Average Rate	\$774.86

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate increase determined by comparing its costs and charges to others in its peer group.

Table 5
WEST VIRGINIA HEALTH CARE AUTHORITY
PEER GROUPS FOR BENCHMARKING*
Acute Care Hospitals Only

Hospital Name	Fiscal Year End	All Payor Adjusted** Charge per Discharge	Percent from Median	Percent Qualification Based on Charges	All Payor Adjusted** Cost per Discharge	Percent from Median	Percent Qualification Based on Cost	Maximum Percent Rate Increase
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Case Mix >1.300 or Level I or II Trauma - Outlier Threshold \$69,000

Wheeling Hospital	9/30	\$9,373.25	-29.42%	7.50%	\$5,462.59	-11.51%	6.50%	7.00%
Ohio Valley	12/31	\$13,860.33	4.37%	4.50%	\$4,794.09	-22.34%	7.50%	6.00%
CAMC	12/31	\$13,236.41	-0.33%	5.00%	\$5,892.38	-4.55%	5.50%	5.25%
St. Mary's	9/30	\$12,745.73	-4.02%	5.50%	\$6,191.12	0.29%	5.00%	5.25%
WVU Hospitals	12/31	\$12,914.41	-2.75%	5.50%	\$6,200.99	0.45%	5.00%	5.25%
Cabell Huntington	9/30	\$13,903.62	4.70%	4.50%	\$6,155.02	-0.29%	5.00%	4.75%
St. Joseph's (P)	12/31	\$14,026.57	5.62%	4.50%	\$6,121.96	-0.83%	5.00%	4.75%
St. Francis	9/30	\$13,323.60	0.33%	5.00%	\$6,574.73	6.51%	4.00%	4.50%
Monongalia General	6/30	\$13,408.10	0.96%	5.00%	\$6,906.90	11.89%	3.50%	4.25%
CAMC - Teays Valley	12/31	\$12,637.60	-4.84%	5.50%	\$7,225.56	17.05%	2.50%	4.00%

MEDIAN \$13,280.01 \$6,173.07

Case Mix of 1.050- 1.300 - Outlier Threshold \$57,600

Jackson General	30-Sep	\$8,757.20	-19.65%	7.50%	\$4,136.24	-25.57%	7.50%	7.50%
Greenbrier Valley	31-Dec	\$9,555.12	-12.33%	7.00%	\$4,644.35	-16.43%	7.50%	7.25%
Beckley ARH	30-Jun	\$10,016.91	-8.10%	6.00%	\$4,682.06	-15.75%	7.50%	6.75%
Bluefield Regional	30-Jun	\$10,100.21	-7.33%	6.00%	\$5,139.80	-7.51%	6.00%	6.00%
Princeton	30-Jun	\$10,351.46	-5.03%	5.50%	\$5,388.47	-3.03%	5.50%	5.50%
City Hospital	31-Dec	\$9,794.00	-10.14%	6.50%	\$5,983.80	7.68%	4.00%	5.25%
Davis Memorial	31-Dec	\$11,155.72	2.35%	4.50%	\$5,557.11	0.00%	5.00%	4.75%
Logan Regional	31-Dec	\$17,780.43	63.13%	2.50%	\$4,893.88	-11.93%	6.50%	4.50%
United Hospital	31-Dec	\$10,316.58	-5.35%	5.50%	\$6,082.34	9.45%	3.50%	4.50%
Reynolds Memorial	30-Sep	\$10,899.48	0.00%	5.00%	\$6,201.76	11.60%	3.50%	4.25%
Raleigh General	31-Dec	\$13,703.67	25.73%	2.50%	\$5,108.27	-8.08%	6.00%	4.25%
Weirton Medical	30-Jun	\$12,125.17	11.25%	3.50%	\$6,532.33	17.55%	2.50%	3.00%
Camden-Clark	30-Jun	\$14,041.57	28.83%	2.50%	\$6,343.48	14.15%	3.00%	2.75%
Fairmont General	31-Dec	\$12,541.87	15.07%	2.50%	\$6,693.49	20.45%	2.50%	2.50%
Thomas Memorial	30-Sep	\$13,531.43	24.15%	2.50%	\$6,398.91	15.15%	2.50%	2.50%

MEDIAN \$10,899.48 \$5,557.11

Case Mix <1.050 - Outlier Threshold \$29,900

Pleasant Valley	30-Sep	\$10,726.40	-0.75%	5.00%	\$4,463.40	-18.59%	7.50%	6.25%
Summersville Memorial	31-Dec	\$9,751.39	-9.77%	6.50%	\$5,689.55	3.78%	4.50%	5.50%
Williamson Memorial Hospital	31-Dec	\$11,148.49	3.16%	4.50%	\$4,861.56	-11.33%	6.50%	5.50%
Stonewall Jackson	30-Sep	\$10,807.38	0.00%	5.00%	\$5,482.53	0.00%	5.00%	5.00%
St. Joseph's (B)	30-Sep	\$10,764.66	-0.40%	5.00%	\$5,766.30	5.18%	4.50%	4.75%
Wetzel County	30-Jun	\$12,824.54	18.66%	2.50%	\$4,882.71	-10.94%	6.50%	4.50%
Charleston Surgical	31-Dec	\$17,289.95	59.98%	2.50%	\$18,523.60	237.87%	2.50%	2.50%

MEDIAN \$10,807.38 \$5,482.53

*To file a rate application based on the benchmarking methodology, a hospital must use this ranking to determine the increase it may request. The maximum rate is determined by averaging the percentages calculated from the charge and cost determinations. Only hospitals with fiscal years ending on 12/31/11, 6/30/2012, and 9/30/2012 used this ranking.

**Adjusted by the hospital's FY 2009 all payor case mix index.

Table 6
West Virginia Hospitals - All Facilities
FY 2008 - FY 2010 Composite Balance Sheet
(Dollars in Thousands)

Category	2008	2009	2010	2009-2010 Net Change	2009-2010 Percent Change	2008-2010 Net Change	2008-2010 Percent Change
Cash	\$ 277,195	\$ 361,152	\$ 398,079	\$ 36,927	10.2%	\$ 120,884	43.6%
Net Patient Receivables	757,632	723,639	678,206	(45,432)	-6.3%	(79,425)	-10.5%
Other Receivables	73,708	86,691	100,381	13,690	15.8%	26,673	36.2%
Inventory	97,147	103,413	102,283	(1,130)	-1.1%	5,136	5.3%
Prepaid Expense	45,873	39,797	42,193	2,395	6.0%	(3,681)	-8.0%
Other Current Assets	71,031	74,672	99,049	24,377	32.6%	28,018	39.4%
Total Current Assets	1,322,587	1,389,364	1,420,191	30,827	2.2%	97,604	7.4%
Other Assets	1,591,496	1,502,287	1,412,922	(89,365)	-5.9%	(178,575)	-11.2%
Property, Plant, and Equipment	4,676,334	5,067,217	5,281,145	213,928	4.2%	604,811	12.9%
(Accumulated Depreciation)	(2,598,054)	(2,793,246)	(2,881,666)	(68,420)	2.4%	(263,613)	10.1%
Net Property, Plant, and Equipment	2,078,280	2,273,971	2,419,478	145,508	6.4%	341,198	16.4%
Total Assets	4,992,363	5,165,622	5,252,591	86,969	1.7%	260,228	5.2%
Accounts Payable	419,035	330,699	342,860	12,161	3.7%	(76,175)	-18.2%
Current Maturity of Long Term Debt	64,374	60,945	71,449	10,504	17.2%	7,075	11.0%
Other Current Liabilities	287,251	337,653	396,945	59,292	17.6%	109,694	38.2%
Total Current Liabilities	770,660	729,296	811,254	81,958	11.2%	40,594	5.3%
Long Term Debt	1,879,665	1,957,812	1,915,622	(42,190)	-2.2%	35,957	1.9%
Capital Lease Obligations	5,414	3,906	2,123	(1,783)	-45.7%	(3,291)	-60.8%
Other Liabilities	353,996	533,663	558,956	25,292	4.7%	204,960	57.9%
Total Liabilities	3,009,735	3,224,677	3,287,955	63,278	2.0%	278,220	9.2%
Total Equity or Fund Balance	1,982,629	1,942,945	1,964,636	21,691	1.1%	(17,992)	-0.9%
Total Liabilities and Fund Balance	\$ 4,992,363	\$ 5,167,622	\$ 5,252,591	\$ 84,969	1.6%	\$ 260,228	5.2%

Source: WVHCA Uniform Financial Report of Hospitals

Table 7
West Virginia Hospitals - All Facilities
FY 2010 Statement of Operations
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital Name	2010 Type	Gross Patient Revenue	Net Patient Revenue (NPR)	Operating Expenses*	Income From Patient Services	Margin on Patient Services	Other Revenue	EROE**	EROE Percent of NPR
General Acute Care Hospitals									
Beckley ARH	NFP	\$172,235	\$68,529	\$71,217	(\$2,688)	-3.9	\$1,267	(\$1,420)	-2.1
Bluefield Regional	NFP	214,684	76,312	91,203	(14,891)	-19.5	1,508	(13,383)	-17.5
Cabell Huntington	NFP	779,048	329,086	331,300	(2,214)	-0.7	9,917	7,704	2.3
CAMC	NFP	1,720,926	714,228	737,495	(23,267)	-3.3	37,599	14,332	2.0
CAMC Teays Valley	NFP	124,157	46,872	48,938	(2,067)	-4.4	802	(1,265)	-2.7
Camden-Clark	NFP	390,914	150,805	162,170	(11,365)	-7.5	6,866	(4,499)	-3.0
Charleston Surgical	FP	32,132	15,725	10,345	5,380	34.2	425	5,805	36.9
City Hospital	NFP	221,412	107,907	106,418	1,489	1.4	3,456	4,945	4.6
Davis Memorial	NFP	160,528	71,319	71,038	281	0.4	4,475	4,756	6.7
Fairmont General	NFP	197,732	83,586	84,915	(1,329)	-1.6	2,647	1,318	1.6
Greenbrier Valley	FP	164,546	69,060	52,173	16,887	24.5	98	16,985	24.6
Jackson General	NFP	61,395	23,329	24,599	(1,271)	-5.4	538	(733)	-3.1
Logan Regional	FP	265,925	91,368	82,107	9,261	10.1	265	9,526	10.4
Monongalia General	NFP	392,443	182,097	181,643	455	0.2	7,715	8,170	4.5
Ohio Valley	NFP	228,015	83,024	91,554	(8,529)	-10.3	4,757	(3,773)	-4.5
Pleasant Valley	NFP	148,621	62,905	65,849	(2,944)	-4.7	2,165	(779)	-1.2
Princeton	NFP	248,840	105,714	104,216	1,498	1.4	5,320	6,819	6.5
Raleigh General	FP	412,764	154,767	137,936	16,830	10.9	710	17,540	11.3
Reynolds Memorial	NFP	73,691	32,424	35,330	(2,906)	-9.0	1,693	(1,214)	-3.7
St Francis	NFP	237,451	96,662	95,272	1,390	1.4	2,192	3,581	3.7
St Joseph's (B)	NFP	77,606	30,870	34,355	(3,485)	-11.3	401	(3,085)	-10.0
St Joseph's (P)	FP	241,789	99,385	102,060	(2,675)	-2.7	1,592	(1,082)	-1.1
St Mary's	NFP	736,528	313,515	322,888	(9,373)	-3.0	4,859	(4,513)	-1.4
Stonewall Jackson	NFP	80,471	36,222	35,392	830	2.3	1,190	2,020	5.6
Summersville	NFP	102,096	42,883	43,633	(750)	-1.7	1,290	540	1.3
Thomas Memorial	NFP	331,606	139,974	149,003	(9,029)	-6.5	4,051	(4,978)	-3.6
United Hospital	NFP	412,347	184,713	192,719	(8,006)	-4.3	10,804	2,797	1.5
Weirton Medical	NFP	208,007	83,049	88,851	(5,803)	-7.0	2,045	(3,757)	-4.5
Weich Community	ST	25,918	19,593	29,171	(9,577)	-48.9	7,377	(2,201)	-11.2
Wezel County	NFP	56,976	22,453	23,463	(1,010)	-4.5	213	(797)	-3.5
Wheeling	NFP	457,865	220,286	222,529	(2,243)	-1.0	14,846	12,603	5.7
Williamson	FP	81,320	30,737	31,622	(885)	-2.9	195	(690)	-2.2
WVU Hospitals	NFP	1,157,669	549,394	540,158	9,237	1.7	29,534	38,771	7.1
Total For Profit (6)		\$1,198,476	\$461,041	\$416,243	\$44,799	9.7	\$3,266	\$48,085	10.4
Total State Government (1)		\$25,918	\$19,593	\$29,171	(\$9,577)	-48.9	\$7,377	(\$2,201)	-11.2
Total Not-For-Profit (26)		\$8,993,261	\$3,858,158	\$3,956,147	(\$97,989)	-2.5	\$162,149	\$64,160	1.7
Total General Acute FY 2010 (33)		\$10,217,655	\$4,338,793	\$4,401,560	(\$62,768)	-1.4	\$172,811	\$110,044	2.5
Total Same Hospitals FY 2009***		\$9,698,054	\$4,240,368	\$4,318,410	(\$78,043)	-1.8	\$87,659	\$9,616	0.2
Percent Change from FY 2009		5.4	2.3	1.9			97.1		

Table 7
West Virginia Hospitals - All Facilities
FY 2010 Statement of Operations
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital Name	2010 Type	Gross Patient Revenue	Net Patient Revenue (NPR)	Operating Expenses*	Income From Patient Services	Margin on Patient Services	Other Revenue	EROE**	EROE Percent of NPR
Critical Access Hospitals									
Boone Memorial	NFP	\$39,176	\$17,614	\$16,857	\$758	4.3	\$337	\$1,095	6.2
Braxton County	NFP	23,018	13,709	14,652	(943)	-6.9	336	(608)	-4.4
Broadbus	NFP	19,813	13,319	13,675	(355)	-2.7	351	(4)	0.0
Grafton City	NFP	27,174	17,211	17,374	(163)	-0.9	226	63	0.4
Grant Memorial****	NFP	54,588	26,066	27,275	(1,209)	-4.6	1,238	28	0.1
Hampshire	NFP	22,456	12,967	12,993	(26)	-0.2	136	109	0.8
Jefferson	NFP	66,749	37,951	35,772	2,178	5.7	520	2,698	7.1
Minnie Hamilton	NFP	17,634	12,990	14,928	(1,938)	-14.9	2,271	333	2.6
Montgomery	NFP	37,007	18,556	19,049	(493)	-2.7	194	(299)	-1.6
Plateau Medical	FP	92,353	28,984	27,799	1,185	4.1	89	1,273	4.4
Pocahontas	NFP	15,180	9,500	10,811	(1,311)	-13.8	597	(714)	-7.5
Potomac Valley	FP	29,231	19,226	19,782	(555)	-2.9	626	71	0.4
Preston Memorial	NFP	29,917	19,522	19,743	(221)	-1.1	387	166	0.9
Roane General	NFP	39,059	20,500	21,703	(1,203)	-5.9	619	(584)	-2.9
Sistersville General	NFP	14,726	9,437	9,712	(274)	-2.9	199	(75)	-0.8
Summers ARH	NFP	32,598	12,635	16,057	(3,422)	-27.1	1,028	(2,394)	-18.9
War Memorial	NFP	24,789	16,206	16,849	(642)	-4.0	290	(353)	-2.2
Webster County	NFP	19,870	9,260	9,336	(77)	-0.8	190	113	1.2
Total For Profit (2)		\$121,584	\$48,210	\$47,581	\$629	1.3	\$714	\$1,344	2.8
Total Not-For-Profit (16)		\$483,752	\$267,443	\$276,786	(\$9,343)	-3.5	\$8,918	(\$425)	-0.2
Total Critical Access Hospitals 2010 (18)		\$605,336	\$315,653	\$324,367	(\$8,714)	-2.8	\$9,632	\$918	0.3
Total Same Hospitals 2010 (17)		\$550,748	\$289,587	\$297,091	(\$7,505)	1.9	\$8,395	\$890	0.2
Total Critical Access Hospitals 2009 (17)		\$533,974	\$289,682	\$288,573	\$1,108	0.4	\$7,974	\$9,082	3.1
Percent Change from FY 2009		3.1	-0.03	3.0			5.3		
Long Term Acute Care (LTCH)									
Cornerstone	FP	\$42,812	\$17,139	\$11,581	\$5,558	32.4	\$26	\$5,584	32.6
Select Specialty	FP	34,578	15,537	14,486	1,051	6.8	8	1,059	6.8
Total LTCH Hospital FY 2010 (2)		\$77,390	\$32,675	\$26,067	\$6,609	20.2	\$34	\$6,643	20.3
Total LTCH Hospital FY 2009 (2)		\$74,804	\$32,885	\$25,822	\$7,062	21.5	\$57	\$7,119	21.6
Percent Change from FY 2009		3.5	-0.6	0.9			-40.0		

Table 7
West Virginia Hospitals - All Facilities
FY 2010 Statement of Operations
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital Name	2010 Type	Gross Patient Revenue	Net Patient Revenue (NPR)	Operating Expenses*	Income From Patient Services	Margin on Patient Services	Other Revenue	EROE**	EROE Percent of NPR
Psychiatric Hospitals									
Highland	NFP	\$16,115	\$9,455	\$10,253	(\$798)	-8.4	\$687	(\$111)	-1.2
Mildred M Bateman	ST	30,093	10,371	36,158	(25,788)	-248.7	22,364	(3,423)	-33.0
River Park	FP	36,486	22,644	18,974	3,670	16.2	108	3,779	16.7
Sharpe	ST	43,168	13,410	41,964	(28,554)	-212.9	22,043	(6,511)	-48.6
Total Private (2)		\$52,601	\$32,099	\$29,226	\$2,873	8.9	\$795	\$3,668	11.4
Total State Government (2)		\$73,261	\$23,781	\$78,123	(\$54,342)	-228.5	\$44,407	(\$9,934)	-41.8
Total Psychiatric FY 2010 (4)		\$125,862	\$55,880	\$107,349	(\$51,469)	-92.1	\$45,202	(\$6,267)	-11.2
Total Psychiatric FY 2009 (4)		\$123,111	\$32,259	\$96,485	(\$64,225)	-199.1	\$65,296	\$1,071	3.3
Percent Change from FY 2009		2.2	73.2	11.3			-30.8		
Rehabilitation Hospitals									
Huntington Rehab	FP	\$28,737	\$17,050	\$11,745	\$5,305	31.1	\$42	\$5,347	31.4
Mountainview	FP	47,013	28,090	24,911	3,179	11.3	122	3,301	11.8
Peterson Rehab	FP	24,333	18,603	17,265	1,338	7.2	(3)	1,335	7.2
Southern Hills	FP	20,739	14,799	10,271	4,528	30.6	14	4,542	30.7
Western Hills	FP	26,358	16,833	13,283	3,549	21.1	49	3,599	21.4
Total Rehabilitation FY 2010 (5)		\$147,180	\$95,375	\$77,475	\$17,900	18.8	\$224	\$18,124	19.0
Total Rehabilitation FY 2009		\$142,460	\$94,585	\$75,411	\$19,174	20.3	\$163	\$19,337	20.4
Percent Change from FY 2009		3.3	0.8	2.7			37.5		
2010 Total All Hospitals (62)		\$11,173,423	\$4,838,376	\$4,936,818	(\$98,442)	-2.0	\$227,904	\$129,462	2.7
2010-2009 Percent Change									
2009 Total Hospitals***		\$10,630,621	\$4,712,967	\$4,831,095	(\$118,128)	-2.5	\$162,332	\$44,203	0.9
2009-2008 Percent Change		9.4	7.2	7.0			-20.1		-1.0
2008 Total Hospitals		\$9,719,993	\$4,396,443	\$4,513,932	(\$117,490)	-2.7	\$203,051	\$85,561	1.9

Source: WVHCA Uniform Financial Report of Hospitals
FP: For-profit; NFP: Not-for-profit; ST: State owned
*Total Operating Expenses from UFR Worksheet 9-16A, Line 6E
**EROE: Excess (Deficit) of Revenue Over Expenses. EROE for WVHCA purposes is prior to taxes, extraordinary items and certain market fluctuations due to changes in derivative agreements and the adoption of SFAS 159.
***FY 2009 amounts were revised.
****Grant Memorial converted to CAH status in September 2009.

Table 8
 West Virginia Hospitals - All Facilities
 FY 2010 Gross Patient Revenue (GPR) and Uncompensated Care
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care				
				In Dollars		As Percent of GPR		
				Bad Debt	Charity	Total		
General Acute Care Hospitals								
Beckley ARH	NFP	\$172,235	\$85,583	\$4,148	\$13,123	8.1	2.4	10.5
Bluefield Regional	NFP	214,684	122,365	2,760	16,008	6.2	1.3	7.5
Cabell Huntington	NFP	779,048	397,923	22,593	52,039	3.8	2.9	6.7
CAMC	NFP	1,720,926	891,787	52,669	114,911	3.6	3.1	6.7
CAMC Teays Valley	NFP	124,157	64,901	4,975	12,384	6.0	4.0	10.0
Camden-Clark	NFP	390,914	213,833	12,191	26,276	3.6	3.1	6.7
Charleston Surgical	FP	32,132	16,000	4	406	1.3	0.0	1.3
City Hospital	NFP	221,412	92,919	7,263	20,585	6.0	3.3	9.3
Davis Memorial	NFP	160,528	75,580	8,062	13,629	3.5	5.0	8.5
Fairmont General	NFP	197,732	97,962	2,548	16,184	6.9	1.3	8.2
Greenbrier Valley	FP	164,546	87,563	1,470	7,924	3.9	0.9	4.8
Jackson General	NFP	61,395	32,981	1,818	5,085	5.3	3.0	8.3
Logan Regional	FP	265,925	162,599	2,774	11,998	3.5	1.0	4.5
Monongalia General	NFP	392,443	193,495	4,769	16,850	3.1	1.2	4.3
Ohio Valley	NFP	228,015	128,587	2,777	16,404	6.0	1.2	7.2
Pleasant Valley	NFP	148,621	75,001	581	10,716	6.8	0.4	7.2
Princeton	NFP	248,840	128,898	6,547	14,228	3.1	2.6	5.7
Raleigh General	FP	412,764	235,777	17,411	22,220	4.2	1.2	5.4
Reynolds Memorial	NFP	73,691	36,589	1,623	4,679	4.1	2.2	6.3
St Francis	NFP	237,451	131,685	2,060	9,105	3.0	0.9	3.8
St Joseph's (B)	NFP	77,606	41,105	1,847	5,631	4.9	2.4	7.3
St Joseph's (P)	FP	241,789	131,647	2,930	10,757	3.2	1.2	4.4
St Mary's	NFP	736,528	381,104	9,650	41,908	4.4	1.3	5.7
Stonewall Jackson	NFP	80,471	40,399	3,067	3,850	3.8	1.0	4.8
Summersville	NFP	102,096	52,484	6,042	6,729	5.9	0.7	6.6
Thomas Memorial	NFP	331,606	171,847	6,333	19,785	4.1	1.9	6.0
United Hospital	NFP	412,347	192,607	13,679	35,026	5.2	3.3	8.5
Weirton Medical	NFP	208,007	113,324	1,512	11,634	4.9	0.7	5.6
Weich Community	ST	25,918	4,718	663	1,607	2.6	3.6	6.2
Wetzel County	NFP	56,976	30,220	2,996	4,303	5.3	2.3	7.6
Wheeling	NFP	457,865	217,555	7,340	20,024	2.8	1.6	4.4
Williamson	FP	81,320	42,070	3,770	8,512	5.8	4.6	10.5
WVU Hospitals	NFP	1,157,669	536,269	37,825	72,006	3.0	3.3	6.2
Subtotal For-Profit		\$1,198,476	\$675,657	\$15,757	\$61,777	3.8	1.3	5.2
Subtotal State Government		\$25,918	\$4,718	\$943	\$1,607	2.6	3.6	6.2
Subtotal Not-For-Profit		\$8,993,261	\$4,547,004	\$218,346	\$588,099	4.1	2.4	6.5
Total General Acute		\$10,217,655	\$5,227,379	\$416,437	\$651,483	4.1	2.3	6.4

Table 8
 West Virginia Hospitals - All Facilities
 FY 2010 Gross Patient Revenue (GPR) and Uncompensated Care
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care			As Percent of GPR			
				In Dollars		Total	Bad Debt		Charity	Total
				Bad Debt	Charity		Bad Debt	Charity		
Critical Access Hospitals										
Boone Memorial	NFP	\$39,176	\$16,551	\$4,728	\$282	\$5,010	12.1	0.7	12.8	
Braxton County	NFP	23,018	6,242	2,965	101	3,067	12.9	0.4	13.3	
Broadus	NFP	19,813	4,323	1,658	513	2,171	8.4	2.6	11.0	
Grafton City	NFP	27,174	6,309	2,083	1,572	3,655	7.7	5.8	13.4	
Grant Memorial	NFP	54,588	25,618	1,342	1,562	2,903	2.5	2.9	5.3	
Hampshire	NFP	22,456	7,063	1,229	1,196	2,426	5.5	5.3	10.8	
Jefferson	NFP	66,749	18,827	6,381	3,590	9,971	9.6	5.4	14.9	
Minnie Hamilton	NFP	17,634	3,030	1,320	293	1,614	7.5	1.7	9.2	
Montgomery	NFP	37,007	14,917	3,343	192	3,535	9.0	0.5	9.6	
Plateau Medical	FP	92,353	58,412	4,899	58	4,957	5.3	0.1	5.4	
Pocahontas	NFP	15,180	3,356	1,704	620	2,325	11.2	4.1	15.3	
Potomac Valley	FP	29,231	7,525	1,646	834	2,480	5.6	2.9	8.5	
Preston Memorial	NFP	29,917	7,602	2,345	447	2,793	7.8	1.5	9.3	
Roane General	NFP	39,059	15,108	2,515	935	3,450	6.4	2.4	8.8	
Sistersville General	NFP	14,726	4,448	581	259	840	3.9	1.8	5.7	
Summers ARH	NFP	32,598	17,531	2,237	195	2,432	6.9	0.6	7.5	
War Memorial	NFP	24,789	6,158	1,554	871	2,424	6.3	3.5	9.8	
Webster County	NFP	19,870	8,714	1,474	421	1,896	7.4	2.1	9.5	
Subtotal For-Profit		\$121,584	\$65,937	\$6,545	\$892	\$7,437	5.4	0.7	6.1	
Subtotal Not-For-Profit		\$483,752	\$165,799	\$37,460	\$13,050	\$50,510	7.7	2.7	10.4	
Total Critical Access		\$605,336	\$231,737	\$44,005	\$13,942	\$57,947	7.3	2.3	9.6	
Long Term Acute Care Hospitals (LTCH)										
Comerstone	FP	\$42,812	\$25,865	(\$191)		(\$191)	-0.4	0.0	-0.4	
Select Specialty	FP	34,578	18,735	306		306	0.9	0.0	0.9	
Subtotal For-Profit		\$77,390	\$44,600	\$115		\$115	0.1	0.0	0.1	
Total LTCH		\$77,390	\$44,600	\$115		\$115	0.1	0.0	0.1	

Table 8
 West Virginia Hospitals - All Facilities
 FY 2010 Gross Patient Revenue (GPR) and Uncompensated Care
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care			As Percent of GPR		
				In Dollars		Total	Bad Debt	Charity	Total
				Bad Debt	Charity				
Psychiatric Hospitals									
Highland	NFP	\$16,115	\$6,273	\$387		\$387	2.4	0.0	2.4
Mildred M Bateman	ST	30,093	8,436	418	10,869	11,287	1.4	36.1	37.5
River Park	FP	36,486	13,765	77		77	0.2	0.0	0.2
Sharpe	ST	43,168	9,095	1,607	19,055	20,662	3.7	44.1	47.9
Subtotal Private		\$52,601	\$20,038	\$464	\$	\$464	0.9	0.0	0.9
Subtotal State Government		\$73,261	\$17,531	\$2,025	\$29,924	\$31,948	2.8	40.8	43.6
Total Psychiatric Hospitals		\$125,862	\$37,569	\$2,489	\$29,924	\$32,413	2.0	23.8	25.8
Rehabilitation Hospitals									
Huntington Rehab	FP	\$28,737	\$11,384	\$303		\$303	1.1	0.0	1.1
Mountainview	FP	47,013	18,835	\$88		88	0.2	0.0	0.2
Peterson Rehab	FP	24,333	5,610	\$120		120	0.5	0.0	0.5
Southern Hills	FP	20,739	5,779	\$161		161	0.8	0.0	0.8
Western Hills	FP	26,358	9,406	\$120		120	0.5	0.0	0.5
Subtotal For Profit		\$147,180	\$51,014	\$791		\$791	0.5	0.0	0.5
Total Rehabilitation Hospitals		\$147,180	\$51,014	\$791		\$791	0.5	0.0	0.5
2010 Total All Hospitals		\$11,173,423	\$5,592,298	\$463,837	\$278,912	\$742,749	4.2	2.5	6.6
2010-2009 Percent Change									
2009 Total Hospitals*		\$10,630,621	\$5,213,251	\$429,125	\$275,278	\$704,403	4.0	2.7	6.8
2010-2008 Percent Change		15.0	20.2	11.3	9.6	10.6			
2008 Total Hospitals		\$9,719,993	\$4,652,048	\$416,905	\$254,597	\$671,502	4.3	2.6	6.9

Source: WVHCA Uniform Financial Report of Hospitals
 *Amounts were revised.

Table 9
West Virginia Hospitals - All Facilities
FY 2010 Income from Patient Services by Payor
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

HOSPITAL	Type	Medicare			State Payors			Other Government Payors			Non-Government Payors				
		Gross Patient Revenue	Net Patient Revenue	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Income from Patient Services		
General Acute Care Hospitals															
Beckley ARH	NFP	\$80,823	\$34,730	(\$3,144)	\$46,572	\$20,578	\$19,220	\$10,471	\$5,393	\$3,759	\$1,633	\$34,368	\$7,827	\$13,192	(\$5,365)
Bluefield Regional	NFP	101,805	31,445	(11,940)	49,184	12,240	21,957	7,831	4,672	3,338	1,333	55,864	27,956	22,522	5,434
Cabell Huntington	NFP	246,868	84,524	(21,596)	257,127	82,432	111,017	24,935	11,982	10,862	1,120	250,119	150,148	103,301	46,847
CAMC	NFP	790,360	267,046	(72,498)	421,962	111,951	180,506	50,372	28,305	21,524	6,781	458,231	306,926	195,921	111,005
CAMC Teays Valley	NFP	57,116	17,500	(5,039)	23,315	5,251	9,187	3,554	1,837	1,397	440	40,171	22,283	15,816	6,467
Camden-Clark	NFP	199,349	69,236	(15,092)	74,395	16,762	31,623	14,861	2,190	2,231	(40)	111,620	62,617	43,988	18,629
Charleston Surgical	FP	13,406	4,219	106	7,239	2,292	2,393	101	413	261	153	10,669	8,801	3,579	5,222
City Hospital	NFP	86,060	37,135	(6,874)	47,451	14,505	24,083	6,825	3,284	3,225	59	81,076	52,984	35,102	17,863
Davis Memorial	NFP	74,483	22,114	(12,135)	38,449	9,755	16,963	5,179	2,232	2,449	(217)	42,418	37,218	17,376	19,841
Fairmont General	NFP	94,805	30,548	(11,648)	42,963	9,446	18,173	4,557	2,161	1,902	259	55,407	41,431	22,643	18,788
Greenbrier Valley	FP	77,349	26,019	(908)	38,459	9,941	12,039	6,686	3,143	1,838	1,305	42,053	29,958	11,369	18,588
Jackson General	NFP	31,062	8,363	(3,798)	12,921	6,908	5,295	1,613	663	440	224	16,207	7,394	6,704	690
Logan Regional	FP	128,284	34,412	(4,142)	73,879	20,819	23,831	15,742	6,488	4,868	1,619	48,021	29,649	14,854	14,795
Monongalia General	NFP	186,073	68,681	(18,190)	56,701	15,298	26,049	9,924	5,291	4,560	731	139,744	92,828	64,163	28,665
Ohio Valley	NFP	94,704	32,723	(3,770)	41,789	9,934	18,121	3,140	1,545	1,395	150	88,382	38,823	35,545	3,278
Pleasant Valley	NFP	65,475	21,893	(5,670)	36,621	12,299	18,782	3,203	936	1,267	(331)	43,322	27,777	18,237	9,539
Princeton	NFP	112,695	43,550	(3,285)	67,457	19,388	28,787	8,977	4,125	3,659	466	59,711	38,651	24,934	13,716
Raleigh General	FP	191,304	58,472	(7,346)	101,633	25,359	35,445	23,263	14,290	7,472	6,818	96,564	56,646	29,202	27,444
Reynolds Memorial	NFP	39,099	17,545	(2,905)	11,525	3,435	5,257	1,161	594	476	118	21,906	10,850	9,147	1,703
St Francis	NFP	105,525	26,719	(19,784)	42,278	12,690	16,341	12,256	6,510	4,668	1,842	77,392	50,742	27,760	22,982
St Joseph's (B)	NFP	26,986	7,599	(4,073)	20,250	5,098	9,752	2,470	831	1,047	(216)	27,899	17,341	11,885	5,457
St Joseph's (P)	FP	127,670	38,496	(16,727)	40,841	10,919	16,797	4,955	2,005	2,012	(7)	68,323	47,966	28,028	19,938
St Mary's	NFP	367,518	128,400	(42,853)	139,140	37,388	61,700	20,029	9,763	8,691	1,072	209,840	137,966	81,244	56,722
Stonewall Jackson	NFP	32,934	13,944	(1,741)	22,138	7,386	9,455	4,969	3,885	1,895	1,990	20,430	11,005	8,356	2,649
Summersville	NFP	42,804	13,602	(3,836)	26,302	9,939	12,802	3,315	1,309	1,215	95	29,675	18,032	12,178	5,854
Thomas Memorial	NFP	162,006	55,182	(7,006)	64,075	16,555	28,948	5,423	2,155	2,269	(114)	100,101	66,082	41,697	24,385
United Hospital	NFP	200,539	82,277	(17,703)	81,049	24,907	38,953	11,049	5,712	4,751	961	119,710	71,816	49,034	22,782
Weirton Medical	NFP	92,608	24,557	(18,736)	31,420	9,778	12,491	2,235	1,396	853	543	81,744	47,318	32,215	15,104
Welch Community	ST	6,218	2,613	(4,810)	9,966	12,790	12,556	498	403	575	(172)	9,236	3,788	8,618	(4,830)
Wetzel County	NFP	26,750	8,229	(3,447)	9,066	2,575	3,602	912	200	333	(133)	20,247	11,449	7,851	3,598
Wheeling	NFP	207,311	116,814	(14,999)	58,543	21,944	27,987	6,043	3,244	2,776	468	186,263	78,285	89,952	(11,667)
Williamson	FP	30,044	10,612	(1,558)	26,596	7,850	10,725	3,227	1,717	1,226	491	21,452	10,558	8,113	2,444
WVU Hospitals	NFP	399,927	155,400	(19,547)	364,852	145,164	190,214	48,550	23,662	21,365	2,287	345,240	225,178	153,631	71,547
Total For Profit		\$68,057	\$172,230	\$202,192	\$288,647	\$77,180	\$101,229	\$54,690	\$28,055	\$17,676	\$10,379	\$287,082	\$183,577	\$95,146	\$88,431
Total State Government		\$6,218	\$2,613	(\$4,810)	\$9,966	\$12,790	\$12,556	\$498	\$403	\$575	(\$172)	\$9,236	\$3,788	\$8,618	(\$4,830)
Total Not-For-Profit		\$3,924,786	\$1,419,758	\$1,752,141	\$2,087,545	\$643,605	\$947,266	\$263,842	\$133,867	\$112,346	\$21,520	\$2,717,089	\$1,660,928	\$1,144,394	\$516,534
Total General Acute Hospitals		\$4,499,060	\$1,594,600	\$1,961,755	\$2,386,157	\$733,574	\$1,061,051	\$319,030	\$162,325	\$130,597	\$31,728	\$3,013,407	\$1,848,293	\$1,248,157	\$600,135

Table 9
 West Virginia Hospitals - All Facilities
 FY 2010 Income from Patient Services by Payor
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

HOSPITAL	Type	Medicare			State Payors			Other Government Payors			Non-Government Payors						
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services				
Critical Access Hospitals																	
Boone Memorial	NFP	\$12,619	\$5,675	\$6,116	(\$441)	\$10,273	\$4,136	\$3,791	\$345	\$1,815	\$1,270	\$883	\$387	\$14,469	\$6,533	\$6,066	\$466
Braxton County	NFP	8,116	5,367	5,597	(231)	4,396	2,559	2,830	(271)	693	581	390	191	9,812	5,202	5,834	(632)
Broadus	NFP	8,157	5,172	5,091	81	7,065	5,949	5,368	581	477	455	302	153	4,115	1,743	2,914	(1,170)
Grafton City	NFP	8,973	6,068	5,992	76	9,171	7,370	5,866	1,504	595	445	355	90	8,435	3,327	5,161	(1,834)
Grant Memorial	NFP	24,194	9,735	11,721	(1,986)	11,589	6,143	5,678	465	1,961	1,720	1,472	249	16,845	8,468	8,405	63
Hampshire	NFP	8,705	4,848	5,158	(310)	5,867	3,545	3,851	(306)	243	223	370	(147)	7,641	4,351	3,614	737
Jefferson	NFP	19,839	10,892	11,391	(499)	13,857	9,117	7,964	1,153	1,845	1,047	863	185	31,208	16,895	15,555	1,339
Minnie Hamilton	NFP	6,946	4,755	5,315	(560)	5,539	5,080	4,822	258	328	311	301	9	4,821	2,844	4,490	(1,646)
Montgomery	NFP	17,408	8,455	8,677	(222)	7,992	4,749	4,628	121	1,061	825	505	320	10,546	4,527	5,239	(712)
Plateau Medical	FP	38,530	11,007	12,285	(1,278)	21,170	6,470	5,768	702	2,718	1,359	801	558	29,935	10,148	8,945	1,203
Pocahontas	NFP	6,456	4,590	5,090	(500)	2,187	1,447	1,279	168	98	79	65	15	6,439	3,383	4,377	(994)
Potomac Valley	FP	13,663	8,807	9,244	(438)	5,467	4,492	3,721	771	765	469	530	(61)	9,337	5,459	6,286	(827)
Preston Memorial	NFP	11,869	8,495	8,235	260	6,897	4,610	4,574	37	1,250	1,030	815	215	9,902	5,387	6,119	(732)
Roane General	NFP	16,428	7,899	9,089	(1,190)	12,477	7,148	7,513	(365)	473	450	217	233	9,681	5,004	4,884	120
Sistersville General	NFP	4,910	3,115	3,474	(359)	3,779	2,970	2,333	637	270	168	167	1	5,767	3,184	3,738	(553)
Summers ARH	NFP	19,047	7,613	10,958	(3,345)	7,193	2,635	2,650	(16)	724	507	283	224	5,634	1,881	2,165	(285)
War Memorial	NFP	11,922	7,874	8,309	(435)	2,523	2,283	2,642	(359)	532	451	273	178	9,812	5,598	5,625	(27)
Webster County	NFP	9,007	5,057	4,199	857	5,596	3,142	2,641	500	497	279	240	39	4,770	782	2,256	(1,473)
Total For Profit		\$52,192	\$19,813	\$21,530	(\$1,716)	\$26,637	\$10,962	\$9,489	\$1,474	\$3,483	\$1,828	\$1,331	\$496	\$39,272	\$15,606	\$15,231	\$375
Total Not-For-Profit		\$194,595	\$105,609	\$114,413	(\$8,804)	\$116,401	\$72,885	\$68,429	\$4,455	\$12,861	\$9,840	\$7,502	\$2,338	\$159,896	\$79,109	\$86,442	(\$7,333)
Total Critical Access		\$246,787	\$125,422	\$135,942	(\$10,520)	\$143,038	\$83,847	\$77,918	\$5,929	\$16,343	\$11,668	\$8,833	\$2,835	\$199,168	\$94,716	\$101,673	(\$6,957)
Long Term Acute Care Hospitals (LTCH)																	
Comerstone	FP	\$27,256	\$11,406	\$7,706	\$3,700	\$5,077	\$815	\$553	\$262	\$0	\$0	\$0	\$0	\$10,479	\$4,917	\$3,322	\$1,596
Select Specialty	FP	30,208	12,987	12,656	332	5,077	\$815	\$553	\$262	136	77	57	19	4,234	2,473	1,774	699
Total For Profit		\$57,464	\$24,393	\$20,362	\$4,032	\$5,077	\$815	\$553	\$262	\$136	\$77	\$57	\$19	\$14,713	\$7,390	\$5,095	\$2,295
Total LTCH Hospitals		\$57,464	\$24,393	\$20,362	\$4,032	\$5,077	\$815	\$553	\$262	\$136	\$77	\$57	\$19	\$14,713	\$7,390	\$5,095	\$2,295

Table 9
West Virginia Hospitals - All Facilities
FY 2010 Income from Patient Services by Payor
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

HOSPITAL Type	Medicare			State Payors			Other Government Payors			Non-Government Payors		
	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
Psychiatric Hospitals												
Highland NFP	\$4,747	\$3,035	\$2,374	\$661	\$4,422	\$1,972	\$3,714	(\$1,742)	\$199	\$188	\$1,657	\$6,747
Mildred M Bateman ST	5,370	1,289	6,508	(5,219)	6,520	2,628	8,013	(5,385)				18,203
River Park FP	8,713	5,866	2,588	3,279	16,211	10,203	10,905	(702)				11,562
Sharpe ST	3,931	1,626	3,635	(2,009)	6,888	647	6,370	(5,722)	139	115	128	32,210
Total Private	\$13,460	\$8,901	\$4,961	\$3,940	\$20,633	\$12,175	\$14,620	(\$2,445)	\$199	\$188	\$1,657	\$18,309
Total State Government	\$9,301	\$2,915	\$10,143	(\$7,228)	\$13,408	\$3,275	\$14,382	(\$11,107)	\$139	\$115	\$128	\$50,413
Total Psychiatric Hospitals	\$22,761	\$11,816	\$15,104	(\$3,288)	\$34,041	\$15,450	\$29,002	(\$13,552)	\$338	\$303	\$1,785	\$68,722
Rehabilitation Hospitals												
Huntington Rehab FP	\$20,691	\$12,241	\$8,456	\$3,784	\$	\$	\$	\$	\$396	\$253	\$162	\$7,650
Mountainview FP	28,853	16,845	15,288	1,557	877	500	465	35	948	579	502	16,335
Peterson Rehab FP	6,762	4,449	4,743	(294)	9,389	8,517	6,776	1,741	30	30	19	8,152
Southern Hills FP	15,614	11,312	7,733	3,579	279	154	138	16	345	218	171	4,502
Western Hills FP	20,139	13,031	10,149	2,882	402	191	203	(12)	254	118	128	5,563
Total for Profit	\$92,059	\$57,878	\$46,370	\$11,508	\$10,947	\$9,362	\$7,581	\$1,781	\$1,973	\$1,198	\$982	\$42,201
Total Rehabilitation Hospitals	\$92,059	\$57,878	\$46,370	\$11,508	\$10,947	\$9,362	\$7,581	\$1,781	\$1,973	\$1,198	\$982	\$42,201
2010 Total All Hospitals	\$4,918,130	\$1,814,110	\$2,179,534	(\$365,424)	\$2,579,261	\$843,048	\$1,176,104	(\$333,056)	\$337,821	\$175,571	\$142,255	\$3,338,211
2010-2009 Percent Change	5.2	3.4	2.2	2.2	8.1	5.8	5.0	3.3	3.3	2.5	-1.4	2.9
2009 Total Hospitals*	\$4,673,762	\$1,754,852	\$2,132,180	(\$377,328)	\$2,386,841	\$796,570	\$1,120,330	(\$323,760)	\$326,926	\$171,334	\$144,268	\$3,243,092
2009-2008 Percent Change	8.0	4.5	5.9	5.9	12.7	10.3	9.0	7.2	7.2	4.5	8.3	9.2
2008 Total Hospitals	\$4,328,762	\$1,678,951	\$2,013,725	(\$334,774)	\$2,117,778	\$722,499	\$1,027,370	(\$304,871)	\$304,918	\$163,942	\$133,237	\$2,968,535
2008-2007 Percent Change	9.3	4.4	5.4	5.4	12.7	3.0	9.8	8.2	8.2	9.7	3.2	6.5
2007 Total Same Hospitals**	\$3,961,971	\$1,607,523	\$1,910,090	(\$302,567)	\$1,879,620	\$701,142	\$935,994	(\$234,852)	\$281,809	\$149,395	\$129,125	\$2,786,755
Payor Mix FY 2010	44.0%				23.1%				3.0%			29.9%
Payor Mix FY 2009	44.0%				22.5%				3.1%			30.5%

Source: WVHCA Uniform Financial Report of Hospitals
FP: For-profit; NFP: Not-for-profit; ST: State owned
*Amounts were revised.
**Data for St. Luke's Hospital, which closed in FY 2007, was removed for comparison purposes.

Table 10
West Virginia Hospitals - All Facilities
FY 2008 - FY 2010 Comparison of Total Wages and Benefits
(Dollars in Thousands)

Employee Classification	FY 2008 Total Wages and Benefits	FY 2009 Total Wages and Benefits	FY 2010 Total Wages and Benefits	2009-2010 Percent Increase Total Wages & Benefits	2008-2010 Percent Increase Total Wages & Benefits	FY 2008 Total FTEs	FY 2009 Total FTEs	FY 2010 Total FTEs	2009-2010 Percent Change Total FTEs	2008-2010 Percent Change Total FTEs
Management Supervision	\$270,590	\$282,908	\$287,526	1.6	6.3	2,871	2,828	2,789	-1.4	-2.9
Technicians and Specialists	506,254	536,042	560,592	4.6	10.7	8,339	8,522	8,594	0.8	3.1
Registered Nurses	676,395	717,264	735,638	2.6	8.8	9,225	9,550	9,569	0.2	3.7
Licensed Vocational Practical Nurses	78,418	77,867	74,598	-4.2	-4.9	1,763	1,696	1,595	-6.0	-9.5
Aides, Orderlies, Attendants	131,614	136,085	135,768	-0.2	3.2	4,108	4,158	3,955	-4.9	-3.7
Physicians	144,306	167,547	161,767	-3.5	12.1	440	485	490	1.0	11.4
Interns, Residents & Fellows	33,745	36,141	38,129	5.5	13.0	558	574	602	5.0	7.9
Non-Physician Medical Practitioners	38,915	48,266	44,743	-7.3	15.0	364	467	380	-18.8	4.3
Environmental, Hotel and Food Service	125,819	128,797	136,718	6.1	8.7	4,106	4,105	4,168	1.5	1.5
Clerical and Other Administrative	207,485	218,110	222,968	2.2	7.5	5,856	5,914	5,829	-1.4	-0.5
Other Employee Classification	19,732	19,028	20,926	10.0	6.1	518	504	517	2.6	-0.3
TOTAL	\$2,233,271	\$2,368,055	\$2,419,374	2.2	8.3	38,149	38,804	38,487	-0.8	0.9
Percent Change From Prior Year	5.6	6.0	2.2			1.8	1.7	(0.8)		

FTE: Full-Time Equivalent

Table 11
 West Virginia Hospitals - All Facilities
 FY 2008 - FY 2010 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospitals	FY 2008			FY 2009			FY 2010			FY 2008-2009	FY 2009-2010	FY 2008-2010
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE
General Acute Care Hospitals												
Beckley ARH	595	\$34,050,097	\$57,214	619	\$37,457,218	\$60,476	572	\$37,536,934	\$65,569	5.7	8.4	14.6
Bluefield Regional	743	40,499,179	54,480	793	46,490,414	58,644	725	44,035,671	60,703	7.6	3.5	11.4
Cabell Huntington	1,918	149,801,434	78,088	1,939	154,053,199	79,440	1,939	166,016,925	85,626	1.7	7.8	9.7
CAMC	5,113	326,456,939	63,843	5,312	347,544,068	65,424	5,297	341,927,558	64,548	2.5	-1.3	1.1
CAMC Teays Valley	323	20,184,878	62,453	337	20,946,545	62,080	339	21,919,569	64,602	-0.6	4.1	3.4
Camden-Clark	1,418	71,222,905	50,225	1,301	74,463,197	57,257	1,239	70,016,263	56,522	14.0	-1.3	12.5
Charleston Surgical	52	3,051,775	59,219	59	3,482,472	59,460	70	4,171,967	59,587	0.4	0.2	0.6
City Hospital	861	54,010,005	62,741	815	55,292,998	67,864	847	59,593,031	70,399	8.2	3.7	12.2
Davis Memorial	660	40,574,757	61,503	599	39,163,276	65,372	563	38,387,364	68,175	6.3	4.3	10.8
Fairmont General	620	38,691,947	62,455	607	39,265,859	64,691	600	42,379,920	70,692	3.6	9.3	13.2
Greenbrier Valley	380	21,415,515	56,337	399	21,871,212	54,786	408	22,638,553	55,484	-2.8	1.3	-1.5
Jackson General	256	15,300,411	59,805	251	15,631,643	62,211	251	15,709,566	62,627	4.0	0.7	4.7
Logan Regional	590	35,581,182	60,319	605	37,647,278	62,198	609	38,361,798	63,019	3.1	1.3	4.5
Monongalia General	1,041	67,547,595	64,890	1,160	75,640,835	65,219	1,203	83,453,563	69,360	0.5	6.3	6.9
Ohio Valley	846	46,272,510	54,703	838	47,796,860	57,029	805	43,612,039	54,187	4.3	-5.0	-0.9
Pleasant Valley	685	42,222,875	61,599	663	42,975,146	64,837	647	41,757,197	64,496	5.3	-0.5	4.7
Princeton	940	47,677,442	50,716	953	52,362,846	54,951	928	50,183,362	54,098	8.4	-1.6	6.7
Raleigh General	930	50,311,579	54,113	938	54,736,019	58,340	1,008	60,177,790	59,725	7.8	2.4	10.4
Reynolds Memorial	381	20,893,911	54,820	381	21,698,836	56,990	371	19,935,575	53,683	4.0	-5.8	-2.1
St Francis*	618	35,427,337	57,303	612	35,682,720	58,306	630	36,851,219	58,516	1.8	0.4	2.1
St Joseph's (B)	329	17,371,590	52,863	316	18,997,850	60,154	337	20,657,648	61,351	13.8	2.0	16.1
St Joseph's (P)	677	37,788,011	55,789	627	36,575,056	58,375	600	37,278,037	62,111	4.6	6.4	11.3
St Mary's	2,058	136,764,064	66,471	2,140	148,227,554	69,253	2,094	156,436,259	74,696	4.2	7.9	12.4
Stonewall Jackson	394	19,422,757	49,248	363	20,852,703	57,397	387	21,776,127	56,309	16.5	-1.9	14.3
Summersville	426	24,593,681	57,756	430	25,989,556	60,379	446	27,093,114	60,772	4.5	0.7	5.2
Thomas Memorial	1,127	68,119,778	60,458	1,104	68,814,431	62,308	1,114	70,887,267	63,620	3.1	2.1	5.2
United Hospital	1,450	94,976,293	65,523	1,472	102,211,368	69,419	1,476	104,866,968	71,029	5.9	2.3	8.4
Weirton Medical	941	51,501,955	54,742	1,108	53,348,162	48,128	858	50,748,045	59,150	-12.1	22.9	8.1
Welch Community	320	13,381,509	41,811	300	14,091,822	46,992	299	15,369,585	51,489	12.4	9.6	23.1
Wetzel County	242	12,064,316	49,926	231	12,709,957	55,024	236	12,356,084	52,290	10.2	-5.0	4.7
Wheeling	1,586	90,477,792	57,041	1,752	106,662,391	60,892	1,810	113,882,133	62,922	6.8	3.3	10.3
Williamson	298	17,769,192	59,653	290	19,321,194	66,723	270	18,323,958	67,936	11.9	1.8	13.9
WVU Hospitals	3,903	219,853,805	56,337	3,953	237,218,476	60,011	3,930	239,120,783	60,839	6.5	1.4	8.0
Total For Profit	2,927	\$165,917,254	\$56,695	2,964	\$173,633,232	\$59,516	2,964	\$180,952,103	\$61,045	5.0	2.6	7.7
Total State Government	320	\$13,381,509	\$41,811	300	\$14,091,822	\$46,992	299	\$15,369,585	\$51,489	12.4	9.6	23.1
Total Not-For-Profit	29,473	\$1,785,980,254	\$60,597	30,051	\$1,901,498,109	\$63,276	29,645	\$1,931,140,182	\$65,142	4.4	2.9	7.5
Total General Acute	32,719	\$1,965,279,017	\$60,064	33,268	\$2,089,223,163	\$62,800	32,908	\$2,127,461,870	\$64,649	4.6	2.9	7.6

Table 11
 West Virginia Hospitals - All Facilities
 FY 2008 - FY 2010 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospitals	FY 2008			FY 2009			FY 2010			FY 2008-2009	FY 2009-2010	Percent Change in Average Salary & Benefits	
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits		Average Salary & Benefits Per FTE
Critical Access Hospitals													
Boone Memorial	NFP	162	\$7,435,526	\$45,987	156	\$7,850,061	\$50,250	158	\$7,555,488	\$47,850	9.3	-4.8	4.1
Braxton County	NFP	151	7,862,128	51,960	163	8,207,363	50,395	155	8,106,139	52,403	-3.0	4.0	0.9
Broadus	NFP	153	6,059,061	39,590	150	5,777,054	38,485	154	6,620,928	43,126	-2.8	12.1	8.9
Grafton City	NFP	233	10,929,461	46,962	237	11,090,116	46,877	239	11,597,680	48,465	-0.2	3.4	3.2
Grant Memorial	NFP	298	13,458,996	45,130	356	12,287,514	34,522	274	12,479,896	45,487	-23.5	31.8	0.8
Hampshire	NFP	113	4,805,574	42,612	121	5,421,567	44,942	119	5,847,151	49,152	5.5	9.4	15.3
Jefferson	NFP	291	19,317,340	66,415	274	20,371,468	74,484	277	20,609,962	74,383	12.2	-0.1	12.0
Minnie Hamilton	NFP	216	10,088,409	46,785	224	10,085,722	44,959	205	10,290,440	50,172	-3.9	11.6	7.2
Montgomery	NFP	202	12,464,088	61,765	202	12,440,781	61,636	188	12,219,807	64,923	-0.2	5.3	5.1
Plateau Medical	FP	190	10,346,396	54,349	208	11,864,251	57,171	231	12,430,351	53,762	5.2	-6.0	-1.1
Pocahontas	NFP	105	5,126,716	48,645	114	5,948,759	52,138	113	6,278,748	55,382	7.2	6.2	13.8
Potomac Valley	FP	178	7,513,137	42,161	190	7,866,168	41,402	195	8,248,738	42,353	-1.8	2.3	0.5
Preston Memorial	NFP	199	9,933,411	49,886	210	11,777,646	56,096	205	11,525,540	56,178	12.4	0.1	12.6
Roane General	NFP	264	12,488,313	47,236	268	13,398,055	49,982	246	13,249,823	53,919	5.8	7.9	14.1
Sistersville General	NFP	124	5,928,334	47,925	121	6,048,304	50,069	117	6,308,381	54,056	4.5	8.0	12.8
Summers ARH	NFP	146	8,660,323	59,150	151	9,011,476	59,749	142	9,174,693	64,435	1.0	7.8	8.9
War Memorial	NFP	139	8,470,555	61,027	142	8,966,879	63,302	190	9,881,111	52,010	3.7	-17.8	-14.8
Webster County	NFP	104	5,341,832	51,520	108	5,800,664	53,472	121	6,407,081	52,742	3.8	-1.4	2.4
Total For Profit		369	\$17,859,533	\$48,456	398	\$19,730,419	\$49,634	426	\$20,679,089	\$48,545	2.4	-2.2	0.2
Total Not-For-Profit		2,900	\$148,370,067	\$51,170	2,996	\$154,483,431	\$51,565	2,904	\$158,152,869	\$54,461	0.8	5.6	6.4
Total Critical Access Hospitals		3,268	\$166,229,600	\$50,864	3,393	\$174,213,850	\$51,339	3,330	\$178,831,958	\$53,704	0.9	4.6	5.6
Long Term Acute Care Hospitals (LTCH)													
Cornerstone	FP	53	\$3,514,499	\$66,482	60	\$4,009,819	\$66,281	62	\$4,692,600	\$75,740	-0.3	14.3	13.9
Select Specialty	FP	83	5,646,237	68,439	86	5,915,007	69,101	89	6,192,629	69,894	1.0	1.1	2.1
Subtotal For Profit		135	\$9,160,736	\$67,675	146	\$9,924,826	\$67,933	151	\$10,885,229	\$72,300	0.4	6.4	6.8
Total LTCH		135	\$9,160,736	\$67,675	146	\$9,924,826	\$67,933	151	\$10,885,229	\$72,300	0.4	6.4	6.8

Table 11
West Virginia Hospitals - All Facilities
FY 2008 - FY 2010 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospitals	FY 2008			FY 2009			FY 2010			FY 2008-2009	FY 2009-2010	Percent Change in Average Salary & Benefits
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	2009	2010	
Psychiatric Hospitals												
Highland	158	\$6,734,777	\$42,631	168	\$7,031,947	\$41,767	163	\$7,312,057	\$44,744	-2.0	7.1	5.0
Mildred M Bateman	356	16,399,426	46,044	340	16,915,779	49,760	383	19,543,840	50,966	8.1	2.4	10.7
River Park	253	11,073,046	43,799	265	11,677,937	44,063	266	12,203,383	45,842	0.6	4.0	4.7
Sharpe	455	19,334,099	42,535	438	19,529,463	44,638	473	22,682,948	47,921	4.9	7.4	12.7
Subtotal Private	411	\$17,807,823	\$43,350	433	\$18,709,884	\$43,171	430	\$19,515,440	\$45,425	-0.4	5.2	4.8
Subtotal State Government	811	\$35,733,525	\$44,077	777	\$36,445,242	\$46,877	857	\$42,226,788	\$49,284	6.4	5.1	11.8
Total Psychiatric Hospitals	1,222	\$53,541,347	\$43,832	1,211	\$55,155,126	\$45,551	1,286	\$61,742,228	\$47,995	3.9	5.4	9.5
Rehabilitation Hospitals												
Huntington Rehab	131	\$6,822,439	\$52,203	130	\$6,972,042	\$53,701	129	\$7,075,088	\$54,991	2.9	2.4	5.3
Mountainview	269	13,357,738	49,578	255	13,533,851	53,149	236	13,115,338	55,482	7.2	4.4	11.9
Peterson Rehab	153	6,540,765	42,890	152	6,705,829	44,202	153	6,579,917	43,034	3.1	-2.6	0.3
Southern Hills	113	5,626,500	49,805	111	5,766,189	52,117	110	5,820,738	52,882	4.6	1.5	6.2
Western Hills	139	6,713,284	48,300	140	6,668,589	47,572	184	7,861,244	42,636	-1.5	-10.4	-11.7
Subtotal For Profit	805	\$39,060,726	\$48,548	787	\$39,646,500	\$50,377	812	\$40,452,324	\$49,794	3.8	-1.2	2.6
Total Rehabilitation Hospitals	805	\$39,060,726	\$48,548	787	\$39,646,500	\$50,377	812	\$40,452,324	\$49,794	3.8	-1.2	2.6
Total Salaries & Benefits	38,149	\$2,233,271,427	\$58,541	38,805	\$2,368,163,465	\$61,027	38,487	\$2,419,373,610	\$62,862	4.2	3.0	7.4
Percent Change from Prior Year	1.8	5.6	3.8	1.7	6.0	4.2	(0.8)	2.2	3.0			
Total Expense from Table 7*		\$4,513,932,391			\$4,831,095,348			\$4,936,817,980				
Percent of Total Operating Exp.		49.5			49.0			49.0				

Source: WVHCA Uniform Financial Report of Hospitals
FP: For-profit; NFP: Not-for-profit; ST: State owned
*FY 2009 amount was revised.

Table 12
West Virginia Hospitals - All Facilities
FY 2010 All Payor Inpatient Utilization Data, Excluding Nursery

Hospital	Inpatient Days						Inpatient Discharges						Licensed Beds	Percent Occu-pancy	Average Length of Stay (Days)	
	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total				
General Acute Care Hospitals																
Beechey ARH	24,607	13,281	1,008	2,227	5,304	46,427	3,741	2,020	189	307	1,184	7,441	173	73.5	6.2	
Bluefield Regional	16,688	4,075	549	1,116	3,740	26,168	3,256	1,269	181	254	1,212	6,172	240	29.9	4.2	
Cabell Huntington	23,681	25,372	2,642	1,575	16,717	69,987	4,551	5,195	730	405	4,455	15,336	313	61.3	4.6	
CAMC	109,947	43,699	9,312	5,389	36,432	204,779	19,266	6,691	1,919	1,024	8,241	37,141	838	66.9	5.5	
CAMC Teays Valley	9,526	1,515	554	175	2,170	13,940	1,612	258	122	38	538	2,568	70	54.6	5.4	
Camden-Clark	38,252	8,779	1,440	647	10,491	59,609	6,218	2,141	356	148	2,690	11,553	273	59.8	5.2	
Charleston Surgical	0	0	0	0	1	1	0	0	0	0	1	1	35	0.0	1.0	
City Hospital	16,093	6,508	901	692	6,914	31,108	2,994	1,542	249	178	1,982	6,945	241	35.4	4.5	
Davis Memorial	10,574	2,242	552	331	2,236	15,935	2,557	731	205	103	788	4,384	90	48.5	3.6	
Fairmont General	15,964	5,545	679	355	5,851	28,394	2,890	1,045	181	79	1,337	5,532	207	37.6	5.1	
Greenbrier Valley	12,005	2,927	603	442	2,102	18,079	2,367	869	191	123	663	4,213	122	40.6	4.3	
Jackson General	4,068	727	319	72	1,118	6,304	964	163	71	18	200	1,416	46	37.5	4.5	
Logan Regional	19,490	5,744	706	1,534	2,384	29,858	3,285	1,486	172	303	744	5,990	140	58.4	5.0	
Monongalia General	23,571	2,584	2,367	835	9,649	39,006	4,722	736	663	187	2,696	9,004	199	53.7	4.3	
Ohio Valley	14,112	10,114	332	312	7,940	32,810	2,882	1,466	77	61	1,977	6,263	453	19.8	5.2	
Pleasant Valley	9,604	28,937	196	185	5,551	44,473	1,695	889	69	71	625	3,349	201	60.6	13.3	
Princeton	18,773	7,360	1,350	1,161	4,887	33,531	3,671	1,676	428	263	1,412	7,450	267	34.4	4.5	
Raleigh General	36,964	11,623	1,544	2,873	7,835	60,839	6,781	3,013	473	566	2,481	13,314	300	55.6	4.6	
Reynolds Memorial	13,428	1,086	228	61	2,465	17,268	1,970	267	60	17	527	2,841	127	37.3	6.1	
St Francis	13,428	1,838	723	330	2,552	18,871	2,216	363	209	75	716	3,579	123	42.0	5.3	
St Joseph's (B)	3,014	5,175	185	46	2,382	10,802	636	282	75	14	347	1,354	95	31.2	8.0	
St Joseph's (P)	17,991	2,448	897	353	4,363	26,052	3,683	597	229	99	1,275	5,883	325	22.0	4.4	
St Mary's	54,965	16,742	2,409	1,606	14,858	90,580	8,637	2,403	569	399	3,560	15,568	393	63.1	5.8	
Stonewall Jackson	6,602	1,805	402	417	1,289	10,515	1,493	645	148	109	505	2,900	70	41.2	3.6	
Summersville	7,549	16,840	321	185	3,727	28,622	1,198	482	91	32	257	2,060	105	74.7	13.9	
Thomas Memorial	35,850	6,142	1,751	473	7,721	51,937	5,267	1,406	457	109	2,052	9,291	255	55.8	5.6	
United Hospital	41,831	9,466	2,280	930	9,711	64,218	6,197	1,908	569	191	2,613	11,478	292	60.3	5.6	
Weirton Medical	25,165	3,174	319	109	9,318	38,085	3,738	860	100	37	1,695	6,430	238	43.8	5.9	
Weich Community	2,060	15,286	141	81	3,209	20,777	290	226	31	14	210	771	124	45.9	26.9	
Wetzel County	5,228	386	121	14	729	6,478	878	123	23	5	213	1,242	68	26.1	5.2	
Wheeling	32,380	4,023	1,001	235	12,061	49,700	5,924	1,271	282	82	3,349	10,908	277	49.2	4.6	
Williamson	4,052	1,831	141	260	1,050	7,334	1,169	657	68	85	463	2,442	76	26.4	3.0	
WVU Hospitals	52,515	49,410	6,876	5,175	33,080	147,056	8,938	6,394	1,463	1,041	7,726	25,562	531	75.9	5.8	
Total For Profit (6)	90,502	24,573	3,891	5,462	17,735	142,163	17,285	6,622	1,133	1,176	5,627	31,843	998	39.0	4.5	
Total State Government (1)	2,060	15,286	141	81	3,209	20,777	290	226	31	14	210	771	124	45.9	26.9	
Total Not-For-Profit (27)	627,415	276,825	38,817	24,653	218,893	1,186,603	107,911	42,226	9,486	5,247	52,897	217,767	6,185	52.6	5.4	
Total General Acute FY 2010 (34)	719,977	316,684	42,849	30,196	239,837	1,349,543	125,486	49,074	10,650	6,437	58,734	250,381	7,307	50.6	5.4	
Total Same Hospitals FY 2009*	740,503	308,434	43,876	31,790	252,094	1,376,697	124,082	48,633	10,789	6,554	62,229	252,287	7,409	50.9	5.5	
Percent Change from FY 2009	-2.8	2.7	-2.3	-5.0	-4.9	-2.0	1.1	0.9	-1.3	-1.8	-5.6	-0.8	-1.4			

Table 12
West Virginia Hospitals - All Facilities
FY 2010 All Payer Inpatient Utilization Data, Excluding Nursery

Hospital	Inpatient Days				Inpatient Discharges				Licensed Beds	Percent Occupancy	Average Length of Stay (Days)			
	Medicare	Medicaid	PEIA	Other Govt. Non-Govt.	Total	Medicare	Medicaid	PEIA				Other Govt. Non-Govt.	Total	
Critical Access Hospitals														
Boone Memorial	1,882	86	0	3	1,152	308	58	0	1	118	485	25	34.2	6.4
Braxton County	1,473	78	25	30	208	330	32	10	6	79	457	25	19.9	4.0
Broadus	4,150	15,687	15	14	3,056	333	64	4	0	50	451	72	87.2	50.8
Graiton City	4,214	18,103	32	7	5,315	442	143	11	7	205	808	101	75.1	34.2
Grant Memorial*	6,376	1,031	156	78	1,175	1,094	318	53	20	390	1,875	45	53.7	4.7
Hampshire	2,124	9,199	0	0	1,145	276	41	0	0	54	371	44	77.6	33.6
Jefferson	2,365	1,005	159	53	1,491	614	360	51	28	558	1,611	25	55.6	3.1
Minnie Hamilton	1,536	8,224	28	0	571	270	36	3	0	32	341	42	67.6	30.4
Montgomery	5,329	8,151	46	58	1,895	713	86	20	18	107	944	69	61.5	16.4
Plateau Medical	3,829	563	162	121	1,031	912	179	52	18	312	1,473	25	62.5	3.9
Pocahontas	2,032	55	54	2	1,202	272	18	18	2	197	507	25	36.7	6.6
Potomac Valley	2,115	170	102	42	692	558	69	36	16	217	896	25	34.2	3.5
Preston Memorial	2,520	410	90	42	271	452	149	38	15	100	754	21	43.5	4.4
Roane General	2,449	10,383	18	1	1,659	398	65	10	1	70	544	60	66.3	26.7
Sistersville General	415	37	55	10	364	108	15	19	4	80	226	12	20.1	3.9
Summers ARH	14,325	519	22	51	102	764	65	12	14	31	886	61	67.5	17.0
War Memorial**	2,646	5,060	5	8	1,104	424	40	2	2	88	556	41	59.0	15.9
Webster County	981	104	15	33	45	215	27	4	9	17	272	15	21.5	4.3
Total For Profit (2)	5,944	733	264	163	1,723	1,470	248	88	34	529	2,369	50	48.4	3.7
Total Not-For-Profit (15)	54,817	78,132	720	390	20,755	7,013	1,517	255	127	2,176	11,088	683	62.1	14.0
Total Critical Access FY 2010 (17)	60,761	78,865	984	553	22,478	8,483	1,765	343	161	2,705	13,457	733	61.2	12.2
Total Same Hospitals FY 2010*	54,385	77,834	828	475	21,303	7,389	1,447	290	141	2,315	11,582	688	61.7	13.4
Total Critical Access FY 2009	55,209	76,378	683	851	23,482	7,982	1,520	250	211	2,837	12,800	708	60.6	12.2
Percent Change from FY 2009	10.1	3.3	44.1	-35.0	-4.3	6.3	16.1	37.2	-23.7	-4.7	5.1	3.5		
Long Term Acute Care Hospitals (LTCH)														
Comerstone	6,369	1,229	0	0	2,031	238	42	0	0	75	355	28	94.2	27.1
Select Specialty	8,926	7	0	53	1,639	363	1	0	2	56	422	32	91.0	25.2
Total LTCH FY 2010	15,295	1,236	0	53	3,670	601	43	0	2	131	777	60	92.5	26.1
Total LTCH FY 2009	13,961	462	0	151	3,007	531	16	0	5	118	670	60	80.3	26.2
Percent Change from FY 2009	9.6	167.5		-64.9	22.0	13.2	168.8		-60.0	11.0	16.0	0.0		

Table 12
West Virginia Hospitals - All Facilities
FY 2010 All Payer Inpatient Utilization Data, Excluding Nursery

Hospital	Inpatient Days				Inpatient Discharges				Licensed Beds	Percent Occupancy	Average Length of Stay (Days)			
	Medicare	Medicaid	PEIA	Other Govt. Non-Govt.	Total	Medicare	Medicaid	PEIA				Other Govt. Non-Govt.	Total	
Psychiatric Hospitals														
Highland	2,400	5,574	461	2,828	1,897	231	425	58	240	235	1,189	80	45.1	11.1
Mildred M Bateman	6,153	7,372	46	0	21,457	130	75	3	179	0	387	110	87.2	90.5
River Park	5,520	25,796	0	0	12,721	350	356	0	0	754	1,460	165	73.1	30.2
Sharpe	4,896	8,301	279	173	43,809	161	108	4	4	469	746	150	104.9	77.0
Total Private (2)	7,920	31,370	461	2,828	14,618	581	781	58	240	989	2,649	245	64.0	21.6
Total State Government (2)	11,049	15,673	325	173	65,266	291	183	7	183	469	1,133	260	97.5	81.6
Total Psychiatric FY 2010 (4)	18,969	47,043	786	3,001	79,884	872	964	65	423	1,458	3,782	505	81.2	39.6
Total Psychiatric FY 2009 (4)	23,408	48,813	767	3,256	72,886	845	825	75	261	1,753	3,759	485	84.2	39.7
Percent Change from FY 2009	-19.0	-3.6	2.5	-7.8	9.6	3.2	16.8	-13.3	62.1	-16.8	0.6	4.1		
Rehabilitation Hospitals														
Huntington Rehab	11,230	0	0	202	4,284	814	0	0	12	291	1,117	52	82.8	14.1
Mountainview	15,476	387	0	442	8,815	1,140	16	0	22	485	1,663	96	71.7	15.1
Peterson Rehab	8,280	31,421	0	0	13,892	300	68	0	0	342	710	172	85.4	75.5
Southern Hills	8,821	136	0	154	2,430	709	11	0	12	221	953	60	52.7	12.1
Western Hills	12,036	71	0	41	2,729	981	5	0	4	213	1,203	50	81.5	12.4
Total Rehabilitation FY 2010 (5)	55,843	32,015	0	839	32,150	3,944	100	0	50	1,552	5,646	430	77.0	21.4
Total Rehabilitation FY 2009	54,467	32,111	0	885	36,085	3,683	81	0	51	1,738	5,553	420	80.6	22.2
Percent Change from FY 2009	2.5	-0.3	0	-5.2	-10.9	7.1	23.5		-2.0	-10.7	1.7	2.4		
2010 Total Hospitals (62)	870,845	475,843	44,619	34,642	378,019	139,386	51,946	11,058	7,073	64,580	274,043	9,035	54.7	6.6
2009 Total Hospitals	894,630	467,023	45,484	37,005	388,901	138,240	51,387	11,170	7,104	69,072	276,973	9,143	54.9	6.6
2010-2009 Percent Change	-2.7	1.9	-1.9	-6.4	-2.8	0.8	1.1	-1.0	-0.4	-6.5	-1.1	-1.2		
2008 Total Hospitals	909,645	470,239	46,348	37,251	394,653	139,422	50,916	11,533	6,818	72,325	281,014	9,075	56.1	6.6
2009-2008 Percent Change	-1.7	-0.7	-1.9	-0.7	-1.5	-0.8	0.9	-3.1	4.2	-4.5	-1.4	0.7		

Source: WVHCA Uniform Financial Report of Hospitals

*Grant Memorial Hospital became a Critical Access Hospital in September 2009, the third month of the hospital's 2010 fiscal year.

**In 2010 War Memorial Hospital had a transfer of ownership to Valley Health Systems. Its name was also changed from Morgan County War Memorial Hospital to War Memorial Hospital.

Table 13
West Virginia Hospitals - All Facilities
FY 2010 Selected Outpatient Utilization Data

Hospital	2010 Outpatient Visits	Percent Change from Prior Year	2010 Emergency Department Visits	Percent Change from Prior Year	2010 Ambulatory Surgeries	Percent Change from Prior Year	2010 Observation Visits	Percent Change from Prior Year	2010 Home Health Visits	Percent Change from Prior Year	2010 Hospice Visits	Percent Change from Prior Year
General Acute Care Hospitals												
Beckley ARH	59,209	-9.9	18,532	-14.1	2,647	-34.4	1,423	-3.7	NA	NA	NA	NA
Bluefield Regional	90,397	17.9	36,320	-0.2	9,150	35.9	1,638	5.7	NA	NA	NA	NA
Cabell Huntington	379,867	2.8	53,777	-9.9	16,661	3.6	4,438	-24.6	17,904	-9.2	NA	NA
CAMC	504,897	-2.6	76,380	-6.5	22,945	-1.9	10,362	2.9	NA	NA	NA	NA
CAMC Teays Valley	69,597	-0.4	16,022	-6.6	3,415	93.5	804	-2.0	NA	NA	NA	NA
Camden-Clark	252,757	41.5	36,797	6.3	19,377	2.9	2,854	-7.0	NA	NA	NA	NA
Charleston Surgical	3,161	6.5	NA	NA	7,698	40.0	NA	NA	NA	NA	NA	NA
City Hospital	135,111	2.7	39,809	-2.7	6,283	1.2	2,507	-4.2	NA	NA	NA	NA
Davis Memorial	84,839	-8.7	25,738	-9.5	6,338	-2.0	1,751	5.2	0	-100.0	NA	NA
Fairmont General	108,840	-0.3	34,313	-7.4	3,215	6.4	2,891	6.2	11,968	-4.8	NA	NA
Greenbrier Valley	56,944	-9.0	26,554	2.8	6,062	8.7	1,077	-38.6	NA	NA	NA	NA
Jackson General	33,151	-2.7	11,124	5.0	44	-63.9	0	NA	NA	NA	NA	NA
Logan Regional	91,784	-5.4	36,798	3.5	5,369	4.7	1,065	-10.8	NA	NA	NA	NA
Monongalia General	110,869	15.0	23,844	0.9	10,556	3.7	2,913	-6.3	NA	NA	10,249	-1.4
Ohio Valley	105,113	-13.8	29,348	0.8	3,176	10.1	3,006	15.8	NA	NA	NA	NA
Pleasant Valley	133,237	12.6	18,141	6.2	2,486	22.6	1,993	57.3	7,989	-3.6	2,586	4.5
Princeton	114,828	-0.3	47,773	-6.7	17,012	48.6	3,510	-7.6	NA	NA	NA	NA
Raleigh General	99,142	13.5	52,230	-3.0	8,169	8.4	5,506	-21.7	NA	NA	NA	NA
Reynolds Memorial	55,324	-5.5	12,783	-1.2	1,196	-18.3	1,255	0.8	8,470	-0.1	NA	NA
St Francis	94,797	0.8	17,947	7.7	17,428	-2.9	2,654	-9.3	NA	NA	NA	NA
St Joseph's (B)	55,616	1.1	20,649	5.5	2,610	12.9	1,366	3.9	5,637	-4.4	1,464	11.4
St Joseph's (P)	128,803	10.6	36,581	-3.2	3,144	-17.2	3,104	-7.4	NA	NA	NA	NA
St Mary's*	176,816	-4.0	62,298	2.3	10,499	-4.5	5,963	-2.7	NA	NA	NA	NA
Stonewall Jackson	59,046	0.9	11,458	-0.4	2,072	-13.3	0	NA	4,744	-11.8	NA	NA
Summersville	54,760	-2.6	23,870	-5.2	3,633	7.5	419	3.2	NA	NA	NA	NA
Thomas Memorial	119,786	1.0	27,251	-11.2	14,343	-7.7	5,053	-1.6	13,623	-12.7	NA	NA
United Hospital	275,277	-6.0	38,773	-3.1	7,955	-10.5	4,069	28.6	23,128	15.6	23,286	4.8
Weirton Medical	129,332	-24.5	40,047	0.5	5,177	15.2	8,184	NA	8,818	-5.6	NA	NA
Weich Community	4,877	-11.5	9,490	-0.8	155	25.9	368	-7.8	NA	NA	NA	NA
Weizel County	59,693	4.9	11,710	2.9	1,073	-23.3	572	-6.2	NA	NA	NA	NA
W/heeling	292,120	0.1	42,815	4.9	0	NA	5,097	34.8	15,666	-6.3	NA	NA
Williamson	29,443	5.5	17,748	-11.5	882	-0.1	273	-83.5	NA	NA	NA	NA
WVU Hospitals	511,536	2.5	27,823	-3.7	9,988	1.7	5,088	-18.0	NA	NA	NA	NA
Total For-Profit	409,277	3.8	169,911	-1.8	31,324	10.2	11,025	-26.4	0	0	0	0
Total State Government	4,877	-11.5	9,490	-0.8	155	25.9	368	-7.8	0	0	0	0
Total Not-For-Profit	4,066,815	0.8	805,342	-2.7	199,279	3.9	79,810	11.5	117,947	-5.3	37,585	3.2
Total General Acute	4,480,969	1.0	984,743	-2.5	230,758	4.7	91,203	4.9	117,947	-5.3	37,585	3.2

Table 13
West Virginia Hospitals - All Facilities
FY 2010 Selected Outpatient Utilization Data

Hospital	2010 Outpatient Visits	Percent Change from Prior Year	2010 Emergency Department Visits	Percent Change from Prior Year	2010 Ambulatory Surgeries	Percent Change from Prior Year	2010 Observation Visits	Percent Change from Prior Year	2010 Home Health Visits	Percent Change from Prior Year	2010 Hospice Visits	Percent Change from Prior Year
Critical Access Hospitals												
Boone Memorial	18,813	1.7	13,821	1.1	425	-22.6	836	369.7	NA	NA	NA	NA
Braxton County	17,971	-13.8	11,099	-3.6	NA	NA	879	13.1	3,675	-6.3	NA	NA
Broadus	14,520	-14.9	7,791	-5.4	NA	NA	215	-0.9	NA	NA	NA	NA
Grafton City	16,341	0.3	6,645	-2.6	272	-21.4	294	-9.8	NA	NA	NA	NA
Grant Memorial*	34,360	-13.5	12,588	1.0	1,675	79.1	466	37.1	NA	NA	NA	NA
Hampshire	10,388	-5.5	7,804	10.4	198	-24.1	268	-6.6	NA	NA	NA	NA
Jefferson	42,104	0.5	21,374	6.7	2,520	-5.0	1,133	2.6	NA	NA	NA	NA
Minnie Hamilton	16,972	-5.2	1,733	2.7	NA	NA	415	-0.5	NA	NA	NA	NA
Montgomery	22,400	-6.7	9,266	-0.2	24	-97.8	0	NA	NA	NA	NA	NA
Plateau Medical	12,075	-4.6	12,946	1.2	1,608	-6.5	1,154	-12.8	NA	NA	NA	NA
Pocahontas	5,983	-8.9	3,962	-1.3	NA	NA	0	NA	1,880	-22.6	NA	NA
Potomac Valley	31,353	3.8	13,090	1.8	1,540	13.5	428	172.6	NA	NA	3,486	-14.6
Preston Memorial	38,061	0.8	8,949	-9.0	512	4.7	517	-0.8	NA	NA	NA	NA
Roane General	24,436	930.6	9,451	772.7	395	1262.1	584	857.4	NA	NA	NA	NA
Sistersville General	13,278	4.7	7,664	-6.8	NA	NA	160	-8.6	NA	NA	8,561	140.0
Summers ARH	19,601	10.9	6,084	-6.8	104	-55.7	588	11.6	NA	NA	NA	NA
War Memorial	16,472	-26.7	5,007	-10.1	411	20.9	294	-38.8	NA	NA	NA	NA
Webster County	12,083	32.4	8,314	11.9	NA	NA	644	1.1	NA	NA	NA	NA
Total For-Profit	43,428	1.3	26,036	1.5	3,148	2.3	1,562	6.9	0	-71.6	3,486	-14.6
Total Not-For-Profit	323,783	2.5	142,152	6.0	6,536	-5.6	7,293	20.6	5,555	-71.6	8,581	140.0
Total Critical Access	367,211	2.4	168,188	5.3	9,684	-3.2	8,875	17.9	5,555	-71.6	12,067	57.6
Long Term Acute Care (LTCH)												
Comerstone	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Select Specialty	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total LTCHs	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Table 13
West Virginia Hospitals - All Facilities
FY 2010 Selected Outpatient Utilization Data

Hospital	2010 Outpatient Visits	Percent Change from Prior Year	2010 Emergency Department Visits	Percent Change from Prior Year	2010 Ambulatory Surgeries	Percent Change from Prior Year	2010 Observation Visits	Percent Change from Prior Year	2010 Home Health Visits	Percent Change from Prior Year	2010 Hospice Visits	Percent Change from Prior Year
Psychiatric Hospitals												
Highland	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mildred M Bateman	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
River Park	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Sharpe	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total Private	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total State Government	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total Psychiatric Hospitals	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Rehabilitation Hospitals												
Huntington Rehab	0		NA		NA		NA		NA		NA	
Mountainview	8,572	46.2	NA		NA		NA		NA		NA	
Peterson Rehab	2,307	29.3	NA		NA		NA		NA		NA	
Southern Hills	4,031	6.9	NA		NA		NA		NA		NA	
Western Hills	16,996	-6.4	NA		NA		NA		NA		NA	
Total Rehabilitation Hospitals	31,906	7.9	NA		NA		NA		NA		NA	
2010 Total Hospitals	4,880,086	1.2	1,152,931	-1.5	240,442	4.4	100,078	5.9	123,502	-14.3	49,652	12.7
2009 Total Hospitals	4,823,924	1.0	1,169,943	-1.3	230,390	0.3	94,476	0.0	144,178	-11.7	44,067	2.6
2008 Total Hospitals	4,777,556		1,185,210		229,635		94,482		163,318		42,943	

Source: WVHCA Uniform Financial Report of Hospitals FY 2010

NA: Not Applicable

*Grant Memorial Hospital became a Critical Access Hospital in September 2009, the third month of the hospital's 2010 fiscal year.

Table 14
 West Virginia Acute Inpatient Discharges*
 Top 10 Diagnosis-Related Groups (MSDRGs)** CY 2008 - CY 2010
 Ranked by Number and Percent of Discharges

MSDRG	Description	Discharges			Percent			Average Charge		
		2008	2009	2010	2008	2009	2010	2008	2009	2010
795	Normal newborn	14,223	14,574	13,838	5.1	5.2	5.0	\$1,466	\$1,649	\$1,878
775	Vaginal delivery w/o complicating diagnoses	11,082	10,846	10,572	4.0	3.9	3.8	5,367	5,687	6,003
885	Psychoses	9,901	10,297	10,374	3.5	3.7	3.7	10,373	11,684	12,350
392	Esophagitis, gastroent & misc digest disorders w/o MCC	6,622	6,587	6,997	2.4	2.4	2.5	8,410	9,014	9,542
470	Major joint replacement or reattachment of lower extremity w/o MCC	5,385	5,923	6,065	1.9	2.1	2.2	29,320	31,836	33,054
766	Cesarean section w/o CC/MCC	4,846	4,948	4,824	1.7	1.8	1.7	8,080	8,582	9,287
194	Simple pneumonia & pleurisy w CC	5,084	5,071	4,539	1.8	1.8	1.6	11,508	11,848	12,731
690	Kidney & Urinary Tract Infections w/o MCC	4,005	4,117	4,435	1.4	1.5	1.6	8,346	8,905	9,022
603	Cellulitis w/o MCC	4,031	3,790	4,288	1.4	1.4	1.5	7,937	8,241	8,651
192	Chronic obstructive pulmonary disease w/o CC/MCC	5,150	4,706	4,284	1.8	1.7	1.5	8,535	8,773	9,037
	Subtotal	70,329	70,859	70,216	25.1	25.5	25.3	\$8,583	\$9,395	\$10,015
	Percent Change of Average Charge from Prior Year									
	All Other MSDRG's	210,034	207,272	207,040	74.9	74.5	74.7	\$19,205	\$20,563	\$21,927
	Percent Change of Average Charge from Prior Year									
	Total	280,363	278,131	277,256	100.0	100.0	100.0	\$16,541	\$17,718	\$18,910
	Percent Change of Average Charge from Prior Year									

Source: WV Hospital Inpatient Data System: UB Billing discharge data reported by WV hospitals

*Acute discharges as defined by Medicare Provider Number

**Medicare Severity Diagnosis Related Groups

Note: CY 2008 and CY 2009 data may be revised from previous reports

Table 15
 West Virginia Acute Inpatient Discharges*
 Top 10 Diagnosis-Related Groups (MSDRGs)** CY 2008 - CY 2010
 Ranked by Percent of Charges (Dollars in Thousands)

MSDRG	Description	Total Charges			Percent			Discharges		
		2008	2009	2010	2008	2009	2010	2008	2009	2010
470	Major joint replacement or reattachment of lower extremity w/o MCC	\$157,888	\$188,563	\$200,472	3.4	3.8	3.8	5,385	5,923	6,065
885	Psychoses	102,708	120,310	128,116	2.2	2.4	2.4	9,901	10,297	10,374
871	Septicemia w/o MV 96+ hours w MCC	72,985	85,220	101,708	1.6	1.7	1.9	3,078	3,414	3,684
247	Perc cardiovascular proc w drug-eluting stent w/o MCC	108,731	96,496	98,922	2.3	2.0	1.9	3,569	2,860	2,678
3	ECMO or trach w MV 96+hrs or PDX exc face, mouth & neck w/maj O.R.	84,685	78,348	76,021	1.8	1.6	1.4	385	341	326
392	Esophagitis, gastrent, & miscellaneous digestive disorders w/o MCC	55,693	59,376	66,763	1.2	1.2	1.3	6,622	6,587	6,997
790	Extreme immaturity or respiratory distress syndrome, neonate	56,775	57,544	64,653	1.2	1.2	1.2	672	587	569
775	Vaginal delivery w/o complicating diagnoses	59,478	61,685	63,462	1.3	1.3	1.2	11,082	10,846	10,572
234	Coronary bypass w cardiac cath w/o MCC	60,129	59,804	63,073	1.3	1.2	1.2	913	853	812
291	Heart failure & shock w MCC	47,536	55,303	57,921	1.0	1.1	1.1	2,685	2,986	2,871
	Subtotal	\$806,588	\$862,650	\$921,111	17.4	17.5	17.6	44,292	44,694	44,948
	All Other MSDRGs	\$3,830,868	\$4,065,178	\$4,321,936	82.6	82.5	82.4	236,071	233,437	232,308
	Total	\$4,637,456	\$4,927,827	\$5,243,047	100.0	100.0	100.0	280,363	278,131	277,256

Source: WV Hospital Inpatient Data System; UB Billing discharge data reported by WV hospitals

*Acute discharges as defined by Medicare Provider Number

**Medicare Severity Diagnosis Related Groups

Note: CY 2008 and CY 2009 data may be revised from previous reports

Table 16
West Virginia Acute Inpatient Discharges*
Top 10 Diagnosis-Related Groups (MSDRGs)** CY 2008 - CY 2010
Ranked by Number and Percent of Patient Days

MSDRG	Description	Patient Days			Percent			Discharges			Average Length of Stay		
		2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
885	Psychoses	84,589	94,849	97,336	6.2	7.1	7.3	9,901	10,297	10,374	8.5	9.2	9.4
795	Normal newborn	29,420	30,477	28,902	2.2	2.3	2.2	14,223	14,574	13,838	2.1	2.1	2.1
871	Septicemia or severe sepsis w/o Mech Vent 96+ hours w/MCC	23,351	24,465	27,337	1.7	1.8	2.0	3,078	3,414	3,684	7.6	7.2	7.4
775	Vaginal delivery w/o complicating diagnoses	25,425	24,778	24,321	1.9	1.9	1.8	11,082	10,846	10,572	2.3	2.3	2.3
392	Esophagitis, gastroent & mis digest disorders w/o MCC	20,733	20,609	21,664	1.5	1.5	1.6	6,622	6,587	6,997	3.1	3.1	3.1
470	Major joint replacement or reattachment of lower extremity w/o MCC	19,941	21,055	21,054	1.5	1.6	1.6	5,385	5,923	6,065	3.7	3.6	3.5
194	Simple pneumonia & pleurisy w CC	24,514	23,131	20,655	1.8	1.7	1.5	5,084	5,071	4,539	4.8	4.6	4.6
291	Heart failure & shock w/MCC	18,484	19,534	19,669	1.4	1.5	1.5	2,685	2,986	2,871	6.9	6.5	6.9
190	Chronic obstructive pulmonary disease w/MCC	17,688	20,138	18,276	1.3	1.5	1.4	2,910	3,524	3,408	6.1	5.7	5.4
790	Extreme immaturity or respiratory distress syndrome, neonate	16,650	15,914	16,382	1.2	1.2	1.2	672	587	569	24.8	27.1	28.8
	Subtotal	280,795	294,950	295,596	20.6	22.0	22.1	61,642	63,809	62,917	4.6	4.6	4.7
	All Other MSDRGs	1,082,945	1,042,856	1,042,427	79.4	78.0	77.9	218,721	214,322	214,339	5.0	4.9	4.9
	Total	1,363,740	1,337,806	1,338,023	100.00	100.00	100.00	280,363	278,131	277,256	4.9	4.8	4.8

Source: WV Hospital Inpatient Data System: UB Billing discharge data reported by WV hospitals

*Acute discharges as defined by Medicare Provider Number

**Medicare Severity Diagnosis Related Groups

Note: CY 2008 and CY 2009 data may be revised from previous reports

Table 17
 West Virginia Acute Inpatient Discharges*
 Major Diagnostic Categories (MDCs) in CY 2008 - CY 2010
 Ranked by Number and Percent of Discharges

MDC	Description	Discharges			Percent			Average Charge		
		2008	2009	2010	2008	2009	2010	2008	2009	2010
5	Diseases & Disorders of the Circulatory System	47,734	44,937	45,202	17.0	16.2	16.3	\$22,350	\$24,179	\$25,815
4	Diseases & Disorders of the Respiratory System	40,228	39,758	37,528	14.3	14.3	13.5	16,557	17,569	18,071
6	Diseases & Disorders of the Digestive System	24,661	24,248	24,692	8.8	8.7	8.9	17,040	18,316	18,815
14	Pregnancy, Childbirth & the Puerperium	24,008	23,778	22,889	8.6	8.5	8.3	6,911	7,329	7,863
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	21,162	21,656	22,274	7.5	7.8	8.0	26,003	28,617	30,700
15	Newborns & Other Neonates With Condn In Perinatal Period	21,155	21,503	20,718	7.5	7.7	7.5	6,348	6,458	7,761
1	Diseases & Disorders of the Nervous System	16,296	16,639	17,304	5.8	6.0	6.2	20,088	20,889	22,063
11	Diseases & Disorders of the Kidney & Urinary Tract	13,226	13,098	13,752	4.7	4.7	5.0	14,214	15,307	15,727
19	Mental Disorders & Disorders	13,284	13,875	13,668	4.7	5.0	4.9	10,442	11,468	12,636
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	8,969	9,260	8,818	3.2	3.3	3.2	12,469	13,645	14,225
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	7,532	7,919	8,535	2.7	2.8	3.1	25,453	28,511	31,066
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	8,189	7,697	8,246	2.9	2.8	3.0	18,342	18,994	20,071
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	7,216	7,108	7,560	2.6	2.6	2.7	11,361	11,995	12,461
13	Diseases & Disorders of the Female Reproductive System	6,214	6,284	5,446	2.2	2.3	2.0	13,334	14,637	16,107
21	Injuries, Poisonings & Toxic Effects of Drugs	4,199	4,253	4,406	1.5	1.5	1.6	14,677	15,233	16,729
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	3,604	3,566	3,749	1.3	1.3	1.4	16,642	16,858	17,051
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	2,960	2,987	2,744	1.1	1.1	1.0	13,236	13,579	14,540
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	2,635	2,438	2,445	0.9	0.9	0.9	7,941	9,141	10,818
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Svcs	1,695	1,934	2,288	0.6	0.7	0.8	12,671	12,944	12,716
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	2,413	2,248	2,130	0.9	0.8	0.8	27,229	29,149	31,165
12	Diseases And Disorders of the Male Reproductive System	1,401	1,314	1,235	0.5	0.5	0.4	13,820	15,767	17,255
24	Multiple Significant Trauma	853	892	857	0.3	0.3	0.3	63,550	70,292	67,342
2	Diseases and Disorders of the Eye	389	387	370	0.1	0.1	0.1	11,423	12,626	14,687
22	Burns	219	216	281	0.1	0.1	0.1	49,366	57,523	46,415
25	Human Immunodeficiency Virus Infections	113	130	103	0.0	0.0	0.0	30,626	30,112	29,542
0	DRGs without an Assigned MDC	8	6	16	0.0	0.0	0.0	7,171	7,526	14,535
Total		280,363	278,131	277,256	100.00	100.00	100.00	\$16,541	\$17,718	\$18,910

Source: WV Hospital Inpatient Data System: UB Billing discharge data reported by WV hospitals
 *Acute discharges as defined by Medicare Provider Number
 Note: CY2008 and CY2009 data may be revised from previous reports

Table 18

West Virginia Acute Inpatient Discharges*
Major Diagnostic Categories (MDCs) in CY 2008 - CY 2010
Ranked by Percent of Charges (Dollars in Thousands)

MSDRG	Description	Total Charges			Percent			Discharges		
		2008	2009	2010	2008	2009	2010	2008	2009	2010
5	Diseases & Disorders of the Circulatory System	\$1,066,832	\$1,086,541	\$1,166,893	23.0	22.0	22.3	47,734	44,937	45,202
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	550,267	619,728	683,803	11.9	12.6	13.0	21,162	21,656	22,274
4	Diseases & Disorders of the Respiratory System	666,063	698,517	678,157	14.4	14.2	12.9	40,228	39,758	37,528
6	Diseases & Disorders of the Digestive System	420,216	444,138	464,586	9.1	9.0	8.9	24,661	24,248	24,692
1	Diseases & Disorders of the Nervous System	327,347	347,579	381,603	7.1	7.1	7.3	16,296	16,639	17,304
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	191,708	225,779	265,147	4.1	4.6	5.1	7,532	7,919	8,535
11	Diseases & Disorders of the Kidney & Urinary Tract	187,988	200,496	216,283	4.1	4.1	4.1	13,226	13,098	13,752
14	Pregnancy, Childbirth, the Puerperium	165,920	174,278	179,984	3.6	3.5	3.4	24,008	23,778	22,889
19	Mental Diseases & Disorders	138,714	159,121	172,704	3.0	3.2	3.3	13,284	13,875	13,668
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	150,200	146,199	165,509	3.2	3.0	3.2	8,189	7,697	8,246
15	Newborns & Other Neonates with Condtm Orig in Perinatal Period	134,282	138,856	160,796	2.9	2.8	3.1	21,155	21,503	20,718
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	111,838	126,355	129,432	2.4	2.6	2.4	8,969	9,260	8,818
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	81,984	85,264	94,201	1.8	1.7	1.8	7,216	7,108	7,560
13	Diseases & Disorders of the Female Reproductive System	82,859	91,980	87,719	1.8	1.9	1.7	6,214	6,284	5,446
21	Injuries, Poisonings & Toxic Effects of Drugs	61,629	64,788	73,708	1.3	1.3	1.4	4,199	4,253	4,406
17	Myeloproliferative Diseases & disorders, Poorly Differentiated Neoplasm	65,704	65,527	66,382	1.4	1.3	1.3	2,413	2,248	2,130
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	59,978	60,116	63,923	1.3	1.2	1.2	3,604	3,566	3,749
24	Multiple Significant Trauma	54,208	62,701	57,712	1.2	1.3	1.1	853	892	857
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	39,180	40,559	39,897	0.8	0.8	0.8	2,960	2,987	2,744
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	21,477	25,033	29,095	0.5	0.5	0.6	1,695	1,934	2,288
20	Alcohol/Drug Use & alcohol/Drug Induced Organic Mental Disorders	20,926	22,285	26,450	0.5	0.5	0.5	2,635	2,438	2,445
12	Diseases & Disorders of the Male Reproductive System	19,362	20,718	21,310	0.4	0.4	0.4	1,401	1,314	1,235
22	Burns	10,811	12,425	13,043	0.2	0.3	0.2	219	216	281
2	Diseases & Disorders of the Eye	4,443	4,886	5,434	0.1	0.1	0.1	389	387	370
25	Human Immunodeficiency Virus Infections	3,461	3,915	3,043	0.1	0.1	0.1	113	130	103
0	DRGs without an Assigned MDC	57	45	233	0.0	0.0	0.0	8	6	16
	Total	\$4,637,456	\$4,927,827	\$5,243,047	100.00	100.00	100.00	280,363	278,131	277,256

Source: WV Hospital Inpatient Data System; UB Billing discharge data reported by WV hospitals

*Acute discharges as defined by Medicare Provider Number

Note: CY 2008 and CY 2009 data may be revised from previous reports

Table 19
West Virginia Acute Inpatient Discharges*
Major Diagnostic Categories (MDCs) in CY 2008 - CY 2010
Ranked by Number and Percent of Patient Days

MSDRG	Description	Patient Days			Percent			Discharges			Average Length of Stay		
		2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
5	Diseases & Disorders of the Respiratory System	218,728	207,962	207,679	16.0	15.5	15.5	47,734	44,937	45,202	4.6	4.6	4.6
4	Diseases & Disorders of the Circulatory System	231,894	220,488	200,900	17.0	16.5	15.0	40,228	39,758	37,528	5.8	5.5	5.4
19	Pregnancy, Childbirth & the Puerperium	116,106	127,384	137,795	8.5	9.5	10.3	13,284	13,875	13,668	8.7	9.2	10.1
6	Diseases & Disorders of the Digestive System	124,934	122,005	120,655	9.2	9.1	9.0	24,661	24,248	24,692	5.1	5.0	4.9
8	Newborns, Other Neonates with Condn Orig in Perinatal Period	91,942	90,785	91,428	6.7	6.8	6.8	21,162	21,656	22,274	4.3	4.2	4.1
1	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	83,184	80,785	85,052	6.1	6.0	6.4	16,296	16,639	17,304	5.1	4.9	4.9
15	Diseases & Disorders of the Nervous System	74,895	74,772	75,627	5.5	5.6	5.7	21,155	21,503	20,718	3.5	3.5	3.7
18	Endocrine, Nutritional & Metabolic Diseases & Disorders	56,977	59,693	64,800	4.2	4.5	4.8	7,532	7,919	8,535	7.6	7.5	7.6
11	Diseases & Disorders of the Kidney & Urinary Tract	65,865	63,990	63,504	4.8	4.8	4.7	13,226	13,098	13,752	5.0	4.9	4.6
14	Pregnancy, Childbirth & the Puerperium	64,529	62,699	60,647	4.7	4.7	4.5	24,008	23,778	22,889	2.7	2.6	2.6
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	42,867	38,704	41,032	3.1	2.9	3.1	8,189	7,697	8,246	5.2	5.0	5.0
10	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	35,661	35,769	34,393	2.6	2.7	2.6	8,969	9,260	8,818	4.0	3.9	3.9
9	Diseases & Disorders of the Skin, Subcutaneous Tissue and Breast	32,964	31,326	32,958	2.4	2.3	2.5	7,216	7,108	7,560	4.6	4.4	4.4
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Services	15,350	16,084	18,676	1.1	1.2	1.4	1,695	1,934	2,288	9.1	8.3	8.2
21	Injuries, Poisonings & Toxic Effects of Drugs	16,945	16,924	18,024	1.2	1.3	1.3	4,199	4,253	4,406	4.0	4.0	4.1
16	Alcohol/Drug Use & Alcohol/Drug induced Organic Mental Disorders	14,999	14,484	17,391	1.1	1.1	1.3	2,635	2,438	2,445	5.7	5.9	7.1
20	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	16,314	15,723	15,498	1.2	1.2	1.2	3,604	3,566	3,749	4.5	4.4	4.1
17	Neoplasms	16,482	15,027	13,930	1.2	1.1	1.0	2,413	2,248	2,130	6.8	6.7	6.5
13	Diseases & Disorders of the Female Reproductive System	15,812	15,857	13,330	1.2	1.2	1.0	6,214	6,284	5,446	2.5	2.5	2.4
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	10,585	9,927	8,848	0.8	0.7	0.7	2,960	2,987	2,744	3.6	3.3	3.2
24	Multiple Significant Trauma	7,961	8,508	7,403	0.6	0.6	0.6	853	892	857	9.3	9.5	8.6
12	Diseases & Disorders of the Male Reproductive System	4,562	4,494	4,235	0.3	0.3	0.3	1,401	1,314	1,235	3.3	3.4	3.4
22	Burns	1,847	1,998	1,960	0.1	0.1	0.1	219	216	281	8.4	9.3	7.0
2	Diseases & Disorders of the Eye	1,252	1,300	1,233	0.1	0.1	0.1	389	387	370	3.2	3.4	3.3
25	Human Immunodeficiency Virus Infections	1,035	1,069	846	0.1	0.1	0.1	113	130	103	9.2	8.2	8.2
0	DRGs without an Assigned MDC	50	49	179	0.0	0.0	0.0	8	6	16	6.3	6.3	11.2
	Total	1,363,740	1,337,806	1,338,023	100.00	100.00	100.00	280,363	278,131	277,256	4.9	4.8	4.8

Source: WV Hospital Inpatient Data System, UB Billing discharge data reported by WV hospitals
*Acute discharges as defined by Medicare Provider Number
Notes: CY2008 and CY2009 data may be revised from previous reports

Table 20
 West Virginia Hospitals - General Acute, Critical Access
 July 2007 - June 2010 Readmission and Mortality Information

Hospital Name	Condition	Comparison with National 30-Day Measure	
		Death (Mortality) Rates	Readmission Rates
General Acute Care Hospitals			
Beckley ARH	Heart Attack	No Different	Number of Cases Too Small
Beckley ARH	Heart Failure	No Different	No Different
Beckley ARH	Pneumonia	No Different	No Different
Bluefield Regional	Heart Attack	No Different	No Different
Bluefield Regional	Heart Failure	No Different	No Different
Bluefield Regional	Pneumonia	No Different	No Different
Cabell Huntington	Heart Attack	No Different	No Different
Cabell Huntington	Heart Failure	No Different	No Different
Cabell Huntington	Pneumonia	No Different	No Different
CAMC	Heart Attack	No Different	No Different
CAMC	Heart Failure	No Different	No Different
CAMC	Pneumonia	No Different	No Different
CAMC Teays Valley	Heart Attack	No Different	Number of Cases Too Small
CAMC Teays Valley	Heart Failure	No Different	No Different
CAMC Teays Valley	Pneumonia	No Different	No Different
Camden-Clark	Heart Attack	No Different	No Different
Camden-Clark	Heart Failure	No Different	No Different
Camden-Clark	Pneumonia	No Different	No Different
City Hospital	Heart Attack	No Different	No Different
City Hospital	Heart Failure	No Different	No Different
City Hospital	Pneumonia	No Different	No Different
Davis Memorial	Heart Attack	No Different	No Different
Davis Memorial	Heart Failure	No Different	No Different
Davis Memorial	Pneumonia	No Different	No Different
Fairmont General	Heart Attack	No Different	No Different
Fairmont General	Heart Failure	No Different	No Different
Fairmont General	Pneumonia	No Different	No Different
Grant Memorial	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Grant Memorial	Heart Failure	No Different	No Different
Grant Memorial	Pneumonia	No Different	No Different
Greenbrier Valley	Heart Attack	No Different	No Different
Greenbrier Valley	Heart Failure	No Different	No Different
Greenbrier Valley	Pneumonia	No Different	No Different
Jackson General	Heart Attack	No Different	Number of Cases Too Small
Jackson General	Heart Failure	No Different	No Different
Jackson General	Pneumonia	No Different	No Different
Logan Regional	Heart Attack	No Different	No Different
Logan Regional	Heart Failure	No Different	No Different
Logan Regional	Pneumonia	No Different	No Different
Monongalia General	Heart Attack	No Different	No Different
Monongalia General	Heart Failure	No Different	No Different
Monongalia General	Pneumonia	No Different	No Different
Ohio Valley	Heart Attack	No Different	No Different
Ohio Valley	Heart Failure	No Different	No Different
Ohio Valley	Pneumonia	No Different	No Different
Pleasant Valley	Heart Attack	No Different	No Different
Pleasant Valley	Heart Failure	No Different	Worse
Pleasant Valley	Pneumonia	No Different	No Different

Table 20
West Virginia Hospitals - General Acute, Critical Access
July 2007 - June 2010 Readmission and Mortality Information

Hospital Name	Condition	Comparison with National 30-Day Measure	
		Death (Mortality) Rates	Readmission Rates
Princeton	Heart Attack	No Different	No Different
Princeton	Heart Failure	No Different	No Different
Princeton	Pneumonia	Worse	Worse
Raleigh General	Heart Attack	No Different	No Different
Raleigh General	Heart Failure	No Different	No Different
Raleigh General	Pneumonia	No Different	No Different
Reynolds Memorial	Heart Attack	No Different	No Different
Reynolds Memorial	Heart Failure	No Different	No Different
Reynolds Memorial	Pneumonia	No Different	No Different
St Francis	Heart Attack	No Different	No Different
St Francis	Heart Failure	No Different	No Different
St Francis	Pneumonia	No Different	No Different
St Joseph's (B)	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
St Joseph's (B)	Heart Failure	No Different	No Different
St Joseph's (B)	Pneumonia	No Different	No Different
St Joseph's (P)	Heart Attack	No Different	No Different
St Joseph's (P)	Heart Failure	No Different	No Different
St Joseph's (P)	Pneumonia	No Different	No Different
St Mary's	Heart Attack	No Different	No Different
St Mary's	Heart Failure	No Different	No Different
St Mary's	Pneumonia	No Different	No Different
Stonewall Jackson	Heart Attack	No Different	No Different
Stonewall Jackson	Heart Failure	No Different	No Different
Stonewall Jackson	Pneumonia	No Different	No Different
Summersville	Heart Attack	No Different	Number of Cases Too Small
Summersville	Heart Failure	No Different	No Different
Summersville	Pneumonia	No Different	No Different
Thomas Memorial	Heart Attack	No Different	No Different
Thomas Memorial	Heart Failure	No Different	No Different
Thomas Memorial	Pneumonia	No Different	No Different
United Hospital	Heart Attack	No Different	No Different
United Hospital	Heart Failure	No Different	No Different
United Hospital	Pneumonia	No Different	No Different
Weirton Medical	Heart Attack	No Different	No Different
Weirton Medical	Heart Failure	No Different	No Different
Weirton Medical	Pneumonia	No Different	No Different
Welch Community	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Welch Community	Heart Failure	Number of Cases Too Small	Number of Cases Too Small
Welch Community	Pneumonia	No Different	No Different
Wetzel County	Heart Attack	No Different	No Different
Wetzel County	Heart Failure	No Different	No Different
Wetzel County	Pneumonia	No Different	No Different
Wheeling	Heart Attack	No Different	No Different
Wheeling	Heart Failure	No Different	No Different
Wheeling	Pneumonia	No Different	No Different
Williamson	Heart Attack	No Different	Number of Cases Too Small
Williamson	Heart Failure	No Different	No Different
Williamson	Pneumonia	No Different	No Different
WVU Hospitals	Heart Attack	No Different	No Different
WVU Hospitals	Heart Failure	No Different	No Different
WVU Hospitals	Pneumonia	No Different	No Different

Table 20
West Virginia Hospitals - General Acute, Critical Access
July 2007 - June 2010 Readmission and Mortality Information

Hospital Name	Condition	Comparison with National 30-Day Measure	
		Death (Mortality) Rates	Readmission Rates
Critical Access Hospitals			
Boone Memorial	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Boone Memorial	Heart Failure	No Different	No Different
Boone Memorial	Pneumonia	No Different	No Different
Braxton County	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Braxton County	Heart Failure	No Different	No Different
Braxton County	Pneumonia	No Different	No Different
Broadus	Heart Attack	Number of Cases Too Small	No Data Available
Broadus	Heart Failure	Number of Cases Too Small	Number of Cases Too Small
Broadus	Pneumonia	No Different	No Different
Grafton City	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Grafton City	Heart Failure	No Different	No Different
Grafton City	Pneumonia	No Different	No Different
Hampshire	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Hampshire	Heart Failure	No Different	No Different
Hampshire	Pneumonia	Number of Cases Too Small	Number of Cases Too Small
Jefferson	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Jefferson	Heart Failure	No Different	No Different
Jefferson	Pneumonia	No Different	No Different
Minnie Hamilton	Heart Attack	No Data Available	No Data Available
Minnie Hamilton	Heart Failure	No Data Available	No Data Available
Minnie Hamilton	Pneumonia	No Data Available	No Data Available
Montgomery	Heart Attack	No Different	Number of Cases Too Small
Montgomery	Heart Failure	No Different	No Different
Montgomery	Pneumonia	No Different	No Different
Morgan County War	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Morgan County War	Heart Failure	No Different	No Different
Morgan County War	Pneumonia	No Different	No Different
Plateau Medical	Heart Attack	No Different	No Different
Plateau Medical	Heart Failure	No Different	No Different
Plateau Medical	Pneumonia	No Different	No Different
Pocahontas	Heart Attack	No Data Available	No Data Available
Pocahontas	Heart Failure	No Different	No Data Available
Pocahontas	Pneumonia	No Data Available	No Data Available
Potomac Valley	Heart Attack	No Different	Number of Cases Too Small
Potomac Valley	Heart Failure	No Different	No Different
Potomac Valley	Pneumonia	No Different	No Different
Preston Memorial	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Preston Memorial	Heart Failure	No Different	No Different
Preston Memorial	Pneumonia	No Different	No Different
Roane General	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Roane General	Heart Failure	Number of Cases Too Small	Number of Cases Too Small
Roane General	Pneumonia	No Different	No Different
Sistersville General	Heart Attack	Number of Cases Too Small	No Data Available
Sistersville General	Heart Failure	Number of Cases Too Small	Number of Cases Too Small
Sistersville General	Pneumonia	No Different	No Different
Summers ARH	Heart Attack	No Different	Number of Cases Too Small
Summers ARH	Heart Failure	No Different	No Different
Summers ARH	Pneumonia	No Different	No Different
Webster County	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Webster County	Heart Failure	Number of Cases Too Small	No Different
Webster County	Pneumonia	No Different	No Different

Source: U.S. Dept. of Health and Human Services, Hospital Compare, website: <http://www.hospitalcompare.hhs.gov>. Dec. 2011

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West Virginia Nursing Homes

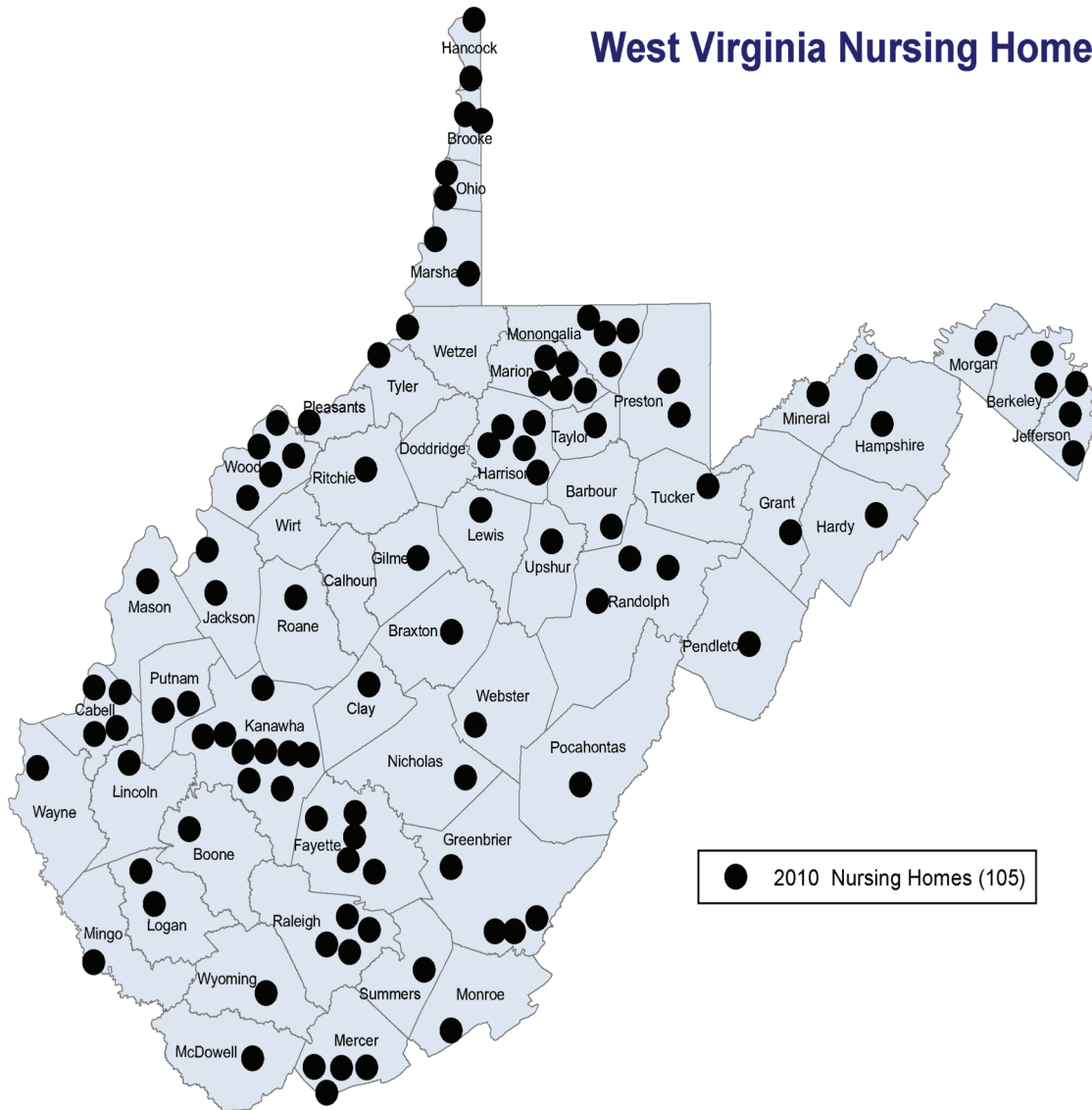


Table 21
West Virginia Nursing Homes
FY 2008-2010 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue		Operating Expenses			Income from Patient Services			Other Revenue*			ERODE** or Net Income			
	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
Ansted Center	\$5,316	\$5,505	\$ 5,942	\$4,922	\$4,965	\$ 5,089	\$393	\$854	\$3	\$76	\$14	\$3	\$ 469	\$ 553	\$857
Arbors at Fairmont	8,473	9,144	9,570	7,094	7,506	7,710	1,379	1,638	1,861	61	55	11	1,440	1,692	1,871
Barbour County Good Samaritan Center	3,594	3,715	3,991	3,494	3,668	3,780	100	48	211	~	(12)	180	100	36	392
Berkeley Springs Rehab and Nursing	7,763	7,669	8,008	8,063	7,952	8,320	(300)	(282)	(313)	31	75	19	(268)	(207)	(293)
Bishop Joseph H. Hodges Continuous Care	7,325	7,375	7,807	7,547	7,895	7,848	(223)	(520)	(41)	51	45	49	(172)	(475)	8
Boone Health Care Center	6,174	6,365	6,486	5,457	5,805	6,003	718	560	482	14	4	(6)	732	564	477
Braxton Health Care Center	5,063	4,881	5,368	4,212	4,207	4,463	852	674	904	19	28	31	871	702	935
Brier	7,359	7,696	7,754	7,144	7,183	8,242	216	513	(489)	~	~	~	216	533	(463)
Brightwood Center	10,776	10,282	10,544	9,904	9,881	9,439	872	401	1,105	120	60	9	992	461	1,114
Cameron Nursing & Rehabilitation Center	5,038	4,973	5,294	4,487	4,625	4,736	551	347	558	29	32	29	581	379	588
Canterbury Center	5,783	6,114	6,461	5,393	5,558	5,759	389	556	703	84	43	5	474	599	708
Care Haven Center	6,149	6,524	7,182	5,942	5,949	6,141	207	575	1,041	93	59	15	300	634	1,057
CareHaven of Pleasants	5,115	5,077	6,011	4,347	4,965	5,476	767	111	535	1	~	10	768	112	546
Cedar Ridge Center	9,882	10,050	10,614	9,097	9,097	9,099	785	952	1,515	164	85	16	948	1,037	1,530
Clarksburg Nursing & Rehabilitation Center	7,709	7,984	8,471	6,935	7,120	7,438	774	864	1,033	36	66	32	810	931	1,064
Cortland Acres Nursing Home	7,422	7,400	7,555	6,723	7,072	7,468	699	328	87	167	179	299	866	507	386
Crestview Manor Nursing & Rehabilitation	4,820	5,150	4,830	5,822	5,292	4,801	(1,002)	(142)	28	52	36	40	(951)	(105)	69
Dawnview Center	6,143	6,446	6,616	4,987	4,973	5,108	1,156	1,472	1,508	73	30	6	1,228	1,502	1,514
E. A. Hawse Nursing & Rehabilitation Center	4,861	5,031	5,032	4,786	4,679	4,820	76	352	213	53	35	28	128	388	241
Eagle Pointe	11,109	12,354	11,960	10,266	11,168	10,912	843	1,186	1,048	18	32	23	861	1,219	1,071
Eldercare Health and Rehabilitation***	7,945	8,548	8,705	7,434	7,674	7,766	511	874	939	16	3	15	527	877	964
Elkins Regional Convalescent Center	7,627	8,272	8,426	7,949	8,167	8,550	(323)	106	(124)	75	86	52	(247)	191	(73)
Fairhaven Rest Home	1,679	1,894	2,987	1,688	2,890	3,364	(8)	(996)	(377)	~	~	~	(297)	(996)	(477)
Fayette Nursing & Rehabilitation Center	5,666	5,267	5,798	4,864	4,816	5,118	802	450	680	20	41	21	822	491	701
GlenWood Park	7,328	8,354	8,626	7,151	7,989	8,445	177	365	181	106	123	132	284	488	313
Golden Living Center Glasgow	8,289	8,784	8,383	7,983	7,642	7,893	305	1,142	490	16	(29)	43	321	1,113	533
Golden Living Center Morgantown	9,582	9,662	9,939	7,858	7,687	8,121	1,723	1,975	1,818	15	10	12	1,739	1,985	1,830
Golden Living Center Riverside	8,653	8,788	9,001	7,654	7,642	8,221	999	1,146	780	43	(10)	29	1,042	1,136	809
Good Shepherd Nursing Home	11,875	12,175	12,841	11,313	11,900	12,442	563	275	399	214	225	105	777	500	504
Grant County Nursing Home	7,626	8,102	8,293	8,093	8,519	8,230	(467)	(417)	63	104	102	205	(363)	(315)	268
Greenbrier Manor	6,115	6,133	6,231	5,513	5,898	5,984	601	234	247	168	117	86	770	351	333
Hampshire Health Care Center	5,624	6,239	6,129	4,758	4,979	4,924	866	1,260	1,205	105	59	97	971	1,319	1,302
Heartland of Beckley	12,056	13,473	14,152	11,944	13,238	13,912	112	235	239	7	9	11	71	146	150
Heartland of Charleston	12,786	12,361	12,778	12,529	12,114	12,528	256	247	250	4	4	4	156	150	152
Heartland of Clarksburg	8,979	9,606	9,413	8,851	9,259	9,088	128	348	325	16	6	6	86	212	199
Heartland of Keyser	9,809	10,178	10,401	9,558	9,577	9,827	251	601	573	3	4	2	152	363	345
Heartland of Martinsburg	9,911	10,447	10,816	9,481	9,526	10,022	430	922	795	16	12	11	268	560	483
Heartland of Preston County	8,698	9,614	10,223	8,468	9,064	9,682	230	550	542	12	22	14	145	343	333
Heartland of Rainelle	5,078	4,959	5,563	4,932	4,641	5,246	146	318	316	3	3	2	89	193	191
Heritage Center	13,695	15,146	15,137	13,418	13,741	13,735	277	1,405	1,402	274	116	25	551	1,521	1,427
Heritage, Inc.***	2,954	3,116	3,159	3,121	3,062	3,062	(167)	54	(247)	160	(145)	7	(7)	(92)	(240)
Hidden Valley Health Care Center	7,455	8,181	8,098	6,435	6,585	6,693	1,021	1,596	1,405	227	267	255	1,248	1,863	1,661
Hilltop Center	10,071	10,829	11,037	9,488	9,754	9,901	603	1,075	1,136	105	57	11	707	1,132	1,147
Hobrook Nursing Home	7,605	8,665	8,604	7,143	7,548	7,994	461	1,117	610	(273)	(458)	70	(18)	249	680

Table 21
West Virginia Nursing Homes
FY 2008-2010 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			ERODE** or Net Income		
	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
Hopemont Hospital	7,345	5,592	6,951	8,266	8,425	8,622	(922)	(2,834)	(1,672)	40			(882)	(2,834)	(1,672)
Huntington Health & Rehabilitation Center	14,377	14,769	15,739	13,163	13,514	13,793	1,214	1,255	1,946	~	6	~	1,214	1,261	1,946
Jackie Withrow Hospital***	6,015	5,359	7,827	10,371	10,020	10,241	(4,356)	(4,661)	(2,413)	91	79	72	(4,265)	(4,582)	(2,342)
John Manchin Sr. Health Care Center	2,364	2,522	2,868	3,359	3,644	3,798	(995)	(1,122)	(929)	786	1,124	931	(209)		1
Lakin Hospital	8,057	7,420	7,224	7,877	7,991	8,224	180	(572)	(1,000)	5	4	5	185	(568)	(995)
Laurel Nursing & Rehab Center	4,199	4,304	4,313	3,551	3,762	3,680	648	541	633	(5)	1	~	643	542	634
Lincoln Nursing & Rehabilitation Center	4,961	5,065	5,208	4,534	4,571	4,758	427	494	450	16	30	12	443	524	463
Logan Center	5,604	5,923	6,327	5,425	5,699	5,917	179	224	410	90	49	7	269	273	417
Madison Center	5,845	6,224	6,364	5,230	5,441	5,602	615	(783)	762	57	10	9	673	794	771
Maples Nursing Home	5,114	4,874	4,884	4,939	5,013	4,991	175	(139)	(107)	21	22	21	196	(116)	(86)
Mapleshire Nursing & Rehabilitation Center****	6,762	7,782	7,310	6,892	7,362	7,295	(130)	419	16	0	~	~	(130)	419	16
Marmet Health Care Center****	8,728	8,904	9,486	7,277	7,341	7,534	1,451	1,564	1,932	66	52	7	1,517	1,616	1,939
McDowell Nursing & Rehabilitation Center	8,553	8,873	8,975	8,139	8,520	8,324	414	353	651	24	51	22	438	404	673
Meadowbrook Acres	4,070	4,434	4,610	3,889	4,022	4,444	181	413	166	5	7	10	186	420	176
Meadowview Manor Health Care Center	4,745	4,654	5,085	3,894	4,025	4,284	851	569	800	(78)	(76)	(47)	773	493	753
Mercer Nursing & Rehab Center	4,061	3,788	4,221	5,016	5,108	5,456	(954)	(1,319)	(1,235)	33	25	9	(921)	(1,294)	(1,226)
Millett Center	5,636	6,114	6,349	5,892	6,257	6,399	(256)	(144)	(50)	61	51	3	(195)	(93)	(46)
Montgomery General Elderly Care	4,284	4,348	4,544	3,764	4,193	4,135	519	155	409	16	14	10	535	169	418
Morris Memorial Nursing Home****	689	Closed	Closed	1,180	Closed	Closed	(491)	Closed	Closed				(491)	Closed	Closed
Mound View Health Care	8,668	9,314	9,413	8,320	9,372	9,566	348	(58)	(152)	29	50	54	377	(7)	(98)
Nella's	4,902	4,855	4,867	4,557	4,652	4,649	345	203	217	30	46	46	375	249	264
Nella's Nursing Home	4,314	4,606	4,530	4,267	4,377	4,530	47	229	300	(53)	(61)	(64)	(6)	168	235
New Martinsville Health Care Center****	8,351	9,118	9,156	7,575	8,377	8,544	776	741	613	15	44	33	791	785	645
Nicholas County Nursing & Rehabilitation Center	6,816	7,084	6,571	6,293	6,662	6,605	523	422	(34)	8		5	531	422	(28)
Oak Ridge Center (Capital Center)	7,660	8,392	8,376	7,257	7,310	8,304	403	1,081	71	77	55	2	481	1,136	74
Ohio Valley Health Care	5,393	5,794	6,148	4,877	5,086	6,257	517	708	(109)	46	51	29	347	462	(82)
Pendleton Manor****	6,069	6,876	7,110	6,011	6,379	6,651	58	498	459	75	56	30	132	554	489
Pierpont Center****	8,714	10,832	10,912	8,218	9,910	11,489	497	922	(577)	9,543	(360)	91	10,039	562	(487)
Pine View Continuous Care Center	4,187	4,035	4,303	3,819	3,790	4,044	367	246	259	32	23	26	400	268	285
Pocahontas Center	5,337	5,971	6,076	5,686	6,170	6,209	(349)	(199)	(133)	115	33	7	(234)	(165)	(126)
Princeton Health Care Center	6,845	8,050	8,629	6,364	6,925	7,658	481	1,125	971	10	345	7	491	1,470	978
Raleigh Center	6,867	7,112	7,325	6,283	6,280	6,316	584	833	1,009	106	64	30	690	897	1,039
Ravenswood Center	5,722	6,232	6,166	5,595	5,750	5,864	127	483	302	62	32	8	189	514	311
Rosewood Center	5,924	6,345	6,784	5,463	5,501	5,655	461	844	1,129	78	12	4	540	856	1,133
Shenandoah Center****	7,198	8,010	8,478	6,572	6,807	7,022	627	1,203	1,456	141	50	14	768	1,253	1,469
Sistersville Center	5,159	4,827	4,692	5,486	5,048	4,811	(327)	(220)	(119)	50	40	6	(277)	(180)	(113)
Springfield Center****	3,957	4,116	5,504	4,154	4,252	5,259	(197)	(136)	245	13	580	~	(184)	444	245
St. Barbara's Memorial Nursing Home	3,196	3,304	3,353	3,104	3,175	3,263	92	130	90	510	(222)	287	602	(93)	377
Stone Pear Pavilion	4,601	5,737	5,980	4,436	5,144	5,365	165	593	615	(4)	1	1	162	594	615
Summers Nursing & Rehabilitation Center	8,176	8,111	8,346	8,219	8,024	8,384	(43)	876	(39)	29	58	21	(14)	145	(17)
SunBridge Care & Rehabilitation for Dunbar****	9,487	10,159	10,360	8,331	8,584	9,099	1,156	1,261	1,261	23	78	56	1,179	1,653	1,317
SunBridge Care & Rehabilitation for Glenville****	4,514	4,728	4,870	3,564	3,687	3,932	950	1,041	938	18	18	26	968	1,059	964
SunBridge Care & Rehabilitation for Parkersburg****	5,462	5,991	6,286	4,496	4,683	5,007	966	1,307	1,279	13	20	29	979	1,327	1,308
SunBridge Care & Rehabilitation for Putnam****	9,875	10,040	10,888	8,036	8,323	8,924	1,839	1,717	1,965	30	37	56	1,869	1,753	2,021

Table 21
West Virginia Nursing Homes
FY 2008-2010 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
SunBridge Care & Rehabilitation for Salem***	6,589	7,282	7,563	6,249	6,792	7,274	339	491	289	50	15	42	389	506	331
SunBridge Pine Lodge Care & Rehabilitation***	10,440	9,255	9,891	8,178	8,035	8,735	2,262	1,220	1,156	26	64	45	2,289	1,284	1,201
Sundale Nursing Home	6,883	7,295	7,006	7,140	7,386	7,547	(257)	(90)	(542)	31	637	203	(225)	547	(339)
Teays Valley Center	10,984	11,861	11,421	10,387	10,612	10,613	597	1,249	808	128	59	39	725	1,308	847
Trinity Health Services Logan	8,366	8,559	9,301	8,398	8,654	9,164	(42)	(95)	138	5	3	100	(37)	(92)	238
Trinity Health Services Mingo	4,470	5,639	7,036	5,801	6,669	7,390	(1,331)	(1,031)	(354)	5	2	98	(1,327)	(1,028)	(257)
Tygart Center***	8,650	10,584	10,749	8,173	9,000	10,382	477	1,584	367	5,655	(325)	124	6,132	1,259	490
Valley Center	12,238	13,060	13,459	11,822	12,585	12,871	416	475	588	219	84	12	635	559	600
Valley Haven Geriatric Center	4,111	4,451	4,295	4,352	4,358	4,262	(241)	93	33	20	13	9	(221)	106	42
Wayne Nursing & Rehabilitation Center	5,383	5,463	5,730	4,554	4,853	4,902	829	611	828	21	39	23	850	650	851
Webster Nursing & Rehabilitation Center	4,874	4,837	5,100	4,400	4,515	4,682	475	322	418	55	34	14	530	356	432
Weirton Geriatric Center	9,773	10,024	10,712	9,238	9,906	9,839	535	119	872	312	313	346	847	432	1,218
White Sulphur Springs Center	5,973	6,541	6,675	6,122	6,480	6,539	(149)	61	136	90	31	3	(59)	92	139
Willow Tree Manor	6,063	8,350	9,062	5,262	6,790	7,362	791	1,560	1,699	39	8	38	830	1,569	1,738
Willows Center	8,568	8,960	9,262	7,636	7,778	8,179	932	1,182	1,083	117	46	22	1,049	1,228	1,105
Woodlands Retirement Community****	2,748	2,648	2,737	4,439	4,561	4,570	(1,691)	(1,913)	(1,833)				(1,691)	(1,913)	(1,833)
Worthington Manor	8,224	8,563	8,975	6,078	6,173	6,409	2,146	2,380	2,566	38	16	15	1,278	1,402	1,510
Wyoming Nursing & Rehabilitation Center	5,091	5,063	5,403	4,590	4,590	4,947	501	473	457	20	26	16	521	499	473
Total	\$731,190	\$767,547	\$796,201	\$696,687	\$722,445	\$748,214	\$34,503	\$45,102	\$47,987	\$21,635	\$5,073	\$5,063	\$53,875	\$47,162	\$50,640
Dollar Change from Prior Year		\$36,357	\$28,654		\$25,758	\$25,769					(\$16,562)	(\$10)		\$6,171	\$3,478
Margin													7.4%	6.1%	6.4%

Source: Annual WVHCA Survey of Nursing Homes

~ Value is too small to register.

*Other Revenue includes Other Operating Revenue and Non-Operating Revenue.

**EROE: Excess (Deficit) of Revenue Over Expense or Profit (Loss) after Extraordinary Item and Tax

***Ownership and Name Changes:

Eldercare Health and Rehabilitation (formerly known as Eldercare of West Virginia) adopted a new trade name March 23, 2009.

Jackie Whitlow Hospital (formerly known as Pinecrest Hospital) changed its name November 5, 2009.

Pendleton Manor (formerly known as Pendleton Nursing Home) changed its name January 1, 2009.

Pierpont Center (formerly Wishing Well Manor) changed its name and Genesis assumed ownership as of January 1, 2009.

FY 2008 Non Operating Revenue includes \$9.3 million for Gain on Asset Sale to Genesis as of December 31, 2008.

Shenandoah Center (formerly Shenandoah Health Village) changed its name July 2009.

Springfield Center was purchased by Springfield Center, LLC June 30, 2009.

Sun Health Group, the parent company of the SunBridge facilities, was re-organized during FY 2010. The new operating group is Sun Healthcare Group.

Tygart Center (formerly known as Wishing Well Health Care Center) changed its name and Genesis assumed ownership as of January 1, 2009.

FY 2008 Non Operating Revenue includes \$5.5 million for Gain on Asset Sale to Genesis as of December 31, 2008.

****Ownership and Name Changes, Closures, and Facilities reporting less than 12 months of data:

Heritage, Inc. emerged from bankruptcy and was purchased by BRE/SW Portfolio, LLC August 1, 2010; only five months of data reported - August 1, 2010 to December 31, 2010.

Mapleshire Nursing & Rehabilitation Center (formerly known as MonPointe Continuing Care Center) was purchased on February 1, 2008 by Morgantown SNF Acquisition LLC.

The fiscal year changed from 6/30 to 12/31. Eleven months of data are reported (02/01/08 - 12/31/08).

Morris Memorial Nursing Home was acquired by Diversicare Rose Terrace LLC February 27, 2008. The facility subsequently closed December 23, 2008.

****Woodlands Retirement Community reduced licensed beds from six to three effective September 21, 2009. Financial figures reported are for the entire facility.

Facilities that include significant personal care services are Woodlands Retirement Community; Pierpont Center; and Glenwood Park.

Table 22
West Virginia Nursing Homes
FY 2010 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2010 Medicare			2010 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Ansted Center	\$1,453	\$1,227	\$226	\$3,809	\$3,201	\$608	15.5%		16.0%	
Arbors at Fairmont	2,997	1,816	1,181	5,406	4,779	627	39.4%		11.6%	
Barbour County Good Samaritan Center	729	602	127	2,720	2,622	98	17.4%		3.6%	
Berkeley Springs Rehab and Nursing	1,818	1,242	576	4,569	5,152	(584)	31.7%			-12.8%
Bishop Joseph H. Hodges Continuous Care	790	693	97	4,958	5,107	(150)	12.3%			-3.0%
Boone Health Care Center	1,464	1,223	240	4,727	4,403	324	16.4%		6.9%	
Braxton Health Care Center	1,014	633	382	3,692	3,158	534	37.6%		14.5%	
Brier	2,054	1,695	359	4,957	5,513	(556)	17.5%			-11.2%
Brightwood Center	1,635	1,584	51	8,036	7,356	680	3.1%		8.5%	
Cameron Nursing & Rehabilitation Center	708	477	231	4,274	3,991	283	32.7%		6.6%	
Canterbury Center	1,765	1,225	540	3,856	3,793	63	30.6%		1.6%	
Care Haven Center	1,502	1,275	227	4,948	4,242	707	15.1%		14.3%	
CareHaven of Pleasants	1,326	1,120	206	4,238	3,884	354	15.6%		8.4%	
Cedar Ridge Center	2,418	2,050	367	7,406	6,377	1,029	15.2%		13.9%	
Clarksburg Nursing & Rehabilitation Center	1,399	975	424	5,835	5,336	499	30.3%		8.5%	
Cortland Acres Nursing Home	718	508	210	5,232	5,310	(78)	29.2%			-1.5%
Crestview Manor Nursing & Rehabilitation	1,150	880	270	2,891	3,178	(287)	23.5%			-9.9%
Dawnview Center	1,366	1,171	195	4,381	3,192	1,190	14.3%		27.2%	
E. A. Hawse Nursing & Rehabilitation Center	803	587	216	3,737	3,798	(61)	26.9%			-1.6%
Eagle Pointe	2,764	2,556	208	8,640	7,831	809	7.5%		9.4%	
Eldercare Health and Rehabilitation**	2,332	1,760	572	5,859	5,547	312	24.5%		5.3%	
Elkins Regional Convalescent Center	1,329	1,018	311	5,657	6,273	(616)	23.4%			-10.9%
Fairhaven Rest Home				2,322	2,455	(133)				-5.7%
Fayette Nursing & Rehabilitation Center	1,460	1,043	417	4,133	3,900	233	28.6%		5.6%	
GlenWood Park	1,938	1,347	590	4,331	4,655	(324)	30.5%			-7.5%
Golden Living Center Glasgow	1,648	1,535	113	6,223	5,703	519	6.9%		8.3%	
Golden Living Center Morgantown	2,360	2,094	266	6,559	5,028	1,531	11.3%		23.3%	
Golden Living Center Riverside	1,679	1,866	(187)	6,575	5,516	1,059		-11.1%	16.1%	
Good Shepherd Nursing Home	123	77	46	8,082	7,779	303	37.1%		3.7%	
Grant County Nursing Home	640	641	(1)	6,211	5,923	288		-0.2%	4.6%	
Greenbrier Manor	1,057	901	156	4,271	4,141	131	14.7%		3.1%	
Hampshire Health Care Center	843	681	161	4,259	3,425	834	19.1%		19.6%	
Heartland of Beckley	5,709	4,037	1,672	6,630	6,848	(218)	29.3%			-3.3%
Heartland of Charleston	2,876	2,100	777	8,042	8,372	(330)	27.0%			-4.1%
Heartland of Clarksburg	2,447	1,800	647	5,567	5,758	(191)	26.4%			-3.4%
Heartland of Keyser	2,859	2,400	458	6,064	5,972	92	16.0%		1.5%	
Heartland of Martinsburg	4,184	2,480	1,703	4,790	5,290	(500)	40.7%			-10.4%
Heartland of Preston County	2,529	1,736	793	5,841	5,835	6	31.3%		0.1%	
Heartland of Rainelle	1,607	1,289	318	3,287	3,243	44	19.8%		1.3%	
Heritage Center	3,139	2,675	464	10,587	9,736	851	14.8%		8.0%	
Heritage, Inc.***				856	1,004	(148)				-17.3%
Hidden Valley Health Care Center	1,958	1,623	335	5,077	4,242	836	17.1%		16.5%	
Hilltop Center	3,644	3,121	523	6,338	5,840	498	14.4%		7.9%	
Holbrook Nursing Home	1,675	939	737	6,536	6,616	(79)	44.0%			-1.2%
Hopemont Hospital				6,951	8,622	(1,672)				-24.0%

Table 22
West Virginia Nursing Homes
FY 2010 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2010 Medicare			2010 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Huntington Health & Rehabilitation Center	3,960	3,186	774	9,266	8,856	410	19.5%		4.4%	
Jackie Withrow Hospital**				7,633	10,088	(2,454)				-32.1%
John Manchin Sr. Health Care Center				2,621	3,594	(973)				-37.1%
Lakin Hospital				7,208	8,209	(1,001)				-13.9%
Laurel Nursing & Rehab Center	978	735	243	2,903	2,592	311	24.9%		10.7%	
Lincoln Nursing & Rehabilitation Center	966	514	452	3,860	3,888	(28)	46.8%			-0.7%
Logan Center	1,694	1,501	193	4,401	4,260	141	11.4%		3.2%	
Madison Center	2,190	1,812	378	1,981	1,914	67	17.2%		3.4%	
Maples Nursing Home	1,348	840	508	2,919	3,479	(560)	37.7%			-19.2%
Mapleshire Nursing & Rehabilitation Center**	2,113	1,678	435	4,379	4,718	(340)	20.6%			-7.8%
Marmet Health Care Center	2,568	2,098	470	5,606	4,128	1,478	18.3%		26.4%	
McDowell Nursing & Rehabilitation Center	1,895	1,380	514	6,744	6,524	220	27.1%		3.3%	
Meadowbrook Acres	970	457	512	3,099	3,398	(298)	52.8%			-9.6%
Meadowview Manor Health Care Center	912	502	410	2,895	2,665	229	45.0%		7.9%	
Mercer Nursing & Rehabilitation Center	1,302	1,191	110	2,766	4,028	(1,262)	8.5%			-45.6%
Millett Center	1,133	1,106	27	4,548	4,654	(106)	2.4%			-2.3%
Montgomery General Elderly Care	688	543	145	3,689	3,428	262	21.0%		7.1%	
Mound View Health Care	1,535	895	640	6,289	6,720	(431)	41.7%			-6.8%
Nella's Nursing Home				4,460	4,354	106			2.4%	
New Martinsville Health Care Center**	1,493	1,444	48	5,887	4,849	1,038	3.2%		17.6%	
Nicholas County Nursing & Rehabilitation Center	1,617	990	626	4,667	5,258	(592)	38.7%			-12.7%
Oak Ridge Center (Capital Center)	2,846	2,733	113	3,676	3,772	(96)	4.0%			-2.6%
Ohio Valley Health Care	945	631	314	4,567	4,927	(360)	33.2%			-7.9%
Pendleton Manor**	912	536	376	5,173	5,140	33	41.2%		0.6%	
Pierpont Center**	2,677	2,760	(83)	5,920	7,514	(1,594)				-26.9%
Pine View Continuous Care Center	875	449	426	3,104	3,091	13	48.7%		0.4%	
Pocahontas Center	1,219	1,101	118	4,312	4,571	(260)	9.7%			-6.0%
Princeton Health Care Center	2,474	822	1,653	5,946	5,653	293	66.8%		4.9%	
Raleigh Center	2,471	2,194	277	3,988	3,378	610	11.2%		15.3%	
Ravenwood Center	1,452	1,349	103	4,192	4,028	164	7.1%		3.9%	
Rosewood Center	1,045	901	143	5,081	3,985	1,096	13.7%		21.6%	
Shenandoah Center**	2,914	2,039	875	3,888	3,551	337	30.0%		8.7%	
Sistersville Center	644	600	44	3,456	3,649	(193)	6.8%			-5.6%
Springfield Center**	1,591	1,202	390	3,716	3,859	(143)	24.5%			-3.8%
St. Barbara's Memorial Nursing Home	411	276	135	1,779	1,587	192	32.9%		10.8%	
Stone Pear Pavilion	775	660	116	4,025	3,326	699	14.9%		17.4%	
Summers Nursing & Rehabilitation Center	1,685	1,233	452	6,464	6,931	(467)	26.8%			-7.2%
SunBridge Care & Rehabilitation for Dunbar**	3,017	2,166	850	6,264	5,425	839	28.2%		13.4%	
SunBridge Care & Rehabilitation for Glenville**	751	659	91	3,586	2,778	808	12.2%		22.5%	
SunBridge Care & Rehabilitation for Parkersburg**	1,619	1,353	266	3,490	2,573	917	16.4%		26.3%	
SunBridge Care & Rehabilitation for Putnam**	3,546	3,023	523	6,392	5,017	1,375	14.8%		21.5%	
SunBridge Care & Rehabilitation for Salem**	1,207	1,209	(2)	5,797	5,296	501				8.6%
SunBridge Pine Lodge Care & Rehabilitation**	3,513	2,974	540	5,392	4,698	694	15.4%		12.9%	
Sundale Nursing Home	601	640	(39)	3,702	4,391	(689)				-18.6%

Table 22
West Virginia Nursing Homes
FY 2010 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2010 Medicare			2010 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Teays Valley Center	2,922	2,564	358	6,891	6,619	272			3.9%	
Trinity Health Services Logan	1,611	1,204	407	7,340	7,596	(256)			25.3%	-3.5%
Trinity Health Services Mingo	980	786	194	5,817	6,321	(505)			19.8%	-8.7%
Tygart Center**	2,168	1,959	209	7,487	6,863	625			9.6%	8.3%
Valley Center	4,644	4,018	626	6,876	7,021	(146)			13.5%	-2.1%
Valley Haven Geriatric Center	500	439	61	2,884	2,850	34			12.1%	1.2%
Wayne Nursing & Rehabilitation Center	1,324	809	515	3,974	3,680	293			38.9%	7.4%
Webster Nursing & Rehabilitation Center	860	644	216	3,927	3,724	203			25.1%	5.2%
Weirton Geriatric Center	569	262	307	9,411	8,821	590			53.9%	6.3%
White Sulphur Springs Center	1,579	1,476	103	4,751	4,721	30			6.5%	0.6%
Willow Tree Manor	1,817	1,104	714	6,424	5,445	979			39.3%	15.2%
Willows Center	2,538	1,000	1,538	6,061	6,326	(266)			60.6%	-4.4%
Woodlands Retirement Community*										
Worthington Manor	2,035	821	1,214	5,963	4,687	1,275			59.6%	21.4%
Wyoming Nursing & Rehabilitation Center	1,189	887	302	4,007	3,871	136			25.4%	3.4%
Total	\$169,194	\$131,059	\$38,134	\$527,158	\$513,233	\$13,925			22.5%	2.6%

Source: Annual WVHCA Survey of Nursing Homes

~ Value is too small to register.

*Does not participate in either Medicare or Medicaid

**Ownership and Name Changes:

Eldercare Health and Rehabilitation (formerly known as Eldercare of West Virginia) adopted a new trade name March 23, 2009.

Jackie Withrow Hospital (formerly known as Pinecrest Hospital) changed its name November 5, 2009.

Pendleton Manor (formerly known as Pendleton Nursing Home) changed its name January 1, 2008.

Pierpont Center (formerly Wishing Well Manor) changed its name and Genesis assumed ownership as of January 1, 2009.

Shenandoah Center (formerly Shenandoah Health Village) changed its name July 2009.

Springfield Center was purchased by Springfield Center, LLC June 30, 2009.

Sun Health Group, the parent company of the SunBridge facilities, was re-organized during FY 2010. The new operating group is Sun Healthcare Group.

Tygart Center (formerly known as Wishing Well Health Care Center) changed its name and Genesis assumed ownership as of January 1, 2009.

FY 2008 Non Operating Revenue includes \$5.5 million for Gain on Asset Sale to Genesis as of December 31, 2008.

***Ownership and Name Changes, Closures, and Facilities reporting less than 12 months of data:

Heritage, Inc. emerged from bankruptcy and was purchased by BRE/SW Portfolio, LLC August 1, 2010; only five months of data reported - August 1, 2010 to December 31, 2010.

Mapleshire Nursing & Rehabilitation Center (formerly known as MonPointe Continuing Care Center) was purchased on February 1, 2008 by Morgantown SNF Acquisition LLC.

The fiscal year changed from 6/30 to 12/31. Eleven months of data are reported (02/01/08 - 12/31/08).

Facilities that include significant personal care services are Woodlands Retirement Community; Pierpont Center; and Glenwood Park.

Table 23
West Virginia Nursing Homes
FY 2010 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Ansted Center	\$ 33		\$ 5,942	\$ 5,089	\$ 854	\$ 2	\$ 1			\$ 857	14.4%
Arbors at Fairmont	88		9,570	7,710	1,861	11				1,871	19.6%
Barbour County Good Samaritan Center	20	5	3,991	3,780	211	15	166			392	9.8%
Berkeley Springs Rehab and Nursing	132		8,008	8,320	(313)	19				(293)	-3.7%
Bishop Joseph H. Hodges Continuous Care	158	68	7,807	7,848	(41)	20	29			8	0.1%
Boone Health Care Center	47		6,486	6,003	482	(6)				477	7.4%
Braxton Health Care Center	95		5,368	4,463	904		31			935	17.4%
Brier	210		7,754	8,242	(489)		26			(463)	-6.0%
Brightwood Center	36		10,544	9,439	1,105	9				1,114	10.6%
Cameron Nursing & Rehabilitation Center	5		5,294	4,736	558	29	1			588	11.1%
Canterbury Center	59		6,461	5,759	703	5	(9)			708	11.0%
Care Haven Center	34		7,182	6,141	1,041	8				1,057	14.7%
CareHaven of Pleasants	1		6,011	5,476	535	10				546	9.1%
Cedar Ridge Center	111		10,614	9,099	1,515	12	3			1,530	14.4%
Clarksburg Nursing & Rehabilitation Center	24		8,471	7,438	1,033	31				1,064	12.6%
Conland Acres Nursing Home			7,555	7,468	87	165	134			386	5.1%
Crestview Manor Nursing & Rehabilitation			4,830	4,801	28	40				69	1.4%
Dawnview Center	41		6,616	5,108	1,508	6				1,514	22.9%
E. A. Hawse Nursing & Rehabilitation Center	11		5,032	4,820	213	28	1			241	4.8%
Eagle Pointe	135		11,960	10,912	1,048	16	7			1,071	9.0%
Eldercare Health and Rehabilitation*	62		8,705	7,766	939	15				954	11.0%
Elkins Regional Convalescent Center	201		8,426	8,550	(124)		52			(73)	-0.9%
Fairhaven Rest Home			2,987	3,364	(377)			(100)		(477)	-16.0%
Fayette Nursing & Rehabilitation Center	1		5,798	5,118	680	20	1			701	12.1%
GlenWood Park			8,626	8,445	181	44	88			313	3.6%
Golden Living Center Glasgow	49		8,383	7,893	490	43				533	6.4%
Golden Living Center Morgantown	5		9,939	8,121	1,818	12				1,830	18.4%
Golden Living Center Riverside	12		9,001	8,221	780	29				809	9.0%
Good Shepherd Nursing Home	17	5	12,841	12,442	399	64	41			504	3.9%
Grant County Nursing Home			8,293	8,230	63	109	96			268	3.2%
Greenbrier Manor	81		6,231	5,984	247	33	53			333	5.3%
Hampshire Health Care Center	49		6,129	4,924	1,205	67	30			1,302	21.2%
Heartland of Beckley	241		14,152	13,912	239	11			100	150	1.1%
Heartland of Charleston	(113)		12,778	12,528	250	4			102	152	1.2%
Heartland of Clarksburg	305		9,413	9,088	325	6			133	199	2.1%
Heartland of Keyser	4		10,401	9,827	573	2			230	345	3.3%
Heartland of Martinsburg	367		10,816	10,022	795	11			322	483	4.5%
Heartland of Preston County	18		10,223	9,682	542	14			222	333	3.3%
Heartland of Rainelle	9		5,563	5,246	316	2			127	191	3.4%
Heritage Center	158		15,137	13,735	1,402	6	19			1,427	9.4%
Heritage, Inc.**			1,359	1,606	(247)	7				(240)	-17.6%
Hidden Valley Health Care Center	25		8,098	6,693	1,405	253	3			1,661	20.5%
Hilltop Center	138		11,037	9,901	1,136	10	1			1,147	10.4%
Holbrook Nursing Home	255		8,604	7,994	610	21	49			680	7.9%
Hopemont Hospital			6,951	8,622	(1,672)					(1,672)	-24.0%

Table 23
West Virginia Nursing Homes
FY 2010 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Huntington Health & Rehabilitation Center	116		15,739	13,793	1,946					1,946	12.4%
Jackie Withrow Hospital*			7,827	10,241	(2,413)		72			(2,342)	-29.9%
John Manchin Sr. Health Care Center	5	78	2,868	3,798	(929)	929	1			1	0.0%
Lakin Hospital			7,224	8,224	(1,000)	5				(995)	-13.8%
Laurel Nursing & Rehab Center	35		4,313	3,680	633					634	14.7%
Lincoln Nursing & Rehabilitation Center	26		5,208	4,758	450	11	1			463	8.9%
Logan Center	40		6,327	5,917	410	7	0			417	6.6%
Madison Center	42		6,364	5,602	762	4	5			771	12.1%
Maples Nursing Home	343		4,884	4,991	(107)	21				(86)	-1.8%
Mapleshire Nursing & Rehabilitation Center**	9		7,310	7,295	16					16	0.2%
Marmet Health Care Center	143		9,466	7,534	1,932	4	3			1,939	20.5%
McDowell Nursing & Rehabilitation Center	145		8,975	8,324	651	21	1			673	7.5%
Meadowbrook Acres	57		4,610	4,444	166		10			176	3.8%
Meadowview Manor Health Care Center			5,085	4,285	800	15	(62)			753	14.8%
Mercer Nursing & Rehabilitation Center	46		4,221	5,456	(1,235)	8				(1,226)	-29.1%
Miletree Center	33		6,349	6,399	(50)	3	1			(46)	-0.7%
Montgomery General Elderly Care			4,544	4,135	409	10				418	
Mound View Health Care	(32)		9,413	9,566	(152)		54			(98)	-1.0%
Nella's Nursing Home			4,867	4,649	217		46			264	5.4%
New Martinsville Health Care Center*	23		4,530	4,230	300		(64)			235	5.2%
Nicholas County Nursing & Rehabilitation Center	135		9,156	8,544	613	33				645	7.0%
Oak Ridge Center (Capital Center)	116		6,571	6,605	(34)	5				(28)	-0.4%
Ohio Valley Health Care	(4)		8,376	8,304	71		1			74	0.9%
Pendleton Manor*	2	5	6,148	6,257	(109)	27	2		3	(82)	-1.3%
Pierpont Center*	100		7,110	6,651	459	26	4			489	6.9%
Pine View Continuous Care Center	41		10,912	11,489	(577)	78	13			(487)	-4.5%
Pocahontas Center	7		4,303	4,044	259	13	13			285	6.6%
Princeton Health Care Center	87		6,076	6,209	(133)		5			(126)	-2.1%
Raleigh Center	46		8,629	7,658	971		7			978	11.3%
Ravenswood Center	15		7,325	6,316	1,009	7	23			1,039	14.2%
Rosewood Center	1		6,166	5,864	302	3	5			311	5.0%
Shenandoah Center*	(9)		6,784	5,655	1,129	3	1			1,133	16.7%
Sistersville Center	4		8,478	7,022	1,456	4	9			1,469	17.3%
Springfield Center*	3		4,692	4,811	(119)		5			(113)	-2.4%
St. Barbara's Memorial Nursing Home	85		5,504	5,259	245					245	4.4%
Stone Pear Pavilion			3,353	3,263	90	105	182			377	11.2%
Summers Nursing & Rehabilitation Center*	85		5,980	5,365	615		1			615	10.3%
SunBridge Care & Rehabilitation for Dunbar*	117		8,346	8,384	(39)	21				(17)	-0.2%
SunBridge Care & Rehabilitation for Glenville*	11		10,360	9,099	1,261	56				1,317	12.7%
SunBridge Care & Rehabilitation for Parkersburg*	43		4,870	3,932	938	26				964	19.8%
SunBridge Care & Rehabilitation for Putnam*	63		6,286	5,007	1,279	29				1,308	20.8%
SunBridge Care & Rehabilitation for Salem*	50		10,888	8,924	1,965	56				2,021	18.6%
SunBridge Pine Lodge Care & Rehabilitation*	74		7,563	7,274	289	42				331	4.4%
Sundale Nursing Home	12		9,891	8,735	1,156	45				1,201	12.1%
			7,006	7,547	(542)	3	200			(339)	-4.8%

Table 23
West Virginia Nursing Homes
FY 2010 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Teays Valley Center	170		11,421	10,613	808	14	25			847	7.4%
Trinity Health Services Logan			9,301	9,164	138	100				238	2.6%
Trinity Health Services Mingo			7,036	7,390	(354)	98				(257)	-3.7%
Tygart Center*	95		10,749	10,382	367	114	10			490	4.6%
Valley Center	135		13,459	12,871	588	5	7			600	4.5%
Valley Haven Geriatric Center	34		4,295	4,262	33					42	1.0%
Wayne Nursing & Rehabilitation Center	28		5,730	4,902	828	23	1			851	14.9%
Webster Nursing & Rehabilitation Center	32		5,100	4,682	418	14				432	8.5%
Weirton Geriatric Center	29		10,712	9,839	872		346			1,218	11.4%
White Sulphur Springs Center	2		6,675	6,539	136	3				139	2.1%
Willow Tree Manor	139		9,062	7,362	1,699	37	2			1,738	19.2%
Willows Center	32		9,262	8,179	1,083	6	16			1,105	11.9%
Woodlands Retirement Community***			2,737	4,570	(1,833)					(1,833)	-67.0%
Worthington Manor	1		8,975	6,409	2,566	1			1,071	1,510	16.8%
Wyoming Nursing & Rehabilitation Center	14		5,403	4,947	457	15	1			473	8.7%
Total	\$5,868	\$244	\$796,201	\$748,214	\$47,987	\$3,251	\$1,812	(\$100)	\$2,310	\$50,640	6.4%

Source: Annual WVHCA Survey of Nursing Homes

~ Value is too small to register

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***Woodlands Retirement Community reduced licensed beds from six to three effective September 21, 2009. Financial figures reported are for the entire facility.

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Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days			Licensed Beds
	2008	2009	2010	2008	2009	2010	2008	2009	2010	
	Ansted Center	20,823	20,168	20,033	3,386	3,142	3,061	14,960	15,135	
Arbors at Fairmont	42,562	41,724	41,972	7,185	7,600	6,403	27,907	28,391	29,777	120
Barbour County Good Samaritan Center	18,262	17,638	18,040	2,208	3,029	1,697	14,774	14,235	13,944	57
Berkeley Springs Rehab and Nursing	35,079	33,398	32,215	2,798	2,480	2,917	26,772	24,248	21,897	120
Bishop Joseph H. Hodges Continuous Care Center	38,525	38,241	38,438	3,159	2,394	3,289	24,279	27,594	25,145	120
Boone Health Care Center	31,589	29,717	30,643	3,239	3,422	3,967	26,804	24,706	24,786	90
Braxton Health Care Center	21,523	20,410	21,744	2,593	2,381	2,353	16,308	14,402	15,987	65
Brier	31,631	31,417	31,494	4,697	4,546	3,974	22,769	22,648	23,198	90
Brightwood Center	42,406	38,601	35,759	4,929	2,835	3,368	33,540	33,127	31,476	128
Cameron Nursing & Rehabilitation Center	20,460	19,792	19,821	1,400	1,713	1,449	16,815	15,283	17,345	60
Canterbury Center	21,509	21,178	21,689	2,979	3,569	3,254	14,378	14,475	15,852	62
Care Haven Center	23,452	23,652	23,860	3,056	3,128	2,913	16,699	18,693	18,691	68
CareHaven of Pleasants	23,159	21,071	22,651	3,664	4,420	2,955	16,955	14,511	17,560	68
Cedar Ridge Center	41,078	40,147	41,049	6,157	4,686	5,432	31,668	30,931	32,751	120
Clarksburg Nursing & Rehabilitation Center	34,822	34,726	34,265	3,935	3,428	3,274	27,371	27,748	25,636	98
Cortland Acres Nursing Home	33,216	32,988	32,385	2,239	1,821	1,383	23,917	24,348	25,034	94
Crestview Manor Nursing & Rehabilitation	24,093	24,758	23,409	3,737	3,343	3,176	16,369	17,020	16,399	72
Dawnview Center	23,262	23,227	23,109	3,718	3,656	2,943	17,363	16,203	16,425	66
E. A. Hawse Nursing & Rehabilitation Center	19,905	21,150	20,360	2,752	1,494	2,010	13,761	17,268	16,551	60
Eagle Pointe	54,042	54,581	53,731	7,297	8,422	7,254	44,273	42,452	43,812	164
Eldercare Health and Rehabilitation**	41,065	40,015	38,948	4,748	4,993	5,020	34,725	33,111	31,372	120
Elkins Regional Convalescent Center	38,001	37,273	35,915	2,744	3,699	3,823	28,990	28,761	26,844	111
Fairhaven Rest Home	13,573	14,284	14,289	1,228	645	423	12,867	13,191	13,494	41
Fayette Nursing & Rehabilitation Center	21,107	20,566	21,149	2,828	2,478	3,482	16,836	17,469	17,015	60
GlenWood Park	23,035	22,801	23,279	4,366	4,690	3,463	15,929	15,407	17,124	67
Golden Living Center Glasgow	35,344	34,236	33,430	3,758	3,107	3,575	28,292	28,033	27,535	108
Golden Living Center Morgantown	32,880	32,018	33,010	4,816	3,828	4,088	23,983	23,632	25,024	100
Golden Living Center Riverside	32,670	32,448	32,131	4,075	3,440	3,839	24,382	25,757	25,269	102
Good Shepherd Nursing Home	68,734	69,098	69,238	1,228	645	423	42,048	42,426	43,650	192
Grant County Nursing Home	39,073	39,204	39,304	2,250	2,712	1,741	31,044	32,071	31,336	110
Greenbrier Manor	33,545	30,314	30,029	3,393	4,649	3,028	26,177	22,940	22,247	100
Hampshire Health Care Center	21,788	22,194	21,964	2,366	2,821	2,062	15,022	14,742	16,974	62
Heartland of Beckley	54,696	53,893	55,180	13,690	14,282	14,025	34,287	31,818	33,082	201
Heartland of Charleston	59,981	53,401	53,556	8,042	6,122	6,557	42,738	40,792	40,640	184
Heartland of Clarksburg	37,105	38,469	37,431	6,300	6,761	5,621	26,585	27,390	27,772	120
Heartland of Keyser	42,818	42,303	41,535	7,014	6,371	6,365	31,081	29,975	29,353	122
Heartland of Martinsburg	42,426	41,068	41,122	7,461	8,096	9,708	27,679	26,832	26,174	120
Heartland of Preston County	41,167	41,448	41,454	5,276	5,389	4,925	29,905	28,482	28,745	120
Heartland of Rainelle	20,978	19,348	20,817	3,756	3,645	3,670	14,439	13,536	14,602	60
Heritage Center	55,519	55,749	56,112	7,591	8,117	6,560	42,986	43,938	45,206	160
Heritage, Inc.***	18,117	18,087	6,898				11,358	12,265	4,324	51
Hidden Valley Health Care Center	25,156	27,506	27,994	3,669	4,308	4,094	17,803	19,289	20,846	80
Hilltop Center	40,453	40,194	39,991	6,416	8,217	8,077	30,197	29,028	28,190	120
Holbrook Nursing Home	40,173	40,162	37,855	1,674	2,422	3,159	35,450	33,958	32,546	120
Hopemont Hospital	32,643	32,255	34,709				32,612	32,255	34,709	98

Table 24
West Virginia Nursing Homes
FY 2008 - FY 2010 Patient Days by Facility

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days			Licensed Beds
	2008	2009	2010	2008	2009	2010	2008	2009	2010	
	Huntington Health & Rehabilitation Center	64,935	63,546	62,986	10,846	7,948	8,456	43,323	44,055	
Jackie Withrow Hospital**	30,552	28,134	28,784				30,464	27,963	28,353	199
John Manchin Sr. Health Care Center	14,784	14,549	14,445				14,090	14,388	13,669	41
Lakin Hospital	39,471	35,356	32,919				39,471	35,194	32,857	114
Laurel Nursing & Rehab Center	20,739	20,417	19,912	2,054	1,703	2,444	17,461	17,444	15,464	60
Lincoln Nursing & Rehabilitation Center	21,634	21,505	21,367	1,974	2,195	2,345	17,539	17,216	17,407	60
Logan Center	23,060	22,661	23,089	3,240	3,384	3,961	18,639	18,329	18,627	66
Madison Center	20,564	20,717	20,477	4,142	5,212	4,588	10,974	9,907	8,647	62
Maples Nursing Home	20,545	19,301	20,401	2,783	3,239	3,583	15,147	13,386	14,424	60
Mapleshire Nursing & Rehabilitation Center***	29,574	31,206	29,524	4,073	5,438	4,230	21,125	21,213	21,249	120
Marmet Health Care Center	30,394	30,806	31,801	4,714	5,120	4,872	18,774	20,558	20,997	90
McDowell Nursing & Rehabilitation Center	39,141	38,426	37,538	5,589	4,825	5,094	31,670	30,825	30,501	120
Meadowbrook Acres	21,189	20,822	20,714	2,514	2,568	2,138	14,128	14,677	15,880	60
Meadowview Manor Health Care Center	21,376	21,357	20,985	2,078	1,479	1,770	13,092	13,726	13,579	60
Mercer Nursing & Rehabilitation Center	18,699	17,977	19,083	2,745	1,981	3,698	15,282	15,706	14,550	60
Millett Center	21,039	21,669	21,339	2,338	2,266	2,141	16,081	16,724	17,304	62
Montgomery General Elderly Care	19,594	18,772	18,308	1,794	1,551	1,617	16,128	15,911	15,927	60
Morris Memorial Nursing Home***	3,829	Closed	Closed					Closed	Closed	
Mound View Health Care	41,773	44,035	43,736	5,199	5,026	3,903	29,762	32,158	31,469	129
Nellia's	35,419	34,912	34,100				32,745	32,380	31,937	102
Nellia's Nursing Home	27,817	26,284	26,010				26,175	24,758	24,556	84
New Martinsville Health Care Center**	37,608	39,098	38,458	4,488	5,353	3,735	25,787	24,232	24,746	120
Nicholas County Nursing & Rehabilitation Center	36,795	32,987	32,106	4,212	4,121	3,503	28,706	26,440	26,753	97
Oak Ridge Center (Capital Center)	24,461	25,211	25,470	7,300	7,370	6,245	11,524	13,611	14,021	73
Ohio Valley Health Care	22,698	23,335	23,209	2,754	2,286	2,319	17,796	16,404	18,585	66
Pendleton Manor**	31,189	30,882	32,231	2,329	2,502	2,057	25,200	23,669	25,913	91
Pierpont Center**	38,365	37,184	36,160	6,053	6,167	5,510	24,491	25,338	26,785	120
Pine View Continuous Care Center	19,168	19,573	19,623	1,946	2,346	1,645	13,614	14,084	15,462	56
Pocahontas Center	24,200	21,312	23,928	3,806	2,315	2,814	17,663	17,983	18,951	68
Princeton Health Care Center	39,386	41,796	42,750	5,104	4,168	2,543	27,245	30,745	33,251	120
Raleigh Center	23,566	23,115	22,832	6,930	7,172	5,254	14,103	14,151	15,135	68
Ravenswood Center	20,508	21,144	21,150	3,880	3,964	3,140	13,751	15,522	16,449	62
Rosewood Center	23,273	24,014	22,816	2,822	1,784	1,874	18,308	20,032	17,854	69
Shenandoah Center	28,093	27,088	26,241	4,141	4,574	5,407	10,558	15,356	15,599	78
Sistersville Center	23,200	20,303	19,701	1,575	1,456	1,376	19,693	16,767	16,423	68
Springfield Center**	18,585	18,368	20,561	1,687	2,224	3,222	14,706	14,073	16,489	60
St. Barbara's Memorial Nursing Home	20,637	20,465	20,534	888	865	792	12,652	11,106	10,489	57
Stone Pear Pavilion	20,531	21,366	21,427	2,796	3,442	2,250	14,018	12,478	13,557	60
Summers Nursing & Rehabilitation Center	36,548	36,366	37,297	4,421	3,885	4,317	30,315	31,069	31,988	120
SunBridge Care & Rehabilitation for Dunbar**	41,772	41,111	42,089	7,046	6,996	7,096	28,556	27,081	29,683	120
SunBridge Care & Rehabilitation for Glenville**	22,594	21,655	22,140	2,099	2,603	1,582	17,954	16,448	17,698	65
SunBridge Care & Rehabilitation for Parkersburg**	23,259	22,923	23,049	4,010	3,915	3,433	16,875	15,346	14,210	66
SunBridge Care & Rehabilitation for Putnam**	42,147	40,167	41,857	9,033	7,561	8,903	26,590	26,230	29,200	120
SunBridge Care & Rehabilitation for Salem**	32,338	35,165	35,385	4,191	3,231	3,090	23,681	27,895	29,302	112
SunBridge Pine Lodge Care & Rehabilitation**	41,000	36,301	37,825	8,805	7,528	8,214	26,308	25,431	25,484	120
Sundate Nursing Home	34,236	34,281	32,386	2,536	2,403	1,711	21,781	22,241	19,699	115

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	2008	2009	2010	2008	2009	2010	2008	2009	2010	
	Teays Valley Center	43,567	43,218	42,833	6,371	6,996	6,831	31,047	28,438	
Trinity Health Services Logan	41,547	40,584	42,214	4,826	4,520	5,216	34,243	34,865	35,308	120
Trinity Health Services Mingo	26,251	26,287	30,354	2,769	2,855	2,766	23,192	22,270	26,405	90
Tygart Center**	40,062	40,292	40,766	4,272	5,270	4,299	26,451	30,905	30,043	119
Valley Center	45,349	45,530	45,437	9,593	10,194	9,891	28,534	27,834	29,976	130
Valley Haven Geriatric Center	18,921	18,623	18,601	702	1,229	1,149	14,524	13,457	13,427	60
Wayne Nursing & Rehabilitation Center	21,190	21,436	21,010	2,639	2,300	2,793	16,802	16,772	16,395	60
Webster Nursing & Rehabilitation Center	21,411	20,894	20,906	2,886	2,064	2,162	18,083	18,424	17,345	60
Weirton Geriatric Center	49,706	48,168	48,680	1,253	1,888	1,249	45,527	42,931	43,668	137
White Sulphur Springs Center	23,373	23,037	23,377	4,043	4,644	3,429	16,576	16,646	19,029	68
Willow Tree Manor**	29,569	34,993	34,889	2,352	3,779	3,708	24,007	27,090	27,220	104
Willows Center	34,271	34,068	33,935	5,105	4,382	4,382	25,332	26,350	26,447	97
Woodlands Retirement Community*	1,211	751	397							3
Worthington Manor	37,109	37,349	37,113	4,639	4,127	3,702	26,768	28,713	28,133	105
Wyoming Nursing & Rehabilitation Center	21,251	21,342	21,220	2,942	2,217	2,814	17,507	18,304	17,555	60
Total	3,260,518	3,211,152	3,204,482	397,916	392,932	375,640	2,417,635	2,401,965	2,429,689	9,814
Change from prior year		-1.5%	-0.2%		-1.3%	-4.4%		-0.6%		1.2%

Source: Annual WVHCA Survey of Nursing Homes

*Does not participate in Medicare or Medicaid.

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Morris Memorial Nursing Home was acquired by Diversicare Rose Terrace LLC February 27, 2008. The facility subsequently closed December 23, 2008.

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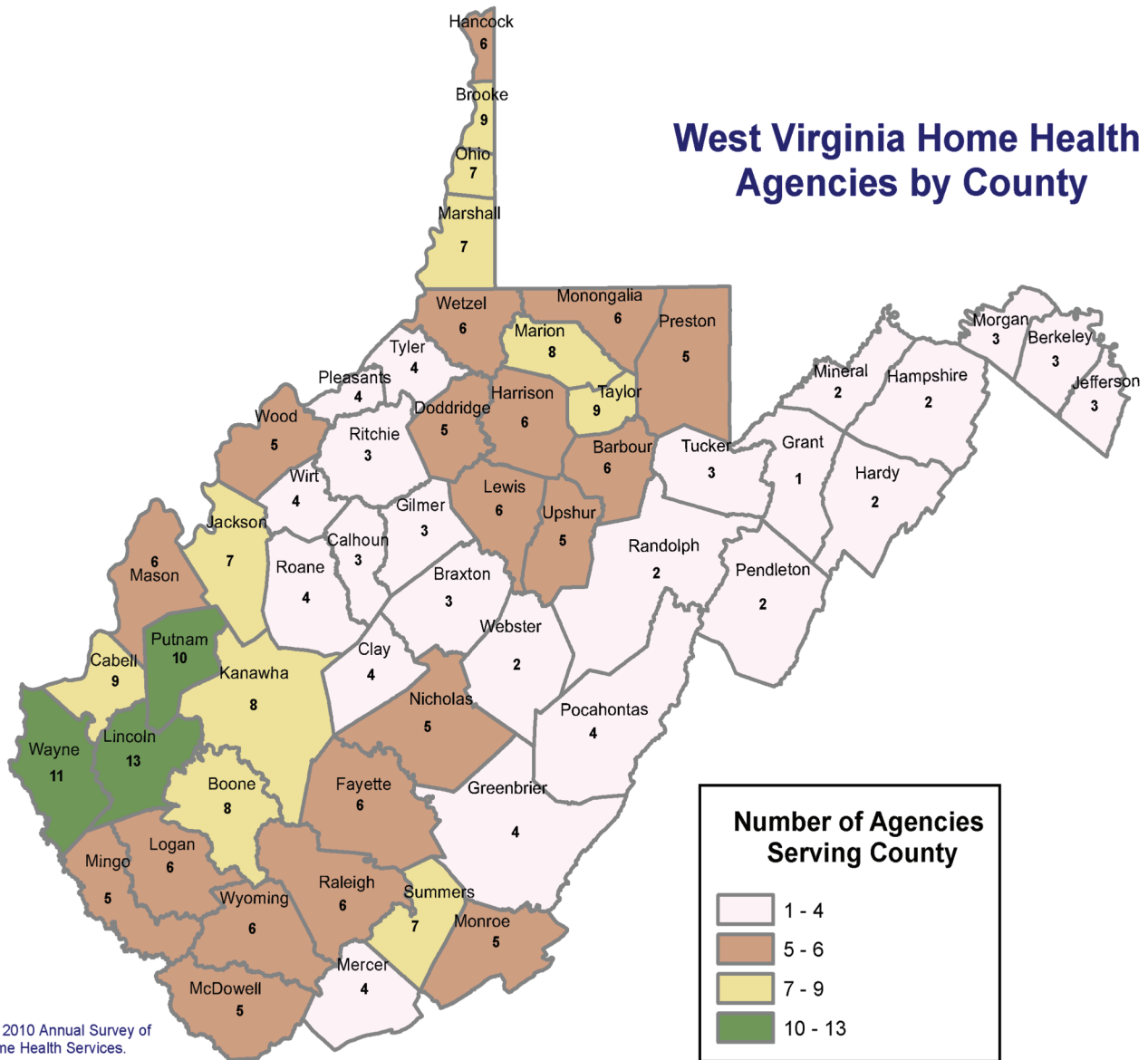
Appendix C – Home Health Map and Table

Map of WV Home Health Agencies 125

Table

Table 25 FY 2008-10 Revenue and Expense by Facility127

West Virginia Home Health Agencies by County



Source: 2010 Annual Survey of Home Health Services.

Table 25
Home Health Agencies Operating in West Virginia
FY 2008 - 2010 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Revenue			Expenses			EROE			Total Margin 2010
	2008	2009	2010	2008	2009	2010	2008	2009	2010	
County Facilities										
Barbour County Home Health Agency	\$248	\$179	\$255	\$335	\$239	\$283	(\$86)	(\$60)	(\$28)	-10.8
Dodridge County Home Health Agency	137	186	126	160	176	184	(23)	11	(59)	-46.5
Grafton-Taylor County Health Department	341	275	237	476	392	563	(135)	(117)	(\$326)	-137.8
Jackson County Home Health Service **	1,068	NA	NA	863	NA	NA	205	NA	NA	NA
Kanawha-Charleston Health Department **	568	509	NA	1,002	819	NA	(434)	(310)	NA	NA
Monongalia County Home Care Services	474	504	445	454	516	489	20	(12)	(44)	-9.8
Nicholas-Webster Home Health Services **	631	444	NA	650	663	NA	(18)	(220)	NA	NA
Wayne County Home Health Agency	128	87	174	235	200	255	(108)	(113)	(81)	-46.5
Weitzel-Tyler Home Health Agency *	393	333	NA	465	420	NA	(71)	(87)	NA	NA
Total County Facilities	\$3,989	\$2,516	\$1,237	\$4,639	\$3,424	\$1,774	(\$650)	(\$908)	(\$537)	-43.4
Proprietary										
Alternative Home Health	\$1,638	\$2,389	\$3,549	\$1,643	\$2,110	\$3,111	(\$5)	\$279	\$439	12.4
Amedisys - Beckley ***	5,763	9,053	8,745	5,138	6,132	6,250	625	2,921	2,495	28.5
Amedisys - Charleston ***	8,236	10,963	10,885	6,207	7,474	8,404	2,029	3,489	2,481	22.8
Amedisys - Morgantown ***	3,203	5,937	3,947	3,116	4,532	4,157	86	1,405	(210)	-5.3
Amedisys - Parkersburg ***	2,523	2,988	3,543	1,808	1,878	2,670	715	1,110	872	24.6
Boone Memorial HomeCare	770	1,003	1,151	831	962	1,200	(62)	42	(49)	-4.3
Care Partners **	4,991	2,020	2,206	5,237	2,047	2,267	(246)	(28)	(61)	-2.8
Carriage Inn	152	197	220	149	139	215	3	58	5	2.3
Covenant Home Health Care Service **	788	1,047	1,487	832	1,078	1,711	(43)	(31)	(224)	-15.1
Gentiva (Beckley)	3,160	4,621	5,401	2,587	3,613	3,829	573	1,008	1,572	29.1
Gentiva (Charleston)	4,621	5,414	5,983	3,358	4,057	3,793	1,263	1,357	2,190	36.6
Gentiva (Huntington)	2,603	3,394	4,090	2,055	2,396	2,736	548	998	1,355	33.1
Gentiva (Parkersburg)	957	1,227	1,513	812	928	1,062	145	299	451	29.8
Gentiva (Summersville) **	NA	NA	1,861	NA	NA	1,550	NA	NA	312	16.8
Grant Memorial HomeCare	NA	1,109	1,480	NA	1,099	1,423	NA	10	57	3.9
Home Care Plus	3,785	3,873	4,520	3,772	3,626	4,396	13	248	124	2.7
HomePlus ***	NA	NA	1,605	NA	NA	1,873	NA	NA	(267)	-16.6
Housecalls Home Health	3,339	4,152	4,583	3,312	3,927	4,266	26	225	316	6.9
Interim HealthCare of Pittsburgh	1,083	1,213	1,370	456	461	918	627	752	453	33.0
Intrepid USA Healthcare Services	920	752	860	864	765	840	57	(14)	20	2.4
Jackson Home Health **	NA	2,473	2,838	NA	2,006	2,374	NA	467	464	16.4

Table 25
Home Health Agencies Operating in West Virginia
FY 2008 - 2010 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Revenue			Expenses			EROE			Total Margin 2010
	2008	2009	2010	2008	2009	2010	2008	2009	2010	
Medi-Home Health Agency - OH	934	937	650	824	880	623	109	57	28	4.2
Medi-Home Health Agency - WV	945	858	966	888	881	855	57	(23)	112	11.5
Mountaineer HomeCare, LLC **	100	944	1,054	170	1,011	1,118	(70)	(68)	(64)	-6.1
Mountaineer Home Nursing	1,351	1,408	1,168	1,243	1,147	1,188	108	261	(20)	-1.7
Northern West Virginia Home Health	1,555	1,925	2,015	1,893	2,019	2,004	(338)	(94)	11	0.5
Nursing Care Home Health	2,465	2,947	3,116	2,151	2,622	2,612	314	325	505	16.2
PCH Home Health	2,104	4,168	3,981	2,103	3,860	3,852	1	308	129	3.3
Preston Memorial HomeCare, LLC **	NA	NA	754	NA	NA	802	NA	NA	(48)	-6.3
PRO Nursing & Health Services	954	804	738	773	794	720	181	11	18	2.5
Roane HomeCare	1,255	1,650	1,656	1,123	1,418	1,388	132	232	268	16.2
St. Mary's Home Health Services	2,817	2,496	2,546	3,280	2,706	2,713	(464)	(210)	(167)	-6.6
Wetzel County HomeCare	800	1,302	1,364	871	1,259	1,506	(71)	42	(142)	-10.4
Total Proprietary	\$63,809	\$83,263	\$91,846	\$57,494	\$67,827	\$78,423	\$6,315	\$15,436	\$13,423	14.6
Proprietary Hospital-Based										
Three Rivers Home Care (Three Rivers Medical Center - KY)	\$489	\$942	\$450	\$147	\$256	\$39	\$342	\$685	\$411	91.3
Total Proprietary Hospital-Based	\$489	\$942	\$450	\$147	\$256	\$39	\$342	\$685	\$411	91.3
Not-for-Profit Hospital-Based										
Braxton Co. Memorial Hospital Therapeutic Levels of Care	449	421	458	662	703	705	(213)	(282)	(\$246)	-53.8
Cabell Huntington Hospital Home Health	2,941	2,735	2,371	3,617	3,014	3,407	(676)	(278)	(1,036)	-43.7
East Ohio HomeCare *	298	closed	closed	236	closed	closed	61	closed	closed	
Fairmont General Hospital Home Health	1,067	1,231	1,275	1,763	2,001	2,172	(696)	(769)	(897)	-70.3
Grant Memorial Hospital Home Health Services **	203	NA	NA	714	NA	NA	(511)	NA	NA	
HomePlus	1,407	1,371	NA	2,656	2,120	NA	(1,249)	(749)	NA	
Memorial Hospital Home Health (Western Maryland Health System)	392	352	306	313	320	284	79	32	22	7.2
Mingo-Wayne Home Health ***	4,631	2,809	2,768	4,502	2,250	2,201	130	558	567	20.5
Pleasant Valley Hospital Home Health	1,618	1,016	1,008	2,121	1,281	1,234	(502)	(265)	(226)	-22.5
Pocahontas Memorial Hospital Home Health Services	133	160	132	480	445	207	(347)	(284)	(76)	-57.3
Preferred Home Health ***	NA	1,262	1,733	NA	1,210	1,378	NA	52	355	20.5
Preston Memorial Home Health **	750	615	NA	413	735	NA	337	(120)	NA	
Reynolds Home Care	1,061	1,134	1,104	1,226	1,294	1,320	(165)	(160)	(216)	-19.6
St. Joseph's Hospital Home Health (Buckhannon)	701	702	645	1,112	1,115	1,096	(411)	(413)	(452)	-70.1
Stonewall Jackson Home Care	752	399	669	633	678	612	119	(279)	57	8.5
Thomas Memorial Hospital Home Health Services	807	696	665	2,128	2,175	2,163	(1,320)	(1,479)	(1,498)	-225.2
Trinity Home Health ****	NA	NA	710	NA	NA	680	NA	NA	30	4.2
United Hospital Center	2,714	2,591	2,900	2,025	1,939	2,239	689	651	661	22.8
VNA of Medical Park (Wheeling Hospital)	1,880	2,157	1,952	2,166	2,621	2,704	(286)	(464)	(751)	-38.5
Weirton Medical Center Home Health	573	562	1,401	1,430	1,523	1,590	(857)	(971)	(189)	-13.5
WVU-East Home Health Care	672	1,809	1,886	1,614	1,794	1,685	(942)	15	201	10.7
Total Not-for-Profit Hospital-Based	\$23,050	\$22,012	\$21,982	\$29,810	\$27,217	\$25,676	(\$6,760)	(\$5,205)	(\$3,694)	-16.8

Table 25
Home Health Agencies Operating in West Virginia
FY 2008 - 2010 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Revenue		Expenses		EROE		Total Margin 2010
	2008	2009	2008	2009	2008	2009	
Not-for-Profit Facilities							
Beckley ARH Home Health	\$3,307	\$4,051	\$3,254	\$4,209	\$53	(\$158)	\$219
Dignity Home Health	615	346	295	314	320	32	(137)
MVA Home Health Services	374	300	376	298	(2)	2	(113)
Ohio Valley Home Health Services	353	298	314	250	39	47	59
Panhandle Home Health	3,458	3,760	3,662	3,663	(204)	97	151
Pendleton Home Health Services	231	335	262	311	(31)	24	74
Total Not-for-Profit Facilities	\$8,338	\$9,090	\$8,163	\$9,045	\$175	\$46	\$252
Total County Facilities	3,989	2,516	4,639	3,424	(650)	(908)	(537)
Total Margin					-16.3%	-36.1%	-43.4%
Total Proprietary Facilities (excluding Hospital-Based)	63,809	83,263	57,494	67,827	6,315	15,436	13,423
Total Margin					9.9%	18.5%	14.6%
Total Proprietary Hospital-Based Facilities	489	942	147	256	342	685	411
Total Margin					70.0%	72.8%	91.3%
Total Not-for-Profit Hospital-Based Facilities	23,050	22,012	29,810	27,217	(6,760)	(5,205)	(3,694)
Total Margin					-29.3%	-23.6%	-16.8%
Total Not-for-Profit Facilities	8,338	9,090	8,163	9,045	175	46	252
Total Margin					2.1%	0.5%	2.6%
Total All Facilities	\$99,674	\$117,824	\$100,253	\$107,769	(\$579)	\$10,054	\$9,856
Total Margin					-0.6%	8.5%	7.9%

Source: Annual WVHCA HHA Surveys and Hospital Uniform Financial Reports
EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Taxes
NR: Not Reported; NA: Not Applicable
~ Value is too small to register.

Closures:
* East Ohio Home Care closed on September 19, 2008.
* Wetzel-Tyler Home Health Agency closed on April 30, 2009.

Ownership Changes:
** In FY 2008, the LHC Group purchased Care Partners, Grant Memorial Hospital Home Health (now Grant Memorial HomeCare), Jackson County Home Health Service (now Jackson Home Health), and Mountaineer Home Health (now Mountaineer HomeCare), which reported four months (September - December) of data for that year.
** In FY 2009, the LHC Group purchased Preston Memorial Home Health (now Preston Memorial HomeCare). Gentiva purchased Nicholas-Webster (Health Department) Home Health on June 16, 2009 (now Gentiva - Summersville).

** In FY 2010 Covenant Home Health purchased Kanawha-Charleston Health Department Home Health and consolidated it into its operations.

Name Changes:
*** Amedisys - Beckley was previously known as Extend-A-Care / Integricare (Beckley); Amedisys - Charleston was previously known as West Virginia Home Health Services; Amedisys - Morgantown was previously known as Tender Loving Care Home Health; Amedisys - Parkersburg was previously known as Integricare.
*** HomePlus was previously known as Davis Home Care. The name was changed effective May 1, 2009 and it was transitioned to a for-profit agency.
*** Mingo-Wayne Home Health and Preferred Home Health were previously reported jointly as Manchester Memorial Hospital Home Health (KY); currently reported separately although ownership has not changed. Combined FY 2008 data is reported in Mingo-Wayne.

Agencies Added:
**** Trinity Home Health

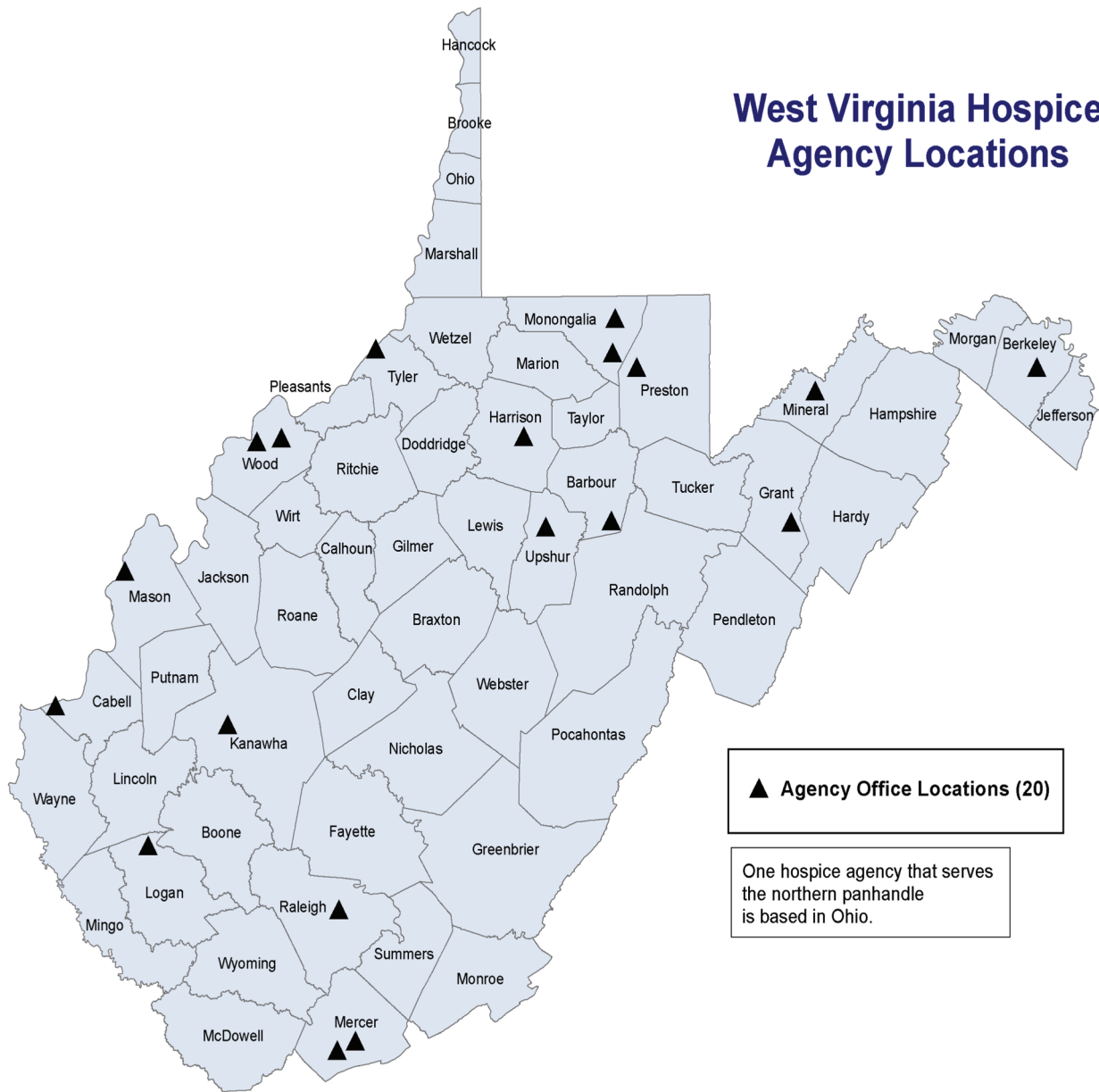
Appendix D – Hospice Maps and Table

Map of WV Hospice Agency Locations.	133
Map of WV Hospices by County	134

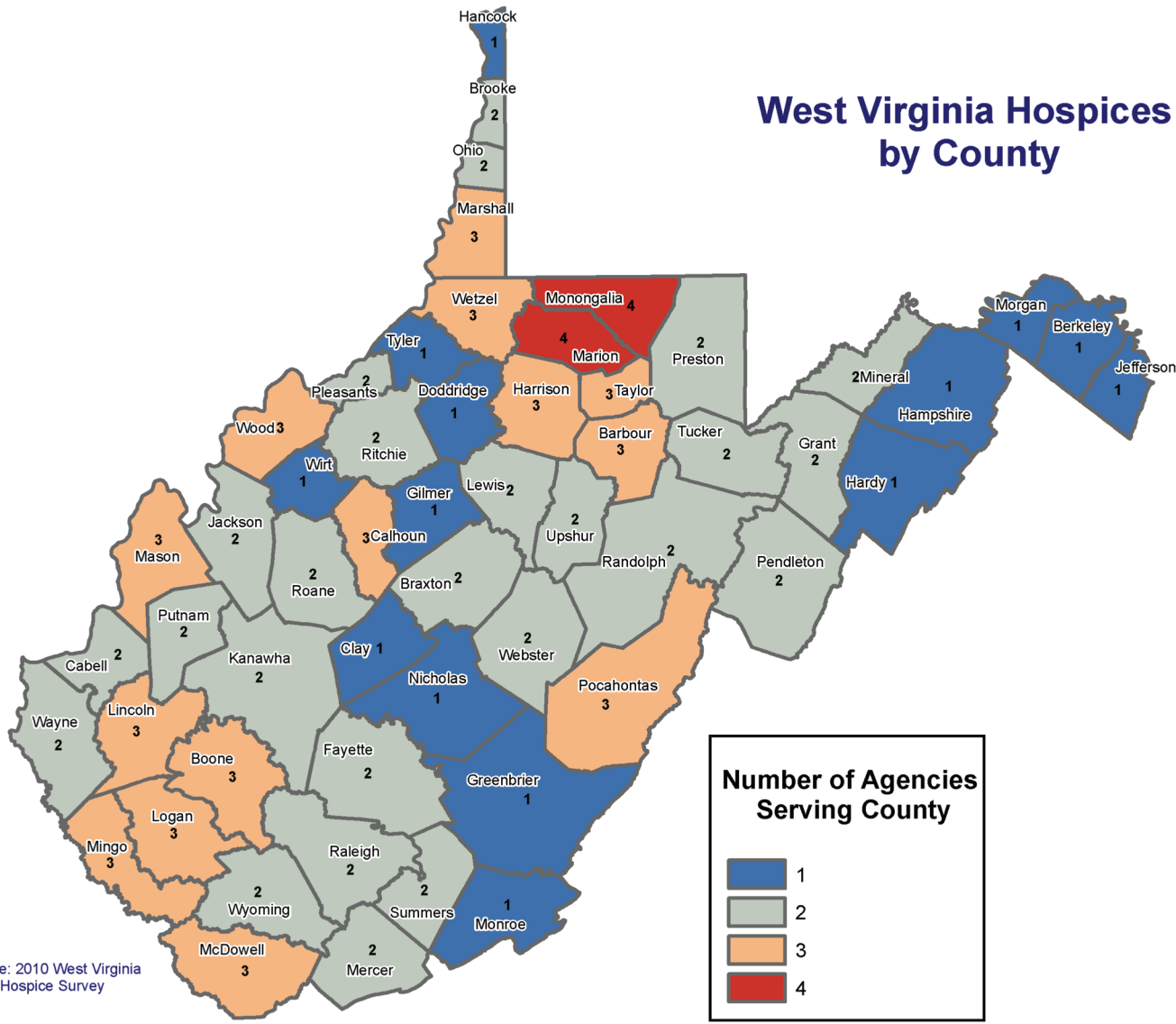
Table

Table 26 FY 2010 Income and Expense by Facility	135
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West Virginia Hospice Agency Locations



West Virginia Hospices by County



Source: 2010 West Virginia Hospice Survey

Table 26
West Virginia Hospice Agencies
FY 2010 Income and Expense by Facility
(Dollars in Thousands)

Hospice Agencies	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Margin on Patient Services	Other Revenue*	EROE or Net Income	EROE Pre-tax Percent of NPR
Free-standing							
Amedisys - Bluefield	\$1,999	\$1,516	\$483	24.2	~	\$483	24.2
Amedisys - Parkersburg	2,276	1,554	723	31.7	0	723	31.7
Hospice Compassus - Southern WV	5,417	3,770	1,647	30.4	0	1,647	30.4
Dignity Hospice	2,798	2,399	399	14.3	0	399	14.3
Grant Memorial Hospice, LLC	613	604	9	1.4	\$608	9	1.5
Hospice Care Corporation	12,163	12,056	107	0.9	408	515	4.2
Hospice of Huntington	9,383	10,659	(1,276)	-13.6	785	(491)	-5.2
Hospice of Southern West Virginia	3,854	4,446	(592)	-15.4	913	321	8.3
Hospice of the Panhandle	14,455	14,282	173	1.2	468	641	4.4
Housecalls Hospice	1,523	1,536	(13)	-0.8	424	(12)	-0.8
Kanawha Hospice Care	18,344	18,505	(161)	-0.9	3,482	3,320	18.1
Mountain Hospice	5,944	5,282	663	11.1	0	663	11.1
Valley Hospice	9,352	8,804	548	5.9	23	571	6.1
Total Free-standing	\$88,121	\$85,411	\$2,710	3.1	\$6,080	\$8,790	10.0
Hospital-based							
Hospice of Potomac Valley Hospital	444	772	(329)	-74.1	0	(329)	-74.1
Journey: Hospice	609	809	(200)	-32.8	0	(200)	-32.8
Morgantown Hospice	1,365	1,951	(586)	-42.9	0	(586)	-42.9
Pleasant Valley Hospital Hospice	594	699	(105)	-17.7	0	(105)	-17.7
St. Joseph's Hospice - Buckhannon	315	181	135	42.6	0	135	42.6
People's Hospice, Inc.	2,847	2,654	193	6.8	40	233	8.2
Total Hospital-based	\$6,174	\$7,066	(892)	-14.4	\$40	(\$852)	-13.8
Home Health-based							
Amedisys Hospice Care	\$13,035	\$8,922	4,113	31.6	~	4,112	31.5
Total Home Health-based	\$13,035	\$8,922	\$4,113	31.6	~	\$4,112	31.5
2010 Totals	\$107,330	\$101,399	\$5,931	5.5	\$6,119	\$12,051	11.2
2009 Totals	\$93,795	\$95,262	(\$1,467)	(1.6)	\$5,233	\$3,767	4.0
Dollar Change from Prior Year	\$13,535	\$6,138	\$7,398		\$886	\$8,284	
Percent Change from Prior Year	14.4	6.4			16.9		

Source: 2010 Annual WVHCA Hospice Survey.

EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Taxes.

*Note: Other operating and non-operating revenues may include contributions.

Note: Data represents services provided to WV residents only

~ Value is too small to register in thousands.

Appendix E – Behavioral Health Map and Table

Map of WV Behavioral Health Facilities139

Table

Table 27 FY 2008-10 Revenue and Expense by Facility 140

West Virginia Behavioral Health Centers and Methadone Treatment Centers

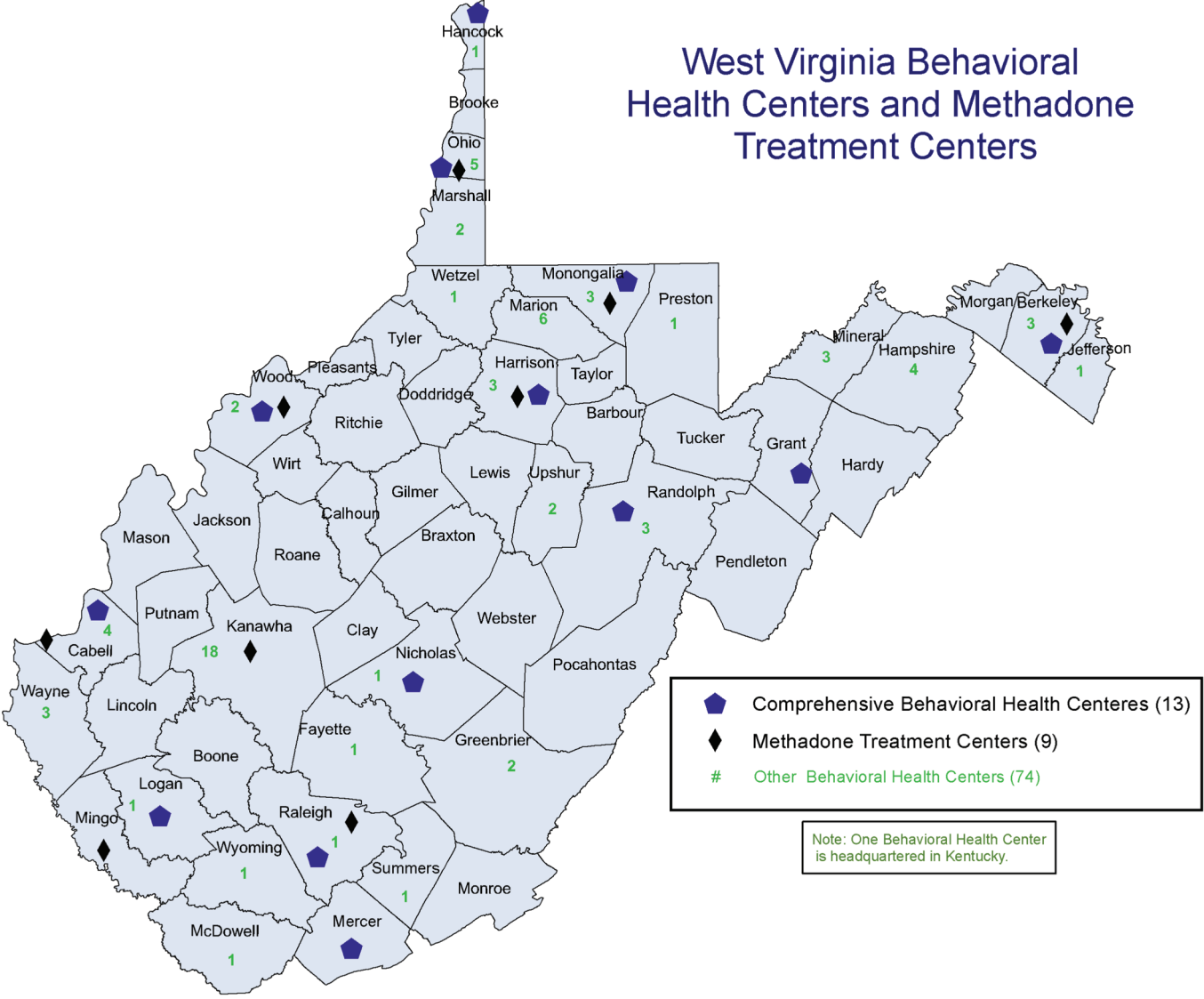


Table 27
West Virginia Behavioral Health Facilities
FY 2008 - FY 2010 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	Revenue			Expenses			EROE or Change in Unrestricted Net Assets			Total Margin	Total Margin
	2008	2009	2010	2008	2009	2010	2008	2009	2010	2009	2010
Comprehensive Behavioral Health Centers											
Appalachian Community Health Center	\$4,539	\$4,467	\$3,600	\$4,860	\$4,779	\$3,769	(\$321)	(\$312)	(\$169)	-7.0%	-4.7%
EastRidge Health Systems	8,171	7,581	7,477	8,019	7,457	7,138	151	124	339	1.6%	4.5%
FMRS Health Systems	10,915	10,546	10,763	10,689	10,327	9,841	226	219	922	2.1%	8.6%
HealthWays	9,496	9,660	9,810	9,123	9,323	9,125	374	337	685	3.5%	7.0%
Logan-Mingo Area Mental Health	6,402	6,313	6,358	6,692	6,390	6,341	(289)	(77)	17	-1.2%	0.3%
Northwood Health Systems	24,460	23,515	21,584	24,019	22,630	19,918	441	885	1,666	3.8%	7.7%
Potomac Highlands Guild	5,613	5,630	6,079	5,414	5,802	6,038	199	(173)	41	-3.1%	0.7%
Prestera Center for Mental Health Services	35,820	36,891	41,270	33,972	36,405	39,273	1,848	486	1,997	1.3%	4.8%
Seneca Health Services	17,659	18,073	18,102	17,313	18,067	17,631	346	6	470	0.0%	2.6%
Southern Highlands Community Mental Health Center	10,415	10,448	11,237	10,663	10,830	11,392	(247)	(381)	(155)	-3.6%	-1.4%
United Summit Center	17,306	17,811	20,340	16,637	17,765	19,687	669	46	653	0.3%	3.2%
Valley HealthCare System	13,877	14,852	16,391	14,744	14,959	16,146	(867)	(107)	245	-0.7%	1.5%
Westbrook Health Services	15,047	15,256	16,888	14,812	15,402	16,200	234	(146)	688	-1.0%	4.1%
Total Comprehensive	\$179,720	\$181,044	\$189,897	\$176,956	\$180,137	\$182,499	\$2,764	\$907	\$7,398	0.5%	3.9%
Other Behavioral Health Providers											
Allredge Wilderness Journey**	\$2,595	closed	closed	\$5,268	closed	closed	(\$2,672)	closed	closed		
ARC of Harrison County	3,229	3,541	3,321	3,075	3,325	3,606	153	216	(286)	6.1%	-8.6%
ARC of Three Rivers	9,321	9,616	9,442	9,511	9,872	9,411	(190)	(257)	31	-2.7%	0.3%
Autism Services Center	12,713	12,229	13,041	12,442	11,873	12,545	271	356	496	2.9%	3.8%
Behavioral Health Solutions	187	433	913	71	295	762	117	138	151	32.0%	16.5%
Betsy Broh House	43	41	41	47	42	46	(5)	(1)	(5)	-1.5%	-13.2%
Board of Child Care	4,607	4,710	4,671	5,961	6,105	5,746	(1,354)	(1,395)	(1,075)	-29.6%	-23.0%
Braley & Thompson	3,061	3,061	3,264	3,599	3,596	3,556	(538)	(535)	(292)	-17.5%	-9.0%
B-U Group Homes	1,772	1,793	1,821	1,796	1,938	1,976	(24)	(145)	(154)	-8.1%	-8.5%
Burlington United Methodist Family Services	9,662	11,807	11,389	8,933	9,769	11,026	730	2,038	363	17.3%	3.2%
Charles W. Gammack Children's Center	1,962	2,518	2,189	2,257	1,987	1,968	(295)	531	221	21.1%	10.1%
Children's Home Of Wheeling	2,901	2,564	2,011	2,937	2,795	2,015	(36)	(231)	(4)	-9.0%	-0.2%
Children's Home Society of WV	11,850	13,966	12,788	11,871	12,383	13,080	(21)	1,582	(292)	11.3%	-2.3%
Community Services	2,935	2,600	2,297	2,953	2,587	2,308	(17)	13	(11)	0.5%	-0.5%
Coordinating Council for Independent Living	22,113	25,053	27,415	20,959	24,050	26,540	1,154	1,003	876	4.0%	3.2%
Council of the Southern Mountains	482	652	1,422	471	657	1,478	11	(5)	(57)	-0.8%	-4.0%
Crittenton Services	4,447	4,636	4,427	4,182	4,369	4,459	265	267	(32)	5.8%	-0.7%
Daily Companions	999	1,154	1,282	1,081	1,167	1,287	(82)	(13)	(5)	-1.1%	-0.4%
Damous Psychological Services	788	955	1,126	783	893	938	5	62	188	6.5%	16.7%
Davis-Stuart	4,741	4,857	4,669	4,658	4,810	4,727	83	46	(58)	1.0%	-1.2%
Daymark	1,552	2,035	1,785	1,656	1,790	1,794	(104)	245	(8)	12.1%	-0.5%
Developmental Ctr and Workshop	987	947	1,028	878	811	1,066	110	126	(38)	13.3%	-3.7%
Elkins Family Counseling Center	350	282	289	368	258	293	(19)	24	(5)	8.4%	-1.7%
Elkins Mountain School	5,699	5,803	5,951	5,741	5,682	5,710	(41)	121	241	2.1%	4.1%
Family Connections	736	883	706	754	773	802	(18)	110	(96)	12.4%	-13.6%
Family Counseling Connection	834	793	765	765	814	763	69	(22)	1	-2.7%	0.2%

Table 27
West Virginia Behavioral Health Facilities
FY 2008 - FY 2010 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	Revenue			Expenses			EROE or Change in Unrestricted Net Assets			Total Margin	Total Margin
	2008	2009	2010	2008	2009	2010	2008	2009	2010	2009	2010
Family Options Providers	1,399	1,108	773	1,411	1,164	814	(12)	(56)	(41)	-5.0%	-5.3%
Family Preservation Services of WV	1,547	1,285	1,174	988	1,046	1,057	559	239	117	18.6%	10.0%
Family Service of Marion and Harrison Counties	992	1,112	1,094	980	1,096	1,062	12	16	32	1.4%	2.9%
Genesis Youth Center	1,846	2,084	2,179	1,878	1,954	2,008	(33)	130	171	6.2%	7.8%
Global Access	92	69	96	47	43	41	44	26	55	37.9%	57.5%
Golden Girl	1,779	1,740	1,864	1,696	1,740	1,680	83	~	184	0.0%	9.9%
Green Acres Regional Center***	4,526	NA	NA	5,718	NA	NA	(1,192)	NA	NA		
Greenbrier Academy for Girls***	989	1,934	4,009	1,004	1,925	3,208	(15)	9	801	0.5%	20.0%
Hampshire County Special Services Center	709	759	814	672	729	785	37	30	28	4.0%	3.5%
Highland Health Center	1,185	1,305	1,537	872	984	1,542	313	321	(4)	24.6%	-0.3%
Home Base	2,315	2,829	3,824	2,352	2,868	3,359	(37)	(38)	465	-1.4%	12.2%
Horizons Center for Independent Living	410	444	390	275	321	301	135	123	88	27.8%	22.7%
Integrated Resources	3,980	4,534	8,301	4,057	4,535	8,188	(77)	(~)	113	0.0%	1.4%
Kanawha Valley Center	11,679	13,662	11,147	10,867	12,609	11,124	812	1,053	22	7.7%	0.2%
Kanawha Valley Senior Services	988	199	177	320	446	313	668	(247)	(136)	-124.5%	-76.8%
Mainstream Services	1,231	1,813	2,563	1,218	1,915	2,582	13	(103)	(19)	-5.7%	-0.7%
Mid Valley Health Care	4,642	5,945	4,676	2,489	4,112	4,142	2,153	1,833	535	30.8%	11.4%
Monongalia County Youth Services Center	745	734	775	722	764	768	22	(30)	7	-4.1%	0.9%
National Youth Advocate Program	2,625	2,406	2,215	2,558	2,482	2,363	67	(76)	(148)	-3.1%	-6.7%
Necco	780	900	956	913	904	807	(132)	(4)	149	-0.4%	15.6%
New Hope Residential Services	959	913	930	920	916	959	39	(3)	(29)	-0.4%	-3.2%
New Horizons Therapy Services*		79	282		29	140		49	142	62.7%	50.4%
New River Ranch	1,190	1,148	1,324	1,277	1,215	1,334	(87)	(67)	(10)	-5.9%	-0.8%
Olympic Center	1,843	1,715	2,002	1,874	1,757	1,969	(32)	(42)	33	-2.4%	1.7%
Open Doors for the Developmentally Challenged	4,038	4,185	4,144	4,129	4,365	4,297	(92)	(180)	(153)	-4.3%	-3.7%
PACE Enterprises of West Virginia***	3,926	4,222	4,881	3,938	4,094	4,991	(11)	128	(110)	3.0%	-2.3%
Potomac Center	6,786	7,066	7,344	7,503	7,397	7,579	(717)	(331)	(235)	-4.7%	-3.2%
Pressley Ridge Schools	16,030	15,744	16,176	16,042	15,757	15,848	(12)	(14)	328	-0.1%	2.0%
Process Strategies	10,029	8,605	8,345	9,633	8,833	8,693	395	(228)	(348)	-2.7%	-4.2%
Psychological Assessment and Intervention Services	8,111	7,921	7,331	8,092	7,939	7,264	19	(17)	67	-0.2%	0.9%
REM Community Options	51,634	54,336	57,155	52,911	55,093	58,835	(1,277)	(758)	(1,681)	-1.4%	-2.9%
REM West Virginia, Inc.	8,994	9,348	9,399	8,167	8,099	8,103	827	1,249	1,296	13.4%	13.8%
RSCR West Virginia	39,773	44,061	45,847	34,945	38,722	41,476	4,828	5,340	4,371	12.1%	9.5%
Russell Nesbitt Services, Inc.	4,013	4,111	4,029	4,182	4,097	4,156	(169)	14	(127)	0.3%	-3.1%
So Others Might Eat (Exodus House & Maya Angelou House)	1,273	1,323	1,385	1,273	1,323	1,385				0.0%	0.0%
Solutions Positive Behavior Strategies	266	1,091	1,729	269	1,090	1,644	(4)	1	85	0.1%	4.9%
St. John's Home for Children	792	870	1,068	735	810	798	56	60	270	6.9%	25.2%
Starlight Behavioral Health	3,959	4,637	5,956	3,684	5,132	5,976	274	(495)	(20)	-10.7%	-0.3%
Stepping Stone	587	577	613	547	558	637	40	19	(24)	3.3%	-3.9%
Stepping Stones	1,418	1,205	1,183	1,236	1,356	1,306	183	(151)	(124)	-12.6%	-10.5%
Stepping Stones Cottages	2,174	2,173	2,215	1,855	1,838	2,001	319	335	214	15.4%	9.7%
Stonebrook	2,521	2,777	3,063	2,426	2,549	2,782	95	228	281	8.2%	9.2%
Sycamore Run	643	902	1,052	632	799	997	11	103	55	11.5%	5.2%
Tri-County Behavioral Health		76	122	2	31	51	(2)	45	71	59.6%	58.1%
Try-Again Homes	2,037	2,041	1,938	1,910	2,050	1,992	127	(9)	(54)	-0.4%	-2.8%

Table 27
West Virginia Behavioral Health Facilities
FY 2008 - FY 2010 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	Revenue			Expenses			EROE or Change in Unrestricted Net Assets			Total Margin	
	2008	2009	2010	2008	2009	2010	2008	2009	2010	2009	
										2010	
VOCA Corporation of WV	38,048	44,740	46,047	32,096	37,666	38,944	5,953	7,074	7,104	15.8%	15.4%
Worthington Center*	NR	NR	NA	NR	NR	NA	NR	NR	NA		
Yore Academy*	1,994	1,994	2,100	1,857	1,857	2,077		138	22	6.9%	1.1%
Youth Academy	1,944	1,924	1,823	1,937	1,779	1,807	6	146	16	7.6%	0.9%
Youth Health Service, Inc.	2,030	1,668	1,325	2,109	1,947	1,583	(78)	(279)	(258)	-16.7%	-19.5%
Youth Services System	5,521	6,298	7,811	5,377	6,427	6,898	144	(129)	913	-2.0%	11.7%
Total Others	\$375,562	\$399,543	\$415,233	\$363,756	\$379,814	\$400,569	\$11,806	\$19,730	\$14,664	4.9%	3.5%
Total Comprehensive and Other	\$555,282	\$580,587	\$605,130	\$540,712	\$559,951	\$583,068	\$14,570	\$20,637	\$22,062	3.6%	3.6%
Methodone Treatment Centers											
Beckley Treatment Center	\$3,876	\$4,018	\$3,997	\$2,342	\$2,454	\$2,184	\$1,533	\$1,564	\$1,813	38.9%	45.4%
Charleston Treatment Center	3,074	3,267	3,244	2,081	1,982	1,950	993	1,285	1,294	39.3%	39.9%
Clarksburg Treatment Center	1,495	1,438	1,508	1,138	1,144	1,095	357	294	414	20.4%	27.4%
Huntington Treatment Center	4,575	4,631	4,986	2,722	2,566	2,573	1,854	2,065	2,412	44.6%	48.4%
Martinsburg Institute	1,399	1,479	1,529	1,072	1,155	1,167	327	324	363	21.9%	23.7%
Parkersburg Treatment Center	1,098	1,344	1,518	1,010	924	968	88	420	550	31.3%	36.2%
Valley Alliance Treatment Services	NR	635	1,007	NR	564	815	NR	71	192	11.1%	19.1%
Wheeling Treatment Center	1,199	1,267	1,382	1,003	951	919	196	316	464	24.9%	33.5%
Williamson Treatment Center	3,572	3,729	3,659	2,271	2,185	2,035	1,301	1,544	1,624	41.4%	44.4%
Total	\$20,288	\$21,807	\$22,831	\$13,640	\$13,924	\$13,706	\$6,648	\$7,883	\$9,125	36.2%	40.0%
Grand Total All Providers	\$575,570	\$602,394	\$627,961	\$554,352	\$573,875	\$596,774	\$21,218	\$28,520	\$31,187	4.7%	5.0%

Source: Data from financial statements submitted by facilities.

EROE: Excess (Deficit) Revenue Over Expenses

NA: Not Applicable; NR: Not Reported

Note: Where identifiable, unrealized gains and/or losses on investments are excluded from data.

Restatements are included in FY 2008 and FY 2009 totals.

~ The value is too small to register in thousands.

Facilities added or delicensed as providers:

**New Horizons Therapy Services initially licensed August 2009, 5 months of data provided.

*Worthington Center did not renew license as of 6/30/2010.

*Yore Academy was incorporated in June 2008 and was initially licensed January 7, 2009.

Facilities closed:

** Allredge Wilderness Journey closed December 2008.

Acquisitions and Name Changes:

***Green Acres Regional Center's behavioral health license was acquired by ResCare in August 2008 (FY 2009).

***Greenbrier Academy for Girls formerly known as The Greenbrier Academy was operated by two companies during FY 2009: (The Greenbrier Academy Charitable Trust (January 1 - November 30),

and Relational Management Services, LLC (beginning December 1).

***PACE Enterprises of West Virginia was formerly known as PACE Evaluation & Training Center.

***Res-Care, Inc. (previously a publicly held company) was re-organized through stock acquisitions became a private company in FY 2010.

Appendix F – Renal Dialysis Centers Map and Table

Map of WV Renal Dialysis Centers 147

Table

Table 28 FY 2008-10 Revenue and Expense by Facility 149

West Virginia Renal Dialysis Centers

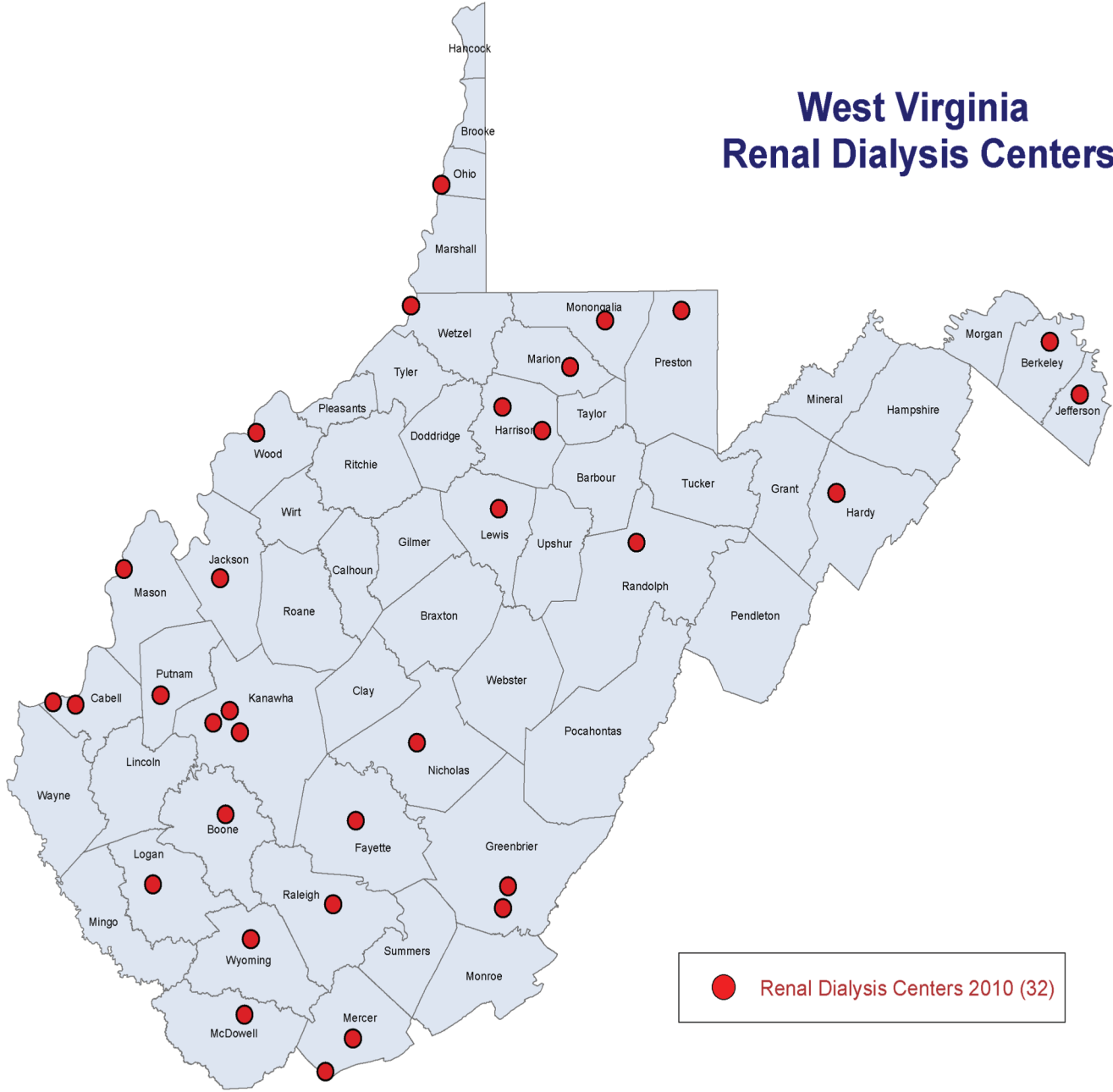


Table 28
West Virginia Renal Dialysis Centers
FY 2010 Revenue and Expense
(Dollars in Thousands)

Renal Dialysis Centers	County	Revenue	Expense	EROE	Total Margin
BMA Beckley	Raleigh	\$6,973	\$5,466	\$1,507	21.6%
BMA Charleston	Kanawha	8,677	4,994	3,683	42.4%
BMA Elkins	Randolph	2,904	2,150	753	25.9%
BMA Fairmont	Marion	3,696	2,915	781	21.1%
BMA Mercer	Mercer	2,410	2,245	165	6.9%
BMA Morgantown	Monongalia	4,240	3,258	982	23.2%
BMA Oak Hill	Fayette	1,572	1,777	(205)	-13.0%
BMA Two Virginias	Mercer	4,177	3,411	765	18.3%
BMA Welch Dialysis	McDowell	1,316	988	328	24.9%
DaVita - Greenbrier	Greenbrier	1,020	1,417	(398)	-39.0%
DaVita - Parkersburg	Wood	6,285	3,655	2,630	41.8%
DaVita - West Virginia Dialysis	Logan	3,430	2,426	1,004	29.3%
Fresenius Medical Care - J. Robert Pritchard	Cabell	8,614	6,475	2,139	24.8%
Fresenius Medical Care of Bruceton Mills	Preston	1,324	1,123	200	15.1%
Fresenius Medical Care of Charles Town	Jefferson	2,058	1,742	316	15.3%
Fresenius Medical Care of Clarksburg	Harrison	5,197	3,707	1,490	28.7%
Fresenius Medical Care of Greenbrier County	Greenbrier	482	1,129	(647)	-134.2%
Fresenius Medical Care of Hurricane	Putnam	2,211	1,823	388	17.5%
Fresenius Medical Care of Kanawha County	Kanawha	2,255	2,198	57	2.5%
Fresenius Medical Care of Martinsburg	Berkeley	8,881	4,270	4,610	51.9%
Fresenius Medical Care of Oceana	Wyoming	23	230	(207)	-894.7%
Fresenius Medical Care of Ripley	Jackson	1,745	1,333	412	23.6%
Fresenius Medical Care of River Hills	Cabell	1,127	800	327	29.0%
Fresenius Medical Care of Weston	Lewis	1,807	1,724	83	4.6%
Gentle Dialysis Center	Harrison	590	575	15	2.6%
Greater Boone Dialysis	Boone	1,012	1,311	(299)	-29.6%
Greater Charleston Dialysis	Kanawha	6,896	5,623	1,273	18.5%
Mountain Ridge Dialysis	Nicholas	2,152	1,611	541	25.1%
New Martinsville Dialysis Facility*	Weitzel	1,623	1,155	468	28.9%
Pleasant Valley Dialysis	Mason	473	713	(240)	-50.6%
Renal Center of Moorefield	Hardy	1,267	1,170	98	7.7%
Wheeling Dialysis Center*	Ohio	5,828	3,411	2,417	41.5%
Totals		\$102,262	\$76,824	\$25,438	24.9%

Source: Financial Statements submitted by facilities.

EROE: Excess (Deficit) of Revenues Over Expenses

NR: Not Reported

*Unit of Wheeling Renal Care, LLC. (Belmont Dialysis Center, Peritoneal Dialysis Program and Acute Dialysis Program are not included)

Appendix G – Ambulatory Surgical Centers Map and Tables

Map of WV Ambulatory Surgical Centers 153

Table

Table 29 FY 2008-10 Revenue and Expense by Facility 154
Table 30 FY 2010 Utilization by Procedures, Total Cases Performed. 155

West Virginia Ambulatory Surgical Care Centers

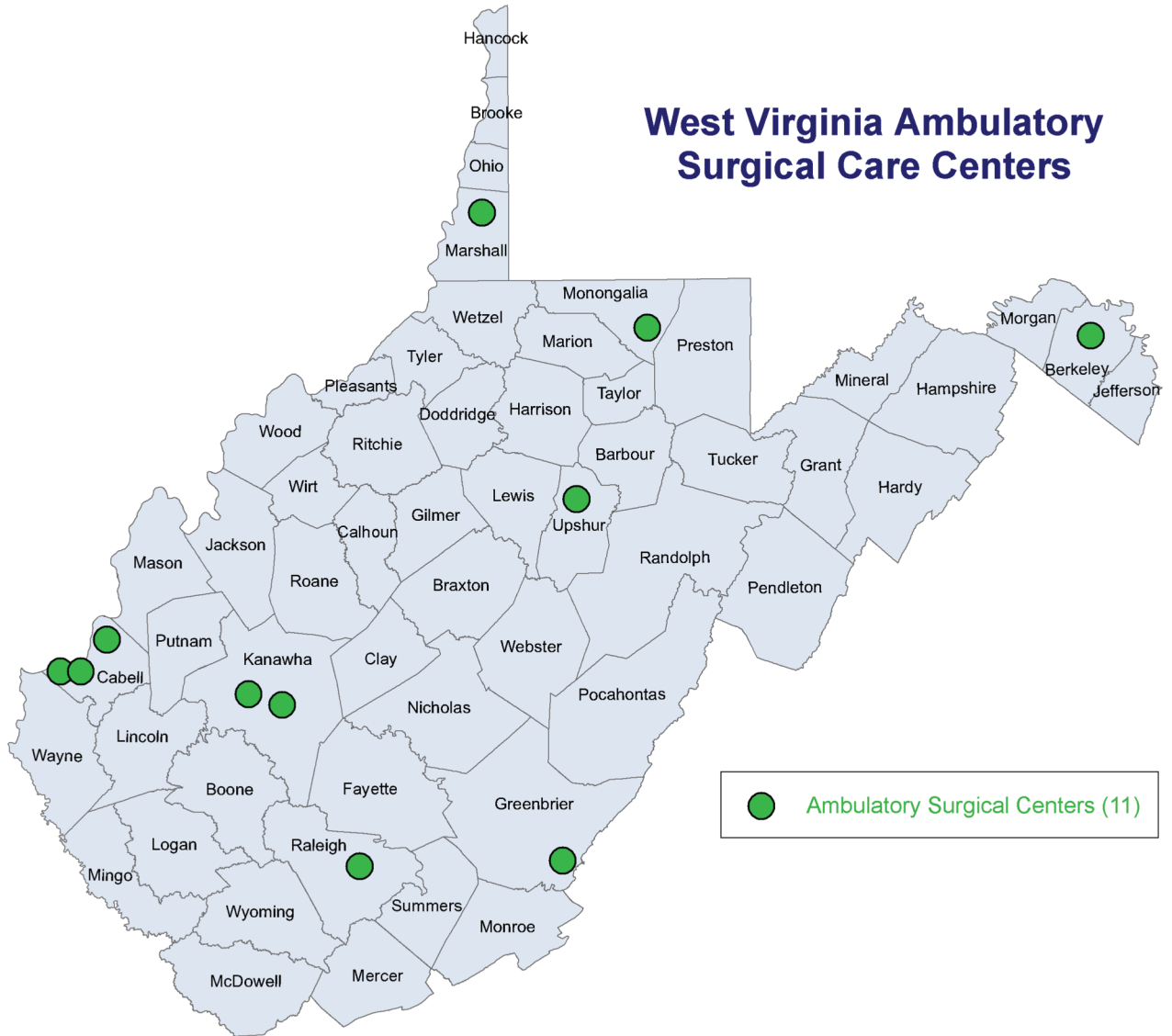


Table 29
West Virginia Ambulatory Surgery Centers (ASC)
FY 2008 - FY 2010 Revenue and Expense
(Dollars In Thousands)

Ambulatory Surgery Center	County	Revenue			Expenses			EROE			Total Margin		
		2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
Anwar Eye Center	Marshall	1,561	1,837	1,411	1,592	1,814	1,534	(33)	23	(122)	-2.1%	1.2%	-8.7%
Beckley Surgery Center	Raleigh	1,753	1,688	2,002	1,520	1,500	1,625	257	188	377	14.7%	11.1%	18.8%
Cabell-Huntington Surgery Center	Cabell	4,027	4,402	4,394	3,780	4,428	4,529	52	(26)	(135)	1.3%	-0.6%	-3.1%
Cook Eye Center	Cabell	425	398	390	320	337	366	105	61	24	24.8%	15.3%	6.2%
Day Surgery Center	Kanawha	6,612	6,830	5,174	3,569	3,376	3,526	3,165	3,455	1,648	47.9%	50.6%	31.9%
Greenbrier Clinic	Greenbrier	1,280	1,198	816	908	990	792	372	208	24	29.1%	17.4%	2.9%
HIMG*	Cabell	1,984	1,767	1,677	1,234	1,767	1,677	750	~	0	0.0%	0.0%	0.0%
Jerry N. Black, MD, PhD	Upshur	792	785	814	398	424	447	394	361	366	49.7%	45.9%	45.0%
Lee's Surgicenter	Kanawha	1,134	890	900	1,140	885	899	(6)	5	2	-0.5%	0.5%	0.2%
Surgical Eye Center of Morgantown**	Monongalia	1,806	1,950	2,111	1,806	1,950	2,111	0	0	0	0.0%	0.0%	0.0%
Tri-State Surgical Center	Berkeley	4,174	5,189	4,583	3,497	4,146	3,824	677	1,042	759	16.2%	20.1%	16.6%
WV Surgery Center***	Kanawha												
Totals		\$25,550	\$26,934	\$24,273	\$19,765	\$21,618	\$21,331	\$5,733	\$5,316	\$2,942	22.4%	19.7%	12.1%
Dollar Change from Prior Year			\$1,384	(\$2,661)		\$1,854	(\$288)		(\$417)	(\$2,374)			
Percent Change from Prior Year			5.4%	-9.9%		9.4%	-1.3%		-7.3%	-44.6%			

Source: WVHCA Annual Ambulatory Surgery Center Profile;

EROE: Excess (Deficit) of Revenues Over Expenses

*Includes only data from the ASC. Source data for HIMG was ASC profit and loss statement.

** Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

***Not currently operating; CON status pending litigation.

~ Value is too small to register in thousands.

Table 30
 West Virginia Ambulatory Surgery Centers
 FY 2010 Utilization
 By Top Three Primary Procedures with Total Cases Performed

Ambulatory Surgery Center	Total Cases	Top Three Primary Procedures					
		First Procedure	Number Performed	Second Procedure	Number Performed	Third Procedure	Number Performed
Anwar Eye Center	3,879	Cataract Removal	1,435	Laser Surgery	1,014	Intr. Occ. Len.-New Tech.	782
Beckley Surgery Center	1,896	Cataract Removal	959	Colonoscopy	226	Tonsillectomy	195
Cabell-Huntington Surgery Center	3,738	Cataract Removal	1,880	Colonoscopy	356	Middle Ear Procedure	232
Cook Eye Center	614	Cataract Removal	433	Laser Surgery	84	Laser Trabeculectomy	52
Day Surgery Center	7,684	Gastroenterology	5,125	Pain Management	2,243	Urology	280
Greenbrier Clinic	900	Colonoscopy	580	Endoscopy	242	Sigmoidoscopy	37
HIMG*	4,586	Colonoscopy	2,084	Endoscopy	1,355	Screening Colonoscopy	351
Jerry N. Black, MD, PhD, ASC	1,005	Cataract Removal	672	Complex Cataract	165	Secondary Cataract	160
Lee's Surgicenter	2,030	Benign Lesion Excision	530	Malign. Lesion Excision	488	Neuroplasty	297
Surgical Eye Center of Morgantown	2,274	Cataract Removal	1,495	Laser surgery	315	LASIK	87
Tri-State Surgical Center LLC	3,115	Colonoscopy	1,021	Knee Arthroscopy	781	Endoscopy	639
WV Surgery Center**		NA		NA		NA	

Source: Procedure data from statements as submitted by facilities; Total Cases from the WVHCA Annual Ambulatory Surgery Center Profile.

NA: Not Applicable

*Includes only data from the ASC.

**Not currently operating; CON status pending litigation.

GLOSSARY OF TERMS

Accounts Payable: Amounts owed to others for goods, services, and supplies purchased and received, but not yet paid for as of the balance sheet date.

Accumulated Depreciation: Amount charged to expense through the annual amortization of the cost of the property, plant, and equipment.

Bad Debt: Amount not recoverable from a patient following exhaustion of all collection efforts.

Capital Lease Obligations: Consists of a portion of the long-term debt obligations incurred for leased items such as equipment and other long-lived assets when leases meet criteria necessary for being capitalized.

Cash: Money in the bank available for immediate expenditure. This may include cash equivalents which are financial instruments that may be readily and quickly converted into cash.

Charity Care: Uncompensated care given by a health care facility to indigent and medically-indigent people as part of a written mission or charity care policy. It does not include accounts written off as “bad debts” or thirty-party adjustments, including those for Medicare and Medicaid. This represents health care services accounted for on the accrual basis which were provided, but were never expected to result in cash inflows.

Contractual Allowance: Accounting adjustment to reflect uncollectable differences between established charges for services rendered to insured persons and rates payable for those services under contracts with third-party payors. The amount of the discount from total charges negotiated by the health care provider with an insurer for the provision of health care services. Or, the difference between total charges and the reimbursement allowed by a governmental payor.

Critical Access Hospital: Rural acute care hospital with no more than 25 licensed beds consisting of acute care beds and/or swing beds. The average length of stay must not exceed 96 hours. The Critical Access Hospital has emergency services available 24 hours and agreements, contracts or affiliations for transfer and services.

Current Maturities of Long Term Debt: Amounts payable on bonds, mortgage loans, capital lease obligations, and other long-term debts to be paid in the next 12 months.

Derivative Agreement: A financial instrument that is derived from some other asset, index, event, value or condition (known as the underlying asset). Rather than trade or exchange the underlying asset itself, derivative traders enter into an agreement to exchange cash or assets over time based on the underlying asset.

Glossary of Terms (Cont.)

Diagnosis-related Groups (DRGs): Classifications in a system to group patients by diagnosis, type of treatment, age, and other relevant factors. Hospitals are paid a set fee for treatment of patients in each DRG category regardless of resource utilization (within limits) under this prospective payment system.

Diagnosis-related Group (DRG) Case Weight: Measure of the relative average expected resource utilization or costliness of patient care in a particular DRG in comparison to the average costliness of all DRGs. A case weight of 1.0000 is given to a DRG with expected resource consumption equal to that of the average of all DRGs.

Employment Retirement Income Security Act (ERISA) of 1974: A federal law which established rules for pension and retirement plans, which excluded states from regulating these plans. The majority of health plans in the US are covered by ERISA, and therefore exempted from certain regulations. Only federal courts have jurisdiction for lawsuits against ERISA covered plans.

Excess Revenue (Deficit) Over Expenses (EROE): Bottom line measure of residual income or (loss) that is generated from the aggregate revenues, expenses, gains, and losses of the facility due to the overall activities of the facility.

Fund Balance and/or Equity: Consists of tax-exempt corporation fund balances and proprietary corporation owner's equity including capital invested and retained earnings.

Goodwill: Additional value above fair value of an entity, creating an intangible asset, which is attributed to an organization for a perceived competitive advantage due to outstanding reputation, employee morale, or potential synergy with a purchasing entity.

Gross Patient Revenue (GPR): Amount charged by the facility for services provided to patients. It is the standard charge made by the facility before discounts and contractual allowances.

Income (Loss) from Patient Services: Equals net patient revenue less operating expenses. Net patient revenue only includes payments for patient services rendered, it does not include other operating or non-operating revenues.

Inventory: Cost of supply items on hand that will be used in the next period. It may consist of medical supplies, surgical supplies, pharmaceutical supplies, food, and other supplies.

Long Term Acute Care Hospital (LTCH): Acute care hospital that provides care for patients who have been in an intensive care or short-term care setting and who require an extended length of stay (greater than 25 days). LTCHs are often referred to as a "hospital within a hospital".

Long-term Debt: Consists of notes payable to banks, revenue bonds payable, and, in some cases, capital lease obligations due to be paid at a date more than one year in the future.

Glossary of Terms (Cont.)

Major Diagnosis Category (MDC): Grouping of DRGs in a higher category of medically related system classifications.

Margin: The percentage of revenue or net income that has been realized after expenses.

Medicare Severity Diagnosis Related Groups (MSDRG): Classification system which groups inpatient discharges by principal and secondary diagnosis. System became effective as of 10/1/07 replacing the DRG classification system.

Net Patient Receivables: Amounts owed by patients less contractual adjustments and estimated allowances for bad debt.

Net Patient Revenue (NPR): Amount the facility receives or expects to receive from patients and/or third-party payors for the services provided by the facility less contractual adjustments, and allowances for Charity Care and Bad Debt.

Net Property, Plant, and Equipment: Remaining book value of physical assets such as buildings and equipment after subtracting accumulated depreciation.

Non-operating Revenue: Amounts the facility receives from items that are neither directly nor indirectly the result of treating patients or other operating activity. Examples of revenue in this category are investment income and donations.

Other Assets: Items not expected to be expended in the current period, but with limited use due to restrictions. These consist of items such as funds held for bond indenture requirements, investments for self-insured malpractice, and hospitalization programs.

Other Current Assets: Items expected to be expended during the current period. These consist of items such as short-term investments and current portion of assets.

Other Current Liabilities: Accrued expenses for wages and salaries, benefits, and interest.

Other Liabilities: Consists of items such as liabilities for self-insured malpractice, employee benefit programs (pension and health care), and inter-company payables for affiliated facilities.

Other Operating Revenue: Amount the facility receives from sales of items not directly resulting from treating patients. It includes items such as cafeteria sales and the sale of copies of medical records.

Other Receivables: Receivables from revenue sources other than patients. The receivable may consist of settlement amounts due from Medicare, Medicaid, or from other parties.

Other Revenue: Other operating revenue plus non-operating revenue.

Glossary of Terms (Cont.)

Payor: The person, government body, or public or private organization that is responsible for payment of health care expenses. Payors include insurance companies and self-insured employers.

Pre-tax Income: Revenues minus expenses before income tax, and may also exclude extraordinary items.

Prepaid Expenses: Amounts already paid for the cost of items that will be expended in the current period. The prepaid expenses may consist of items such as prepaid insurance.

Property, Plant, and Equipment: Historical cost of land, buildings, and equipment owned by the facility. It may also include capital leases, which are leases for the approximate life of the asset.

Renal Dialysis: A process that filters the blood, the way kidneys do when functioning normally, using a special machine. The filtration rids the blood of waste products then returns it to the patient through a venous catheter.

SFAS 159: Statement of Financial Accounting Standards (SFAS) 159, *The Fair Value Option for Financial Assets and Financial Liabilities*. This Statement allows entities to report certain financial instruments at fair value, and avoid employing complex hedge accounting practices.

Swing Bed: Beds certified by Medicare for use in small hospitals as either general medical/surgical or skilled nursing beds with reimbursement based on the specific care provided. Swing beds provide small hospitals with greater flexibility to meet fluctuating demands for inpatient hospital and skilled nursing care.

Total Assets: Total of all assets listed in the balance sheet.

Total Liabilities: Total of all liabilities listed on the balance sheet.

Total Liabilities and Fund Balances and/or Equity: Summation of the total liabilities and fund balance or equity shown on the balance sheet.

Total Operating Expenses: Amount recorded by the facility for items purchased or accrued as normal operating expenses. It includes, but is not limited to, items such as salaries, employee benefits, medical supplies, utilities, depreciation, interest on debt, income and provider taxes (if applicable), and all other necessary supplies.

Uncompensated Care: Amount of patient care provided without compensation or reimbursement, consisting of charity care and bad debt. Contractual allowances are not included.



The West Virginia Health Information Network (WVHIN) is a public/private partnership created by Senate Bill 170 in 2006. The WVHIN is charged with building a secure electronic health information system for the exchange of patient data between physicians, hospitals, diagnostic laboratories, other care providers, and stakeholders. Federal (ARRA) and state funds are being used to create the WVHIN's statewide health information exchange (HIE). This HIE will provide the state's health care community with a trusted, integrated and seamless electronic structure enabling medical data exchange necessary for high-quality, patient-centered care.

The WVHIN has fostered broad stakeholder interest and participation during the first half of 2011, and traveled across the state to present information at various professional gatherings such as the WVHIMSS Annual Meeting, WV Public Health Conference, and the WV Rural Health Conference to name a few.

In August 2011, the WVHIN Board of Directors approved a contract with Thomson Reuters to provide the technology solution for the state health information exchange. The WVHIN, along with the Thomson Reuters Project Team, quickly began implementation activities in the pilot communities of Morgantown and Wheeling. The Pilot Communities are tentatively scheduled to "go-live" in the first quarter of 2012. Pilot participants include Wheeling Hospital, West Virginia University Hospitals, the West Virginia Statewide Immunization Information System (registry) and other service providers in the pilot communities with a readiness to connect to the network.

In November 2011 the WVHIN Board of Directors approved a proposed Legislative Rule, 65 CSR 28, which establishes the standards for the development, implementation, and operation of the WVHIN as an interoperable statewide network for health information exchange. Under the rule making authority of the WVHCA, 65 CSR 28 has been submitted to the WV Legislative Review Committee for review and public comment.

WV DIRECT, a secure messaging feature designed to allow health care providers of all sizes to participate in health information exchange and attest for meaningful use as defined by the Office of the National Coordinator was implemented in December 2011.



It has been an exciting year for the WVHIN and health information exchange in West Virginia. The WVHIN has ensured continued stakeholder interest and engagement, fostered widespread participation within our pilot communities, and built a solid foundation of policy, principle, and purpose. WVHIN enters 2012 poised to continue the mission of providing the citizens and health care providers of West Virginia a trusted, integrated and seamless electronic structure enabling medical data exchange necessary for high quality, patient-centered care.

Vision

All West Virginians will have appropriate access to a continuum of affordable, quality, coordinated health care services

Mission

The West Virginia Health Care Authority will work with public and private sector entities to:

- ▶ **Protect citizens from unreasonable increases in the cost of health care services;**
- ▶ **Assure the collection, analysis and dissemination of health related information to citizens, providers, policy-makers and other customers;**
- ▶ **Promote appropriate distribution of health care services; and,**
- ▶ **Promote the financial viability of the health care delivery system.**

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