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West Virginia
Health Care Authority

West Virginia Department of Health and Human Resources

2010 ANNUAL REPORT



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Quality indicators are now available to measure the effectiveness of care provided in WV hospitals and demonstrate how often recommended treatments are provided that are recognized for getting the best results for patients with certain medical conditions or surgical procedures.



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FINANCIAL HIGHLIGHTS

Hospitals

Overall, the profitability of West Virginia hospitals decreased in FY 2009. Profits of \$44.2 million or 0.9% of net patient revenue (NPR) were reported, down from \$85.6 million (1.9% of NPR) in FY 2008.

The West Virginia Health Care Authority's primary focus emphasizes the *operations* of healthcare providers versus the effects of *financial market fluctuations*. As such, this report excludes the impact of certain market changes related to investments such as derivative agreements and related accounting standards from hospital profits and losses, except where the market effects are specifically addressed or otherwise noted.

For further discussion regarding the effect of the global market changes on West Virginia hospitals, see the Hospital Narrative in this report and the 2009 Annual Report.

Acute Care Hospitals

The total profit margin for the 34 general acute care hospitals decreased for the second year to 0.2%, with profits of \$7.6 million, down from \$67.4 million (1.7% of NPR) in the prior year. This decrease included a write-off of Goodwill of \$25.1 million.

In FY 2007, profit was \$171.3 million (4.5% of NPR).

Critical Access Hospitals (CAH)

Profitability for the 17 CAHs increased after a one-year decrease. The aggregate profit was \$9.1 million (3.1% of NPR), up from \$789,000 (0.3% of NPR) in FY 2008. In FY 2007, profit was \$5.8 million (2.3% of NPR).

Long-term Acute Care Hospitals (LTCH)

The two facilities in FY 2009 reported a profit of \$7.1 million (21.6% of NPR), an increase over the FY 2008 profit of \$2.6 million (9.5% of NPR).

Psychiatric Hospitals

The psychiatric hospitals had an aggregate profit of \$1.1 million (3.3% of NPR), with the two state psychiatric hospitals losing \$2.3 million combined and the two private hospitals earning profits of \$3.4 million. The prior year's overall loss was \$3.0 million (9.9% of NPR).

Rehabilitation Hospitals

The five rehabilitation hospitals reported aggregate profits of \$19.3 million (20.4% of NPR). In FY 2008, aggregate profits were \$17.8 million (19.3% of NPR).

Other Facilities

Nursing Homes

The overall profit margin for the state's 105 nursing homes decreased by 1.3%. Aggregate profit for FY 2009 was \$47.2 million (6.1% of NPR); for FY 2008 it was \$53.9 million (7.4% of NPR).

The decrease in profits for the nursing homes in FY 2009 was entirely due to the decrease of other revenue to \$5.1 million. In FY 2008 other revenue included a gain on sale of assets of \$14.8 million from the sale of two nursing homes. The level of other revenue for FY 2009 is comparable to the \$5.9 million for FY 2007.

Aggregate NPR increased \$36.4 million in FY 2009; expenses increased \$25.8 million.

Home Health

Overall, home health agencies reported total profits of \$10.1 million on \$117.8 million total revenue; 35 of the 63 agencies were profitable.

Three home health agencies were acquired during FY 2009. Five were acquired in FY 2008 and 11 in FY 2007.

Hospice

Hospice profits for the 20 agencies were \$3.8 million compared to \$449,000 in FY 2008.

Total revenue increased by \$6.8 million, while expenses increased by \$3.5 million.

Behavioral Health Facilities

Eighty-seven behavioral health providers reported aggregate profits of \$20.7 million, 3.6% of total revenue; 48 of 87 facilities were profitable.

Methadone Treatment Facilities

The cumulative profit for the nine facilities was \$7.9 million, 36.2% of total revenue. Each provider was profitable for FY 2009.

Renal Dialysis Centers

Twenty-six renal dialysis centers reported an aggregate profit of \$27.8 million, 29.4% of total revenue; 22 of the centers were profitable.

Ambulatory Surgical Centers (ASC)

Eleven reporting certified ASCs had an aggregate profit of \$5.3 million, 19.7% of total revenue. Nine of the 11 reported a profit for the year.

OVERVIEW OF KEY INDICATORS

The West Virginia Health Care Authority (Authority) collects and disseminates financial data on health care facilities, including hospitals, nursing homes, home health agencies, hospice agencies, behavioral health centers, renal dialysis centers and ambulatory surgical centers. The reporting period is the facility fiscal year which ended during the calendar year. Therefore, the data are reflective of a time span rather than of one point in time. The data are presented here as reported by the

facilities. While the manner and type of information submitted varies with the type of facility, efforts have been made to produce reasonable comparisons. Where the number of hospitals has changed since the previous year, a “same-facilities” comparison is often used.

This report includes information related to 384 health care providers operating in West Virginia in FY 2009.

Number of Facilities or Agencies Operating			
Type of Facility or Agency	FY 2007	FY 2008	FY 2009
Hospitals	64	63	62
General Acute	35	34	34
Critical Access	18	18	17
Long-term Acute	2	2	2
Psychiatric	4	4	4
Rehabilitation	5	5	5
Nursing Homes	106	106	105
Home Health Agencies	66	65	63
Hospice Agencies	19	21	20
Behavioral Health	98	99	97
Behavioral Health Centers	77	77	75
Comprehensive Centers	13	13	13
Methadone Treatment	8	9	9
Renal Dialysis Centers	NR	26	26
Ambulatory Surgery Centers	11	11	11
Total	364	391	384

Total Revenue

The facilities included in this report had aggregate revenue of \$6.6 billion from patient services along with other operating and non-operating revenue. There was an increase in total revenue of \$338 million (5.4%) over FY 2008.

General acute care hospitals accounted for \$218 million (64.4%) of the growth in revenue. Behavioral health centers and critical access hospitals provided another \$26.9 million (8.0%) and \$24.4 million (7.2%), respectively, of the total increase in revenue.

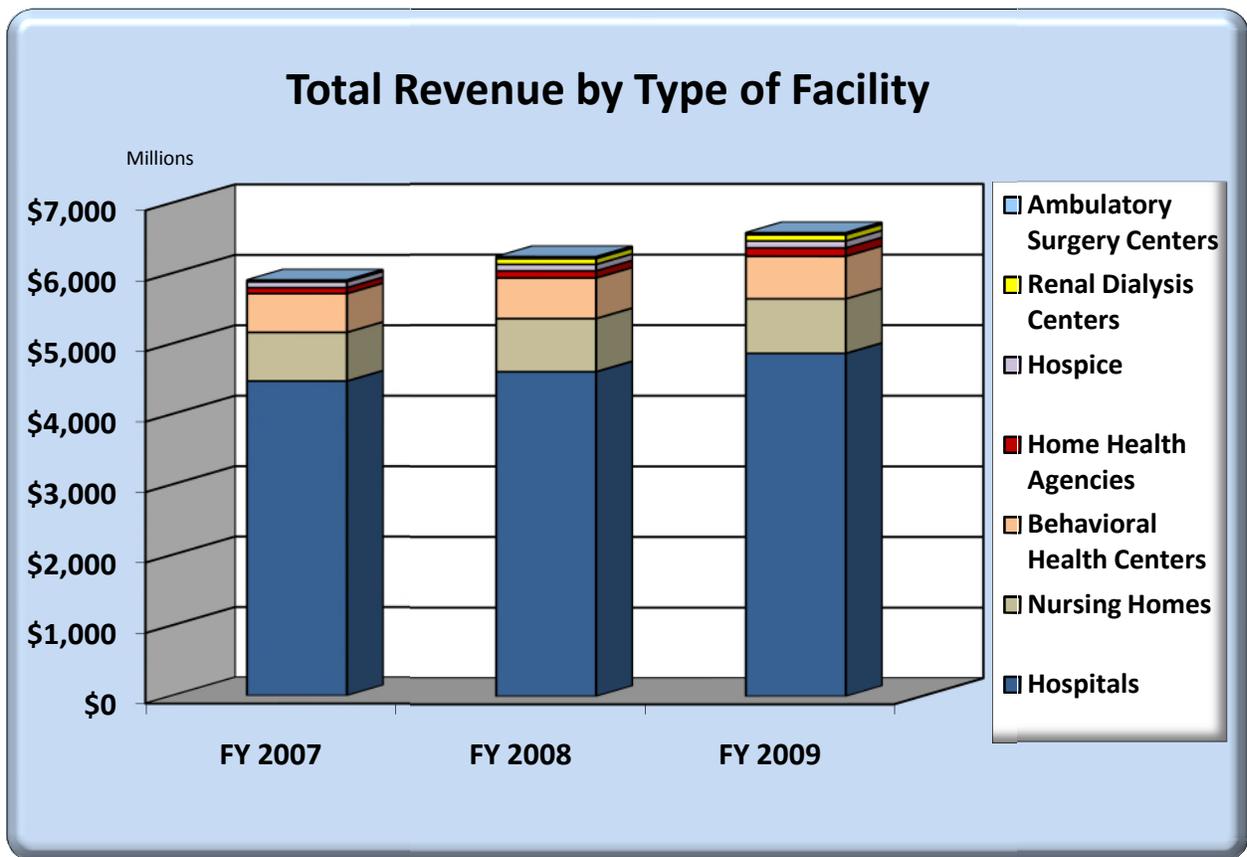
Type of Facility or Agency	Total Revenue (in thousands)		
	FY 2007	FY 2008	FY 2009
Hospitals	\$4,467,256	\$4,599,494	\$4,858,995
General Acute	4,009,155	4,118,532	4,336,093
Critical Access	262,560	273,275	297,656
Long-term Acute	25,759	27,495	32,942
Psychiatric	78,341	88,041	97,555
Rehabilitation	91,441	92,151	94,748
Nursing Homes	691,684	752,823	772,619
Behavioral Health Centers	550,046	575,396	602,373
Behavioral Health	359,448	375,445	399,676
Comprehensive Centers	170,045	179,662	180,889
Methadone Treatment	20,552	20,288	21,807
Home Health Agencies	84,139	99,674	117,824
Hospices	83,792	92,238	99,029
Renal Dialysis Centers	NR	89,164	94,618
Ambulatory Surgery Centers	23,992	25,550	26,934
Total	\$5,900,909	\$6,234,339	\$6,572,392
Percentage Change from Prior Year*	5.5%	4.1%	5.4%

NR: Not Reported

*FY 2008 percentage adjusted to exclude renal dialysis revenue for comparison purposes.

The percentage of total revenue generated by each facility type in FY 2009 is as follows:

- Hospitals – 73.9%
- Nursing Homes – 11.8%
- Behavioral Health Centers – 9.2%
- Home Health Agencies – 1.8%
- Hospices – 1.5%
- Renal Dialysis Centers – 1.4%
- Ambulatory Surgery Centers – 0.4%



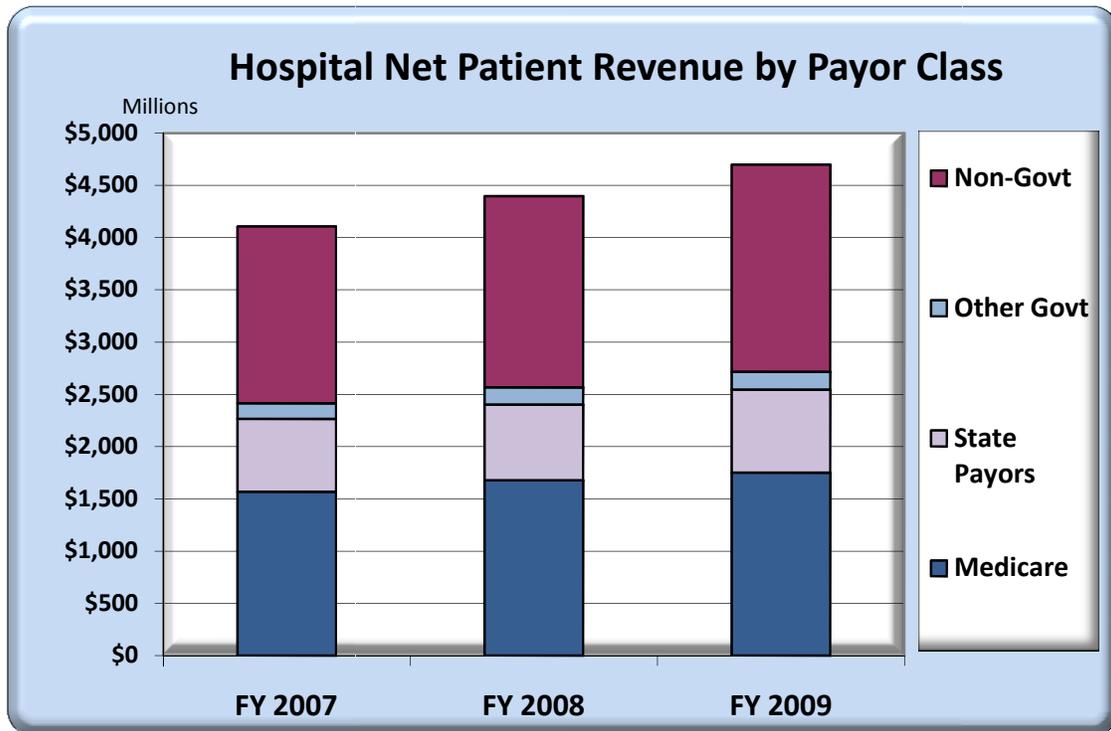
Net Patient Revenue

Net patient revenue (NPR), the amount received for patient services, is also reported by payor categories for hospitals and nursing homes.

For hospitals in FY 2009, nongovernmental payors (commercial, Blue Cross Blue Shield, Carelink, unions, ERISAs, self-pay) provided the largest amount of revenue of \$2.0

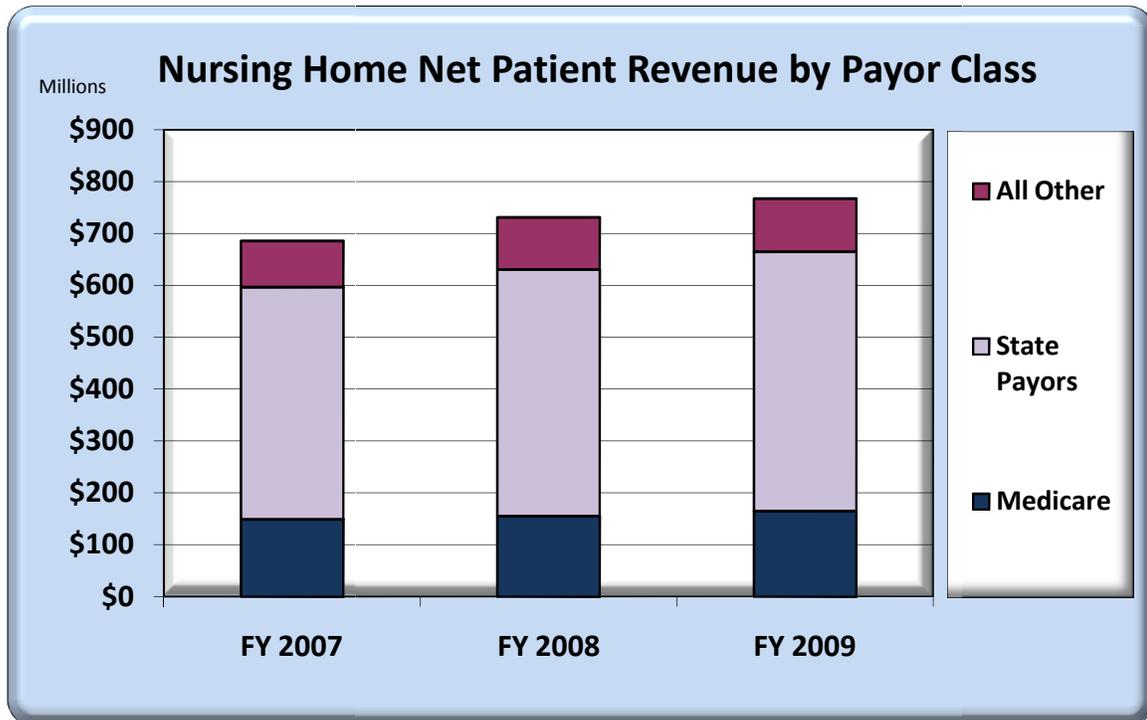
billion, closely followed by Medicare of \$1.7 billion. State payors (Medicaid, PEIA) and other governmental payors (VA, Worker's Comp, etc.) combined provided revenue of \$966 million.

Total net patient revenue for all payors equaled \$4.7 billion, an increase of 6.8% over the prior year.



For nursing homes, Medicare and Medicaid revenue equaled \$165 million and \$499 million, respectively. Revenue from other

payors combined was \$104 million. Total net patient revenue was \$768 million, an increase of 5.0% over FY 2008.



Excess Revenue (Deficit) Over Expenses (EROE)

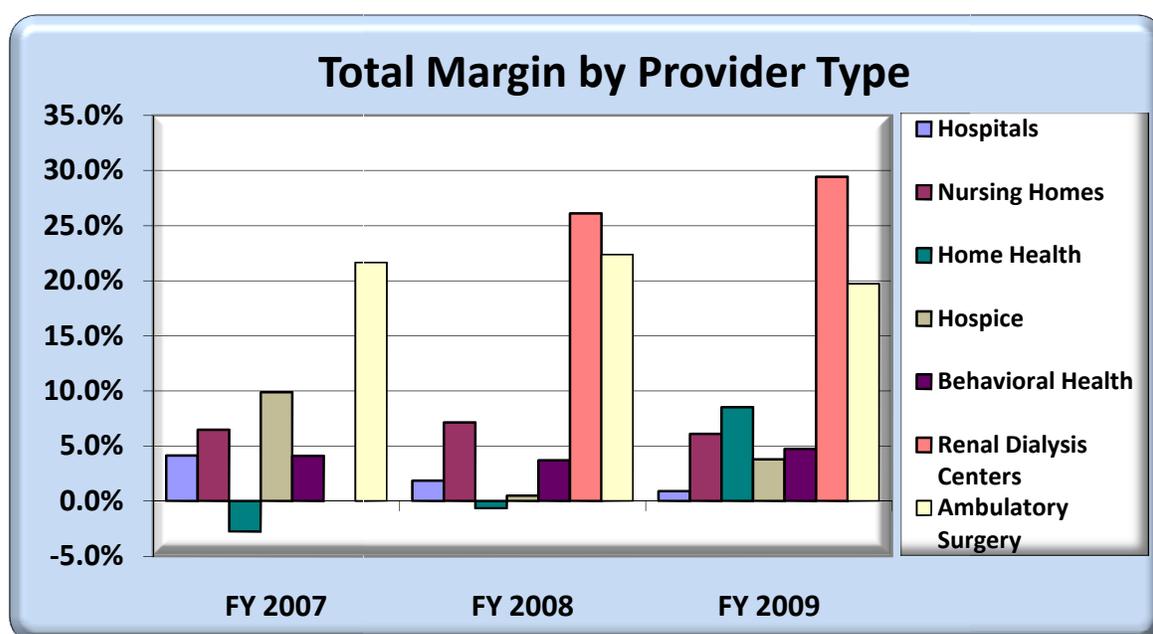
Aggregate profits for all facilities were \$167 million, a decrease of \$23.0 million from FY 2008. The term profit (loss) is used here interchangeably with excess (deficit) of revenue before taxes and extraordinary items (EROE), and is applied to all facilities, including not-for-profits. Hospitals, nursing homes and ambulatory surgery centers had decreased profits. Behavioral health centers,

home health agencies, hospices and renal dialysis centers reported improved EROEs.

Hospitals and nursing homes combined accounted for 85.7% of the total revenue and 54.7% of the total profit. Nursing home profits exceeded hospital profits by \$3.0 million.

Type of Provider	EROE (in 000's)			Margin		
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Hospitals*	\$184,548	\$85,561	\$44,203	4.1%	1.9%	0.9%
Nursing Homes	44,848	53,875	47,162	6.5%	7.2%	6.1%
Behavioral Health	22,763	21,266	28,576	4.1%	3.7%	4.7%
Home Health	(2,322)	(579)	10,059	-2.8%	-0.6%	8.5%
Hospice	8,333	449	3,767	9.9%	0.5%	3.8%
Renal Dialysis Centers	NR	23,291	27,844	NR	26.1%	29.4%
Ambulatory Surgery	5,200	5,733	5,316	21.7%	22.4%	19.7%
Total	\$263,370	\$189,596	\$166,927	4.5%	3.0%	2.5%

*Profits have been adjusted to remove the impact of certain investment losses related to market fluctuations in FY 2008 and FY 2009.



Utilization

Hospitals continue to experience small but steady decreases in inpatient discharges. Over time the impact has grown in significance; over a five year period total

inpatient discharges have decreased by 25,872 (8.5%), including a decrease of 4,041 (1.4%) in FY 2009.

Change in Total Discharges		
FY 2005	-9,752	-3.2%
FY 2006	-5,072	-1.7%
FY 2007	-1,151	-0.4%
FY 2008	-5,856	-2.0%
FY 2009	-4,041	-1.4%
Total	-25,872	-8.5%

The five-year decline in Medicare discharges of 12,872 (8.5%) accounts for 50% of the total decrease. Nongovernmental discharges decreased by 10,923 (13.7%), which accounts for 42%, of the total decline. Medicaid declined the least, by only 511 discharges (1.0%), over the same period.

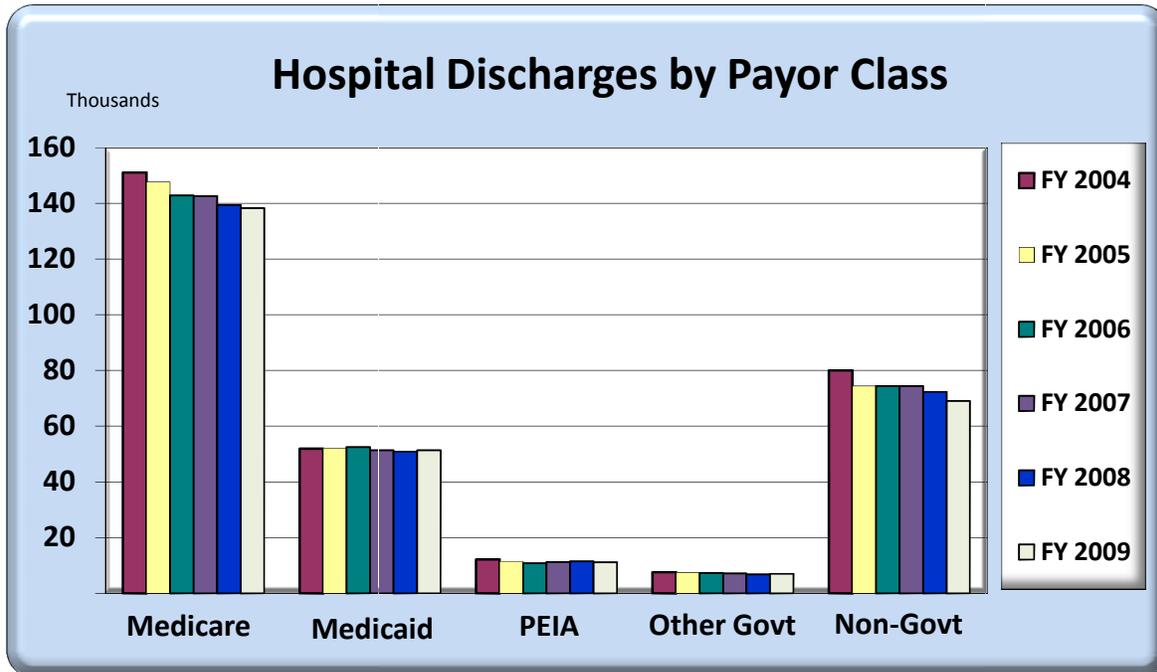
While the exact cause of the decline cannot be determined, a few factors that may have impacted this include:

- a decrease in the number of cardiac related discharges;
- growth in outpatient treatments; and,
- a decrease in the number of hospitals from 65 in FY 2004 to 62 in FY 2009.

Hospital Discharges by Payor Class						
Payor	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total
FY 2004	151,112	51,898	12,167	7,675	79,995	302,845
FY 2006	142,895	52,484	10,847	7,305	74,490	288,021
FY 2008	139,422	50,916	11,533	6,818	72,325	281,014
FY 2009	138,240	51,387	11,170	7,104	69,072	276,973
1 Year Change (FYs 08-09)	-0.8%	0.9%	-3.1%	4.2%	-4.5%	-1.4%
3 Year Change (FYs 06-09)	-3.3%	-2.1%	3.0%	-2.8%	-7.3%	-3.8%
5 Year Change (FYs 04-09)	-8.5%	-1.0%	-8.2%	-7.4%	-13.7%	-8.5%
FY 2009 Payor Mix	49.9%	18.6%	4.0%	2.6%	24.9%	100.0%

Discharges covered by nongovernmental payors accounted for 24.9% of total discharges, and approximately 23% of gross inpatient revenue. Medicare was the largest payor, with 49.9% of the discharges,

and 53% of inpatient charges. The remaining 25.2% of discharges were covered by Medicaid, PEIA and other governmental payors, and generated 24% of inpatient charges.



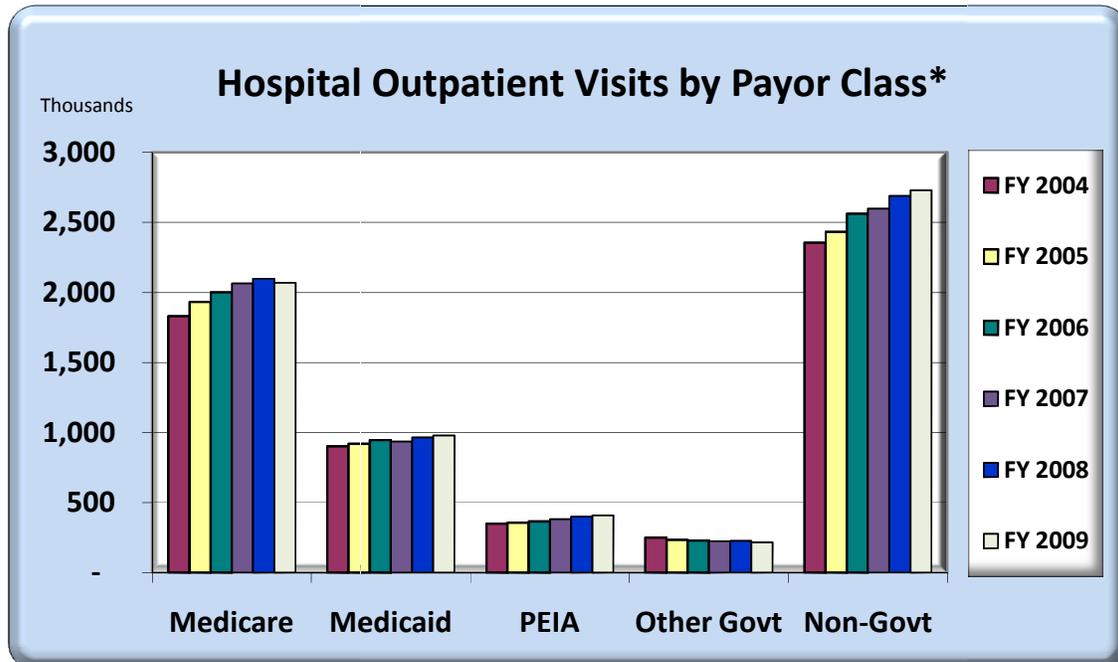
Utilization of hospital outpatient services remained relatively flat for FY 2009, with a slight increase of 21,262 visits (0.3%). Inpatient revenue remains the larger portion of total charges (51%), but the significance of outpatient revenue has grown over the last five years, increasing from 43% to 49%. This reflects the increase in outpatient visits. There were 6.4 million outpatient visits in FY 2009. Over five years, outpatient utilization has grown by 12.6% (716,767) visits. Utilization covered by nongovernmental payors accounted for

52.4% of the five-year increase in visits; the increase in Medicare visits equaled 33.3% of the total growth.

The payor mix is substantially different for outpatient services compared to inpatient services. Whereas Medicare dominates the inpatient utilization, the nongovernmental payor class is the largest category of outpatient payors with 42.6% of visits, followed by Medicare with 32.3%, and Medicaid with 15.3%.

Hospital Outpatient Visits by Payor Class *						
Payor	Medicare	Medicaid	PEIA	Other Govt	Non-Govt	Total
FY 2004	1,830,235	900,747	350,629	249,899	2,354,477	5,685,987
FY 2006	2,000,676	946,531	366,233	229,453	2,562,881	6,105,774
FY 2008	2,099,490	965,842	398,486	227,840	2,689,833	6,381,491
FY 2009	2,068,666	978,882	409,278	215,749	2,730,179	6,402,754
1 Year Change (FYs 08-09)	-1.5%	1.4%	2.7%	-5.3%	1.5%	0.3%
3 Year Change (FYs 06-09)	3.4%	3.4%	11.8%	-6.0%	6.5%	4.9%
5 Year Change (FYs 04-09)	13.0%	8.7%	16.7%	-13.7%	16.0%	12.6%
FY 2009 Payor Mix	32.3%	15.3%	6.4%	3.4%	42.6%	100.0%

*Excludes distinct units such as home health, hospice, clinics and physician visits



*Excludes distinct units such as home health, hospice, clinics and physician visits

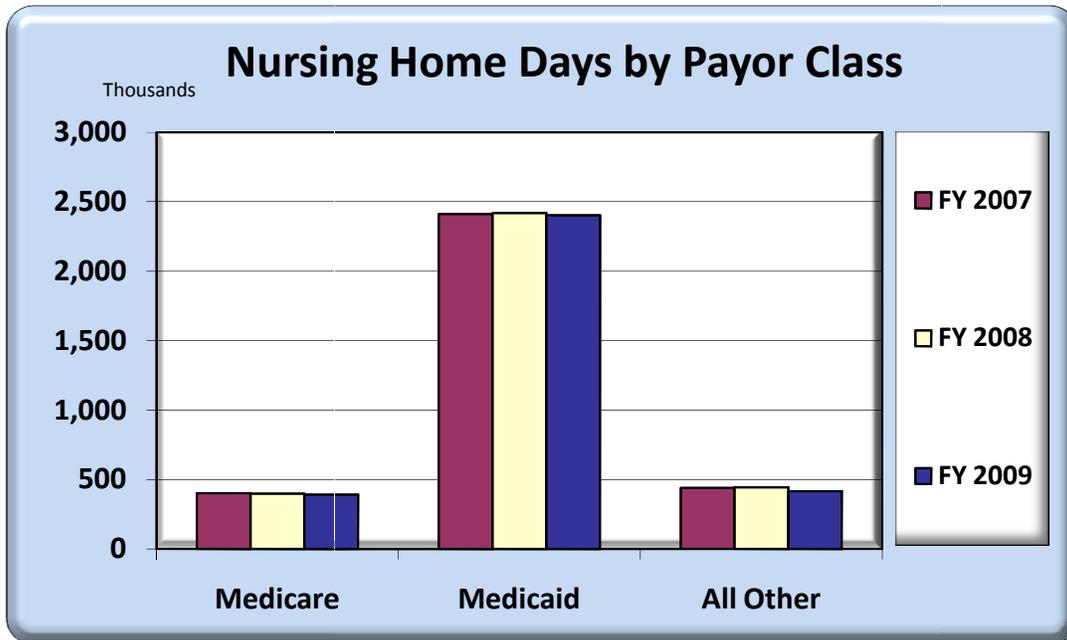
Nursing home utilization remains stable with a slight decrease of 1.5% in total patient days between FY 2008 and FY 2009. There were 9,873 licensed nursing home beds reported statewide for FY 2009, a decrease from 10,068 beds in FY 2008.

Total patient days of 3.2 million equaled an occupancy rate of 89.1%.

Governmental programs pay for the vast majority of nursing home services; Residents covered by Medicare and

Medicaid equal 87.0% of patient days. Medicaid, with 2.4 million inpatient days (74.8%), is by far the largest payor; Medicare days equal 392,932 (12.2%). Medicare covers only skilled nursing services.

Some nursing homes offer outpatient services, such as physical, occupational and speech therapies, but the level of utilization has historically been minimal.



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HOSPITALS

The FY 2009 economic status of West Virginia’s hospitals is presented according to their respective service type, which includes:

- general acute care hospitals – 34 facilities
- critical access hospitals – 17 facilities
- long-term acute care hospitals – 2 facilities
- psychiatric hospitals – 4 facilities
- rehabilitation hospitals – 5 facilities.

The mix of services provided by each hospital grouping varies to the extent that each one should be presented independently of the others. The data tables provided after the narrative section begin with general acute care hospital statistics followed by data for all facility types.

As a group, West Virginia’s 62 hospitals reported a decrease in profitability in FY 2009. Profit (loss) is used here to mean excess (deficit) of revenue over expenses (EROE) prior to:

- taxes,
- any extraordinary gains or losses, and
- certain changes in market values of investments.

EROE is used for not-for-profit as well as for-profit hospitals.

- Total profit for FY 2009 was \$44.2 million, or 0.9% of net patient revenue (NPR). *Profit for the year was reduced by \$25.1 million as a result of a write-off of Goodwill by one hospital.*
- This was the second year in a row that a decrease in profitability was reported; profits increased in FY 2007 and FY 2006.

EROE – All Hospitals					
<i>(In Thousands)</i>					
Margin on Net Patient Revenue					
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009*
EROE	\$78,568	\$177,586	\$190,142	\$85,561	\$44,203
Margin	2.1%	4.5%	4.6%	1.9%	0.9%

*EROE for FY 2009 would be \$69.3 million, and equal a margin of 1.5%, without the write-off of Goodwill.

Special Items of Note for FY 2009

The problems in the financial markets that began in FY 2008 significantly affected multiple hospitals in West Virginia. Market improvements in FY 2009 provided a partial reversal of the prior year's downturn. It was determined last year that the impact of the financial markets, plus ongoing changes in accounting standards, necessitated a modification in reporting investment income and losses in the Uniform Financial Report (UFR), which is the hospital data source for this report. This change in reporting, while applicable to all hospitals, affects only those larger hospitals, or members of hospital systems, that have derivative agreements and/or have adopted Statement of Financial Accounting Standard (SFAS) 159.

The impact of extreme market fluctuations that can occur with derivative investment instruments and certain accounting standards should not be included in those areas of the UFR that are utilized by the Health Care Authority in its rate setting and reporting functions. The impact of these changes is now included only within the profit or loss, after tax and after extraordinary items. The profits and losses displayed in the WVHCA FY 2009 annual report tables are pre-tax and pre-extraordinary items; as such, changes in the market value of derivatives and other investments related to the adoption of SFAS 159 are not included within the FY 2009 tables.

Only the data for fiscal years 2009 and 2008 data are adjusted. The impact to FY 2007 data from these factors, however, is negligible. The market fluctuations as related to specific hospitals are discussed below.

Because of the closure of four hospitals: Richwood (FY 2008), St. Luke's (FY 2007), Guyan Valley (FY 2006) and WV Rehabilitation Center (FY 2006), same-facilities comparisons are made in total and for those categories when comparing data with prior years. Unless otherwise indicated, the hospital narrative uses the same-facilities comparisons.

Detailed information on aggregate and individual hospital income as well as utilization is shown in Tables 6-19.

General Acute Care Hospitals

These hospitals primarily provide short-stay medical-surgical services, although they may include units providing a wide range of other services. There were 34 general acute care hospitals in FY 2009.

Financial Results

Financial items of note regarding the general acute care hospitals included:

- Profits from acute care hospitals were down \$59.8 million, decreasing from \$67.4 million (1.7% of NPR) in FY 2008 to \$7.6 million (0.2% of NPR) in FY 2009. *Nearly 42% (\$25.1 million) of the decrease in profitability was the result of the write-off of Goodwill by St. Joseph's of Parkersburg.*
- Reduced profitability in FY 2009 resulted from a \$49.5 million decrease in other revenue, which included the reduction of Goodwill, and an increase in the loss on patient services of \$10.3 million.

EROE – General Acute
(In thousands)
Margin on Net Patient Revenue

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EROE	\$63,250	\$124,680	\$171,317	\$67,440	\$7,594
Margin	1.9%	3.5%	4.5%	1.7%	0.2%

*EROE for FY 2009 would be \$32.7 million, and equal a margin of 0.8%, without the write-off of Goodwill.

- Three hospitals experienced decreases in other revenue of \$51.9 million (104.8% of the total decrease): Camden-Clark (\$7.9 million), WVUH (\$18.9 million), and St. Joseph's – Parkersburg (\$25.1 million).
 - Camden-Clark reported a decrease in investment income of \$7.9 million;
 - WVUH had significant losses on the sale of investments; and,
 - St. Joseph's write-down of Goodwill stemmed from the adoption of SFAS 142, which pertains to the accounting for intangible assets, and the purchase of the facility by LifePoint WV Holdings and LifePoint WV Limited Partner from Columbia-St. Joseph's Healthcare System in FY 2006.
- Eighteen of the 34 acute care hospitals reported a profit for FY 2009. Gains ranged from Jackson General's \$46,000 (0.2% of NPR) to Greenbrier Valley's \$18.3 million (26.7% of NPR).

Hospitals with a Positive EROE – General Acute

FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
20	22	27	23	18

- Losses from the 16 remaining hospitals ranged from CAMC Teays Valley's \$33,000 loss (0.01% of NPR) to St. Joseph's of Parkersburg's loss of \$29.3 million (28.6% of NPR).
- Twenty-one hospitals reported decreased profitability as a result of either a decrease in profits or an increase in losses.
- The number of hospitals with margins (profit as a percent of NPR) greater than 10% declined for the second year in a row:

Hospitals with a Margin of at least 10% – General Acute

FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
2	3	6	4	3

- The hospitals with margins greater than 10% in FY 2009 were, in descending order, Charleston Surgical Hospital (30.4%), Greenbrier Valley (26.7%), and Raleigh General (13.6%). These hospitals, all for-profit facilities, had the top three rankings in FY 2008.
- Two hospitals had a margin between 5% and 10%, Logan Regional (8.2%), which fell from 10.0% last year, and United Hospital (5.0%).

Hospitals with a Margin of 5% - 9.9% – General Acute

FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
3	8	7	1	2

The state's largest two hospitals, Charleston Area Medical Center (CAMC) and West Virginia University (WVUH), had margins of -0.1% and -2.7%, respectively, both of which were a decrease from the prior year. CAMC's increase in operating expenses outpaced net patient revenues by \$14.2 million, while WVUH experienced a decline of \$18.9 million in other revenue. These two hospitals account for 28.5% of total general acute care net patient revenues.

Hospital Margins of the State's Two Largest Hospitals

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
CAMC	2.8%	5.5%	0.4%	1.7%	(0.1%)
WVUH	5.0%	5.9%	10.8%	(1.4%)	(2.7%)

As discussed in the preceding *Special Items of Note* section, significant changes in market forces and new investment instruments have impacted global, national and local enterprises in the last couple of years. Recently implemented changes in accounting standards compound the changes in economic forces that cause certain market value fluctuations to be included within hospitals' statements of operations. These circumstances can result in substantial swings in profitability from year to year and can mask factors of operation that are more relevant to the Authority's mission. For example, in FY 2008 ten hospitals reported combined losses of \$191.5 million due to market fluctuations of derivative agreements and the adoption of SFAS 159. However, with the improvement of the market in FY 2009 these factors are resulting in market-value profits of \$102.0 million, a swing of \$293.5 million. The Authority determined that these factors would be reported separately so the impact of market variation is not included in the discussion above.

The top three hospitals reporting gains from market fluctuations of derivatives and/or the impact of adopting SFAS 159 are:

- WVU Hospitals - \$47.6 million gain;
- CAMC - \$47.3 million gain; and,
- United Hospital - \$21.1 million gain.

These three hospitals account for 113.7% of the market gains reported; seven hospitals continued to experience market losses totaling \$18.0 million.

Market fluctuations may continue to occur periodically and result in significant swings in profitability. It is the Authority's position that profits and losses from operations should not be obscured by market variations. If these gains were included, the aggregate profit of \$7.6 million for general acute care hospitals would be increased to \$109.6 million.

Patient Services

An important element of the financial status of hospitals is income from patient services.

- Overall, hospitals experienced losses on patient services.
- For FY 2009 aggregate losses of \$81.2 million (1.9% of NPR) were reported compared to \$70.9 million (1.8% of NPR) in FY 2008.

Aggregate Income/(Loss) on Patient Services – General Acute
(in thousands)

Margin of Net Patient Revenue

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
IPS	(\$92,592)	(\$56,761)	(\$47,007)	(\$70,908)	(\$81,247)
Margin	(2.8%)	(1.6%)	(1.2%)	(1.8%)	(1.9%)

- Twenty-three hospitals reported losses on patient services ranging from \$418,000 (1.7% on NPR) at Jackson General to \$37.3 million (5.4% of NPR) at CAMC.

A review of the losses on patient services as a percentage of net patient revenue (NPR) reveals:

- Welch Community reported the largest loss on patient services of 45.7% of NPR (\$8.5 million).
- St Joseph’s Hospital in Buckhannon had the next largest loss of 20.1% of NPR (\$5.4 million).

A review of hospitals reporting positive incomes on patient services reveals:

- Eleven hospitals reported profits on patient services ranging from \$75,000 (0.1% of NPR) at St. Francis to \$18.0 million (26.3% of NPR) at Greenbrier Valley.
- For-profit hospitals reported the top four margins on patient care: Charleston Surgical (26.7%), Greenbrier Valley (26.3%), Raleigh General (13.1%) and Logan Regional (7.9%).
- There were seven not-for-profit hospitals with positive margins ranging from 0.1% (St. Francis) to 3.3% (Stonewall Jackson).

Uncompensated care, which reduces net patient revenue, decreased from 6.5% of gross patient revenue (GPR) in FY 2008 to 6.3% of GPR in FY 2009. Uncompensated care as a percentage of gross patient revenue has remained relatively constant (0.6% fluctuation) during the last five years.

Uncompensated Care as % of Gross Patient Revenue – General Acute

FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
5.9%	6.3%	6.4%	6.5%	6.3%

Other Revenues

Other revenues provide a secondary role compared to patient revenues, but are nevertheless an important component of a hospital's financial status and are often the only source of a positive margin. Other revenues consist of other non-patient operating revenue and non-operating revenues. Key items include:

- The increase in losses on patient services was compounded by a decrease in other revenue of \$49.5 million (35.8%). The write-off of Goodwill, described above, was responsible for \$25.1 million of this decrease.
- Other revenues have decreased by 43.0% since FY 2005; without the write-off of Goodwill the four-year decrease would be 26.9%.

Aggregate Other Revenue – General Acute

(in thousands)

Percentage Change

FY 2005	FY 2006	FY 2007	FY 2008	FY 2009*
\$155,842	\$181,441	\$218,324	\$138,348	\$88,841
	16.4%	20.3%	(36.6%)	(35.8%)

*Other revenue for FY 2009 would be \$113.9 million without Goodwill loss.

- Nineteen of the 34 general acute care hospitals reported decreases in other revenue with 11 hospitals experiencing decreases greater than \$1.0 million. The median decline was \$1.5 million.
- Fifteen hospitals reported increases in other revenues in FY 2009, as compared to ten such hospitals in FY 2008. The largest increase was \$11.4 million by Cabell-Huntington. This increase was a return to typical levels of other revenue after a \$14.0 million decrease in net assets released from restrictions in the prior year.
- Seven hospitals, with losses on patient services, reported profits solely because of other revenues.

Profitable Hospitals Solely Due to Other Revenue – General Acute

FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
9	10	13	14	7

Operating Expense

A final component impacting the hospitals' financial position is operating expense.

- Overall, acute care expenses equaled \$4.3 billion in FY 2009, an increase of 6.8% over FY 2008.

Operating Expenses – General Acute (in billions)

Percentage Increases over Prior Year

FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$3.3	\$3.4	\$3.6	\$3.8	\$4.1	\$4.3
8.1%	4.6%	4.5%	5.9%	6.0%	6.8%

- For acute care hospitals, employee compensation and benefits equaled \$2.1 billion, an increase of 6.2% over FY 2008. This is the largest component of total operating expenses (48.6%).

Salaries and Benefits – General Acute (in billions)

Percentage Increases over Prior Year

Full-time Equivalents (FTEs)

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Salaries/Benefits	\$1.7	\$1.8	\$1.9	\$2.0	\$2.1
Percent Change	NA	5.2%	3.6%	6.2%	6.2%
FTEs	31,190	31,795	32,142	33,018	33,624

Critical Access Hospitals

Critical Access is a Medicare designation for reimbursing small community hospitals at cost levels for the provision of limited acute care services in combination with swing-bed and skilled nursing care. In FY 2009, the 17 critical access hospitals reported improved results overall.

The West Virginia Department of Health and Human Resources is in the process of finalizing cost settlements covering multiple years for hospitals. The amounts of these settlements, though presently unknown, could result in future liabilities that might have a material financial impact upon individual facilities.

Financial items of note regarding the critical access hospitals included:

- Total profit for FY 2009 was \$9.1 million (3.1% of NPR) up from \$789,000 (0.3% of NPR).
- The increase in profit of \$8.3 million over the prior year was due to an increase in income from patient services of \$6.8 million and an increase in other revenue of \$1.4 million.
- Thirteen critical access hospitals reported profits in FY 2009.

EROE – Critical Access
(In thousands)
Margin on Net Patient Revenue
Hospitals with Positive EROE

	FY 2006	FY 2007	FY 2008	FY 2009
EROE	\$4,282	\$5,835	\$789	\$9,082
Margin	1.8%	2.3%	0.3%	3.1%
Positive EROE	12	11	9	13

- Seven of the 17 hospitals reported positive income from patient services for FY 2009; ten hospitals experienced improved income from patient services over the prior year.
- This is the first year that critical access hospitals have reported a positive income from patient services, with an aggregate of \$1.1 million, since at least FY 2003.

Income from Patient Services (IPS) – Critical Access
(In thousands)
Margin on Net Patient Revenue
Hospitals with Positive IPS

	FY 2006	FY 2007	FY 2008	FY 2009
IPS	(\$3,652)	(\$3,042)	(\$5,737)	\$1,108
Margin	(1.5%)	(1.2%)	(2.2%)	0.4%
Positive IPS	6	6	5	7

- Net patient revenue increases of \$22.9 million (8.6%) outpaced an increase in operating expenses of \$16.1 million (5.9%), which resulted in the positive margin on patient services.

- For critical access hospitals, employee compensation and benefits equaled \$161.9 million, an increase of 6.0% over FY 2008.

Salaries and Benefits – Critical Access
(in millions)
Percentage Increases over Prior Year

	FTEs				
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Salaries/Benefits	\$133.4	\$136.3	\$142.3	\$152.8	\$161.9
Percent Change	NA	2.2%	4.4%	7.3%	6.0%
FTEs	2,857	2,867	2,923	2,970	3,037

Key items related to specific hospitals included:

- Five hospitals reported an improvement in income from patient services of over \$1.0 million: Jefferson Memorial (\$2.6 million), Morgan County War (\$1.9 million), Sistersville General (\$1.2 million), Boone Memorial (\$1.2 million) and Grafton City (\$1.1 million).
- Jefferson Memorial, which is part of the West Virginia University Health System, reported an increase of \$2.4 million in net patient revenue and a slight decrease in operating expenses.
- Three hospitals reported more than \$1.0 million in profits in FY 2009: Plateau Medical \$3.1 million (10.5% of NPR), Jefferson Memorial \$2.4 million (6.3% of NPR), and Morgan County War \$2.0 million (10.9% of NPR).
- Four hospitals reported losses ranging from \$164,000 (Hampshire) to \$677,000 (Pocahontas).
- Reported income from patient services, ranged from Sistersville General’s \$25,000 (0.3% of NPR) to Plateau Medical’s \$3.0 million (10.2% of NPR).
- Losses on patient services ranged from Hampshire’s \$114,000 (1.0% on NPR) to Minnie Hamilton’s \$2.2 million (17.4% of NPR).

Long-term Acute Care Hospitals

Long-term Acute Care Hospitals (LTCH) are generally defined as hospitals with an average Medicare inpatient length of stay greater than 25 days. These facilities provide extended care including comprehensive rehabilitation, respiratory therapy, head trauma treatment, and pain management.

Two LTCHs operated in West Virginia in FY 2009. Both facilities are for-profit and privately owned. Select Specialty began providing services during 2001. Originally located within CAMC, Select Specialty moved to St. Francis Hospital during FY 2007. Cornerstone Hospital of Huntington opened in March 2005 and is located within St. Mary's Hospital.

Items of note regarding the financial status of long-term acute care hospitals included:

- Total profit for FY 2009 was \$7.1 million (21.6% of NPR).

EROE – LTCH (in thousands)				
Margin on Net Patient Revenue				
	FY 2006	FY 2007	FY 2008	FY 2009
EROE	\$3,291	\$1,500	\$2,575	\$7,119
Margin	12.4%	5.9%	9.5%	21.6%

- For FY 2009 Cornerstone reported a profit of \$6.3 million (35.9% of NPR) up from \$2.9 million (20.9% of NPR) in the prior year. Income from patient services provided 99.5% of Cornerstone's total profits.
- Select Specialty reported a profit of \$832,000 (5.4% of NPR), compared to a loss of \$362,000 (2.7% of NPR) in FY 2008. Income from patient services equaled \$805,000 (5.2% of NPR) in FY 2009.

Psychiatric Hospitals

Two private (Highland and River Park) and two state (Mildred M. Bateman and Sharpe) hospitals operate as free-standing psychiatric hospitals in West Virginia. Although both the private and state hospitals treat patients with mental illness, state-run facilities have taken the lead role in providing publicly funded care. Payor mix and coverage for the uninsured is substantially different for private hospitals as compared to state-run hospitals. As a result, state-run facilities provided over \$48 million in charity care. Aggregate profits for the psychiatric facilities as a sector equaled \$1.1 million. These facilities provided 485 licensed

psychiatric beds in West Virginia, which are almost equally divided between private and state hospitals. General acute care hospitals provided more than 500 additional psychiatric beds.

Financial items related to the private psychiatric hospitals included:

- Aggregate profits for FY 2009 of \$3.4 million, which is an increase of \$2.4 million over the prior year.
- An increase in net patient revenue of \$3.8 million, which outpaced an increase in operating expenses of \$1.6 million.
- An increase in other revenue of \$164,000.
- River Park reported a gain of \$3.3 million (15.4% of NPR), up from \$658,000 (3.7% of NPR) in the prior year, and Highland reported a profit of \$43,000 (0.5% of NPR), down from \$357,000 (3.8% of NPR).
- Only River Park, a for-profit facility, has consistently reported profits on patient services for the last eight fiscal years. For FY 2009, River Park's income from patient services was \$3.2 million (14.9% of NPR).
- Highland's occupancy rate (46.9%) was the lowest of all four psychiatric hospitals. River Park reported an occupancy rate of 71.4%.

Financial items related to the state psychiatric hospitals included:

- Combined losses of \$2.3 million were reported for FY 2009. This was an improvement from the prior year's loss of \$4.0 million.
- Net patient revenue decreased by \$2.0 million, while operating expenses increased by \$3.8 million resulting in an increased loss on patient services.
- An increase in other operating revenue of \$7.5 million, which equaled \$64.7 million.
- Mildred Bateman, one of the two state hospitals, reported a loss of \$1.0 million. Sharpe, the other state facility, reported a loss of \$1.3 million.
- Combined deficits of \$67.0 million for patient services were reported. These operating losses were reduced substantially because of state appropriations as reflected in other operating revenue. The state hospitals operate at full capacity with extremely high levels of uncompensated care.

Rehabilitation Hospitals

In FY 2009 five rehabilitation hospitals operated in West Virginia. All five hospitals are for-profit facilities and four are owned and operated by HealthSouth, Inc. The remaining facility, Peterson Rehabilitation and Geriatric Center, is owned and operated by Guardian Eldercare. These hospitals have 420 licensed rehabilitation and/or skilled nursing beds in the state.

Items of note regarding the financial status of the rehabilitation hospitals included:

- For FY 2009 the rehabilitation hospitals reported an overall profit of \$19.3 million (20.4% of NPR), a \$1.6 million increase over the FY 2008 profit of \$17.8 million.
- Income from patient services accounts for 99.2% of the rehabilitation hospitals' profit levels.
- Net patient revenue increased by \$2.8 million, while operating expenses increased by \$1.0 million resulting in an increased income on patient services.
- Other revenue for FY 2009 was \$163,000, a decrease from \$325,000 in the prior year.
- An occupancy rate for FY 2009 of 84.2%.

QUALITY INDICATORS

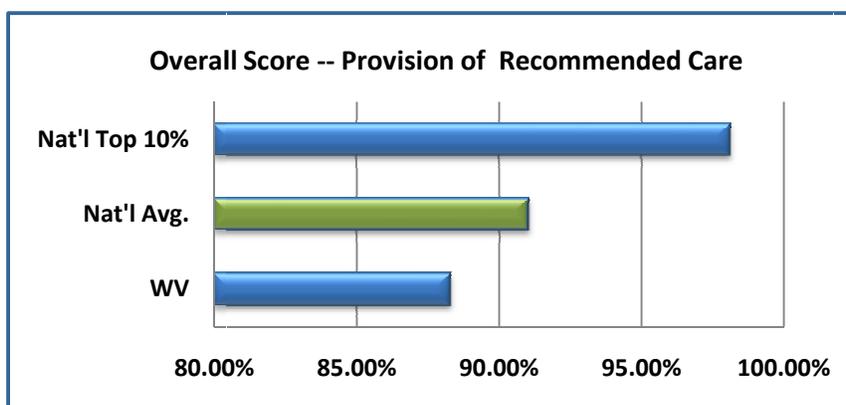
Every West Virginian needs access to affordable, quality health care. The West Virginia Health Care Authority (Authority) is working to provide information about how West Virginia hospitals are providing recommended treatments that are proven to be effective and prevent hospital readmissions for patients with certain medical conditions or require surgery.

Using data publicly available from the U.S Dept. of Health and Human Services (DHHS), the Authority developed *CompareCareWV™* to provide information to help people understand how West Virginia hospitals are meeting national quality indicators that measure both processes and outcomes of care.

Process of care measures indicate how frequently hospitals provide recommended treatments in the areas of pneumonia care, heart attack care, heart failure care, and surgical infection prevention. Outcome of care measures evaluate mortality and readmissions for those diagnosed with heart attack, heart failure, or pneumonia. These measures indicate whether a hospital is preventing complications, teaching patients about self care at discharge, and ensuring patients make a smooth transition to their home.

West Virginia's scores for process and outcome of care measures were developed using The Commonwealth Fund's quality resource tool for tracking performance of health care quality, which also uses DHHS' data. The tool enables comparisons of performance against peer organizations and benchmarks over time. Utilizing the data from DHHS submitted by the hospitals, a total composite score was created. In all instances a weighted average was calculated, whereby all the numerators were added and divided by the total of the denominators.

Overall, West Virginia scored 88.26%, as compared to the national average of 91.01%, for providing recommended care in accordance with national care measures.



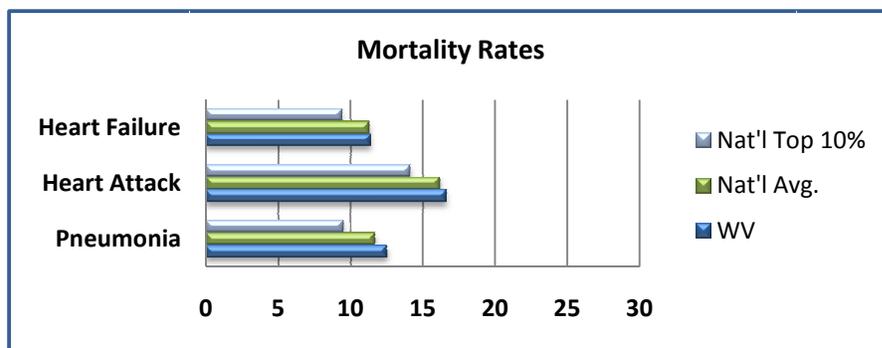
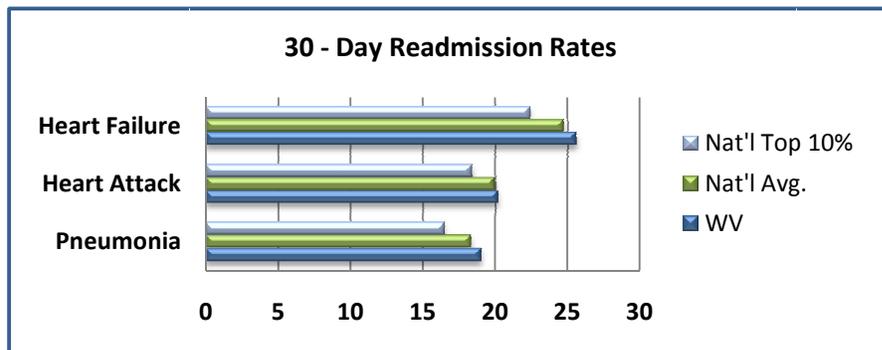
Hospital Readmission and Mortality Measures

Comparing West Virginia hospital readmission and mortality rates to national rates provides information about whether a hospital is effective in preventing complications, teaching patients about self care at discharge, and ensuring patients make a smooth transition to their home.

The hospital readmission rate reflects Medicare patients who are readmitted to a hospital within 30 days of discharge from a previous hospital stay for heart attack, heart failure, or pneumonia.

Mortality rates are also reported for Medicare patients, and include deaths within 30 days from all causes after an initial hospitalization for a principal diagnosis of heart attack, heart failure, or pneumonia. Both readmission and mortality rates consider how severely ill patients were when they were admitted for their initial hospitalization.

Although West Virginia’s overall readmission and mortality rates rank higher in all three areas – pneumonia, heart attack and heart failure – they are very close to the respective national averages when the quality resource tool is used to compare the specific diagnoses.



WV hospitals' readmission and mortality comparisons are provided on Table 20. The information outlined on the table is provided from DHHS' Hospital Compare data and provides 30-day risk-standardized mortality and readmission measures for heart attack, heart failure, and pneumonia. Adjusting for patient-level risk factors and accounting for the clustering of patients within hospitals, DHHS uses a sophisticated statistical modeling technique to determine the rate and measure. These measures are then reported by hospital and compared to the U.S. National Rate.

In Table 20 WV hospitals are listed in relation to whether a facility's death rate or readmission rate was better than the national rate, the same as the national rate, or worse than the national rate given how sick patients were when admitted. For some hospitals, the numbers are too small (fewer than 25) to reliably reflect how those facilities are performing, or in some cases, no data is available from the hospital; therefore, no national rate comparison is listed.

List of WV Hospitals and Abbreviations
Abbreviated Names Used in Hospital Tables

Hospital Name **Hospital Abbreviation**

General Acute

Beckley Appalachian Regional Hospital	Beckley ARH
Bluefield Regional Medical Center	Bluefield Regional
Cabell Huntington Hospital	Cabell Huntington
CAMC Teays Valley Hospital	CAMC Teays Valley
Camden-Clark Memorial Hospital	Camden-Clark
Charleston Area Medical Center	CAMC
Charleston Surgical Hospital	Charleston Surgical
City Hospital	City Hospital
Davis Memorial Hospital	Davis Memorial
Fairmont General Hospital	Fairmont General
Grant Memorial Hospital	Grant Memorial
Greenbrier Valley Medical Center	Greenbrier Valley
Jackson General Hospital	Jackson General
Logan Regional Medical Center	Logan Regional
Monongalia General Hospital	Monongalia General
Ohio Valley Medical Center	Ohio Valley
Pleasant Valley Hospital	Pleasant Valley
Princeton Community Hospital	Princeton
Raleigh General Hospital	Raleigh General
Reynolds Memorial Hospital	Reynolds Memorial
St. Francis Hospital	St Francis
St. Joseph's Hospital of Buckhannon	St Joseph's (B)
St. Joseph's Hospital of Parkersburg	St Joseph's (P)
St. Mary's Medical Center	St Mary's
Stonewall Jackson Memorial Hospital	Stonewall Jackson
Summersville Memorial Hospital	Summersville
Thomas Memorial Hospital	Thomas Memorial
United Hospital Center	United Hospital
Weirton Medical Center	Weirton Medical
Welch Community Hospital	Welch Community
West Virginia University Hospitals	WVU Hospitals
Wetzel County Hospital	Wetzel County
Wheeling Hospital	Wheeling
Williamson Memorial Hospital	Williamson

(Continued on Next Page)

List of WV Hospitals and Abbreviations
Abbreviated Names Used in Hospital Tables

Hospital Name **Hospital Abbreviation**

Critical Access

Boone Memorial Hospital	Boone Memorial
Braxton County Memorial Hospital	Braxton County
Broadus Hospital Association	Broadus
Grafton City Hospital	Grafton City
Hampshire Memorial Hospital	Hampshire
Jefferson Memorial Hospital	Jefferson
Minnie Hamilton Health Care Center	Minnie Hamilton
Montgomery General Hospital	Montgomery
Morgan County War Memorial Hospital	Morgan County War
Plateau Medical Center	Plateau Medical
Pocahontas Memorial Hospital	Pocahontas
Potomac Valley Hospital	Potomac Valley
Preston Memorial Hospital	Preston Memorial
Roane General Hospital	Roane General
Sistersville General Hospital	Sistersville General
Summers County - ARH	Summers ARH
Webster County Memorial Hospital	Webster County

Long Term Acute Care

Cornerstone Hospital of Huntington	Cornerstone
Select Specialty Hospital	Select Specialty

Psychiatric Hospitals

Highland Hospital	Highland
Mildred Mitchell - Bateman Hospital	Mildred M Bateman
River Park Hospital	River Park
Sharpe Hospital	Sharpe

Rehabilitation Hospitals

Huntington Rehabilitation Hospital	Huntington Rehab
MountainView Regional Hospital	Mountainview
Peterson Rehab and Geriatric Center	Peterson Rehab
Southern Hills Regional Hospital	Southern Hills
Western Hills Regional Hospital	Western Hills

West Virginia Hospitals 2009

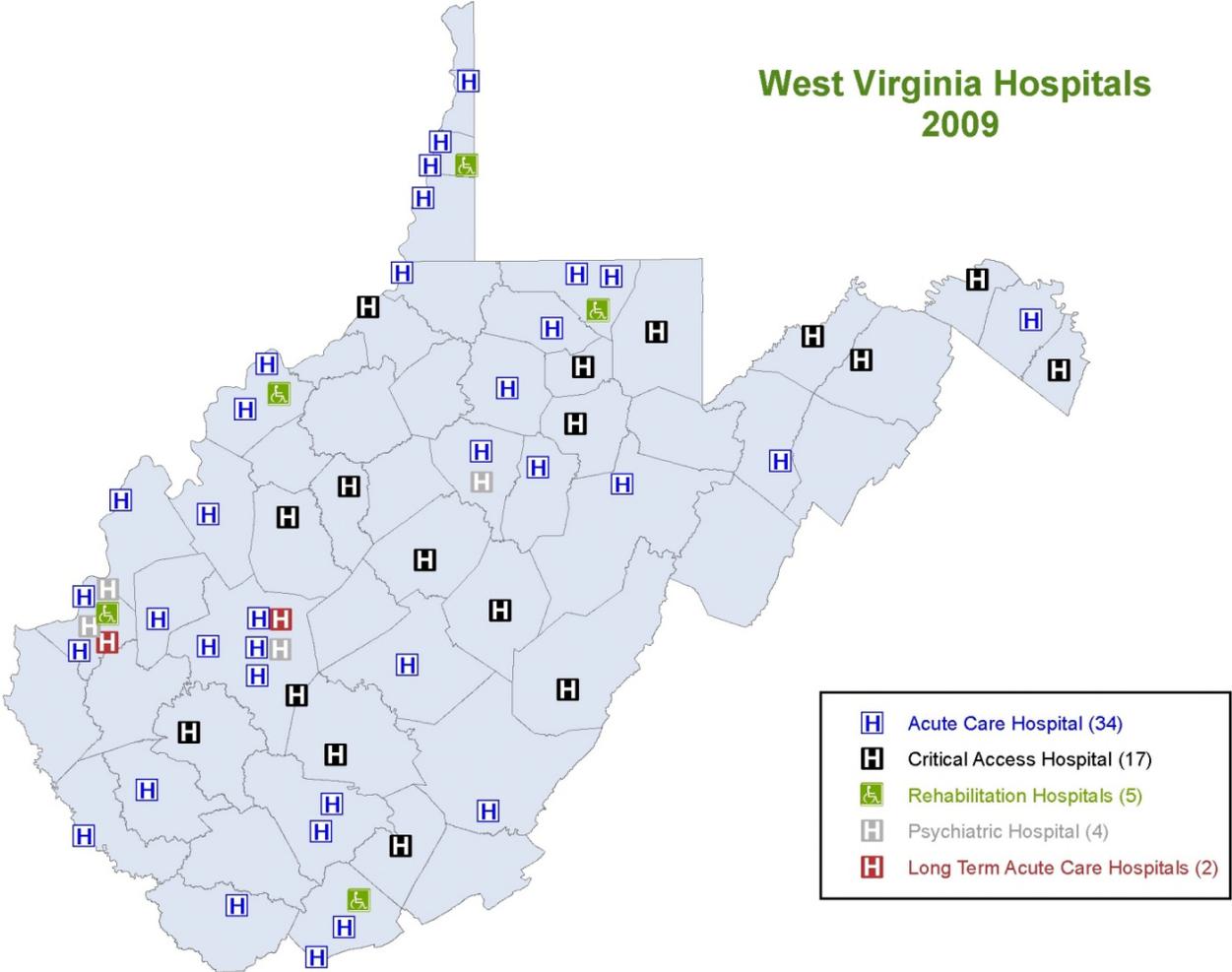


Table 1
 West Virginia General Acute Care Hospitals
 Comparison of FY 2009 Average Rate Increases
 Requested and Granted

Type of Application Filed for FY 2009	Number of Applications Processed	Type of Service	Average Percent Requested	Average Percent Granted
Standard	5	Inpatient	8.42	7.79
		Outpatient	6.32	5.36
Benchmarking	28	Inpatient	4.78	4.18
		Outpatient	4.96	3.93

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate increase determined by comparing its costs and charges to others in its peer group.

Table 2
West Virginia General Acute Care Hospitals
FY 2009 Nongovernment Inpatient Rates Allowed
(In Descending Order of Rates)

Type of Application	Hospital	Rate Allowed Per Discharge
Benchmarking	WVU Hospitals	\$29,011.91
Benchmarking	CAMC	23,101.96
Benchmarking	Cabell Huntington	22,262.36
Benchmarking	St Mary's	20,982.57
Benchmarking	St Francis	18,480.57
Benchmarking	St Joseph's (P)	17,903.60
Standard	Monongalia General	17,356.56
Benchmarking	Ohio Valley General	15,199.07
Benchmarking	Raleigh General	15,015.81
Benchmarking	Logan Regional	14,074.07
Benchmarking	Wheeling	14,055.01
Benchmarking	Thomas Memorial	13,528.17
Benchmarking	CAMC Teays Valley	13,157.16
Standard	Camden-Clark	12,133.42
Benchmarking	City Hospital	11,788.14
Benchmarking	United Hospital	11,264.57
Benchmarking	Reynolds Memorial	10,946.35
Benchmarking	Davis Memorial	10,937.00
Benchmarking	Bluefield Regional	10,829.88
Benchmarking	Greenbrier Valley	10,766.44
Benchmarking	Fairmont General	10,671.44
Benchmarking	Wetzel County	10,227.28
Benchmarking	Williamson	10,199.93
Benchmarking	Princeton	9,966.21
Standard	Jackson General	9,893.61
Standard	Weirton Medical	9,701.24
Benchmarking	St Joseph's (B)	9,523.22
Benchmarking	Beckley ARH	9,192.19
Standard	Pleasant Valley	9,141.09
Benchmarking	Grant Memorial	9,094.80
Benchmarking	Charleston Surgical	8,893.99
Benchmarking	Summersville	7,904.72
Benchmarking	Stonewall Jackson	7,498.16
	Average Rate	\$13,172.80

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate increase determined by comparing its costs and charges to others in its peer group.

Table 3
 West Virginia General Acute Care Hospitals
 FY 2009 Nongovernment Inpatient Allowed Rates
 (In Descending Order of Rates)
 (Adjusted by Case-Mix Index)

Hospital	Case-Mix Adjusted Rate
Cabell Huntington	\$17,652.16
WVU Hospitals	17,345.78
CAMC	14,363.02
Raleigh General	13,337.34
St. Mary's	12,790.39
St. Joseph's (B)	12,658.73
Logan Regional	12,567.94
St. Joseph's (P)	12,253.29
Monongalia General	12,072.66
Ohio Valley General	12,037.57
St. Francis	11,649.05
Thomas Memorial	10,890.37
Williamson	10,797.73
Camden-Clark	10,793.02
Grant Memorial*	10,727.53
Davis Memorial	10,673.92
Reynolds Memorial	10,186.88
City Hospital	10,086.27
Wheeling	10,061.87
Wetzel County	9,936.48
Greenbrier Valley	9,760.73
Pleasant Valley	9,642.78
Bluefield Regional	9,633.02
Fairmont General	9,615.91
United Hospital	9,486.57
CAMC Teays Valley	9,396.13
Jackson General	9,064.48
Weirton Medical	8,727.74
Princeton	8,066.08
Beckley ARH	7,938.97
Summersville	7,756.89
Stonewall Jackson	7,423.97
Charleston Surgical	6,303.32

Note: The CMS case weights for each diagnosis related group (DRG) were applied to the FY 2009 inpatient discharge data submitted by each hospital. All-payor data were used to provide more robust statistics. The resulting case-mix index (CMI) was used to adjust the allowed charges.

*Prior year case mix was used for Grant Memorial due to hospital's licensure as a critical access hospital.

Table 4
West Virginia General Acute Care Hospitals
FY 2009 Nongovernment Outpatient Rates Allowed
(In Descending Order of Rates)

Type of Application	Hospital	Rate Allowed per Visit
Benchmarking	Charleston Surgical	\$2,082.26
Benchmarking	St Francis	1,158.53
Benchmarking	St Mary's	1,128.27
Benchmarking	Greenbrier Valley	982.92
Standard	Monongalia General	920.27
Benchmarking	Raleigh General	884.91
Benchmarking	Davis Memorial	802.52
Benchmarking	CAMC	798.06
Benchmarking	Beckley ARH	789.63
Benchmarking	Williamson	774.81
Benchmarking	CAMC Teays Valley	738.93
Benchmarking	Bluefield Regional	726.14
Benchmarking	Thomas Memorial	718.59
Standard	Jackson General	702.28
Benchmarking	Princeton	694.78
Benchmarking	Logan Regional	664.79
Benchmarking	Cabell Huntington	656.68
Benchmarking	Fairmont General	649.06
Benchmarking	Summersville	645.07
Standard	Camden-Clark	602.85
Benchmarking	City Hospital	578.88
Benchmarking	Grant Memorial	544.88
Standard	Pleasant Valley	538.43
Benchmarking	St Joseph's (B)	536.07
Benchmarking	WVU Hospitals	524.65
Benchmarking	Wetzel County	523.25
Standard	Weirton Medical	513.92
Benchmarking	Reynolds Memorial	512.38
Benchmarking	Wheeling	510.55
Benchmarking	St Joseph's (P)	508.25
Benchmarking	United Hospital	488.32
Benchmarking	Stonewall Jackson	482.47
Benchmarking	Ohio Valley General	481.11
	Average Rate	\$723.17

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate increase determined by comparing its costs and charges to others in its peer group.

Table 5
WEST VIRGINIA HEALTH CARE AUTHORITY
PEER GROUPS FOR BENCHMARKING*
 (Acute Care Hospitals Only)

Hospital Name	Fiscal Year End	All Payor Adjusted** Charge per Discharge	Percent from Median	Percent Qualification Based on Charges	All Payor Adjusted** Cost per Discharge	Percent from Median	Percent Qualification Based on Cost	Maximum Percent Rate Increase
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Case Mix >1.300 or Level I or II Trauma - Outlier Threshold \$67,400

Wheeling Hospital	9/30	\$9,993.11	-22.28%	7.5%	\$5,115.64	-14.97%	7.0%	7.25%
Monongalia General	6/30	\$11,678.47	-9.18%	6.5%	\$6,016.20	0.00%	5.0%	5.75%
St. Mary's	9/30	\$11,604.20	-9.75%	6.5%	\$6,119.70	1.72%	5.0%	5.75%
WVU Hospitals	12/31	\$11,359.82	-11.65%	6.5%	\$5,896.70	-1.99%	5.0%	5.75%
CAMC	12/31	\$12,858.36	0.00%	5.0%	\$5,670.16	-5.75%	5.5%	5.25%
Ohio Valley	12/31	\$14,623.95	13.73%	3.0%	\$5,000.77	-16.88%	7.5%	5.25%
St. Francis	9/30	\$13,418.44	4.36%	4.5%	\$6,553.51	8.93%	4.0%	4.25%
Cabell Huntington	9/30	\$13,173.79	2.45%	4.5%	\$6,609.04	9.85%	3.5%	4.00%
St. Joseph's (P)	12/31	\$13,458.34	4.67%	4.5%	\$6,597.45	9.66%	3.5%	4.00%

MEDIAN \$12,858.36 \$6,016.20

Case Mix of 1.050- 1.300 - Outlier Threshold \$56,200

Greenbrier Valley	12/31	\$9,032.75	-18.87%	7.5%	\$4,646.08	-16.96%	7.5%	7.50%
Beckley ARH	6/30	\$10,144.66	-8.88%	6.0%	\$4,532.57	-18.99%	7.5%	6.75%
United Hospital	12/31	\$9,544.28	-14.28%	7.0%	\$5,444.87	-2.68%	5.5%	6.25%
City Hospital	12/31	\$9,484.69	-14.81%	7.0%	\$5,831.06	4.22%	4.5%	5.75%
Bluefield Regional	6/30	\$11,133.61	0.00%	5.0%	\$5,264.15	-5.91%	5.5%	5.25%
Davis Memorial	12/31	\$11,103.27	-0.27%	5.0%	\$5,491.40	-1.85%	5.0%	5.00%
Princeton	6/30	\$11,329.92	1.76%	5.0%	\$5,595.01	0.00%	5.0%	5.00%
Weirton Medical	6/30	\$10,861.83	-2.44%	5.5%	\$5,877.05	5.04%	4.5%	5.00%
Reynolds Memorial	9/30	\$11,127.50	-0.05%	5.0%	\$5,832.68	4.25%	4.5%	4.75%
Logan Regional	12/31	\$17,592.51	58.01%	2.5%	\$4,952.29	-11.49%	6.5%	4.50%
Thomas Memorial	9/30	\$12,390.22	11.29%	3.5%	\$5,660.83	1.18%	5.0%	4.25%
Raleigh General	12/31	\$13,595.61	22.11%	2.5%	\$5,293.39	-5.39%	5.5%	4.00%
CAMC Teays Valley	12/31	\$12,143.95	9.07%	3.5%	\$6,965.84	24.50%	2.5%	3.00%
Fairmont General	12/31	\$12,723.35	14.28%	3.0%	\$6,323.53	13.02%	3.0%	3.00%
Camden-Clark	6/30	\$13,403.86	20.39%	2.5%	\$6,431.31	14.95%	3.0%	2.75%

MEDIAN \$11,133.61 \$5,595.01

Case Mix <1.050 - Outlier Threshold \$29,200

Stonewall Jackson	9/30	\$8,269.45	-19.08%	7.5%	\$4,844.51	-9.10%	6.5%	7.00%
Pleasant Valley	9/30	\$10,949.41	7.15%	4.0%	\$4,377.44	-17.86%	7.5%	5.75%
Williamson Memorial	12/31	\$10,982.24	7.47%	4.0%	\$4,657.85	-12.60%	7.0%	5.50%
Jackson General	9/30	\$10,218.86	0.00%	5.0%	\$5,329.45	0.00%	5.0%	5.00%
St. Joseph's (B)	9/30	\$9,624.47	-5.82%	5.5%	\$5,450.17	2.27%	4.5%	5.00%
Charleston Surgical	12/31	\$8,918.89	-12.72%	7.0%	\$7,303.44	37.04%	2.5%	4.75%
Summersville	12/31	\$9,756.57	-4.52%	5.5%	\$6,038.51	13.30%	3.0%	4.25%
Wetzel County	6/30	\$12,333.15	20.69%	2.5%	\$4,875.11	-8.53%	6.0%	4.25%
Grant Memorial	6/30	\$11,607.51	13.59%	3.0%	\$5,490.77	3.03%	4.5%	3.75%

MEDIAN \$10,218.86 \$5,329.45

*To file a rate application based on the benchmarking methodology, a hospital must use this ranking to determine the increase it may request. The maximum rate is determined by averaging the percentages calculated from the charge and cost determinations. Only hospitals with fiscal years ending on 12/31/10, 6/30/2011, and 9/30/2011 used this ranking.

**Adjusted by the hospital's FY 2008 all payor case mix index.

Table 6
West Virginia Hospitals - All Facilities
FY 2007 - FY 2009 Composite Balance Sheet
(Dollars in Thousands)

Category	2007*	2008	2009	2008-2009 Net Change	2008-2009 Percent Change	2007-2009 Net Change	2007-2009 Percent Change
Cash	\$ 163,771	\$ 277,195	\$ 361,152	\$ 83,958	30.3%	\$ 197,382	120.5%
Net Patient Receivables	674,124	757,632	723,639	(33,993)	-4.5%	49,515	7.3%
Other Receivables	84,867	73,708	86,691	12,982	17.6%	1,824	2.1%
Inventory	86,134	97,147	103,413	6,266	6.5%	17,278	20.1%
Prepaid Expense	54,770	45,873	39,797	(6,076)	-13.2%	(14,973)	-27.3%
Other Current Assets	60,322	71,031	74,672	3,641	5.1%	14,350	23.8%
Total Current Assets	1,123,988	1,322,587	1,389,364	66,778	5.0%	265,376	23.6%
Other Assets	1,723,240	1,591,496	1,502,287	(89,209)	-5.6%	(220,953)	-12.8%
Property, Plant, and Equipment	4,265,834	4,676,334	5,067,217	390,883	8.4%	801,383	18.8%
(Accumulated Depreciation)	(2,434,364)	(2,598,054)	(2,793,246)	(195,192)	7.5%	(358,882)	14.7%
Net Property, Plant, and Equipment	1,831,470	2,078,280	2,273,971	195,690	9.4%	442,500	24.2%
Total Assets	4,678,698	4,992,363	5,165,622	173,259	3.5%	486,924	10.4%
Accounts Payable	310,490	419,035	330,699	(88,336)	-21.1%	20,209	6.5%
Current Maturity of Long Term Debt	101,305	64,374	60,945	(3,429)	-5.3%	(40,360)	-39.8%
Other Current Liabilities	320,491	287,251	337,653	50,402	17.5%	17,162	5.4%
Total Current Liabilities	732,285	770,660	729,296	(41,364)	-5.4%	(2,989)	-0.4%
Long Term Debt	1,549,106	1,879,665	1,957,812	78,147	4.2%	408,706	26.4%
Capital Lease Obligations	6,585	5,414	3,906	(1,508)	-27.9%	(2,679)	-40.7%
Other Liabilities	220,228	353,996	533,663	179,668	50.8%	313,436	142.3%
Total Liabilities	2,508,204	3,009,735	3,224,677	214,942	7.1%	716,473	28.6%
Total Equity or Fund Balance	2,170,494	1,982,629	1,942,945	(39,684)	-2.0%	(227,549)	-10.5%
Total Liabilities and Fund Balance	\$ 4,678,698	\$ 4,992,363	\$ 5,167,622	\$ 175,259	3.5%	\$ 488,924	10.4%

Source: WVHCA Uniform Financial Report of Hospitals

* Amounts were revised.

Table 7
West Virginia Hospitals - All Facilities
FY 2009 Statement of Operations
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital Name	2009 Type	Total Gross Patient Revenue	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax, Extraord. Item, and Market Fluctuations**	EROE Pre-tax Percent of NPR
General Acute Care Hospitals									
Beckley ARH	NFP	\$156,251	\$66,549	\$71,129	(\$4,580)	-6.9	\$1,153	(\$3,428)	-5.2
Bluefield Regional	NFP	207,153	84,226	96,104	(11,878)	-14.1	2,340	(9,538)	-11.3
Cabell Huntington	NFP	726,806	307,149	310,081	(2,933)	-1.0	11,055	8,123	2.6
CAMC	NFP	1,593,953	692,113	729,444	(37,331)	-5.4	36,532	(799)	-0.1
CAMC Teays Valley	NFP	120,191	46,918	47,556	(639)	-1.4	605	(33)	-0.1
Camden-Clark	NFP	377,427	153,990	162,949	(8,959)	-5.8	3,510	(5,450)	-3.5
Charleston Surgical	FP	22,969	11,857	8,691	3,166	26.7	441	3,608	30.4
City Hospital	NFP	203,750	101,859	106,478	(4,619)	-4.5	2,903	(1,716)	-1.7
Davis Memorial	NFP	166,185	74,604	73,062	1,542	2.1	1,427	2,969	4.0
Fairmont General	NFP	188,067	77,852	82,083	(4,231)	-5.4	2,191	(2,040)	-2.6
Grant Memorial	NFP	58,218	23,189	26,393	(3,205)	-13.8	1,182	(2,023)	-8.7
Greenbrier Valley	FP	154,113	68,511	50,469	18,042	26.3	234	18,275	26.7
Jackson General	NFP	60,721	23,985	24,403	(418)	-1.7	464	46	0.2
Logan Regional	FP	249,342	86,197	79,393	6,805	7.9	272	7,076	8.2
Monongalia General	NFP	370,972	175,631	170,901	4,729	2.7	(338)	4,391	2.5
Ohio Valley	NFP	239,417	73,553	80,885	(7,331)	-10.0	5,495	(1,837)	-2.5
Pleasant Valley	NFP	153,659	66,093	67,498	(1,406)	-2.1	2,307	902	1.4
Princeton	NFP	255,262	109,738	108,761	976	0.9	416	1,393	1.3
Raleigh General	FP	369,154	141,106	122,571	18,536	13.1	694	19,230	13.6
Reynolds Memorial	NFP	75,068	33,914	36,839	(2,925)	-8.6	1,426	(1,499)	-4.4
St Francis	NFP	227,503	93,390	93,316	75	0.1	1,421	1,496	1.6
St Joseph's (B)	NFP	67,560	27,010	32,447	(5,437)	-20.1	1,137	(4,300)	-15.9
St Joseph's (P)	FP	240,990	102,594	108,390	(5,796)	-5.6	(23,529)	(29,324)	-28.6
St Mary's	NFP	687,825	304,859	307,349	(2,489)	-0.8	4,800	2,310	0.8
Stonewall Jackson	NFP	79,606	36,718	35,495	1,223	3.3	317	1,540	4.2
Summersville	NFP	91,901	41,054	42,503	(1,449)	-3.5	1,528	79	0.2
Thomas Memorial	NFP	332,827	143,527	147,464	(3,938)	-2.7	4,024	86	0.1
United Hospital	NFP	392,612	183,405	182,294	1,111	0.6	8,056	9,167	5.0
Weirton Medical	NFP	212,788	90,153	95,080	(4,927)	-5.5	2,611	(2,317)	-2.6
Welch Community	ST	25,100	18,622	27,126	(8,504)	-45.7	6,704	(1,800)	-9.7
Wetzel County	NFP	57,730	24,075	23,838	237	1.0	216	454	1.9
Wheeling	NFP	423,637	213,619	215,742	(2,123)	-1.0	9,525	7,402	3.5
Williamson	FP	80,228	32,924	33,898	(974)	-3.0	211	(762)	-2.3
WVU Hospitals	NFP	1,087,286	516,269	527,867	(11,598)	-2.2	(2,488)	(14,087)	-2.7
Total For Profit (6)		\$1,116,796	\$443,190	\$403,411	\$39,779	9.0	(\$21,677)	\$18,103	4.1
Total State Government (1)		\$25,100	\$18,622	\$27,126	(\$8,504)	-45.7	\$6,704	(\$1,800)	-9.7
Total Not-For-Profit (27)		\$8,614,375	\$3,785,441	\$3,897,963	(\$112,522)	-3.0	\$103,814	(\$8,709)	-0.2
Total General Acute FY 2009 (34)		\$9,756,272	\$4,247,252	\$4,328,499	(\$81,247)	-1.9	\$88,841	\$7,594	0.2
Total Hospitals FY 2008		\$8,917,819	\$3,980,184	\$4,051,092	(\$70,908)	-1.8	\$138,348	\$67,440	1.7
Percent Change from FY 2008		9.4	6.7	6.8			-35.8		
Critical Access Hospitals									
Boone Memorial	NFP	\$37,771	\$16,966	\$16,736	\$231	1.4	\$391	\$622	3.7
Braxton County	NFP	23,934	14,298	14,937	(639)	-4.5	338	(301)	-2.1
Broaddus	NFP	20,012	12,936	13,214	(278)	-2.1	403	126	1.0
Grafton City	NFP	27,832	16,716	16,647	69	0.4	180	249	1.5
Hampshire	NFP	19,195	11,415	11,528	(114)	-1.0	(51)	(164)	-1.4

Jefferson	NFP	63,704	38,477	36,627	1,849	4.8	574	2,423	6.3
Minnie Hamilton	NFP	17,153	12,470	14,637	(2,167)	-17.4	2,269	102	0.8
Montgomery	NFP	38,372	19,460	19,915	(455)	-2.3	208	(247)	-1.3
Morgan County War	NFP	25,595	17,922	16,074	1,848	10.3	103	1,951	10.9
Plateau Medical	FP	86,146	29,703	26,675	3,028	10.2	104	3,132	10.5
Pocahontas	NFP	15,856	9,606	10,523	(917)	-9.5	241	(677)	-7.0
Potomac Valley	FP	26,676	16,713	17,104	(392)	-2.3	426	34	0.2
Preston Memorial	NFP	28,699	18,861	19,187	(326)	-1.7	526	199	1.1
Roane General	NFP	38,141	20,795	20,953	(158)	-0.8	538	380	1.8
Sistersville General	NFP	13,952	9,283	9,258	25	0.3	281	305	3.3
Summers ARH	NFP	32,963	15,157	15,871	(713)	-4.7	1,236	522	3.4
Webster County	NFP	17,972	8,904	8,686	218	2.5	208	426	4.8
Total For Profit (2)		\$112,822	\$46,415	\$43,779	\$2,636	5.7	\$530	\$3,166	6.8
Total Not-For-Profit (15)		\$421,152	\$243,266	\$244,794	(\$1,528)	-0.6	\$7,445	\$5,917	2.4
Total Critical Access Hospitals 2009 (17)		\$533,974	\$289,682	\$288,573	\$1,108	0.4	\$7,974	\$9,082	3.1
Total Critical Access Hospitals 2008		\$482,473	\$266,749	\$272,486	(\$5,737)	-2.2	\$6,526	\$789	0.3
Percent Change from FY 2008		10.7	8.6	5.9			22.2		

Long Term Acute Care (LTCH)

Cornerstone	FP	\$41,110	\$17,498	\$11,241	\$6,257	35.8	\$30	\$6,287	35.9
Select Specialty	FP	33,695	15,387	14,582	805	5.2	27	832	5.4
Total LTCH Hospital FY 2009 (2)		\$74,804	\$32,885	\$25,822	\$7,062	21.5	\$57	\$7,119	21.6
Total LTCH Hospital FY 2008		\$63,842	\$27,239	\$24,920	\$2,319	8.5	\$256	\$2,575	9.5
Percent Change from FY 2008		17.2	20.7	3.6			-77.7		

Psychiatric Hospitals

Highland	NFP	\$16,977	\$9,318	\$9,765	(\$448)	-4.8	\$490	\$43	0.5
Mildred M Bateman	ST	28,544	226	30,660	(30,433)	-13439.1	29,432	(1,001)	-441.9
River Park	FP	34,171	21,664	18,431	3,232	14.9	114	3,347	15.4
Sharpe	ST	43,419	1,052	37,629	(36,577)	-3477.2	35,259	(1,317)	-125.2
Total Private (2)		\$51,148	\$30,981	\$28,196	\$2,785	9.0	\$605	\$3,389	10.9
Total State Government (2)		\$71,963	\$1,278	\$68,288	(\$67,010)	-5241.9	\$64,692	(\$2,318)	-181.3
Total Psychiatric FY 2009 (4)		\$123,111	\$32,259	\$96,485	(\$64,225)	-199.1	\$65,296	\$1,071	3.3
Total Psychiatric FY 2008		\$116,352	\$30,445	\$91,040	(\$60,595)	-199.0	\$57,596	(\$2,999)	-9.9
Percent Change from FY 2008		5.8	6.0	6.0			13.4		

Rehabilitation Hospitals

Huntington Rehab	FP	\$27,235	\$16,933	\$11,540	\$5,393	31.9	(\$32)	\$5,361	31.7
Mountainview	FP	49,514	28,433	25,751	2,682	9.4	168	2,850	10.0
Peterson Rehab	FP	20,056	17,990	16,955	1,035	5.8	3	1,038	5.8
Southern Hills	FP	21,846	15,989	10,170	5,819	36.4	33	5,852	36.6
Western Hills	FP	23,810	15,240	10,996	4,244	27.9	(9)	4,236	27.8
Total Rehabilitation FY 2009 (5)		\$142,460	\$94,585	\$75,411	\$19,174	20.3	\$163	\$19,337	20.4
Total Rehabilitation FY 2008		\$139,506	\$91,826	\$74,395	\$17,431	19.0	\$325	\$17,757	19.3
Percent Change from FY 2008		2.1	3.0	1.4			-49.9		

2009 Total All Hospitals (62)		\$10,630,621	\$4,696,663	\$4,814,791	(\$118,128)	-2.5	\$162,332	\$44,203	0.9
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2009-2008 Percent Change		9.4	6.8	6.7			-20.1		-1.0
2008 Total Hospitals		\$9,719,993	\$4,396,443	\$4,513,932	(\$117,490)	-2.7	\$203,051	\$85,561	1.9
2008-2007 Percent Change		9.1	5.5	5.9			-28.6		-2.6
2007 Total Same Hospitals***		\$8,910,156	\$4,167,683	\$4,262,121	(\$94,438)	-2.3	\$284,580	\$190,142	4.6

Source: WVCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

EROE: Excess (Deficit) of Revenue Over Expenses

*Total Operating Expenses from UFR Worksheet 9-16A, Line 6E

** The impact of market fluctuations due to changes in derivative agreements and the adoption of SFAS 159 are not included.

***Data for St. Luke's Hospital, which closed in FY 2007, was removed for comparison purposes.

Table 8
West Virginia Hospitals - All Facilities
FY 2009 Gross Patient Revenue (GPR) and Uncompensated Care
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care						
				In Dollars			As Percent of GPR			
				Bad Debt	Charity	Total	Bad Debt	Charity	Total	
General Acute Care Hospitals										
Beckley ARH	NFP	\$156,251	\$78,119	\$9,899	\$1,684	\$11,583	6.3	1.1	7.4	
Bluefield Regional	NFP	207,153	111,740	7,800	3,386	11,187	3.8	1.6	5.4	
Cabell Huntington	NFP	726,806	367,861	29,507	22,289	51,796	4.1	3.1	7.1	
CAMC	NFP	1,593,953	800,222	54,322	47,296	101,618	3.4	3.0	6.4	
CAMC Teays Valley	NFP	120,191	61,653	6,959	4,661	11,620	5.8	3.9	9.7	
Camden-Clark	NFP	377,427	200,746	12,955	9,736	22,691	3.4	2.6	6.0	
Charleston Surgical	FP	22,969	10,799	270	44	313	1.2	0.2	1.4	
City Hospital	NFP	203,750	85,365	10,205	6,320	16,525	5.0	3.1	8.1	
Davis Memorial	NFP	166,185	79,353	6,180	6,048	12,229	3.7	3.6	7.4	
Fairmont General	NFP	188,067	95,637	12,154	2,424	14,578	6.5	1.3	7.8	
Grant Memorial	NFP	58,218	30,939	3,199	892	4,090	5.5	1.5	7.0	
Greenbrier Valley	FP	154,113	77,221	6,975	1,406	8,381	4.5	0.9	5.4	
Jackson General	NFP	60,721	31,708	3,521	1,508	5,029	5.8	2.5	8.3	
Logan Regional	FP	249,342	149,547	10,592	3,006	13,598	4.2	1.2	5.5	
Monongalia General	NFP	370,972	179,340	11,708	4,294	16,001	3.2	1.2	4.3	
Ohio Valley	NFP	239,417	135,087	10,992	19,784	30,776	4.6	8.3	12.9	
Pleasant Valley	NFP	153,659	77,964	9,152	451	9,602	6.0	0.3	6.2	
Princeton	NFP	255,262	131,086	7,424	7,015	14,438	2.9	2.7	5.7	
Raleigh General	FP	369,154	207,837	14,955	5,256	20,211	4.1	1.4	5.5	
Reynolds Memorial	NFP	75,068	36,176	3,245	1,732	4,977	4.3	2.3	6.6	
St Francis	NFP	227,503	126,274	6,049	1,790	7,839	2.7	0.8	3.4	
St Joseph's (B)	NFP	67,560	33,504	2,776	4,270	7,047	4.1	6.3	10.4	
St Joseph's (P)	FP	240,990	128,600	6,925	2,871	9,795	2.9	1.2	4.1	
St Mary's	NFP	687,825	340,669	32,164	10,132	42,297	4.7	1.5	6.1	
Stonewall Jackson	NFP	79,606	38,682	3,259	946	4,206	4.1	1.2	5.3	
Summersville	NFP	91,901	45,441	4,814	592	5,406	5.2	0.6	5.9	
Thomas Memorial	NFP	332,827	169,174	14,617	5,509	20,126	4.4	1.7	6.0	
United Hospital	NFP	392,612	177,599	18,054	13,554	31,608	4.6	3.5	8.1	
Weirton Medical	NFP	212,788	110,535	10,700	1,400	12,100	5.0	0.7	5.7	
Welch Community	ST	25,100	2,423	3,266	789	4,055	13.0	3.1	16.2	
Wetzel County	NFP	57,730	29,396	3,177	1,082	4,259	5.5	1.9	7.4	
Wheeling	NFP	423,637	195,200	9,298	5,520	14,818	2.2	1.3	3.5	
Williamson	FP	80,228	39,801	4,168	3,334	7,503	5.2	4.2	9.4	
WVU Hospitals	NFP	1,087,286	507,027	31,600	32,391	63,991	2.9	3.0	5.9	
Subtotal For-Profit		\$1,116,796	\$613,804	\$43,885	\$15,917	\$59,802	3.9	1.4	5.4	
Subtotal State Government		\$25,100	\$2,423	\$3,266	\$789	\$4,055	13.0	3.1	16.2	
Subtotal Not-For-Profit		\$8,614,375	\$4,276,496	\$335,731	\$216,708	\$552,439	3.9	2.5	6.4	
Total General Acute		\$9,756,272	\$4,892,723	\$382,882	\$233,414	\$616,296	3.9	2.4	6.3	
Critical Access Hospitals										
Boone Memorial	NFP	\$37,771	\$16,310	\$4,225	\$270	\$4,495	11.2	0.7	11.9	
Braxton County	NFP	23,934	6,835	2,703	98	2,801	11.3	0.4	11.7	
Broadus	NFP	20,012	5,592	1,056	428	1,484	5.3	2.1	7.4	
Grafton City	NFP	27,832	7,663	2,076	1,377	3,452	7.5	4.9	12.4	

Hampshire	NFP	19,195	5,635	1,768	378	2,146	9.2	2.0	11.2
Jefferson	NFP	63,704	17,087	5,735	2,405	8,140	9.0	3.8	12.8
Minnie Hamilton	NFP	17,153	2,816	1,261	606	1,868	7.4	3.5	10.9
Montgomery	NFP	38,372	15,971	2,825	116	2,941	7.4	0.3	7.7
Morgan County War	NFP	25,595	3,617	3,608	448	4,056	14.1	1.7	15.8
Plateau Medical	FP	86,146	51,833	4,509	101	4,610	5.2	0.1	5.4
Pocahontas	NFP	15,856	3,954	1,752	544	2,297	11.1	3.4	14.5
Potomac Valley	FP	26,676	7,668	1,545	750	2,296	5.8	2.8	8.6
Preston Memorial	NFP	28,699	7,131	2,132	575	2,707	7.4	2.0	9.4
Roane General	NFP	38,141	14,588	2,212	546	2,759	5.8	1.4	7.2
Sistersville General	NFP	13,952	3,368	1,052	249	1,301	7.5	1.8	9.3
Summers ARH	NFP	32,963	16,092	1,383	332	1,714	4.2	1.0	5.2
Webster County	NFP	17,972	7,746	1,095	226	1,322	6.1	1.3	7.4
Subtotal For-Profit		\$112,822	\$59,501	\$6,055	\$851	\$6,906	5.4	0.8	6.1
Subtotal Not-For-Profit		\$421,152	\$134,404	\$34,884	\$8,599	\$43,482	8.3	2.0	10.3
Total Critical Access		\$533,974	\$193,905	\$40,938	\$9,450	\$50,388	7.7	1.8	9.4

Long Term Acute Care Hospitals (LTCH)

Cornerstone	FP	\$41,110	\$23,721	(\$109)		(\$109)	-0.3	0.0	-0.3
Select Specialty	FP	33,695	17,878	430		430	1.3	0.0	1.3
Subtotal For-Profit		\$74,804	\$41,599	\$321		\$321	0.4	0.0	0.4
Total LTCH		\$74,804	\$41,599	\$321		\$321	0.4	0.0	0.4

Psychiatric Hospitals

Highland	NFP	\$16,977	\$7,349	\$311		\$311	1.8	0.0	1.8
Mildred M Bateman	ST	28,544	13,830	1,325	13,162	14,488	4.6	46.1	50.8
River Park	FP	34,171	12,143	(17)	381	364	0.0	1.1	1.1
Sharpe	ST	43,419	5,096	2,096	35,175	37,271	4.8	81.0	85.8
Subtotal Private		\$51,148	\$19,492	\$294	\$381	\$675	0.6	0.7	1.3
Subtotal State Government		\$71,963	\$18,925	\$3,422	\$48,338	\$51,759	4.8	67.2	71.9
Total Psychiatric Hospitals		\$123,111	\$38,417	\$3,715	\$48,719	\$52,434	3.0	39.6	42.6

Rehabilitation Hospitals

Huntington Rehab	FP	\$27,235	\$10,019	\$282		\$282	1.0	0.0	1.0
Mountainview	FP	49,514	20,645	\$436		436	0.9	0.0	0.9
Peterson Rehab	FP	20,056	1,883	\$182		182	0.9	0.0	0.9
Southern Hills	FP	21,846	5,623	\$234		234	1.1	0.0	1.1
Western Hills	FP	23,810	8,437	\$133		133	0.6	0.0	0.6
Subtotal For Profit		\$142,460	\$46,607	\$1,268		\$1,268	0.9	0.0	0.9
Total Rehabilitation Hospitals		\$142,460	\$46,607	\$1,268		\$1,268	0.9	0.0	0.9

2009 Total All Hospitals		\$10,630,621	\$5,213,251	\$429,125	\$291,582	\$720,707	4.0	2.7	6.8
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2009-2008 Percent Change		9.4	12.1	2.9	14.5	7.3			
2008 Total Hospitals*		\$9,719,993	\$4,652,048	\$416,905	\$254,597	\$671,502	4.3	2.6	6.9
2009-2007 Percent Change		19.3	27.0	10.0	17.6	13.0			
2007 Total Same Hospitals**		\$8,910,156	\$4,104,526	\$389,995	\$247,952	\$637,947	4.4	2.8	7.2

Source: WVHCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

**Data for St. Luke's Hospital, which closed in FY 2007, was removed for comparison purposes.

Table 9
West Virginia Hospitals - All Facilities
FY 2009 Income from Patient Services by Payor
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

HOSPITAL	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
General Acute Care Hospitals																	
Beckley ARH	NFP	\$72,621	\$31,575	\$32,849	(\$1,274)	\$40,773	\$17,504	\$19,355	(\$1,852)	\$8,761	\$4,153	\$4,074	\$80	\$34,096	\$13,317	\$14,852	(\$1,534)
Bluefield Regional	NFP	101,631	41,674	45,944	(4,270)	47,730	12,559	21,438	(8,879)	5,798	2,831	2,540	291	51,995	27,163	26,183	980
Cabell Huntington	NFP	229,428	70,880	99,406	(28,527)	224,888	66,536	97,203	(30,667)	23,970	11,779	10,452	1,327	248,520	157,954	103,020	54,933
CAMC	NFP	731,318	267,672	334,702	(67,031)	369,327	97,659	168,989	(71,331)	50,145	31,465	22,958	8,507	443,163	295,318	202,794	92,524
CAMC Teays Valley	NFP	55,928	17,843	21,830	(3,988)	20,890	4,960	8,363	(3,403)	3,484	1,590	1,395	195	39,889	22,525	15,968	6,557
Camden-Clark	NFP	193,769	71,421	85,576	(14,155)	68,194	17,821	30,061	(12,240)	4,334	1,690	1,707	(17)	111,129	63,058	45,605	17,453
Charleston Surgical	FP	8,735	2,662	3,082	(420)	5,332	1,805	2,094	(289)	521	273	197	76	8,382	7,116	3,318	3,799
City Hospital	NFP	78,957	34,206	43,937	(9,731)	41,441	13,518	22,821	(9,302)	6,197	3,075	3,179	(105)	77,154	51,060	36,542	14,519
Davis Memorial	NFP	76,857	25,167	35,680	(10,513)	40,770	12,403	17,469	(5,066)	6,046	1,195	2,951	(1,756)	42,512	35,838	16,962	18,877
Fairmont General	NFP	90,186	26,316	40,903	(14,588)	38,066	9,146	16,981	(7,836)	4,590	1,765	2,051	(286)	55,224	40,625	22,147	18,478
Grant Memorial	NFP	24,774	7,310	12,304	(4,994)	12,309	3,991	5,272	(1,281)	1,940	1,487	818	670	19,196	10,400	8,000	2,400
Greenbrier Valley	FP	70,710	24,714	25,210	(496)	35,135	10,810	11,143	(333)	6,591	3,579	1,995	1,584	41,677	29,407	12,120	17,287
Jackson General	NFP	31,392	11,651	12,456	(804)	11,631	4,467	4,659	(191)	1,261	568	461	106	16,437	7,299	6,827	472
Logan Regional	FP	117,266	30,324	36,638	(6,315)	68,954	19,801	22,701	(2,900)	13,724	6,234	4,294	1,941	49,398	29,838	15,760	14,079
Monongalia General	NFP	183,182	71,195	85,146	(13,951)	52,655	14,885	24,073	(9,188)	10,081	6,343	4,602	1,741	125,053	83,208	57,081	26,127
Ohio Valley	NFP	101,177	26,637	33,189	(6,551)	40,845	8,560	15,844	(7,284)	2,744	1,331	1,034	298	94,651	37,025	30,818	6,207
Pleasant Valley	NFP	66,781	22,606	28,135	(5,529)	39,561	12,525	19,761	(7,236)	3,219	941	1,219	(278)	44,098	30,021	18,384	11,637
Princeton	NFP	119,375	43,668	50,277	(6,610)	60,921	18,653	26,222	(7,569)	11,177	4,913	4,757	156	63,789	42,503	27,504	14,999
Raleigh General	FP	164,589	43,289	56,740	(13,451)	88,316	25,600	30,363	(4,763)	21,495	13,797	6,803	6,994	94,754	58,421	28,665	29,755
Reynolds Memorial	NFP	39,428	17,167	21,159	(3,992)	11,547	3,575	5,396	(1,821)	1,071	400	456	(56)	23,022	12,772	9,827	2,945
St Francis	NFP	99,944	24,865	44,115	(19,250)	38,144	10,727	15,605	(4,878)	13,241	6,792	5,116	1,676	76,624	51,007	28,480	22,527
St Joseph's (B)	NFP	24,446	7,409	11,348	(3,939)	17,275	4,787	9,045	(4,259)	1,939	918	923	(4)	23,901	13,895	11,131	2,765
St Joseph's (P)	FP	126,262	39,566	56,925	(17,359)	40,113	10,888	17,966	(7,078)	4,193	1,625	1,948	(323)	70,421	50,515	31,550	18,965
St Mary's	NFP	335,144	112,817	160,442	(47,625)	132,526	37,705	56,545	(18,840)	21,242	11,323	9,375	1,948	198,914	143,014	80,987	62,027
Stonewall Jackson	NFP	35,199	16,184	15,498	685	21,363	9,375	9,398	(23)	4,207	1,973	1,563	410	18,837	9,186	9,035	151
Summersville	NFP	36,114	13,570	16,620	(3,050)	26,184	9,736	13,533	(3,797)	3,636	1,436	1,554	(118)	25,967	16,311	10,796	5,515
Thomas Memorial	NFP	160,804	56,871	75,751	(18,880)	65,573	19,548	28,549	(9,002)	6,318	2,174	2,598	(424)	100,132	64,935	40,566	24,369
United Hospital	NFP	189,296	84,733	94,947	(10,213)	80,250	24,236	38,182	(13,946)	9,586	5,529	4,072	1,458	113,480	68,906	45,094	23,812
Weirton Medical	NFP	96,132	37,958	48,365	(10,407)	31,656	10,747	13,718	(2,971)	2,324	1,248	943	305	82,675	40,200	32,055	8,146
Welch Community	ST	7,292	1,024	6,587	(5,563)	9,715	15,004	11,391	3,613	924	868	672	196	7,169	1,725	8,475	(6,750)
Wetzel County	NFP	27,576	8,602	11,853	(3,251)	8,348	2,952	3,281	(328)	1,127	624	444	181	20,679	11,897	8,260	3,636
Wheeling	NFP	202,737	97,182	102,563	(5,381)	46,975	17,522	24,005	(6,483)	6,151	3,392	3,075	316	167,774	95,523	86,099	9,424
Williamson	FP	27,238	8,319	11,050	(2,731)	25,448	8,426	11,383	(2,957)	3,731	2,113	1,552	561	23,812	14,066	9,914	4,153
WVU Hospitals	NFP	363,474	143,985	166,736	(22,752)	349,006	132,532	188,174	(55,642)	43,049	19,856	19,774	82	331,757	219,896	153,182	66,713
Total For Profit		\$514,799	\$148,874	\$189,645	(\$40,771)	\$263,298	\$77,329	\$95,651	(\$18,321)	\$50,254	\$27,622	\$16,789	\$10,833	\$288,444	\$189,364	\$101,326	\$88,038
Total State Government		\$7,292	\$1,024	\$6,587	(\$5,563)	\$9,715	\$15,004	\$11,391	\$3,613	\$924	\$868	\$672	\$196	\$7,169	\$1,725	\$8,475	(\$6,750)
Total Not-For-Profit		\$3,767,221	\$1,391,162	\$1,731,731	(\$340,569)	\$1,938,847	\$598,630	\$903,943	(\$305,313)	\$257,639	\$130,792	\$114,091	\$16,701	\$2,650,669	\$1,664,856	\$1,148,198	\$516,658
Total General Acute Hospitals		\$4,289,313	\$1,541,060	\$1,927,963	(\$386,903)	\$2,211,860	\$690,964	\$1,010,985	(\$320,021)	\$308,817	\$159,283	\$131,552	\$27,731	\$2,946,282	\$1,855,946	\$1,257,999	\$597,947
Critical Access Hospitals																	
Boone Memorial	NFP	\$11,826	\$5,607	\$5,707	(\$99)	\$9,162	\$4,043	\$3,666	\$378	\$2,016	\$1,210	\$936	\$274	\$14,767	\$6,106	\$6,427	(\$322)
Braxton County	NFP	8,030	5,086	5,632	(546)	6,238	3,305	3,777	(472)	358	322	203	119	9,308	5,585	5,326	259
Broadbudd	NFP	8,211	4,745	4,725	21	7,063	5,353	5,167	186	436	377	264	113	4,303	2,461	3,058	(597)
Grafton City	NFP	9,481	6,542	5,819	723	9,128	6,328	5,541	787	628	455	352	103	8,595	3,391	4,935	(1,544)
Hampshire	NFP	6,871	3,938	4,168	(230)	5,512	3,859	3,838	21	1,072	913	357	556	5,740	2,705	3,166	(461)
Jefferson	NFP	20,748	11,744	13,110	(1,366)	12,133	8,551	7,293	1,258	1,923	1,117	1,041	77	28,900	17,064	15,184	1,880
Minnie Hamilton	NFP	6,802	5,266	5,618	(352)	5,561	4,658	4,691	(34)	351	330	342	(12)	4,439	2,217	3,987	(1,770)
Montgomery	NFP	19,130	9,491	10,106	(615)	7,439	4,509	4,372	137	1,096	766	465	301	10,707	4,694	4,971	(277)
Morgan County War	NFP	13,059	10,162	7,823	2,339	2,829	2,331	2,647	(315)	1,296	1,256	882	375	8,411	4,173	4,723	(550)

Plateau Medical	FP	34,918	10,650	11,114	(464)	18,418	6,015	5,192	823	2,578	1,315	797	518	30,233	11,724	9,573	2,151
Pocahontas	NFP	6,582	4,629	4,565	64	1,841	1,217	1,040	177	123	99	92	7	7,310	3,661	4,826	(1,165)
Potomac Valley	FP	13,154	8,402	8,942	(540)	4,519	3,073	2,705	368	667	451	390	61	8,335	4,787	5,068	(281)
Preston Memorial	NFP	10,902	6,808	7,014	(206)	6,898	5,308	5,288	20	413	186	152	34	10,486	6,559	6,733	(174)
Roane General	NFP	14,773	7,517	7,842	(325)	12,504	7,425	7,837	(412)	440	253	213	40	10,423	5,600	5,061	539
Sistersville General	NFP	4,458	3,231	3,304	(73)	2,704	2,130	1,633	497	287	190	175	14	6,503	3,733	4,146	(414)
Summers ARH	NFP	20,046	8,153	10,914	(2,761)	6,860	2,960	2,577	383	840	765	368	396	5,217	3,279	2,011	1,268
Webster County	NFP	8,507	3,418	3,889	(472)	5,378	3,987	2,695	1,292	332	182	190	(8)	3,755	1,318	1,912	(594)
Total For Profit		\$48,072	\$19,051	\$20,055	(\$1,004)	\$22,937	\$9,088	\$7,897	\$1,191	\$3,245	\$1,765	\$1,187	\$579	\$38,568	\$16,511	\$14,641	\$1,871
Total Not-For-Profit		\$169,427	\$96,336	\$100,235	(\$3,899)	\$101,248	\$65,963	\$62,062	\$3,901	\$11,612	\$8,421	\$6,032	\$2,389	\$138,864	\$72,546	\$76,465	(\$3,919)
Total Critical Access		\$217,499	\$115,387	\$120,290	(\$4,903)	\$124,186	\$75,051	\$69,959	\$5,092	\$14,857	\$10,187	\$7,219	\$2,968	\$177,432	\$89,057	\$91,106	(\$2,049)

Long Term Acute Care Hospitals (LTCH)

Cornerstone	FP	\$27,900	\$12,091	\$7,629	\$4,462	\$3,268	\$777	\$894	(\$117)	\$95	\$48	\$26	\$22	\$9,846	\$4,582	\$2,692	\$1,889
Select Specialty	FP	29,707	13,456	11,930	1,525					131	87	2,616	(2,528)	3,857	1,843	36	1,808
Total For Profit		\$57,608	\$25,547	\$19,559	\$5,987	\$3,268	\$777	\$894	(\$117)	\$225	\$136	\$2,642	(\$2,506)	\$13,703	\$6,425	\$2,728	\$3,697
Total LTCH Hospitals		\$57,608	\$25,547	\$19,559	\$5,987	\$3,268	\$777	\$894	(\$117)	\$225	\$136	\$2,642	(\$2,506)	\$13,703	\$6,425	\$2,728	\$3,697

Psychiatric Hospitals

Highland	NFP	\$4,767	\$1,859	\$2,759	(\$900)	\$6,472	\$4,326	\$4,434	(\$108)	\$966	\$338	\$1,686	(\$1,347)	\$4,772	\$2,794	\$886	\$1,907
Mildred M Bateman	ST	5,278	(92)	5,198	(5,290)	7,861	(10)	7,861	(7,871)					15,405	329	17,601	(17,272)
River Park	FP	7,820	4,865	3,083	1,782	16,418	11,016	10,235	781	100	56	46	10	9,832	5,727	5,068	659
Sharpe	ST	6,659	5,630	5,600	30	7,405	3,440	6,227	(2,788)	219	160	184	(24)	29,136	(8,178)	25,617	(33,795)
Total Private		\$12,587	\$6,724	\$5,842	\$882	\$22,891	\$15,342	\$14,669	\$673	\$1,066	\$394	\$1,731	(\$1,337)	\$14,604	\$8,521	\$5,954	\$2,567
Total State Government		\$11,937	\$5,538	\$10,798	(\$5,260)	\$15,267	\$3,429	\$14,088	(\$10,659)	\$219	\$160	\$184	(\$24)	\$44,540	(\$7,849)	\$43,218	(\$51,067)
Total Psychiatric Hospitals		\$24,524	\$12,262	\$16,640	(\$4,378)	\$38,157	\$18,771	\$28,757	(\$9,986)	\$1,285	\$554	\$1,916	(\$1,361)	\$59,145	\$672	\$49,172	(\$48,500)

Rehabilitation Hospitals

Huntington Rehab	FP	\$17,300	\$10,997	\$7,330	\$3,667	\$0	\$0	\$0	\$0	\$96	\$64	\$41	\$24	\$9,839	\$5,871	\$4,169	\$1,703
Mountainview	FP	29,066	16,894	15,297	1,597	868	410	372	37	971	539	488	51	18,609	10,591	9,593	998
Peterson Rehab	FP	5,836	4,781	4,832	(51)	7,881	8,159	6,835	1,325	6	6	5	1	6,333	5,044	5,284	(241)
Southern Hills	FP	15,785	11,894	7,348	4,546	255	83	119	(35)	429	341	200	142	5,378	3,670	2,503	1,167
Western Hills	FP	16,832	10,884	7,773	3,111	366	114	169	(55)	240	127	111	16	6,372	4,116	2,942	1,173
Total for Profit		\$84,819	\$55,450	\$42,581	\$12,869	\$9,370	\$8,766	\$7,494	\$1,272	\$1,742	\$1,078	\$844	\$234	\$46,530	\$29,291	\$24,491	\$4,800
Total Rehabilitation Hospitals		\$84,819	\$55,450	\$42,581	\$12,869	\$9,370	\$8,766	\$7,494	\$1,272	\$1,742	\$1,078	\$844	\$234	\$46,530	\$29,291	\$24,491	\$4,800

2009 Total All Hospitals		\$4,673,762	\$1,749,706	\$2,127,034	(\$377,328)	\$2,386,841	\$794,329	\$1,118,089	(\$323,760)	\$326,926	\$171,237	\$144,172	\$27,065	\$3,243,092	\$1,981,391	\$1,425,496	\$555,895
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2009-2008 Percent Change		8.0	4.2	5.6		12.7	9.9	8.8		7.2	4.4	8.2		9.2	8.2	6.4	
2008 Total Hospitals		\$4,328,762	\$1,678,951	\$2,013,725	(\$334,774)	\$2,117,778	\$722,499	\$1,027,370	(\$304,871)	\$304,918	\$163,942	\$133,237	\$30,705	\$2,968,535	\$1,831,051	\$1,339,601	\$491,450
2008-2007 Percent Change		9.3	4.4	5.4		12.7	3.0	9.8		8.2	9.7	3.2		6.5	7.1	4.1	
2007 Total Same Hospitals**		\$3,961,971	\$1,607,523	\$1,910,090	(\$302,567)	\$1,879,620	\$701,142	\$935,994	(\$234,852)	\$281,809	\$149,395	\$129,125	\$20,270	\$2,786,755	\$1,709,623	\$1,286,912	\$422,712
2007-2006 Percent Change		7.2	3.0	4.5		8.8	3.2	6.7		2.7	-3.5	1.8		10.5	10.3	7.5	
2006 Total All Hospitals**		\$3,697,259	\$1,560,715	\$1,828,494	(\$267,779)	\$1,728,321	\$679,490	\$877,124	(\$197,634)	\$274,505	\$154,800	\$126,862	\$27,938	\$2,521,725	\$1,549,942	\$1,197,151	\$352,791
Payor Mix FY 2009		44.0%				22.5%				3.1%				30.5%			
Payor Mix FY 2008		44.5%				21.8%				3.1%				30.5%			

Source: WVCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

**Data for St. Luke's Hospital, which closed in FY 2007, was removed for comparison purposes.

Table 10
West Virginia Hospitals - All Facilities
FY 2007 - FY 2009 Comparison of Total Wages and Benefits
(Dollars in Thousands)

Employee Classification	FY 2007 Total Wages and Benefits	FY 2008 Total Wages and Benefits	FY 2009 Total Wages and Benefits	2008-2009 Percent Increase Total Wages & Benefits	2007-2009 Percent Increase Total Wages & Benefits	FY 2007 Total FTEs	FY 2008 Total FTEs	FY 2009 Total FTEs	2008-2009 Percent Change Total FTEs	2007-2009 Percent Change Total FTEs
Management Supervision	\$256,553	\$270,590	\$282,908	4.6	10.3	2,848	2,871	2,828	-1.5	-0.7
Technicians and Specialists	481,311	506,254	536,042	5.9	11.4	8,107	8,339	8,522	2.2	5.1
Registered Nurses	631,158	676,395	717,264	6.0	13.6	8,982	9,225	9,550	3.5	6.3
Licensed Vocational Practical Nurses	76,680	78,418	77,867	-0.7	1.5	1,780	1,763	1,696	-3.8	-4.7
Aides, Orderlies, Attendants	122,909	131,614	136,085	3.4	10.7	3,997	4,108	4,158	1.2	4.0
Physicians	137,867	144,306	167,547	16.1	21.5	426	440	485	10.3	13.7
Interns, Residents & Fellows	31,741	33,745	36,141	7.1	13.9	548	558	574	2.8	4.7
Non-Physician Medical Practitioners	38,605	38,915	48,266	24.0	25.0	368	364	467	28.4	27.1
Environmental, Hotel and Food Service	123,177	125,819	128,797	2.4	4.6	4,164	4,106	4,105	0.0	-1.4
Clerical and Other Administrative	200,738	207,485	218,110	5.1	8.7	5,837	5,856	5,914	1.0	1.3
Other Employee Classification	14,021	19,732	19,028	-3.6	35.7	424	518	504	-2.8	18.8
TOTAL	\$2,114,760	\$2,233,271	\$2,368,055	6.0	12.0	37,480	38,149	38,804	1.7	3.5
Percent Change From Prior Year	2.9	5.6	6.0			0.2	1.8	1.7		

FTE: Full-Time Equivalent

Table 11
West Virginia Hospitals - All Facilities
FY 2007 - FY 2009 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Benefits

Hospitals	Type	FY 2007			FY 2008			FY 2009			FY 2007-8	FY 2008-9	FY 2007-9
		Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
General Acute Care Hospitals													
Beckley ARH	NFP	550	\$33,811,188	\$61,441	595	\$34,050,097	\$57,214	619	\$37,457,218	\$60,476	-6.9	5.7	-1.6
Bluefield Regional	NFP	689	36,305,224	52,680	743	40,499,179	54,480	793	46,490,414	58,644	3.4	7.6	11.3
Cabell Huntington	NFP	1,830	140,528,714	76,808	1,918	149,801,434	78,088	1,939	154,053,199	79,440	1.7	1.7	3.4
CAMC	NFP	4,872	285,924,231	58,690	5,113	326,456,939	63,843	5,312	347,544,068	65,424	8.8	2.5	11.5
CAMC Teays Valley	NFP	297	17,037,956	57,374	323	20,184,878	62,453	337	20,946,545	62,080	8.9	-0.6	8.2
Camden-Clark	NFP	1,284	67,171,698	52,316	1,418	71,222,905	50,225	1,301	74,463,197	57,257	-4.0	14.0	9.4
Charleston Surgical	FP	53	2,846,383	53,949	52	3,051,775	59,219	59	3,482,472	59,460	9.8	0.4	10.2
City Hospital	NFP	902	54,689,573	60,631	861	54,010,005	62,741	815	55,292,998	67,864	3.5	8.2	11.9
Davis Memorial	NFP	654	40,609,240	62,113	660	40,574,757	61,503	599	39,163,276	65,372	-1.0	6.3	5.2
Fairmont General	NFP	600	35,066,925	58,431	620	38,691,947	62,455	607	39,265,859	64,691	6.9	3.6	10.7
Grant Memorial	NFP	307	12,608,768	41,055	298	13,458,996	45,130	356	12,287,514	34,522	9.9	-23.5	-15.9
Greenbrier Valley	FP	405	23,249,521	57,402	380	21,415,515	56,337	399	21,871,212	54,786	-1.9	-2.8	-4.6
Jackson General	NFP	257	14,844,884	57,834	256	15,300,411	59,805	251	15,631,643	62,211	3.4	4.0	7.6
Logan Regional	FP	587	35,100,333	59,753	590	35,581,182	60,319	605	37,647,278	62,198	0.9	3.1	4.1
Monongalia General	NFP	1,026	72,081,103	70,224	1,041	67,547,595	64,890	1,160	75,640,835	65,219	-7.6	0.5	-7.1
Ohio Valley	NFP	809	43,345,367	53,550	846	46,272,510	54,703	838	47,796,860	57,029	2.2	4.3	6.5
Pleasant Valley	NFP	697	40,931,385	58,719	685	42,222,875	61,599	663	42,975,146	64,837	4.9	5.3	10.4
Princeton	NFP	905	46,026,131	50,841	940	47,677,442	50,716	953	52,362,846	54,951	-0.2	8.4	8.1
Raleigh General	FP	955	51,732,715	54,180	930	50,311,579	54,113	938	54,736,019	58,340	-0.1	7.8	7.7
Reynolds Memorial	NFP	378	19,030,918	50,316	381	20,893,911	54,820	381	21,698,836	56,990	9.0	4.0	13.3
St Francis*	NFP	613	33,344,144	54,422	618	35,427,337	57,303	612	35,682,720	58,306	5.3	1.8	7.1
St Joseph's (B)	NFP	361	18,110,636	50,196	329	17,371,590	52,863	316	18,997,850	60,154	5.3	13.8	19.8
St Joseph's (P)	FP	464	23,094,815	49,747	677	37,788,011	55,789	627	36,575,056	58,375	12.1	4.6	17.3
St Luke's**	NFP	210	11,890,627	56,671	-	0	0	-	0	0	-100.0		-100.0
St Mary's	NFP	1,978	128,692,307	65,062	2,058	136,764,064	66,471	2,140	148,227,554	69,253	2.2	4.2	6.4
Stonewall Jackson	NFP	375	17,605,035	46,947	394	19,422,757	49,248	363	20,852,703	57,397	4.9	16.5	22.3
Summersville	NFP	412	22,055,252	53,562	426	24,593,681	57,756	430	25,989,556	60,379	7.8	4.5	12.7
Thomas Memorial	NFP	1,120	65,368,786	58,357	1,127	68,119,778	60,458	1,104	68,814,431	62,308	3.6	3.1	6.8
United Hospital	NFP	1,427	90,830,965	63,634	1,450	94,976,293	65,523	1,472	102,211,368	69,419	3.0	5.9	9.1
Weirton Medical	NFP	1,146	49,227,735	42,948	941	51,501,955	54,742	1,108	53,348,162	48,128	27.5	-12.1	12.1
Welch Community	ST	294	12,030,411	40,962	320	13,381,509	41,811	300	14,091,822	46,992	2.1	12.4	14.7
Wetzel County	NFP	250	12,346,317	49,312	242	12,064,316	49,926	231	12,709,957	55,024	1.2	10.2	11.6
Wheeling	NFP	1,567	91,179,441	58,180	1,586	90,477,792	57,041	1,752	106,662,391	60,892	-2.0	6.8	4.7
Williamson	FP	307	17,451,119	56,804	298	17,769,192	59,653	290	19,321,194	66,723	5.0	11.9	17.5
WVU Hospitals	NFP	3,769	209,741,585	55,649	3,903	219,853,805	56,337	3,953	237,218,476	60,011	1.2	6.5	7.8
Total For Profit		2,772	\$153,474,885	\$55,376	2,927	\$165,917,254	\$56,695	2,917	\$173,633,232	\$59,516	2.4	5.0	7.5
Total State Government		294	\$12,030,411	\$40,962	320	\$13,381,509	\$41,811	300	\$14,091,822	\$46,992	2.1	12.4	14.7
Total Not-For-Profit		29,286	\$1,710,406,133	\$58,403	29,771	\$1,799,439,250	\$60,442	30,407	\$1,913,785,623	\$62,940	3.5	4.1	7.8
Total General Acute		32,352	\$1,875,911,430	\$57,985	33,018	\$1,978,738,013	\$59,930	33,624	\$2,101,510,677	\$62,501	3.4	4.3	7.8

Table 11
West Virginia Hospitals - All Facilities
FY 2007 - FY 2009 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Benefits

Hospitals	Type	FY 2007			FY 2008			FY 2009			FY 2007-8	FY 2008-9	FY 2007-9
		Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
Critical Access Hospitals													
Boone Memorial	NFP	157	\$6,878,467	\$43,918	162	\$7,435,526	\$45,987	156	\$7,850,061	\$50,250	4.7	9.3	14.4
Braxton County	NFP	151	7,092,170	47,012	151	7,862,128	51,960	163	8,207,363	50,395	10.5	-3.0	7.2
Broadus	NFP	152	5,339,305	35,229	153	6,059,061	39,590	150	5,777,054	38,485	12.4	-2.8	9.2
Grafton City	NFP	236	10,701,335	45,383	233	10,929,461	46,962	237	11,090,116	46,877	3.5	-0.2	3.3
Hampshire	NFP	113	3,919,994	34,752	113	4,805,574	42,612	121	5,421,567	44,942	22.6	5.5	29.3
Jefferson	NFP	311	20,338,150	65,475	291	19,317,340	66,415	274	20,371,468	74,484	1.4	12.2	13.8
Minnie Hamilton	NFP	203	8,957,132	44,020	216	10,088,409	46,785	224	10,085,722	44,959	6.3	-3.9	2.1
Montgomery	NFP	197	12,279,183	62,489	202	12,464,088	61,765	202	12,440,781	61,636	-1.2	-0.2	-1.4
Morgan County War	NFP	134	7,184,584	53,596	139	8,470,555	61,027	142	8,966,879	63,302	13.9	3.7	18.1
Plateau Medical	FP	180	9,293,099	51,746	190	10,346,396	54,349	208	11,864,251	57,171	5.0	5.2	10.5
Pocahontas	NFP	101	4,608,665	45,644	105	5,126,716	48,645	114	5,948,759	52,138	6.6	7.2	14.2
Potomac Valley	FP	178	7,425,993	41,649	178	7,513,137	42,161	190	7,866,168	41,402	1.2	-1.8	-0.6
Preston Memorial	NFP	195	8,932,546	45,829	199	9,933,411	49,886	210	11,777,646	56,096	8.9	12.4	22.4
Roane General	NFP	244	12,282,680	50,259	264	12,488,313	47,236	268	13,398,055	49,982	-6.0	5.8	-0.6
Sistersville General	NFP	127	5,113,715	40,393	124	5,928,334	47,925	121	6,048,304	50,069	18.6	4.5	24.0
Summers ARH	NFP	125	7,038,038	56,304	146	8,660,323	59,150	151	9,011,476	59,749	5.1	1.0	6.1
Webster County	NFP	121	4,957,837	41,076	104	5,341,832	51,520	108	5,800,664	53,472	25.4	3.8	30.2
Total For Profit		358	\$16,719,092	\$46,716	369	\$17,859,533	\$48,456	398	\$19,730,419	\$49,634	3.7	2.4	6.2
Total Not-For-Profit		2,565	\$125,623,801	\$48,979	2,601	\$134,911,071	\$51,862	2,640	\$142,195,917	\$53,863	5.9	3.9	10.0
Total Critical Access Hospitals		2,923	\$142,342,893	\$48,702	2,970	\$152,770,604	\$51,440	3,037	\$161,926,336	\$53,310	5.6	3.6	9.5
Long Term Acute Care Hospitals (LTCH)													
Cornerstone****	FP	64	\$3,890,746	\$60,669	53	\$3,514,499	\$66,482	60	\$4,009,819	\$66,281	9.6	-0.3	9.3
Select Specialty	FP	87	5,635,859	65,154	83	5,646,237	68,439	86	5,915,007	69,101	5.0	1.0	6.1
Subtotal For Profit		151	\$9,526,605	\$63,245	135	\$9,160,736	\$67,675	146	\$9,924,826	\$67,933	7.0	0.4	7.4
Total LTCH		151	\$9,526,605	\$63,245	135	\$9,160,736	\$67,675	146	\$9,924,826	\$67,933	7.0	0.4	7.4
Psychiatric Hospitals													
Highland	NFP	153	\$6,208,937	\$40,597	158	\$6,734,777	\$42,631	168	\$7,031,947	\$41,767	5.0	-2.0	2.9
Mildred M Bateman	ST	361	14,647,487	40,548	356	16,399,426	46,044	340	16,915,779	49,760	13.6	8.1	22.7
River Park	FP	254	11,012,377	43,341	253	11,073,046	43,799	265	11,677,937	44,063	1.1	0.6	1.7
Sharpe	ST	449	17,615,428	39,222	455	19,334,099	42,535	438	19,529,463	44,638	8.4	4.9	13.8
Subtotal Private		407	\$17,221,314	\$42,310	411	\$17,807,823	\$43,350	433	\$18,709,884	\$43,171	2.5	-0.4	2.0
Subtotal State Government		810	\$32,262,915	\$39,813	811	\$35,733,525	\$44,077	777	\$36,445,242	\$46,877	10.7	6.4	17.7
Total Psychiatric Hospitals		1,217	\$49,484,229	\$40,648	1,222	\$53,541,347	\$43,832	1,211	\$55,155,126	\$45,551	7.8	3.9	12.1
Rehabilitation Hospitals													
Huntington Rehab	FP	130	\$5,969,144	\$45,814	131	\$6,822,439	\$52,203	130	\$6,972,042	\$53,701	13.9	2.9	17.2
Mountainview	FP	282	13,317,758	47,163	269	13,357,738	49,578	255	13,533,851	53,149	5.1	7.2	12.7
Peterson Rehab	FP	156	6,402,319	41,146	153	6,540,765	42,890	152	6,705,829	44,202	4.2	3.1	7.4
Southern Hills	FP	132	5,436,892	41,314	113	5,626,500	49,805	111	5,766,189	52,117	20.6	4.6	26.1
Western Hills	FP	138	6,368,321	46,165	139	6,713,284	48,300	140	6,668,589	47,572	4.6	-1.5	3.0
Subtotal For Profit		838	\$37,494,434	\$44,753	805	\$39,060,726	\$48,548	787	\$39,646,500	\$50,377	8.5	3.8	12.6
Total Rehabilitation Hospitals		838	\$37,494,434	\$44,753	805	\$39,060,726	\$48,548	787	\$39,646,500	\$50,377	8.5	3.8	12.6
Total Salaries & Benefits		37,480	\$2,114,759,590	\$56,423	38,149	\$2,233,271,427	\$58,541	38,805	\$2,368,163,465	\$61,027	3.8	4.2	8.2
Percent Change from Prior Year		0.9	3.5	2.5	1.8	5.6	3.8	1.7	6.0	4.2			
Total Expense from Table 7			\$4,282,706,348			\$4,513,932,391			\$4,814,791,106				
Percent of Total Operating Exp.			49.4			49.5			49.2				

Source: WVHCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

*St. Francis was purchased by Thomas Memorial Hospital on January 1, 2007 from LifePoint Hospitals, Inc, and became a not-for-profit entity. The hospital's FYE was changed to 9/30/07.

For 2007, 3 months of data comes from it's operations under the ownership of LifePoint.

**St. Luke's Hospital closed May 1, 2007; data for 2007 are for ten months.

Table 12
West Virginia Hospitals - All Facilities
FY 2009 All Payor Inpatient Utilization Data, Excluding Nursery

Hospital	Inpatient Days						Inpatient Discharges						Licensed Beds	Percent Occupancy	Average Length of Stay (Days)
	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total			
General Acute Care Hospitals															
Beckley ARH	24,138	12,825	1,011	2,511	5,430	45,915	3,827	1,979	184	383	1,270	7,643	173	72.7	6.0
Bluefield Regional	18,895	4,182	439	607	3,914	28,037	3,530	1,704	145	159	1,337	6,875	240	32.0	4.1
Cabell Huntington	23,047	23,901	2,658	1,834	17,755	69,195	3,757	4,262	644	381	4,233	13,277	313	60.6	5.2
CAMC	107,495	39,200	9,831	5,614	40,506	202,646	17,343	7,652	2,268	1,036	9,487	37,786	838	66.3	5.4
CAMC Teays Valley	9,845	1,181	458	189	2,037	13,710	1,585	190	109	41	557	2,482	70	53.7	5.5
Camden-Clark	40,101	8,461	1,531	366	11,092	61,551	6,083	2,002	364	112	2,743	11,304	273	61.8	5.4
Charleston Surgical	0	0	0	0	3	3	0	0	0	0	1	1	35	0.0	3.0
City Hospital	15,733	5,647	709	627	6,756	29,472	2,694	1,439	189	172	1,943	6,437	260	31.1	4.6
Davis Memorial	12,079	2,885	630	344	2,478	18,416	2,840	932	239	106	939	5,056	90	56.1	3.6
Fairmont General	15,341	5,167	594	428	5,193	26,723	2,648	940	174	93	1,213	5,068	207	35.4	5.3
Grant Memorial	7,082	825	158	72	1,347	9,484	1,117	312	56	22	397	1,904	61	42.6	5.0
Greenbrier Valley	11,424	2,358	644	589	2,596	17,611	2,382	765	208	156	878	4,389	122	39.5	4.0
Jackson General	5,476	628	247	49	993	7,393	1,591	205	71	19	237	2,123	46	44.0	3.5
Logan Regional	18,696	5,932	621	1,345	3,095	29,689	3,010	1,608	156	274	963	6,011	140	58.1	4.9
Monongalia General	24,663	2,825	2,071	1,001	9,031	39,591	4,782	727	560	190	2,671	8,930	199	54.5	4.4
Ohio Valley	16,222	10,383	365	358	8,779	36,107	3,063	1,545	82	66	2,191	6,947	453	21.8	5.2
Pleasant Valley	12,110	28,482	289	214	5,253	46,348	2,091	972	113	84	769	4,029	201	63.2	11.5
Princeton	22,588	6,742	1,451	1,593	5,961	38,335	3,871	1,788	443	306	1,633	8,041	267	39.3	4.8
Raleigh General	31,929	10,069	1,410	2,766	7,954	54,128	5,738	2,710	414	558	2,426	11,846	300	49.4	4.6
Reynolds Memorial	13,897	1,024	199	72	2,318	17,510	2,010	264	56	18	552	2,900	127	37.8	6.0
St Francis	12,551	1,991	689	298	2,199	17,728	2,239	373	208	74	688	3,582	123	39.5	4.9
St Joseph's (B)	2,942	4,412	129	53	2,439	9,975	567	288	57	24	342	1,278	95	28.8	7.8
St Joseph's (P)	19,269	2,915	716	292	4,813	28,005	3,903	753	201	105	1,393	6,355	325	23.6	4.4
St Mary's	62,106	13,204	2,681	2,448	16,278	96,717	9,611	1,955	588	515	3,617	16,286	393	67.4	5.9
Stonewall Jackson	5,900	2,001	379	89	3,267	11,636	1,388	421	119	26	522	2,476	70	45.5	4.7
Summersville	7,609	16,616	203	286	3,628	28,342	938	258	59	56	317	1,628	105	74.0	17.4
Thomas Memorial	35,614	6,457	2,293	635	8,319	53,318	5,392	1,465	538	118	2,277	9,790	255	57.3	5.4
United Hospital	45,315	11,494	2,338	1,136	10,765	71,048	6,579	2,258	605	194	2,865	12,501	375	51.9	5.7
Weirton Medical	28,255	4,368	598	216	7,935	41,372	4,358	1,004	115	65	2,133	7,675	238	47.6	5.4
Welch Community	2,424	17,402	151	78	2,447	22,502	300	198	35	14	164	711	124	49.7	31.6
Wetzel County	5,671	467	85	30	1,098	7,351	1,034	146	28	10	269	1,487	68	29.6	4.9
Wheeling	34,249	3,608	862	431	12,917	52,067	6,076	1,216	266	105	3,517	11,180	277	51.5	4.7
Williamson	5,211	2,223	223	434	1,447	9,538	1,158	699	78	111	577	2,623	76	34.4	3.6
WVU Hospitals	49,708	49,384	7,371	4,857	33,398	144,718	7,694	5,915	1,473	983	7,505	23,570	531	74.7	6.1
Total For Profit	86,529	23,497	3,614	5,426	19,908	138,974	16,191	6,535	1,057	1,204	6,238	31,225	998	38.2	4.5
Total State Government	2,424	17,402	151	78	2,447	22,502	300	198	35	14	164	711	124	49.7	31.6
Total Not-For-Profit	658,632	268,360	40,269	26,358	231,086	1,224,705	108,708	42,212	9,753	5,358	56,224	222,255	6,348	52.9	5.5
Total General Acute FY 2009	747,585	309,259	44,034	31,862	253,441	1,386,181	125,199	48,945	10,845	6,576	62,626	254,191	7,470	50.8	5.5
Total Hospitals FY 2008	756,816	298,318	42,795	33,491	264,089	1,395,509	127,968	48,161	10,848	6,672	68,039	261,688	7,482	51.1	5.3
Percent Change from FY 2008	-1.2	3.7	2.9	-4.9	-4.0	-0.7	-2.2	1.6	0.0	-1.4	-8.0	-2.9	-0.2		
Critical Access Hospitals															
Boone Memorial	1,984	137	0	0	1,281	3,402	432	58	0	0	183	673	25	37.3	5.1
Braxton County	1,312	134	37	20	234	1,737	324	37	15	5	63	444	25	19.0	3.9
Broadbudd	3,860	15,955	34	6	3,495	23,350	281	67	4	1	54	407	72	88.9	57.4
Grafton City	4,771	16,859	27	33	6,067	27,757	490	150	7	2	222	871	101	75.3	31.9
Hampshire	1,608	8,450	0	48	1,766	11,872	232	48	0	6	88	374	44	73.9	31.7
Jefferson	2,805	1,091	106	155	1,479	5,636	698	383	30	50	569	1,730	45	34.3	3.3

Minnie Hamilton	1,538	7,658	8	0	628	9,832	230	40	18	0	62	350	42	64.1	28.1
Montgomery	5,750	7,646	66	38	747	14,247	773	38	26	13	88	938	69	56.6	15.2
Morgan County War	2,771	4,983	0	71	1,633	9,458	501	50	0	9	157	717	41	63.2	13.2
Plateau Medical	3,790	641	146	146	1,518	6,241	921	178	52	45	507	1,703	25	68.4	3.7
Pocahontas	2,329	22	26	16	1,917	4,310	322	10	13	1	200	546	25	47.2	7.9
Potomac Valley	2,772	173	48	74	581	3,648	746	69	21	30	255	1,121	25	40.0	3.3
Preston Memorial	1,925	432	71	60	333	2,821	403	176	26	22	136	763	21	36.8	3.7
Roane General	2,114	11,485	62	11	1,209	14,881	410	113	14	5	77	619	60	67.9	24.0
Sistersville General	785	42	1	0	424	1,252	137	11	0	0	99	247	12	28.6	5.1
Summers ARH	14,174	586	25	157	162	15,104	890	61	11	18	62	1,042	61	67.8	14.5
Webster County	921	84	26	16	8	1,055	192	31	13	4	15	255	15	19.3	4.1
Total For Profit	6,562	814	194	220	2,099	9,889	1,667	247	73	75	762	2,824	50	54.2	3.5
Total Not-For-Profit	48,647	75,564	489	631	21,383	146,714	6,315	1,273	177	136	2,075	9,976	658	61.1	14.7
Total Critical Access FY 2009	55,209	76,378	683	851	23,482	156,603	7,982	1,520	250	211	2,837	12,800	708	60.6	12.2
Total Critical Access FY 2008	49,917	88,503	879	968	20,484	160,751	8,503	1,819	263	160	2,717	13,462	712	61.9	11.9
Percent Change from FY 2008	10.6	-13.7	-22.3	-12.1	14.6	-2.6	-6.1	-16.4	-4.9	31.9	4.4	-4.9	-0.6		

Long Term Acute Care Hospitals (LTCH)

Comerstone	4,947	462	0	107	1,839	7,355	167	16	0	4	68	255	28	72.0	28.8
Select Specialty	9,014	0	0	44	1,168	10,226	364	0	0	1	50	415	32	87.6	24.6
Total LTCH FY 2009	13,961	462	0	151	3,007	17,581	531	16	0	5	118	670	60	80.3	26.2
Total LTCH FY 2008	12,857	276	0	272	4,331	17,736	513	8	0	6	163	690	60	81.0	25.7
Percent Change from FY 2008	8.6	67.4		-44.5	-30.6	-0.9	3.5	100.0		-16.7	-27.6	-2.9	0.0		

Psychiatric Hospitals

Highland	3,391	5,259	270	2,888	1,875	13,683	230	355	31	249	211	1,076	80	46.9	12.7
Mildred M Bateman	5,859	8,646	76	0	22,107	36,688	136	117	5	0	238	496	90	111.7	74.0
River Park	5,940	25,890	301	98	10,783	43,012	366	229	37	7	782	1,421	165	71.4	30.3
Sharpe	8,218	9,018	120	270	38,121	55,747	113	124	2	5	522	766	150	101.8	72.8
Total Private	9,331	31,149	571	2,986	12,658	56,695	596	584	68	256	993	2,497	245	63.4	22.7
Total State Government	14,077	17,664	196	270	60,228	92,435	249	241	7	5	760	1,262	240	105.5	73.2
Total Psychiatric FY 2009	23,408	48,813	767	3,256	72,886	149,130	845	825	75	261	1,753	3,759	485	84.2	39.7
Total Psychiatric FY 2008	18,468	37,642	1,216	2,123	83,814	143,263	1,111	1,204	132	203	2,114	4,764	485	80.9	30.1
Percent Change from FY 2008	26.7	29.7	-36.9	53.4	-13.0	4.1	-23.9	-31.5	-43.2	28.6	-17.1	-21.1	0.0		

Rehabilitation Hospitals

Huntington Rehab	10,045	0	0	61	5,684	15,790	731	0	0	3	400	1,134	52	83.2	13.9
Mountainview	16,285	482	0	373	9,865	27,005	1,101	28	0	20	528	1,677	96	77.1	16.1
Peterson Rehab	8,793	31,461	0	0	14,775	55,029	292	42	0	0	295	629	172	87.7	87.5
Southern Hills	9,424	105	0	337	2,618	12,484	762	7	0	23	249	1,041	60	57.0	12.0
Western Hills	9,920	63	0	114	3,143	13,240	797	4	0	5	266	1,072	40	90.7	12.4
Total Rehabilitation FY 2009	54,467	32,111	0	885	36,085	123,548	3,683	81	0	51	1,738	5,553	420	80.6	22.2
Total Rehabilitation FY 2008	59,859	32,235	0	860	29,082	122,036	3,819	90	0	46	1,241	5,196	420	79.6	23.5
Percent Change from FY 2008	-9.0	-0.4		2.9	24.1	1.2	-3.6	-10.0		10.9	40.0	6.9	0.0		

2009 Total Hospitals	894,630	467,023	45,484	37,005	388,901	1,833,043	138,240	51,387	11,170	7,104	69,072	276,973	9,143	54.9	6.6
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2008 Total Hospitals	909,645	470,239	46,348	37,251	394,653	1,858,136	139,422	50,916	11,533	6,818	72,325	281,014	9,075	56.1	6.6
2009-2008 Percent Change	-1.7	-0.7	-1.9	-0.7	-1.5	-1.4	-0.8	0.9	-3.1	4.2	-4.5	-1.4	0.7		
2007 Total Same Hospitals*	897,917	456,974	44,890	37,714	401,800	1,839,295	141,914	51,282	11,243	7,087	74,274	285,800	9,159	55.0	6.4
2008-2007 Percent Change	1.3	2.9	3.2	-1.2	-1.8	1.0	-1.8	-0.7	2.6	-3.8	-2.6	-1.7	-0.9		

Source: WVHCA Uniform Financial Report of Hospitals

*Data for St. Luke's Hospital, which closed in FY 2007, was removed for comparison purposes.

Table 13
West Virginia Hospitals - All Facilities
FY 2009 Selected Outpatient Utilization Data

Hospital	2009 Outpatient Visits	Percent Change from Prior Year	2009 Emergency Department Visits	Percent Change from Prior Year	2009 Ambulatory Surgeries	Percent Change from Prior Year	2009 Observation Visits	Percent Change from Prior Year	2009 Home Health Visits	Percent Change from Prior Year	2009 Hospice Visits	Percent Change from Prior Year
General Acute Care Hospitals												
Beckley ARH	65,697	8.5	21,576	-8.8	4,032	-0.8	1,478	-16.4	NA		NA	
Bluefield Regional	76,702	15.0	36,399	-0.8	6,735	39.6	1,550	75.9	NA		NA	
Cabell Huntington	369,523	7.9	59,671	13.2	16,088	19.8	5,887	6.8	19,723	-1.9	NA	
CAMC	518,263	1.2	81,709	-0.4	23,398	-1.6	10,068	-21.3	NA		NA	
CAMC Teays Valley	69,870	6.4	17,155	2.2	1,765	-2.2	820	34.0	NA		NA	
Camden-Clark	178,617	-6.1	34,600	-2.7	18,836	1.4	3,069	-52.9	NA		NA	
Charleston Surgical	2,968	5.8	NA		5,499	27.6	NA		NA		NA	
City Hospital	131,562	0.0	40,925	3.8	6,208	5.4	2,616	49.2	NA		NA	
Davis Memorial	92,919	5.2	28,431	12.1	6,468	2.7	1,665	-17.3	2,591	-66.0	NA	
Fairmont General	109,161	1.4	37,052	4.3	3,023	-7.6	2,723	36.3	12,565	8.4	NA	
Grant Memorial	39,735	-5.8	12,461	2.4	935	13.2	340	34.9	NA		NA	
Greenbrier Valley	62,586	10.4	25,830	-6.3	5,575	3.4	1,755	-0.5	NA		NA	
Jackson General	34,084	2.9	10,598	-3.2	122	16.2	0		NA		NA	
Logan Regional	97,024	7.0	35,558	-16.7	5,130	3.3	1,194	-2.4	NA		NA	
Monongalia General	96,394	15.8	23,642	4.4	10,184	5.0	3,110	-14.2	NA		10,390	-17.9
Ohio Valley	121,881	-2.9	29,112	9.2	2,885	7.6	2,595	13.0	NA		NA	
Pleasant Valley	118,360	8.3	17,079	-0.4	2,028	-0.6	1,267	0.5	8,287	-62.3	2,474	4.1
Princeton	115,217	8.0	51,226	2.2	11,447	-34.9	3,798	7.3	NA		NA	
Raleigh General	87,387	12.6	53,822	-13.9	7,533	-11.4	7,030	-5.5	NA		NA	
Reynolds Memorial	58,531	-2.1	12,934	-2.1	1,464	-14.6	1,245	4.7	8,481	0.9	NA	
St Francis	94,084	12.1	16,666	-1.0	17,944	7.7	2,927	25.4	NA		NA	
St Joseph's (B)	54,991	-8.7	19,574	2.8	2,311	6.3	1,315	5.5	5,894	11.9	1,314	-27.1
St Joseph's (P)	116,472	5.0	37,794	1.7	3,797	-3.5	3,353	1.7	NA		NA	
St Mary's	184,109	1.0	60,882	-16.2	10,991	0.6	6,131	18.3	NA		NA	
Stonewall Jackson	58,520	5.4	11,503	-6.5	2,391	42.2	0		5,379	-6.5	NA	
Summersville	56,242	11.6	25,185	-3.2	3,380	5.4	406	18.0	NA		NA	
Thomas Memorial	118,623	-6.4	30,695	-12.5	15,541	-1.5	5,136	-7.0	15,606	11.3	NA	
United Hospital	292,991	-6.8	40,024	1.4	8,891	-10.1	3,164	23.1	20,005	15.8	22,230	27.7
Weirton Medical	171,283	9.6	39,828	-4.1	4,493	-0.8	0		9,340	-1.2	NA	
Welch Community	5,510	-83.1	9,571	5.7	123	-21.7	399	6.1	NA		NA	
Wetzel County	56,885	-1.3	11,383	4.6	1,399	4.2	610	-7.6	NA		NA	
Wheeling	291,954	-0.9	40,807	4.6	0		3,781	18.1	16,720	10.0	NA	
Williamson	27,919	-10.5	20,051	0.0	883	-31.1	1,650	35.2	NA		NA	
WVU Hospitals	499,273	3.2	28,902	5.2	9,825	0.8	6,207	16.6	NA		NA	
Total For-Profit	394,356	6.6	173,055	-8.9	28,417	0.1	14,982	0.2	0		0	
Total State Government	5,510	-83.1	9,571	5.7	123	-21.7	399	6.1	0		0	
Total Not-For-Profit	4,075,471	2.1	840,019	-0.1	192,784	0.1	71,908	-0.7	124,591	-12.8	36,408	0.1
Total General Acute	4,475,337	1.9	1,022,645	-1.7	221,324	0.1	87,289	-0.5	124,591	-12.8	36,408	0.1
Critical Access Hospitals												
Boone Memorial	18,497	-25.1	13,667	-6.1	549	1.5	178	-36.9	NA		NA	
Braxton County	20,850	-2.9	11,514	0.4	NA		777	6.6	3,920	-5.0	NA	
Broaddus	17,072	0.2	8,234	0.0	NA		217	8.0	NA		NA	
Grafton City	16,298	5.2	6,824	5.8	346	-2.3	326	-10.7	NA		NA	

Hampshire	10,992	-11.9	7,069	6.9	261	24.9	287	59.4	NA		NA	
Jefferson	41,882	0.2	20,029	6.0	2,652	1.4	1,104	30.3	8,977	4.4	NA	
Minnie Hamilton	17,899	2.0	1,688	6.0	NA		417	-6.3	NA		NA	
Montgomery	24,017	-5.4	9,289	4.3	1,088	7.0	0		NA		NA	
Morgan County War	22,468	-7.6	6,238	8.6	340	115.2	480	154.0	NA		NA	
Plateau Medical	12,651	7.8	12,789	16.2	1,720	67.0	1,323	21.6	NA		NA	
Pocahontas	6,566	11.6	4,016	1.4	NA		0		2,430	0.1	NA	
Potomac Valley	30,213	12.7	12,854	1.6	1,357	3.4	157	-2.5	NA		4,084	14.6
Preston Memorial	37,753	-3.3	9,829	3.9	489	-0.2	521	4.0	4,260	-19.7	NA	
Roane General	2,371	-90.0	1,083	-86.7	29	-93.8	61	-92.3	NA		NA	
Sistersville General	12,678	-24.1	8,219	91.1	NA		175	-7.4	NA		3,575	19.3
Summers ARH	17,679	-7.2	6,529	7.2	235	-34.0	527	18.7	NA		NA	
Webster County	9,125	26.4	7,427	5.3	NA		637	82.5	NA		NA	
Total For-Profit	42,864	11.2	25,643	8.4	3,077	31.3	1,480	18.5	0		4,084	14.6
Total Not-For-Profit	276,147	-11.4	121,655	0.2	5,989	-3.6	5,707	3.5	19,587	-4.3	3,575	19.3
Total Critical Access	319,011	-9.0	147,298	1.5	9,066	6.0	7,187	6.3	19,587	-4.3	7,659	16.7

Long Term Acute Care (LTCH)

Cornerstone	NA											
Select Specialty	NA											
Total LTCHs	NA											

Psychiatric Hospitals

Highland	NA											
Mildred M Bateman	NA											
River Park	NA											
Sharpe	NA											
Total Private	NA											
Total State Government	NA											
Total Psychiatric Hospitals	NA											

Rehabilitation Hospitals

Huntington Rehab	0	-100.0	NA									
Mountainview	5,865	-12.6	NA									
Peterson Rehab	1,784	4.6	NA									
Southern Hills	3,771	-18.6	NA									
Western Hills	18,156	-1.9	NA									
Total Rehabilitation Hospitals	29,576	-12.2	NA									

2009 Total Hospitals	4,823,924	1.0	1,169,943	-1.3	230,390	0.3	94,476	0.0	144,178	-11.7	44,067	2.6
2008 Total Hospitals	4,777,556	3.9	1,185,210	4.0	229,635	-0.1	94,482	-1.1	163,318	-24.3	42,943	-7.4
2007 Total Same Hospitals*	4,600,422		1,139,400		229,893		95,543		215,855		46,354	

Source: WVHCA Uniform Financial Report of Hospitals

NA: Not Applicable

*Data for St. Luke's Hospital, which closed in FY 2007, was removed for comparison purposes.

Table 14
West Virginia Hospital Acute Inpatient Discharges*
Top 10 Diagnosis-Related Groups (MSDRGs) October-December 2007***, 2008, & 2009**
Ranked by Number and Percent of Discharges

MSDRG	Description	Discharges			Percent			Average Charge		
		2007***	2008	2009	2007***	2008	2009	2007***	2008	2009
795	Normal newborn	3,072	14,223	14,574	4.7	5.1	5.2	\$1,313	\$1,466	\$1,649
775	Vaginal delivery w/o complicating diagnoses	2,585	11,082	10,846	3.9	4.0	3.9	5,024	5,367	5,687
885	Psychoses	2,372	9,901	10,297	3.6	3.5	3.7	9,736	10,373	11,684
392	Esophagitis, gastroent & misc digest disorders w/o MCC	1,639	6,622	6,587	2.5	2.4	2.4	7,747	8,410	9,014
470	Major joint replacement or reattachment of lower extremity w/o MCC	1,216	5,385	5,923	1.9	1.9	2.1	28,240	29,320	31,836
194	Simple pneumonia & pleurisy w CC	1,198	5,084	5,071	1.8	1.8	1.8	10,861	11,508	11,848
766	Cesarean section w/o CC/MCC	1,228	4,846	4,948	1.9	1.7	1.8	7,722	8,080	8,582
192	Chronic obstructive pulmonary disease w/o CC/MCC	1,103	5,150	4,706	1.7	1.8	1.7	7,865	8,535	8,773
690	Kidney & Urinary Tract Infections w/o MCC	907	4,005	4,117	1.4	1.4	1.5	8,113	8,346	8,905
603	Cellulitis w/o MCC	949	4,031	3,790	1.4	1.4	1.4	7,383	7,937	8,241
	Subtotal	16,269	70,329	70,859	24.8	25.1	25.5	\$8,155.83	\$8,583.33	\$9,394.59
	Percent Change of Average Charge from Prior Year								5.2%	9.5%
	All other MSDRGs	49,452	210,034	207,272	75.2	74.9	74.5	\$18,023.70	\$19,205.46	\$20,563.01
	Percent Change of Average Charge from Prior Year								6.6%	7.1%
	Total	65,721	280,363	278,131	100.0	100.0	100.0	\$15,580.95	\$16,540.90	\$17,717.65
	Percent Change of Average Charge from Prior Year								6.2%	7.1%

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**Medicare Severity Diagnosis Related Groups

*** Effective October 1, 2007, the Centers for Medicare and Medicaid Services (CMS) moved from diagnosis-related groups (DRGs). The Authority adopted the new MSDRG grouper Version 25 classification system, which results in greater definition and patient severity of illness reporting. Due to the significant change in classification systems data presented for 2007 include only the discharges for October - December, which utilized the MSDRG designations.

Note: 2007 and 2008 data have been revised from previous reports.

Table 15
 West Virginia Hospital Acute Inpatient Discharges*
 Top 10 Diagnosis-Related Groups (MSDRGs**) October-December 2007***, 2008, & 2009
 Ranked by Percent of Charges
 (Dollars in Thousands)

MSDRG	Description	Total Charges			Percent			Discharges		
		2007***	2008	2009	2007***	2008	2009	2007***	2008	2009
470	Major joint replacement or reattachment of lower extremity w/o MCC	\$34,340	\$157,888	\$188,563	3.4	3.4	3.8	1,216	5,385	5,923
885	Pyschoses	23,093	102,708	120,310	2.3	2.2	2.4	2,372	9,901	10,297
247	Perc cardiovasc proc w drug-eluting stent w/o MCC	22,811	108,731	96,496	2.2	2.3	2.0	789	3,569	2,860
871	Septicemia w/o MV 96+ hours w MCC	14,039	72,965	85,220	1.4	1.6	1.7	659	3,078	3,414
3	ECMO or trach w MV 96+hrs or PDX exc face, mouth & neck w/maj O.R.	17,650	84,685	78,348	1.7	1.8	1.6	93	385	341
775	Vaginal delivery w/o complicating diagnoses	12,988	59,478	61,685	1.3	1.3	1.3	2,585	11,082	10,846
194	Simple pneumonia & pleurisy w/CC	13,012	58,508	60,082	1.3	1.3	1.2	1,198	5,084	5,071
234	Coronary bypass w cardiac cath w/o MCC	15,188	60,129	59,804	1.5	1.3	1.2	236	913	853
392	Esophogitis, gastrent, & miscellaneous digestive disorders w/o MCC	12,697	55,693	59,376	1.2	1.2	1.2	1,639	6,622	6,587
207	Respiratory System diagnosis w/ventilator support 96+hours	10,279	62,785	58,035	1.0	1.4	1.2	158	921	793
	Subtotal	\$176,095	\$823,571	\$867,918	17.2	17.8	17.6	10,945	46,940	46,985
	All Other MSDRGs	\$847,900	\$3,813,885	\$4,059,909	82.8	82.2	82.4	54,776	233,423	231,146
	Total	\$1,023,995	\$4,637,456	\$4,927,827	100.0	100.0	100.0	65,721	280,363	278,131

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**Medicare Severity Diagnosis Related Groups

*** Effective October 1, 2007, the Centers for Medicare and Medicaid Services (CMS) moved from diagnosis-related groups (DRGs). The Authority adopted the new MSDRG grouper Version 25 classification system, which results in greater definition and patient severity of illness reporting. Due to the significant change in classification systems data presented for 2007 include only the discharges for October - December, which utilized the MSDRG designations.

Note: 2007 and 2008 data have been revised from previous reports.

Table 16
 West Virginia Hospital Acute Inpatient Discharges*
 Top 10 Diagnosis-Related Groups (MSDRGs**) October-December 2007***, 2008, & 2009
 Ranked by Number and Percent of Patient Days

MSDRG	Description	Patient Days			Percent			Discharges			Average Length of Stay		
		2007***	2008	2009	2007***	2008	2009	2007***	2008	2009	2007***	2008	2009
885	Psychoses	18,433	84,589	94,849	5.9	6.2	7.1	2,372	9,901	10,297	7.8	8.5	9.2
795	Normal newborn	6,266	29,420	30,477	2.0	2.2	2.3	3,072	14,223	14,574	2.0	2.1	2.1
775	Vaginal delivery w/o complicating diagnoses	5,836	25,425	24,778	1.9	1.9	1.9	2,585	11,082	10,846	2.3	2.3	2.3
871	Septicemia or severe sepsis w/o Mech Vent 96+ hours w/MCC	4,848	23,351	24,465	1.5	1.7	1.8	659	3,078	3,414	7.4	7.6	7.2
194	Simple pneumonia & pleurisy w CC	5,717	24,514	23,131	1.8	1.8	1.7	1,198	5,084	5,071	4.8	4.8	4.6
470	Major joint replacement or reattachment of lower extremity w/o MCC	4,502	19,941	21,055	1.4	1.5	1.6	1,216	5,385	5,923	3.7	3.7	3.6
392	Esophogitis, gastroent & mis digest disorders w/o MCC	4,752	20,733	20,609	1.5	1.5	1.5	1,639	6,622	6,587	2.9	3.1	3.1
190	Chronic obstructive pulmonary disease w/MCC	3,205	17,688	20,138	1.0	1.3	1.5	535	2,910	3,524	6.0	6.1	5.7
291	Heart failure & shock w/MCC	4,466	18,484	19,534	1.4	1.4	1.5	651	2,685	2,986	6.9	6.9	6.5
192	Chronic obstructive pulmonary disease w/o CC/MCC	4,144	19,686	16,766	1.3	1.4	1.3	1,103	5,150	4,706	3.8	3.8	3.6
	Subtotal	62,169	283,831	295,802	19.8	20.8	22.1	15,030	66,120	67,928	4.1	4.3	4.4
	All other MSDRGs	252,255	1,079,909	1,042,004	80.2	79.2	77.9	50,691	214,243	210,203	5.0	5.0	5.0
	Total	314,424	1,363,740	1,337,806	100.0	100.0	100.0	65,721	280,363	278,131	4.8	4.9	4.8

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**Medicare Severity Diagnosis Related Groups

*** Effective October 1, 2007, the Centers for Medicare and Medicaid Services (CMS) moved from diagnosis-related groups (DRGs). The Authority adopted the new MSDRG grouper Version 25 classification system, which results in greater definition and patient severity of illness reporting. Due to the significant change in classification systems data presented for 2007 include only the discharges for October - December, which utilized the MSDRG designations.

Note: 2007 and 2008 data have been revised from previous reports.

Table 17
 West Virginia Hospital Inpatient Acute Discharges*
 Major Diagnostic Categories (MDCs) in 2007-2009**
 Ranked in Descending Order of Number and Percent of Discharges

MDC	Description	Discharges			Percent			Average Charge		
		2007	2008	2009	2007	2008	2009	2007	2008	2009
5	Diseases & Disorders of the Circulatory System	50,110	47,734	44,937	18.0	17.0	16.2	\$20,583	\$22,350	\$24,179
4	Diseases & Disorders of the Respiratory System	36,519	40,228	39,758	13.1	14.3	14.3	15,232	16,557	17,569
6	Diseases & Disorders of the Digestive System	25,462	24,661	24,248	9.1	8.8	8.7	15,249	17,040	18,316
14	Pregnancy, Childbirth & the Puerperium	24,456	24,008	23,778	8.8	8.6	8.5	6,449	6,911	7,329
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	20,750	21,162	21,656	7.4	7.5	7.8	23,330	26,003	28,617
15	Newborns & Other Neonates With Condtn Orig in Perinatal Period	20,410	21,155	21,503	7.3	7.5	7.7	6,457	6,348	6,458
1	Diseases & Disorders of the Nervous System	16,285	16,296	16,639	5.8	5.8	6.0	18,064	20,088	20,889
19	Mental Disorders & Disorders	13,456	13,284	13,875	4.8	4.7	5.0	9,418	10,442	11,468
11	Diseases & Disorders of the Kidney & Urinary Tract	12,950	13,226	13,098	4.6	4.7	4.7	13,410	14,214	15,307
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	9,260	8,969	9,260	3.3	3.2	3.3	11,082	12,469	13,645
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	6,896	7,532	7,919	2.5	2.7	2.8	23,316	25,453	28,511
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	8,294	8,189	7,697	3.0	2.9	2.8	16,630	18,342	18,994
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	7,031	7,216	7,108	2.5	2.6	2.6	10,244	11,361	11,995
13	Diseases & Disorders of the Female Reproductive System	6,859	6,214	6,284	2.5	2.2	2.3	12,162	13,334	14,637
21	Injuries, Poisonings & Toxic Effects of Drugs	4,188	4,199	4,253	1.5	1.5	1.5	12,749	14,677	15,233
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	3,385	3,604	3,566	1.2	1.3	1.3	16,418	16,642	16,858
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	2,936	2,960	2,987	1.1	1.1	1.1	10,716	13,236	13,579
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	2,589	2,635	2,438	0.9	0.9	0.9	7,623	7,941	9,141
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	2,128	2,413	2,248	0.8	0.9	0.8	25,158	27,229	29,149
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	1,861	1,695	1,934	0.7	0.6	0.7	12,156	12,671	12,944
12	Diseases And Disorders of the Male Reproductive System	1,508	1,401	1,314	0.5	0.5	0.5	12,518	13,820	15,767
24	Multiple Significant Trauma	837	853	892	0.3	0.3	0.3	52,894	63,550	70,292
2	Diseases and Disorders of the Eye	388	389	387	0.1	0.1	0.1	12,075	11,423	12,626
22	Burns	269	219	216	0.1	0.1	0.1	40,859	49,366	57,523
25	Human Immunodeficiency Virus Infections	5	113	130	0.0	0.0	0.0	27,002	30,626	30,112
0	DRGs without an Assigned MDC	111	8	6	0.0	0.0	0.0	4,539	7,171	7,526
	Total	278,943	280,363	278,131	100.0	100.0	100.0	\$15,125	\$16,541	\$17,718

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**MDC statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.

Note: 2007 and 2008 data have been revised from previous reports.

Table 18
West Virginia Hospital Inpatient Acute Discharges*
Major Diagnostic Categories (MDCs) in 2007-2009**
Ranked in Descending Order of Total Charges
(Dollars in Thousands)

MDC	Description	Charges			Percent of Charges			Discharges		
		2007	2008	2009	2007	2008	2009	2007	2008	2009
5	Diseases & Disorders of the Circulatory System	\$1,031,429	\$1,066,832	\$1,086,541	24.4	23.0	22.0	50,110	47,734	44,937
4	Diseases & Disorders of the Respiratory System	556,253	666,063	698,517	13.2	14.4	14.2	36,519	40,228	39,758
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	484,097	550,267	619,728	11.5	11.9	12.6	20,750	21,162	21,656
6	Diseases & Disorders of the Digestive System	388,278	420,216	444,138	9.2	9.1	9.0	25,462	24,661	24,248
1	Diseases & Disorders of the Nervous System	294,167	327,347	347,579	7.0	7.1	7.1	16,285	16,296	16,639
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	160,790	191,708	225,779	3.8	4.1	4.6	6,896	7,532	7,919
11	Diseases & Disorders of the Kidney & Urinary Tract	173,665	187,988	200,496	4.1	4.1	4.1	12,950	13,226	13,098
14	Pregnancy, Childbirth, the Puerperium	157,727	165,920	174,278	3.7	3.6	3.5	24,456	24,008	23,778
19	Mental Diseases & Disorders	126,735	138,714	159,121	3.0	3.0	3.2	13,456	13,284	13,875
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	137,926	150,200	146,199	3.3	3.2	3.0	8,294	8,189	7,697
15	Newborns & Other Neonates with Condt'n Orig in Perinatal Period	131,782	134,282	138,856	3.1	2.9	2.8	20,410	21,155	21,503
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	102,620	111,838	126,355	2.4	2.4	2.6	9,260	8,969	9,260
13	Diseases & Disorders of the Female Reproductive System	83,418	82,859	91,980	2.0	1.8	1.9	6,859	6,214	6,284
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	72,022	81,984	85,264	1.7	1.8	1.7	7,031	7,216	7,108
17	Myeloproliferative Diseases & disorders, Poorly Differentiated Neoplasm	53,535	65,704	65,527	1.3	1.4	1.3	2,128	2,413	2,248
21	Injuries, Poisonings & Toxic Effects of Drugs	53,395	61,629	64,788	1.3	1.3	1.3	4,188	4,199	4,253
24	Multiple Significant Trauma	44,272	54,208	62,701	1.0	1.2	1.3	837	853	892
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	55,574	59,978	60,116	1.3	1.3	1.2	3,385	3,604	3,566
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	31,463	39,180	40,559	0.7	0.8	0.8	2,936	2,960	2,987
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	22,623	21,477	25,033	0.5	0.5	0.5	1,861	1,695	1,934
20	Alcohol/Drug Use & alcohol?Drug Induced Organic Mental Disorders	19,737	20,926	22,285	0.5	0.5	0.5	2,589	2,635	2,438
12	Diseases & Disorders of the Male Reproductive System	18,877	19,362	20,718	0.4	0.4	0.4	1,508	1,401	1,314
22	Burns	10,991	10,811	12,425	0.3	0.2	0.3	269	219	216
2	Diseases & Disorders of the Eye	4,685	4,443	4,886	0.1	0.1	0.1	388	389	387
25	Human Immunodeficiency Virus Infections	2,997	3,461	3,915	0.1	0.1	0.1	111	113	130
0	DRGs without an Assigned MDC	23	57	45	0.0	0.0	0.0	5	8	6
	Total	\$4,219,081	\$4,637,456	\$4,927,827	100.0	100.0	100.0	278,943	280,363	278,131

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**MDC statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.

Note: 2007 and 2008 data have been revised from previous reports.

Table 19
West Virginia Hospital Inpatient Acute Discharges*
Major Diagnostic Categories (MDCs) in 2007-2009**
Ranked in Descending Order of Patient Days

MDC	Description	Inpatient Days			Percent			Discharges			Average Length of Stay			
		2007	2008	2009	2007	2008	2009	2007	2008	2009	2007	2008	2009	2009
4	Diseases & Disorders of the Circulatory System	205,599	231,894	220,488	15.7	17.0	16.5	36,519	40,228	39,758	5.6	5.8	5.5	5.5
5	Diseases & Disorders of the Respiratory System	224,285	218,728	207,962	17.1	16.0	15.5	50,110	47,734	44,937	4.5	4.6	4.6	4.6
19	Pregnancy, Childbirth & the Puerperium	106,229	116,106	127,384	8.1	8.5	9.5	13,456	13,284	13,875	7.9	8.7	9.2	9.2
6	Diseases & Disorders of the Digestive System	124,715	124,934	122,005	9.5	9.2	9.1	25,462	24,661	24,248	4.9	5.1	5.0	5.0
8	Newborns, Other Neonates with Condn Orig in Perinatal Period	88,588	91,942	90,785	6.8	6.7	6.8	20,750	21,162	21,656	4.3	4.3	4.2	4.2
1	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	78,892	83,184	80,785	6.0	6.1	6.0	16,285	16,296	16,639	4.8	5.1	4.9	4.9
15	Diseases & Disorders of the Nervous System	75,239	74,895	74,772	5.7	5.5	5.6	20,410	21,155	21,503	3.7	3.5	3.5	3.5
11	Diseases & Disorders of the Kidney & Urinary Tract	63,289	65,865	63,990	4.8	4.8	4.8	12,950	13,226	13,098	4.9	5.0	4.9	4.9
14	Pregnancy, Childbirth & the Puerperium	65,488	64,529	62,699	5.0	4.7	4.7	24,456	24,008	23,778	2.7	2.7	2.6	2.6
18	Endocrine, Nutritional & Metabolic Diseases & Disorders	51,664	56,977	59,693	3.9	4.2	4.5	6,896	7,532	7,919	7.5	7.6	7.5	7.5
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	41,964	42,867	38,704	3.2	3.1	2.9	8,294	8,189	7,697	5.1	5.2	5.0	5.0
10	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	36,433	35,661	35,769	2.8	2.6	2.7	9,260	8,969	9,260	3.9	4.0	3.9	3.9
9	Diseases & Disorders of the Skin, Subcutaneous Tissue and Breast	31,732	32,964	31,326	2.4	2.4	2.3	7,031	7,216	7,108	4.5	4.6	4.4	4.4
21	Injuries, Poisonings & Toxic Effects of Drugs	15,883	16,945	16,924	1.2	1.2	1.3	4,188	4,199	4,253	3.8	4.0	4.0	4.0
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Services	14,086	15,350	16,084	1.1	1.1	1.2	1,861	1,695	1,934	7.6	9.1	8.3	8.3
13	Diseases & Disorders of the Female Reproductive System	17,370	15,812	15,857	1.3	1.2	1.2	6,859	6,214	6,284	2.5	2.5	2.5	2.5
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	15,200	16,314	15,723	1.2	1.2	1.2	3,385	3,604	3,566	4.5	4.5	4.4	4.4
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	14,342	16,482	15,027	1.1	1.2	1.1	2,128	2,413	2,248	6.7	6.8	6.7	6.7
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	14,720	14,999	14,484	1.1	1.1	1.1	2,589	2,635	2,438	5.7	5.7	5.9	5.9
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	9,176	10,585	9,927	0.7	0.8	0.7	2,936	2,960	2,987	3.1	3.6	3.3	3.3
24	Multiple Significant Trauma	7,302	7,961	8,508	0.6	0.6	0.6	837	853	892	8.7	9.3	9.5	9.5
12	Diseases & Disorders of the Male Reproductive System	4,590	4,562	4,494	0.4	0.3	0.3	1,508	1,401	1,314	3.0	3.3	3.4	3.4
22	Burns	2,047	1,847	1,998	0.2	0.1	0.1	269	219	216	7.6	8.4	9.3	9.3
2	Diseases & Disorders of the Eye	1,355	1,252	1,300	0.1	0.1	0.1	388	389	387	3.5	3.2	3.4	3.4
25	Human Immunodeficiency Virus Infections	949	1,035	1,069	0.1	0.1	0.1	111	113	130	8.5	9.2	8.2	8.2
0	DRGs without an Assigned MDC	10	50	49	0.0	0.0	0.0	5	8	6	2.0	6.3	8.2	8.2
	Total	1,311,147	1,363,740	1,337,806	100.0	100.0	100.0	278,943	280,363	278,131	4.7	4.9	4.8	4.8

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**MDC statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.

Note: 2007 and 2008 data have been revised from previous reports.

Table 20
 West Virginia Hospitals - General Acute, Critical Access
 July 2006 - June 2009 Readmission and Mortality Information

Hospital Name	Condition	Comparison with National 30-Day Measures	
		Death (Mortality) Rates	Readmission Rates
General Acute Care Hospitals			
Beckley ARH	Heart Attack	No Different	No Different
Beckley ARH	Heart Failure	No Different	No Different
Beckley ARH	Pneumonia	No Different	No Different
Bluefield Regional	Heart Attack	No Different	No Different
Bluefield Regional	Heart Failure	No Different	No Different
Bluefield Regional	Pneumonia	No Different	No Different
Cabell Huntington	Heart Attack	No Different	No Different
Cabell Huntington	Heart Failure	No Different	No Different
Cabell Huntington	Pneumonia	Worse	No Different
CAMC	Heart Attack	No Different	No Different
CAMC	Heart Failure	No Different	No Different
CAMC	Pneumonia	No Different	No Different
CAMC Teays Valley	Heart Attack	No Different	Number of Cases Too Small
CAMC Teays Valley	Heart Failure	No Different	No Different
CAMC Teays Valley	Pneumonia	No Different	No Different
Camden-Clark	Heart Attack	No Different	No Different
Camden-Clark	Heart Failure	Worse	No Different
Camden-Clark	Pneumonia	No Different	No Different
City Hospital	Heart Attack	No Different	No Different
City Hospital	Heart Failure	No Different	No Different
City Hospital	Pneumonia	No Different	No Different
Davis Memorial	Heart Attack	No Different	No Different
Davis Memorial	Heart Failure	No Different	No Different
Davis Memorial	Pneumonia	No Different	No Different
Fairmont General	Heart Attack	No Different	No Different
Fairmont General	Heart Failure	No Different	No Different
Fairmont General	Pneumonia	No Different	Worse
Grant Memorial	Heart Attack	No Different	Number of Cases Too Small
Grant Memorial	Heart Failure	No Different	No Different
Grant Memorial	Pneumonia	No Different	No Different
Greenbrier Valley	Heart Attack	No Different	No Different
Greenbrier Valley	Heart Failure	No Different	No Different
Greenbrier Valley	Pneumonia	No Different	No Different
Jackson General	Heart Attack	No Different	Number of Cases Too Small
Jackson General	Heart Failure	No Different	No Different
Jackson General	Pneumonia	No Different	No Different
Logan Regional	Heart Attack	No Different	No Different
Logan Regional	Heart Failure	No Different	No Different
Logan Regional	Pneumonia	No Different	No Different
Monongalia General	Heart Attack	No Different	No Different
Monongalia General	Heart Failure	No Different	No Different
Monongalia General	Pneumonia	No Different	No Different
Ohio Valley	Heart Attack	No Different	No Different
Ohio Valley	Heart Failure	No Different	No Different
Ohio Valley	Pneumonia	No Different	No Different
Pleasant Valley	Heart Attack	No Different	No Different
Pleasant Valley	Heart Failure	No Different	Worse
Pleasant Valley	Pneumonia	No Different	No Different

Table 20
 West Virginia Hospitals - General Acute, Critical Access
 July 2006 - June 2009 Readmission and Mortality Information

Hospital Name	Condition	Comparison with National 30-Day Measures	
		Death (Mortality) Rates	Readmission Rates
General Acute Care Hospitals			
Princeton	Heart Attack	No Different	No Different
Princeton	Heart Failure	Better	No Different
Princeton	Pneumonia	No Different	Worse
Raleigh General	Heart Attack	Worse	No Different
Raleigh General	Heart Failure	No Different	Worse
Raleigh General	Pneumonia	No Different	No Different
Reynolds Memorial	Heart Attack	No Different	No Different
Reynolds Memorial	Heart Failure	No Different	No Different
Reynolds Memorial	Pneumonia	No Different	No Different
St Francis	Heart Attack	No Different	No Different
St Francis	Heart Failure	No Different	No Different
St Francis	Pneumonia	No Different	No Different
St Joseph's (B)	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
St Joseph's (B)	Heart Failure	No Different	No Different
St Joseph's (B)	Pneumonia	No Different	No Different
St Joseph's (P)	Heart Attack	No Different	No Different
St Joseph's (P)	Heart Failure	No Different	No Different
St Joseph's (P)	Pneumonia	No Different	No Different
St Mary's	Heart Attack	No Different	Better
St Mary's	Heart Failure	Worse	No Different
St Mary's	Pneumonia	No Different	No Different
Stonewall Jackson	Heart Attack	No Different	Number of Cases Too Small
Stonewall Jackson	Heart Failure	No Different	No Different
Stonewall Jackson	Pneumonia	No Different	Worse
Summersville	Heart Attack	No Different	Number of Cases Too Small
Summersville	Heart Failure	No Different	No Different
Summersville	Pneumonia	No Different	No Different
Thomas Memorial	Heart Attack	No Different	No Different
Thomas Memorial	Heart Failure	No Different	No Different
Thomas Memorial	Pneumonia	No Different	No Different
United Hospital	Heart Attack	No Different	No Different
United Hospital	Heart Failure	No Different	No Different
United Hospital	Pneumonia	Better	No Different
Weirton Medical	Heart Attack	No Different	No Different
Weirton Medical	Heart Failure	No Different	No Different
Weirton Medical	Pneumonia	No Different	No Different
Welch Community	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Welch Community	Heart Failure	No Different	No Different
Welch Community	Pneumonia	No Different	No Different
Wetzel County	Heart Attack	No Different	No Different
Wetzel County	Heart Failure	No Different	No Different
Wetzel County	Pneumonia	No Different	No Different
Wheeling	Heart Attack	No Different	No Different
Wheeling	Heart Failure	No Different	No Different
Wheeling	Pneumonia	Worse	No Different
Williamson	Heart Attack	No Different	Number of Cases Too Small
Williamson	Heart Failure	No Different	Worse
Williamson	Pneumonia	No Different	No Different
WVU Hospitals	Heart Attack	No Different	No Different
WVU Hospitals	Heart Failure	No Different	No Different
WVU Hospitals	Pneumonia	No Different	No Different

Table 20
West Virginia Hospitals - General Acute, Critical Access
July 2006 - June 2009 Readmission and Mortality Information

Hospital Name	Condition	Comparison with National 30-Day Measures	
		Death (Mortality) Rates	Readmission Rates
Critical Access Hospitals			
Boone Memorial	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Boone Memorial	Heart Failure	No Different	No Different
Boone Memorial	Pneumonia	No Different	No Different
Braxton County	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Braxton County	Heart Failure	No Different	No Different
Braxton County	Pneumonia	No Different	No Different
Broaddus	Heart Attack	Number of Cases Too Small	No Data Available
Broaddus	Heart Failure	Number of Cases Too Small	Number of Cases Too Small
Broaddus	Pneumonia	No Different	No Different
Grafton City	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Grafton City	Heart Failure	No Different	No Different
Grafton City	Pneumonia	No Different	No Different
Hampshire	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Hampshire	Heart Failure	No Different	No Different
Hampshire	Pneumonia	No Different	No Different
Jefferson	Heart Attack	No Different	Number of Cases Too Small
Jefferson	Heart Failure	No Different	No Different
Jefferson	Pneumonia	No Different	No Different
Minnie Hamilton	Heart Attack	No Data Available	No Data Available
Minnie Hamilton	Heart Failure	No Data Available	No Data Available
Minnie Hamilton	Pneumonia	No Data Available	No Data Available
Montgomery	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Montgomery	Heart Failure	No Different	No Different
Montgomery	Pneumonia	No Different	No Different
Morgan County War	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Morgan County War	Heart Failure	No Different	No Different
Morgan County War	Pneumonia	No Different	No Different
Plateau Medical	Heart Attack	No Different	No Different
Plateau Medical	Heart Failure	No Different	No Different
Plateau Medical	Pneumonia	No Different	No Different
Pocahontas	Heart Attack	No Data Available	No Data Available
Pocahontas	Heart Failure	No Data Available	No Data Available
Pocahontas	Pneumonia	No Data Available	No Data Available
Potomac Valley	Heart Attack	No Different	Number of Cases Too Small
Potomac Valley	Heart Failure	No Different	No Different
Potomac Valley	Pneumonia	No Different	No Different
Preston Memorial	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Preston Memorial	Heart Failure	No Different	No Different
Preston Memorial	Pneumonia	No Different	No Different
Roane General	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Roane General	Heart Failure	Number of Cases Too Small	No Different
Roane General	Pneumonia	Worse	No Different
Sistersville General	Heart Attack	No Data Available	No Data Available
Sistersville General	Heart Failure	Number of Cases Too Small	Number of Cases Too Small
Sistersville General	Pneumonia	No Different	No Different
Summers ARH	Heart Attack	No Different	Number of Cases Too Small
Summers ARH	Heart Failure	No Different	No Different
Summers ARH	Pneumonia	No Different	No Different
Webster County	Heart Attack	Number of Cases Too Small	Number of Cases Too Small
Webster County	Heart Failure	No Different	No Different
Webster County	Pneumonia	No Different	No Different

Source: U.S. Dept. of Health and Human Services, Hospital Compare, website: <http://www.hospitalcompare.hhs.gov>. Dec. 2010

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NURSING HOMES

The FY 2009 Annual Report of Nursing Homes included information from each of the 105 long-term care facilities that operated in the state. The data are provided as reported by the facilities. The largest ownership type, with 84 providers (80.0%), is the for-profit category. Sixty-five facilities are corporations and nineteen facilities are partnerships. The top four corporate entities that owned or operated nursing homes were:

- Genesis Health Care Corporation (25);
- Integrated Commercial Enterprises (11);
- The Carlyle Group (7); and,
- Sun Health Group (7).

The second largest ownership category included eleven not-for-profit corporations. Other ownership categories included four church related providers, two county owned entities and four state operated nursing homes: Hopemont, John Manchin Sr. Center, Lakin, and Pinecrest Hospital.

Three facilities were sold and one had a name change during the year:

- Springfield Center was purchased by Springfield Center, LLC on June 30, 2009.
- Pierpont Center (formerly known as Wishing Well Health Care) and Tygart Center (formerly known as Wishing Well Manor) began operations as Genesis facilities January 1, 2009.
- Shenandoah Health Village changed its name to Shenandoah Center in July 2009.

Aggregate utilization of 3.2 million days was reported for FY 2009. While this represents a 1.5% decrease from FY 2008, utilization has remained at the 3.0 million level since the late 1990s. Medicare and Medicaid comprised 12.2% and 74.8%, respectively, of total days. There were 9,873 licensed nursing home beds in FY 2009, a decrease of 195 beds from FY 2008. The facilities that accounted for the reduction in beds included Morris Memorial Nursing Home with 185 beds, which closed in December 2008, and Trinity Health Care Mingo, which de-licensed 10 beds effective April 1, 2009.

Financial indicators of note for the FY 2009 data included:

- Total profit was \$47.2 million (6.1% of NPR), a decrease of \$6.7 million from FY 2008.

EROE – Nursing Home					
<i>(In thousands)</i>					
Margin on Total Revenue					
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EROE	\$35,986	\$32,575	\$44,848	\$53,875	\$47,162
Margin	5.8%	5.0%	6.5%	7.4%	6.1%

- Other operating revenue fell to \$5.1 million, a decrease of \$16.6 million. The decrease was a return to typical levels of other revenue. In FY 2008 there were two significant gains on sales of assets for two facilities, Wishing Well Manor and Wishing Well Health Care Center, in the amounts of \$9.3 million and \$5.5 million, respectively.
- The decline in other operating revenue is primarily responsible for the decrease in total profits for FY 2009.

The nursing homes with the three largest EROEs are:

- Golden Living Center Morgantown experienced the largest profit of \$2.0 million. In FY 2008 the EROE was \$1.8 million.
- Hidden Valley Health Care Center reported an EROE of \$1.9 million, an increase of \$615,000 over the prior year.
- Sunbridge Care and Rehabilitation for Putnam reported a profit of \$1.8 million, a slight reduction from the prior year's EROE of \$1.9 million.

The nursing homes with the three largest losses are:

- Pinecrest Hospital, a state operated facility, reported a loss of \$4.6 million. The prior year's loss was \$4.3 million. This facility reported the largest loss for the fourth consecutive year.
- Hopemont Hospital, also a state operated facility, lost \$2.8 million. The loss reported in FY 2008 was \$882,000.
- Woodlands Retirement Community reported a loss of \$1.9 million, an increase of \$222,000 over the prior year's loss of \$1.7 million. Woodlands has reported progressively greater losses since FY 2006.

Other items of note regarding nursing home earnings include:

- After reporting gains for three consecutive years, Lakin Hospital, a state operated facility, reported a loss of \$568,000.
- John Manchin, Sr. Health Care Center, the fourth state operated facility, reported a modest gain after three consecutive years of reporting losses.
- Profitable facilities increased from 80 in FY 2008 to 86 in FY 2009.
- Seventy-four facilities (70.5%) experienced positive EROEs for the last three years while ten (9.5%) facilities reported losses all three years.

Additional financial elements related to the condition of nursing homes in FY 2009 included:

- Net patient revenue increases of \$36.4 million outpaced operating expenses by \$10.6 million. This is a reversal from FY 2008 when increases in operating expenses exceeded net patient revenue growth by \$6.1 million.
- Income from patient services was \$45.1 million, up from \$34.5 million over the previous year.
- Medicaid net patient revenue increases of \$24.5 million (5.2%) contributed 67.3% of the total growth in net patient revenues in FY 2009.

An evaluation of Medicare and Medicaid services data indicated:

- In FY 2009 Medicare services were provided by 96 facilities. Ninety (93.8%) of these experienced profits on these services. Income from patient services for Medicare was \$35.5 million, up from \$30.5 million in FY 2008. The same number of facilities served Medicare patients in FY 2008 with 85 reporting profits.
- Of the 104 facilities that provided Medicaid services in FY 2009, sixty-five (62.5%) reported profits on those services. Income from patient services was \$11.2 million, an increase of \$2.4 million over FY 2008. The same number of facilities offered Medicaid services in FY 2008 with 61 reporting profits.
- The margins for Medicare and Medicaid as a percent of net patient revenue were 21.5% and 2.2%, respectively.

Tables 21-24 provide detailed information for nursing homes.

West Virginia Nursing Homes

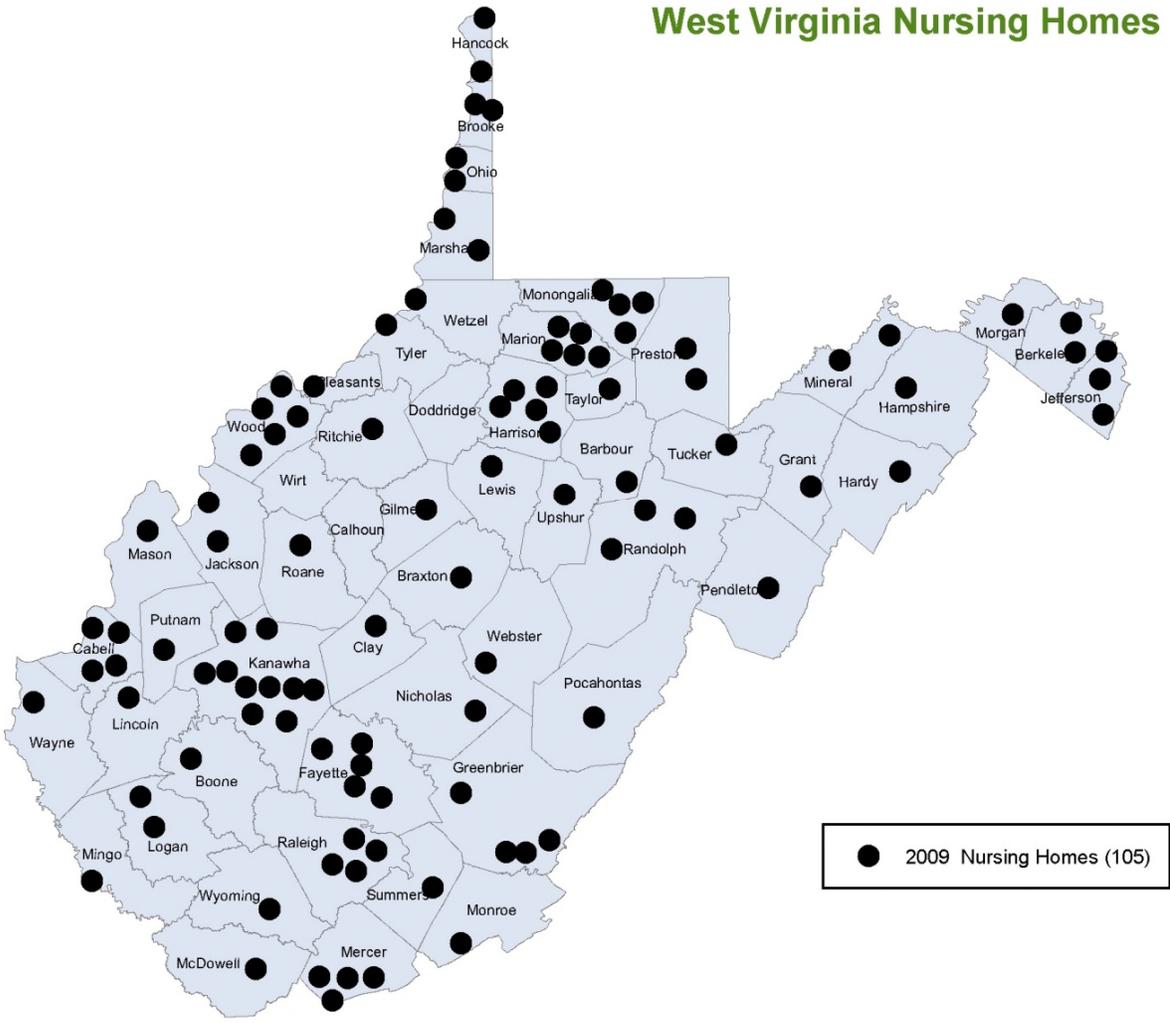


Table 21
West Virginia Nursing Homes
FY 2007 - FY 2009 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE or Net Income		
	2007	2008	2009	2007	2008	2009	2007	2008	2009	2007	2008	2009	2007	2008	2009
Ansted Center	\$5,053	\$5,316	\$5,505	\$4,486	\$4,922	\$4,965	\$567	\$393	\$540	\$40	\$76	\$14	\$ 607	\$ 469	\$ 553
Arbors at Fairmont	8,126	8,473	9,144	6,850	7,094	7,506	1,276	1,379	1,638	4	61	55	1,280	1,440	1,692
Barbour County Good Samaritan Center	3,516	3,594	3,715	3,262	3,494	3,668	254	100	48	295	~	(12)	548	100	36
Berkeley Springs Rehab and Nursing	7,364	7,763	7,669	7,364	8,063	7,952	1	(300)	(282)	94	31	75	95	(268)	(207)
Bishop Joseph H. Hodges Continuous Care	7,258	7,325	7,375	7,443	7,547	7,895	(186)	(223)	(520)	65	51	45	(120)	(172)	(475)
Boone Health Care Center	5,755	6,174	6,365	5,169	5,457	5,805	586	718	560	14	14	4	600	732	564
Braxton Health Care Center	4,614	5,063	4,881	4,011	4,212	4,207	603	852	674	21	19	28	623	871	702
Brier	6,452	7,359	7,696	6,395	7,144	7,183	58	216	513	17		20	75	216	533
Brightwood Center	10,661	10,776	10,282	9,467	9,904	9,881	1,194	872	401	141	120	60	1,335	992	461
Cameron Nursing & Rehabilitation Center	5,160	5,038	4,973	4,306	4,487	4,625	854	551	347	37	29	32	891	581	379
Canterbury Center	5,200	5,783	6,114	4,877	5,393	5,558	322	389	556	59	84	43	381	474	599
Care Haven Center	5,768	6,149	6,524	5,457	5,942	5,949	311	207	575	78	93	59	389	300	634
CareHaven of Pleasants***	2,175	5,115	5,077	2,015	4,347	4,965	160	767	111	8	1	~	168	768	112
Cedar Ridge Center	9,305	9,882	10,050	8,048	9,097	9,097	1,256	785	952	133	164	85	1,390	948	1,037
Clarksburg Nursing & Rehabilitation Center	7,404	7,709	7,984	6,613	6,935	7,120	791	774	864	44	36	66	835	810	931
Cortland Acres Nursing Home	6,696	7,422	7,400	6,265	6,723	7,072	431	699	328	202	167	179	633	866	507
Crestview Manor Nursing & Rehabilitation	4,717	4,820	5,150	4,364	5,822	5,292	353	(1,002)	(142)	71	52	36	424	(951)	(105)
Dawnview Center	5,872	6,143	6,446	4,333	4,987	4,973	1,540	1,156	1,472	43	73	30	1,583	1,228	1,502
E. A. Hawse Nursing & Rehabilitation Center	4,486	4,861	5,031	4,315	4,786	4,679	171	76	352	31	53	35	201	128	388
Eagle Pointe	11,342	11,109	12,354	10,437	10,266	11,168	905	843	1,186	22	18	32	927	861	1,219
Eldercare of West Virginia	7,517	7,945	8,548	7,348	7,434	7,674	169	511	874	39	16	3	208	527	877
Elkins Regional Convalescent Center	7,715	7,627	8,272	7,244	7,949	8,167	470	(323)	106	134	75	86	604	(247)	191
Fairhaven Rest Home	1,580	1,679	1,894	1,550	1,688	2,890	29	(8)	(996)				29	(297)	(996)
Fayette Nursing & Rehabilitation Center	5,342	5,666	5,267	4,487	4,864	4,816	856	802	450	49	20	41	905	822	491
GlenWood Park	6,768	7,328	8,354	6,807	7,151	7,989	(39)	177	365	184	106	123	145	284	488
Golden Living Center Glasgow	7,297	8,289	8,784	7,044	7,983	7,642	254	305	1,142	(23)	16	(29)	231	321	1,113
Golden Living Center Morgantown	8,136	9,582	9,662	6,958	7,858	7,687	1,178	1,723	1,975	80	15	10	1,258	1,739	1,985
Golden Living Center Riverside	8,090	8,653	8,788	6,984	7,654	7,642	1,106	999	1,146	(180)	43	(10)	926	1,042	1,136
Good Shepherd Nursing Home	11,478	11,875	12,175	11,153	11,313	11,900	325	563	275	(790)	214	225	(465)	777	500
Grant County Nursing Home	7,474	7,626	8,102	7,412	8,093	8,519	62	(467)	(417)	240	104	102	302	(363)	(315)
Greenbrier Manor	5,951	6,115	6,133	5,134	5,513	5,898	817	601	234	156	168	117	973	770	351
Hampshire Health Care Center	5,235	5,624	6,239	4,423	4,758	4,979	812	866	1,260	120	105	59	932	971	1,319
Heartland of Beckley	10,592	12,056	13,473	10,385	11,944	13,238	208	112	235	8	7	9	137	71	146
Heartland of Charleston	11,507	12,786	12,361	11,269	12,529	12,114	237	256	247	4	4	4	153	156	150
Heartland of Clarksburg	7,898	8,979	9,606	7,751	8,851	9,259	146	128	348	16	16	6	103	86	212
Heartland of Keyser	8,675	9,809	10,178	8,495	9,558	9,577	179	251	601	5	3	4	117	152	363
Heartland of Martinsburg	9,324	9,911	10,447	9,150	9,481	9,526	174	430	922	18	16	12	122	268	560
Heartland of Preston County	8,280	8,698	9,614	8,130	8,468	9,064	150	230	550	16	12	22	106	145	343
Heartland of Rainelle	4,497	5,078	4,959	4,409	4,932	4,641	89	146	318	3	3	3	59	89	193
Heritage Center	13,245	13,695	15,146	12,062	13,418	13,741	1,184	277	1,405	207	274	116	1,390	551	1,521
Heritage, Inc.	3,091	2,954	3,116	3,184	3,121	3,062	(93)	(167)	54	86	160	(145)	(7)	(7)	(92)
Hidden Valley Health Care Center***	5,965	7,455	8,181	4,635	6,435	6,585	1,331	1,021	1,596	73	227	267	1,404	1,248	1,863
Hilltop Center	9,623	10,071	10,829	8,500	9,468	9,754	1,123	603	1,075	114	105	57	1,237	707	1,132
Holbrook Nursing Home	7,624	7,605	8,665	6,917	7,143	7,548	706	461	1,117	(193)	(273)	(458)	166	(18)	249

Table 21
West Virginia Nursing Homes
FY 2007 - FY 2009 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE or Net Income		
	2007	2008	2009	2007	2008	2009	2007	2008	2009	2007	2008	2009	2007	2008	2009
Hopemont Hospital	7,522	7,345	5,592	8,229	8,266	8,425	(707)	(922)	(2,834)	39	40	0	(668)	(882)	(2,834)
Huntington Health & Rehabilitation Center	13,549	14,377	14,769	12,714	13,163	13,514	835	1,214	1,255	~	~	6	939	1,214	1,261
John Manchin Sr. Health Care Center	2,364	2,364	2,522	3,359	3,359	3,644	(995)	(995)	(1,122)	786	786	1,124	(209)	(209)	1
Lakin Hospital	7,860	8,057	7,420	7,624	7,877	7,991	235	180	(572)	6	5	4	241	185	(568)
Laurel Nursing & Rehab Center	3,937	4,199	4,304	3,341	3,551	3,762	596	648	541	4	(5)	1	600	643	542
Lincoln Nursing & Rehabilitation Center	4,494	4,961	5,065	4,055	4,534	4,571	439	427	494	31	16	30	470	443	524
Logan Center	5,451	5,604	5,923	4,833	5,425	5,699	618	179	224	65	90	49	683	269	273
Madison Center	5,425	5,845	6,224	4,625	5,230	5,441	800	615	783	25	57	10	825	673	794
Maples Nursing Home	4,701	5,114	4,874	4,923	4,939	5,013	(222)	175	(139)	5	21	22	(217)	196	(116)
Mapleshire Nursing & Rehabilitation Center***	6,146	6,762	7,782	6,597	6,892	7,362	(451)	(130)	419	40	0	~	(411)	(130)	419
Marmet Health Care Center***	6,983	8,728	8,904	5,300	7,277	7,341	1,683	1,451	1,564	(33)	66	52	1,650	1,517	1,616
McDowell Nursing & Rehabilitation Center	7,832	8,553	8,873	7,729	8,139	8,520	102	414	353	31	24	51	133	438	404
Meadowbrook Acres	3,939	4,070	4,434	3,579	3,889	4,022	360	181	413	8	5	7	367	186	420
Meadowview Manor Health Care Center	4,240	4,745	4,654	3,783	3,894	4,085	457	851	569	(119)	(78)	(76)	401	773	493
Mercer Nursing & Rehab Center	4,264	4,061	3,788	5,022	5,016	5,108	(758)	(954)	(1,319)	12	33	25	(745)	(921)	(1,294)
Milertree Center	5,390	5,636	6,114	5,766	5,892	6,257	(375)	(256)	(144)	77	61	51	(299)	(195)	(93)
Montgomery General Elderly Care	3,987	4,284	4,348	3,539	3,764	4,193	448	519	155	14	16	14	463	535	169
Morris Memorial Nursing Home	842	689	Closed	1,439	1,180	Closed	(597)	(491)	Closed			Closed	(597)	(491)	Closed
Mound View Health Care	8,378	8,668	9,314	8,122	8,320	9,372	256	348	(58)	68	29	50	325	377	(7)
Nella's	4,701	4,902	4,855	4,537	4,557	4,652	164	345	203	10	30	46	174	375	249
Nella's Nursing Home	4,305	4,314	4,606	4,199	4,267	4,377	106	47	229	(61)	(53)	(61)	45	(6)	168
New Martinsville Health Care Center	8,264	8,351	9,118	7,394	7,575	8,377	870	776	741	14	15	44	884	791	785
Nicholas County Nursing & Rehabilitation Center	5,218	6,816	7,084	5,314	6,293	6,662	(97)	523	422	37	8		(60)	531	422
Oak Ridge Center (Capital Center)	7,727	7,660	8,392	6,412	7,257	7,310	1,316	403	1,081	61	77	55	1,376	481	1,136
Ohio Valley Health Care	5,387	5,393	5,794	4,904	4,877	5,086	483	517	708	49	46	51	341	347	462
Pendleton Manor	6,142	6,069	6,876	5,897	6,011	6,379	245	58	498	313	75	56	558	132	554
Pierpont Center**	8,717	8,714	10,832	7,954	8,218	9,910	763	497	922	81	9,543	(360)	843	10,039	562
Pine View Continuous Care Center	3,823	4,187	4,035	3,409	3,819	3,790	415	367	246	21	32	23	436	400	268
Pinecrest Hospital	5,795	6,015	5,359	10,135	10,371	10,020	(4,340)	(4,356)	(4,661)	75	91	79	(4,265)	(4,265)	(4,582)
Pocahontas Center	5,134	5,337	5,971	5,398	5,686	6,170	(264)	(349)	(199)	58	115	33	(206)	(234)	(165)
Princeton Health Care Center	6,667	6,845	8,050	6,085	6,364	6,925	583	481	1,125	15	10	345	597	491	1,470
Raleigh Center	6,345	6,867	7,112	5,420	6,283	6,280	924	584	833	61	106	64	985	690	897
Ravenswood Center	5,578	5,722	6,232	4,952	5,595	5,750	626	127	483	29	62	32	654	189	514
Rosewood Center	5,749	5,924	6,345	4,831	5,463	5,501	919	461	844	48	78	12	967	540	856
Shenandoah Center**	6,917	7,198	8,010	5,881	6,572	6,807	1,036	627	1,203	95	141	50	1,131	768	1,253
Sistersville Center	5,315	5,159	4,827	5,642	5,486	5,048	(327)	(327)	(220)	47	50	40	(280)	(277)	(180)
Springfield Center**	4,040	3,957	4,116	3,818	4,154	4,252	222	(197)	(136)	15	13	580	238	(184)	444
St. Barbara's Memorial Nursing Home	3,022	3,196	3,304	2,974	3,104	3,175	48	92	130	342	510	(222)	390	602	(93)
Stone Pear Pavilion	4,059	4,601	5,737	3,980	4,436	5,144	79	165	593	4	(4)	1	83	162	594
Summers Nursing & Rehabilitation Center	6,635	8,176	8,111	7,654	8,219	8,024	(1,019)	(43)	87	19	29	58	(999)	(14)	145
SunBridge Care & Rehabilitation for Dunbar	9,257	9,487	10,159	8,193	8,331	8,584	1,065	1,156	1,576	15	23	78	1,080	1,179	1,653
SunBridge Care & Rehabilitation for Glenville	4,348	4,514	4,728	3,749	3,564	3,687	599	950	1,041	15	18	18	614	968	1,059
SunBridge Care & Rehabilitation for Parkersburg	5,175	5,462	5,991	4,339	4,496	4,683	836	966	1,307	11	13	20	847	979	1,327
SunBridge Care & Rehabilitation for Putnam	8,920	9,875	10,040	7,706	8,036	8,323	1,214	1,839	1,717	27	30	37	1,240	1,869	1,753

SunBridge Care & Rehabilitation for Salem	6,945	6,589	7,282	6,352	6,249	6,792	593	339	491	35	50	15	629	389	506
SunBridge Pine Lodge Care & Rehabilitation	9,395	10,440	9,255	7,997	8,178	8,035	1,398	2,262	1,220	25	26	64	1,423	2,289	1,284
Sundale Nursing Home	6,897	6,883	7,295	7,212	7,140	7,386	(315)	(257)	(90)	60	31	637	(255)	(225)	547
Teays Valley Center	9,926	10,984	11,861	9,155	10,387	10,612	771	597	1,249	123	128	59	894	725	1,308
Trinity Health Services Logan	8,071	8,356	8,559	7,776	8,398	8,654	294	(42)	(95)	3	5	3	297	(37)	(92)
Trinity Health Services Mingo	5,396	4,470	5,639	5,756	5,801	6,669	(360)	(1,331)	(1,031)	5	5	2	(355)	(1,327)	(1,028)
Tygart Center**	8,231	8,650	10,584	7,783	8,173	9,000	448	477	1,584	688	5,655	(325)	1,135	6,132	1,259
Valley Center	11,273	12,238	13,060	10,534	11,822	12,585	739	416	475	210	219	84	948	635	559
Valley Haven Geriatric Center	4,487	4,111	4,451	4,260	4,352	4,358	228	(241)	93	11	20	13	148	(221)	106
Wayne Nursing & Rehabilitation Center	5,178	5,383	5,463	4,377	4,554	4,853	801	829	611	26	21	39	828	850	650
Webster Nursing & Rehabilitation Center	4,517	4,874	4,837	4,068	4,400	4,515	450	475	322	30	55	34	480	530	356
Weirton Geriatric Center	9,461	9,773	10,024	8,769	9,238	9,906	692	535	119	325	312	313	1,017	847	432
White Sulphur Springs Center	5,800	5,973	6,541	5,387	6,122	6,480	413	(149)	61	40	90	31	452	(59)	92
Willow Tree Manor***	2,469	6,053	8,350	1,941	5,262	6,790	528	791	1,560	(61)	39	8	467	830	1,569
Willows Center	8,121	8,568	8,960	6,886	7,636	7,778	1,236	932	1,182	119	117	46	1,355	1,049	1,228
Woodlands Retirement Community****	2,759	2,748	2,648	4,413	4,439	4,561	(1,654)	(1,691)	(1,913)				(1,654)	(1,691)	(1,913)
Worthington Manor	7,707	8,224	8,553	5,945	6,078	6,173	1,762	2,146	2,380	75	38	16	1,075	1,278	1,402
Wyoming Nursing & Rehabilitation Center	4,704	5,091	5,063	4,279	4,590	4,590	425	501	473	18	20	26	443	521	499
Total	\$685,710	\$731,190	\$767,547	\$645,155	\$696,687	\$722,445	\$40,555	\$34,503	\$45,102	\$5,975	\$21,634	\$5,073	\$44,848	\$53,875	\$47,162
Dollar Change from Prior Year		\$45,480	\$36,357		\$51,532	\$25,758		(\$6,052)	\$10,599		\$15,660	(\$16,562)		\$9,027	(\$6,713)
Margin													6.5%	7.4%	6.1%

Source: Annual WVHCA Survey of Nursing Homes

EROE: Excess (Deficit) of Revenue Over Expense or Profit (Loss) after Tax

- Value is too small to register

*Other Revenue includes Other Operating Revenue and Non-Operating Revenue

Ownership and Name Changes:

**Pierpont Center (formerly Wishing Well Manor) changed its name and Genesis assumed ownership as of January 1, 2009.

FY 2008 Non Operating Revenue includes \$9.3 million for Gain on Asset Sale to Genesis as of December 31, 2008

**Shenandoah Center (formerly Shenandoah Health Village) changed its name July 2009

**Springfield Center was purchased by Springfield Center, LLC June 30, 2009

**Tygart Center (formerly known as Wishing Well Health Care Center) changed its name and Genesis assumed ownership as of January 1, 2009.

FY 2008 Non Operating Revenue includes \$5.5 million for Gain on Asset Sale to Genesis as of December 31, 2008

Ownership and Name Changes, Closures, and Facilities reporting less than 12 months of data:

***CareHaven of Pleasants was purchased by Pleasants-Carehaven Operating LLC, on July 1, 2007. Six months of data are reported (7/01/07 - 12/31/07).

***Hidden Valley Health Care Center and Marmet Health Care Center were purchased by Genesis on December 1, 2006. Ten months of data are reported (12/01/06 - 9/30/07).

***Mapleshire Nursing & Rehabilitation Center (formerly known as MonPointe Continuing Care Center) was purchased on February 1, 2008 by Morgantown SNF Acquisition LLC.

The fiscal year changed from 6/30 to 12/31. Eleven months of data are reported (02/01/08 - 12/31/08)

***Willow Tree Manor (formerly known as Blue Ridge Nursing & Rehabilitation Center) was purchased by Blue Ridge Nursing, LLC, in August 2007. Five months of data are reported (08/01/07 - 12/31/07).

****Woodlands Retirement Community has six licensed nursing home beds. Financial figures reported are for the entire facility.

Facilities that include significant personal care services are Woodlands Retirement Community; Pierpont Center; and Glenwood Park.

Table 22
West Virginia Nursing Homes
FY 2009 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2009 Medicare			2009 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Ansted Center	\$ 1,326	\$ 1,181	\$ 145	\$ 3,623	\$ 3,310	\$ 313	11.0%		8.6%	
Arbors at Fairmont	3,246	1,976	1,270	4,833	4,473	360	39.1%		7.4%	
Barbour County Good Samaritan Center	1,065	905	161	2,305	2,254	51	15.1%		2.2%	
Berkeley Springs Rehab and Nursing	1,260	745	516	4,999	5,622	(623)	40.9%			-12.5%
Bishop Joseph H. Hodges Continuous Care	616	520	95	4,961	5,636	(676)	15.5%			-13.6%
Boone Health Care Center	1,394	1,099	295	4,661	4,353	308	21.2%		6.6%	
Braxton Health Care Center	978	617	361	3,145	2,868	277	36.9%		8.8%	
Brier	2,180	1,251	929	4,791	4,999	(208)	42.6%			-4.3%
Brightwood Center	1,467	1,464	3	7,961	7,568	393	0.2%		4.9%	
Cameron Nursing & Rehabilitation Center	701	514	187	3,465	3,431	33	26.6%		1.0%	
Canterbury Center	1,618	1,314	304	3,680	3,412	267	18.8%		7.3%	
Care Haven Center	1,395	1,257	138	4,617	4,234	383	9.9%		8.3%	
CareHaven of Pleasants	1,631	1,393	239	3,044	3,114	(70)	14.6%			-2.3%
Cedar Ridge Center	1,901	1,777	123	6,792	6,090	703	6.5%		10.3%	
Clarksburg Nursing & Rehabilitation Center	1,255	909	346	5,849	5,488	361	27.6%		6.2%	
Cortland Acres Nursing Home	774	548	226	4,864	4,890	(26)	29.2%			-0.5%
Crestview Manor Nursing & Rehabilitation	1,111	925	186	3,136	3,470	(334)	16.7%			-10.6%
Dawnview Center	1,503	1,256	247	4,063	3,028	1,034	16.4%		25.5%	
E. A. Hawse Nursing & Rehabilitation Center	656	462	194	3,741	3,689	52	29.5%		1.4%	
Eagle Pointe	3,043	2,687	356	8,489	7,664	825	11.7%		9.7%	
Eldercare of West Virginia	2,213	1,164	1,050	5,990	6,135	(145)	47.4%			-2.4%
Elkins Regional Convalescent Center	1,312	1,154	158	5,805	5,912	(107)	12.0%			-1.8%
Fairhaven Rest Home				1,636	2,469	(834)				-51.0%
Fayette Nursing & Rehabilitation Center	1,027	706	321	4,045	3,951	94	31.2%		2.3%	
GlenWood Park	2,191	1,558	634	3,732	4,068	(336)	28.9%			-9.0%
Golden Living Center Glasgow	1,624	1,544	81	6,535	5,472	1,063	5.0%		16.3%	
Golden Living Center Morgantown	2,343	2,110	232	6,172	4,558	1,614	9.9%		26.1%	
Golden Living Center Riverside	1,589	1,905	(317)	6,469	5,104	1,365		-19.9%	21.1%	
Good Shepherd Nursing Home	183	238	(56)	7,502	7,152	350		-30.4%	4.7%	
Grant County Nursing Home	726	808	(82)	6,109	6,343	(235)		-11.3%		-3.8%
Greenbrier Manor	1,552	1,297	255	4,159	4,072	86	16.4%		2.1%	
Hampshire Health Care Center	1,271	983	288	4,168	2,987	1,182	22.7%		28.4%	
Heartland of Beckley	5,682	4,036	1,645	5,903	6,290	(387)	29.0%			-6.6%
Heartland of Charleston	2,585	2,305	281	7,999	7,845	154	10.9%		1.9%	
Heartland of Clarksburg	2,769	2,075	694	5,750	5,638	112	25.1%		1.9%	
Heartland of Keyser	2,661	1,955	706	5,721	5,756	(35)	26.5%			-0.6%
Heartland of Martinsburg	3,594	2,061	1,533	5,026	5,253	(227)	42.6%			-4.5%
Heartland of Preston County	2,394	1,759	635	5,353	5,463	(110)	26.5%			-2.1%
Heartland of Rainelle	1,467	1,241	226	2,943	2,782	161	15.4%		5.5%	
Heritage Center	3,813	3,214	599	9,970	9,365	605	15.7%		6.1%	
Heritage, Inc.				2,113	2,077	37			1.7%	
Hidden Valley Health Care Center	2,022	850	1,172	4,989	3,804	1,185	58.0%		23.8%	
Hilltop Center	3,403	3,058	346	6,570	5,941	629	10.2%		9.6%	
Holbrook Nursing Home	2,305	1,075	1,230	6,086	5,831	255	53.4%		4.2%	

Hopemont Hospital				5,592	8,425	(2,834)				-50.7%
Huntington Health & Rehabilitation Center	3,361	2,861	500	8,347	8,242	105	14.9%		1.3%	
John Manchin Sr. Health Care Center				2,341	3,604	(1,263)				-53.9%
Lakin Hospital				7,416	7,955	(539)				-7.3%
Laurel Nursing & Rehab Center	759	553	207	3,226	2,968	258	27.2%		8.0%	
Lincoln Nursing & Rehabilitation Center	875	591	285	3,658	3,525	133	32.5%		3.6%	
Logan Center	1,288	1,220	68	4,246	4,102	144	5.2%		3.4%	
Madison Center	1,898	1,844	54	2,504	2,157	347	2.9%		13.9%	
Maples Nursing Home	1,139	830	309	3,091	3,425	(334)	27.1%			-10.8%
Mapleshire Nursing & Rehabilitation Center	2,526	1,953	573	4,352	4,453	(102)	22.7%			-2.3%
Marmet Health Care Center	2,372	1,969	403	4,962	4,099	863	17.0%		17.4%	
McDowell Nursing & Rehabilitation Center	1,700	1,321	380	6,500	6,587	(88)	22.3%			-1.4%
Meadowbrook Acres	881	495	386	2,750	2,827	(77)	43.8%			-2.8%
Meadowview Manor Health Care Center	700	372	328	2,670	2,529	141	46.9%		5.3%	
Mercer Nursing & Rehabilitation Center	674	681	(7)	3,015	4,337	(1,322)		-1.0%		-43.8%
Miletree Center	919	874	45	4,192	4,361	(169)	4.8%			-4.0%
Montgomery General Elderly Care	626	496	130	3,506	3,415	91	20.7%		2.6%	
Mound View Health Care	1,174	1,084	90	6,280	6,662	(382)	7.7%			-6.1%
Nella's				4,463	4,314	149			3.3%	
Nella's Nursing Home				4,351	4,123	228			5.2%	
New Martinsville Health Care Center	2,029	1,771	258	5,273	4,534	739	12.7%		14.0%	
Nicholas County Nursing & Rehabilitation Center	1,692	1,039	653	5,108	5,187	(79)	38.6%			-1.5%
Oak Ridge Center (Capital Center)	3,132	2,777	355	3,642	3,097	545	11.3%		15.0%	
Ohio Valley Health Care	1,296	581	715	3,890	3,510	380	55.1%		9.8%	
Pendleton Manor	1,100	978	122	4,608	4,010	598	11.0%		13.0%	
Pierpont Center**	2,424	2,532	(108)	5,881	5,906	(24)		-4.4%		-0.4%
Pine View Continuous Care Center	747	509	238	2,696	2,681	16	31.9%		0.6%	
Pinecrest Hospital				5,287	9,959	(4,673)				-88.4%
Pocahontas Center	997	1,007	(10)	3,957	4,790	(833)		-1.0%		-21.0%
Princeton Health Care Center	1,663	1,213	450	5,353	4,667	686	27.0%		12.8%	
Raleigh Center	3,126	2,744	381	3,441	3,028	413	12.2%		12.0%	
Ravenswood Center	1,555	1,445	110	4,042	3,687	355	7.1%		8.8%	
Rosewood Center	935	818	117	4,821	4,145	675	12.5%		14.0%	
Shenandoah Center**	2,321	1,677	644	3,776	3,396	380	27.8%		10.1%	
Sistersville Center	509	490	19	3,586	3,852	(266)	3.7%			-7.4%
Springfield Center**	973	774	199	3,009	3,032	(23)	20.4%			-0.8%
St. Barbara's Memorial Nursing Home	409	130	279	1,832	1,772	60	68.3%		3.3%	
Stone Pear Pavilion	1,787	867	920	2,914	2,977	(64)	51.5%			-2.2%
Summers Nursing & Rehabilitation Center	1,443	1,092	351	6,338	6,606	(268)	24.3%			-4.2%
SunBridge Care & Rehabilitation for Dunbar	2,777	2,284	493	5,917	4,779	1,139	17.7%		19.2%	
SunBridge Care & Rehabilitation for Glenville	1,113	818	294	3,049	2,442	607	26.5%		19.9%	
SunBridge Care & Rehabilitation for Parkersburg	1,882	1,417	465	3,379	2,609	769	24.7%		22.8%	
SunBridge Care & Rehabilitation for Putnam	3,077	2,632	444	5,473	4,399	1,074	14.4%		19.6%	

Table 22
West Virginia Nursing Homes
FY 2009 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2009 Medicare			2009 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
SunBridge Care & Rehabilitation for Salem	1,349	1,218	131	5,107	4,786	321	9.7%		6.3%	
SunBridge Pine Lodge Care & Rehabilitation	3,156	2,593	563	5,213	4,577	636	17.8%		12.2%	
Sundale Nursing Home	843	761	82	4,357	4,522	(165)	9.8%			-3.8%
Teays Valley Center	2,803	2,416	387	6,830	5,949	881	13.8%		12.9%	
Trinity Health Services Logan	1,591	1,065	526	6,742	7,337	(594)	33.0%			-8.8%
Trinity Health Services Mingo	965	805	159	4,493	5,573	(1,080)	16.5%			-24.0%
Tygart Center**	2,514	2,107	407	6,929	5,957	972	16.2%		14.0%	
Valley Center	4,280	3,937	343	6,452	6,261	191	8.0%		3.0%	
Valley Haven Geriatric Center	588	290	298	2,947	3,145	(198)	50.6%			-6.7%
Wayne Nursing & Rehabilitation Center	1,064	714	349	3,824	3,613	211	32.8%		5.5%	
Webster Nursing & Rehabilitation Center	772	603	169	3,928	3,812	116	21.9%		2.9%	
Weirton Geriatric Center	687	417	270	8,662	8,805	(143)	39.3%			-1.6%
White Sulphur Springs Center	1,959	1,882	78	4,035	4,055	(19)	4.0%			-0.5%
Willow Tree Manor	1,836	981	855	5,636	5,037	600	46.6%		10.6%	
Willows Center	1,917	1,692	225	5,965	5,183	782	11.7%		13.1%	
Woodlands Retirement Community*										
Worthington Manor	2,152	837	1,315	5,610	4,597	1,013	61.1%		18.1%	
Wyoming Nursing & Rehabilitation Center	877	631	246	4,022	3,788	234	28.0%		5.8%	
Total	\$165,076	\$129,584	\$35,491	\$499,251	\$488,037	\$11,214	21.5%		2.2%	

Source: Annual WVHCA Survey of Nursing Homes

*Does not participate in either Medicare or Medicaid

Ownership and Name Changes:

**Pierpont Center (formerly Wishing Well Manor) was purchased by Genesis on December 31, 2008 and began operations January 2009

**Springfield Center was purchased by Springfield Center, LLC July 30, 2009

**Shenandoah Center formerly Shenandoah Health Village Center changed its name July 2009

**Tygart Center (formerly Wishing Well Health Care Center) was purchased by Genesis on December 31, 2008 and began operations January 2009

Facilities that include significant personal care services are Woodlands Retirement Community; Pierpont Center; and Glenwood Park.

Table 23
West Virginia Nursing Homes
FY 2009 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Ansted Center	\$ 36		\$ 5,505	\$ 4,965	\$ 540	\$ 13	-			\$ 553	10.1%
Arbors at Fairmont	54		9,144	7,506	1,638	55				1,692	18.5%
Barbour County Good Samaritan Center	45	5	3,715	3,668	48	15	(27)			36	1.0%
Berkeley Springs Rehab and Nursing	87		7,669	7,952	(282)	75				(207)	-2.7%
Bishop Joseph H. Hodges Continuous Care	53	34	7,375	7,895	(520)	19	27			(475)	-6.4%
Boone Health Care Center	6		6,365	5,805	560	4				564	8.9%
Braxton Health Care Center	124		4,881	4,207	674		28			702	14.4%
Brier	159		7,696	7,183	513	20				533	6.9%
Brightwood Center	89		10,282	9,881	401	54	6			461	4.5%
Cameron Nursing & Rehabilitation Center	5		4,973	4,625	347	31	1			379	7.6%
Canterbury Center	11		6,114	5,558	556	43	-			599	9.8%
Care Haven Center	48		6,524	5,949	575	49	10			634	9.7%
CareHaven of Pleasants	7		5,077	4,965	111					112	2.2%
Cedar Ridge Center	91		10,050	9,097	952	84	1			1,037	10.3%
Clarksburg Nursing & Rehabilitation Center	50		7,984	7,120	864	58	8			931	11.7%
Cortland Acres Nursing Home		7	7,400	7,072	328	125	54			507	6.9%
Crestview Manor Nursing & Rehabilitation	6		5,150	5,292	(142)	36				(105)	-2.0%
Dawnview Center	4		6,446	4,973	1,472	29	1			1,502	23.3%
E. A. Hawse Nursing & Rehabilitation Center	13		5,031	4,679	352	34	1			388	7.7%
Eagle Pointe	121		12,354	11,168	1,186	32				1,219	9.9%
Eldercare of West Virginia	87		8,548	7,674	874		3			877	10.3%
Elkins Regional Convalescent Center	180		8,272	8,167	106		86			191	2.3%
Fairhaven Rest Home			1,894	2,890	(996)					(996)	-52.6%
Fayette Nursing & Rehabilitation Center	4		5,267	4,816	450	36	5			491	9.3%
GlenWood Park			8,354	7,989	365	50	73			488	5.8%
Golden Living Center Glasgow	37		8,784	7,642	1,142	(29)				1,113	12.7%
Golden Living Center Morgantown	29		9,662	7,687	1,975	10				1,985	20.5%
Golden Living Center Riverside	(8)		8,788	7,642	1,146	(10)				1,136	12.9%
Good Shepherd Nursing Home	22	11	12,175	11,900	275	170	55			500	4.1%
Grant County Nursing Home			8,102	8,519	(417)	108	(6)			(315)	-3.9%
Greenbrier Manor	63		6,133	5,898	234	42	74			351	5.7%
Hampshire Health Care Center	33		6,239	4,979	1,260	29	30			1,319	21.1%
Heartland of Beckley	214		13,473	13,238	235	9			98	146	1.1%
Heartland of Charleston	125		12,361	12,114	247	4			100	150	1.2%
Heartland of Clarksburg	348		9,606	9,259	348	6			142	212	2.2%
Heartland of Keyser	146		10,178	9,577	601	4			242	363	3.6%
Heartland of Martinsburg	260		10,447	9,526	922	12			373	560	5.4%
Heartland of Preston County	33		9,614	9,064	550	22			229	343	3.6%
Heartland of Rainelle	42		4,959	4,641	318	3			129	193	3.9%
Heritage Center	135		15,146	13,741	1,405	107	9			1,521	10.0%
Heritage, Inc.			3,116	3,062	54	(92)				(92)	-2.9%
Hidden Valley Health Care Center	8		8,181	6,585	1,596	256	11			1,863	22.8%
Hilltop Center	10		10,829	9,754	1,075	55	2			1,132	10.5%
Holbrook Nursing Home	312		8,665	7,548	1,117	35	(493)		410	249	2.9%

Table 23
West Virginia Nursing Homes
FY 2009 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Hopemont Hospital			5,592	8,425	(2,834)					(2,834)	-50.7%
Huntington Health & Rehabilitation Center	469		14,769	13,514	1,255		6			1,261	8.5%
John Manchin Sr. Health Care Center		124	2,522	3,644	(1,122)	1,122	1			1	0.1%
Lakin Hospital			7,420	7,991	(572)		4			(568)	-7.7%
Laurel Nursing & Rehab Center	28		4,304	3,762	541		1			542	12.6%
Lincoln Nursing & Rehabilitation Center	23		5,065	4,571	494		5			524	10.3%
Logan Center	30		5,923	5,699	224		49			273	4.6%
Madison Center	14		6,224	5,441	783		10			794	12.8%
Maples Nursing Home	38		4,874	5,013	(139)		22			(116)	-2.4%
Mapleshire Nursing & Rehabilitation Center	14		7,782	7,362	419					419	5.4%
Marmet Health Care Center	61		8,904	7,341	1,564	49	3			1,616	18.1%
McDowell Nursing & Rehabilitation Center	100		8,873	8,520	353	42	9			404	4.6%
Meadowbrook Acres	36		4,434	4,022	413		7			420	9.5%
Meadowview Manor Health Care Center			4,654	4,085	569	14	(91)			493	10.6%
Mercer Nursing & Rehabilitation Center	74		3,788	5,108	(1,319)	25				(1,294)	-34.2%
Miletree Center	13		6,114	6,257	(144)	50	1			(93)	-1.5%
Montgomery General Elderly Care			4,348	4,193	155	14				169	3.9%
Mound View Health Care	5		9,314	9,372	(58)		50			(7)	-0.1%
Nella's			4,855	4,652	203	1	45			249	5.1%
Nella's Nursing Home			4,606	4,377	229		(61)			168	3.6%
New Martinsville Health Care Center	67		9,118	8,377	741	44				785	8.6%
Nicholas County Nursing & Rehabilitation Center	156		7,084	6,662	422					422	6.0%
Oak Ridge Center (Capital Center)	157		8,392	7,310	1,081	54	1			1,136	13.5%
Ohio Valley Health Care	214		5,794	5,086	708	51			297	462	8.0%
Pendleton Manor	2	4	6,876	6,379	498	2	54			554	8.1%
Pierpont Center*	98		10,832	9,910	922	(360)	1			562	5.2%
Pine View Continuous Care Center	63		4,035	3,790	246	7	16			268	6.7%
Pinecrest Hospital			5,359	10,020	(4,661)		79			(4,582)	-85.5%
Pocahontas Center	15		5,971	6,170	(199)	33				(165)	-2.8%
Princeton Health Care Center	267		8,050	6,925	1,125	5	340			1,470	18.3%
Raleigh Center	30		7,112	6,280	833	50	14			897	12.6%
Ravenswood Center	13		6,232	5,750	483	31				514	8.3%
Rosewood Center	8		6,345	5,501	844	12				856	13.5%
Shenandoah Center*	29		8,010	6,807	1,203	47	3			1,253	15.6%
Sistersville Center	(1)		4,827	5,048	(220)	35	5			(180)	-3.7%
Springfield Center*	185		4,116	4,252	(136)	(2)	582			444	10.8%
St. Barbara's Memorial Nursing Home	2		3,304	3,175	130	21	(243)			(93)	-2.8%
Stone Pear Pavilion	24		5,737	5,144	593		1			594	10.4%
Summers Nursing & Rehabilitation Center	60		8,111	8,024	87	50	8			145	1.8%
SunBridge Care & Rehabilitation for Dunbar	20		10,159	8,584	1,576	78				1,653	16.3%
SunBridge Care & Rehabilitation for Glenville	37		4,728	3,687	1,041	18				1,059	22.4%
SunBridge Care & Rehabilitation for Parkersburg	27		5,991	4,683	1,307	20				1,327	22.1%
SunBridge Care & Rehabilitation for Putnam	72		10,040	8,323	1,717	37				1,753	17.5%

SunBridge Care & Rehabilitation for Salem	30		7,282	6,792	491	15				506	6.9%
SunBridge Pine Lodge Care & Rehabilitation	199		9,255	8,035	1,220	64				1,284	13.9%
Sundale Nursing Home	26		7,295	7,386	(90)	26	611			547	7.5%
Teays Valley Center	123		11,861	10,612	1,249	55	4			1,308	11.0%
Trinity Health Services Logan			8,559	8,654	(95)		3			(92)	-1.1%
Trinity Health Services Mingo			5,639	6,669	(1,031)	2				(1,028)	-18.2%
Tygart Center*	94		10,584	9,000	1,584	(328)	2			1,259	11.9%
Valley Center	56		13,060	12,585	475	80	4			559	4.3%
Valley Haven Geriatric Center	30		4,451	4,358	93	13				106	2.4%
Wayne Nursing & Rehabilitation Center	112		5,463	4,853	611	35	5			650	11.9%
Webster Nursing & Rehabilitation Center	59		4,837	4,515	322	29	4			356	7.4%
Weirton Geriatric Center	69		10,024	9,906	119		313			432	4.3%
White Sulphur Springs Center	1		6,541	6,480	61	31				92	1.4%
Willow Tree Manor	183		8,350	6,790	1,560	(2)	10			1,569	18.8%
Willows Center	11		8,960	7,778	1,182	32	14			1,228	13.7%
Woodlands Retirement Community**			2,648	4,561	(1,913)					(1,913)	-72.2%
Worthington Manor	(73)		8,553	6,173	2,380	2	14		994	1,402	16.4%
Wyoming Nursing & Rehabilitation Center	4		5,063	4,590	473	22	4			499	9.9%
Total	\$6,462	\$184	\$767,547	\$722,445	\$45,102	\$3,490	\$ 1,583	\$0	\$3,013	\$47,162	6.1%

Source: Annual WVHCA Survey of Nursing Homes

- Value is too small to register

Ownership and Name Changes:

*Pierpont Center (formerly Wishing Well Manor) changed its name and Genesis assumed ownership as of January 1, 2009.

*Shenandoah Center (formerly Shenandoah Health Village) changed its name July 2009

*Springfield Center was purchased by Springfield Center, LLC June 30, 2009

*Tygart Center (formerly known as Wishing Well Health Care Center) changed its name and Genesis assumed ownership as of January 1, 2009.

FY 2008 Non Operating Revenue includes \$5.5 million for Gain on Asset Sale to Genesis as of December 31, 2008

**Woodlands Retirement Community has six licensed nursing home beds. Financial figures reported are for the entire facility.

Facilities that include significant personal care services are Woodlands Retirement Community; Pierpont Center; and Glenwood Park.

Table 24
West Virginia Nursing Homes
FY 2007 - FY 2009 Patient Days by Facility

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days			Licensed Beds
	2007	2008	2009	2007	2008	2009	2007	2008	2009	
Ansted Center	20,428	20,823	20,168	3,702	3,386	3,142	14,413	14,960	15,135	60
Arbors at Fairmont	41,830	42,562	41,724	7,444	7,185	7,600	26,738	27,907	28,391	120
Barbour County Good Samaritan Center	18,902	18,262	17,638	2,159	2,208	3,029	12,792	14,774	12,435	60
Berkeley Springs Rehab and Nursing	34,917	35,079	33,398	3,614	2,798	2,480	26,677	26,772	24,248	120
Bishop Joseph H. Hodges Continuous Care Center	39,044	38,525	38,241	4,113	3,159	2,394	23,788	24,279	27,594	120
Boone Health Care Center	32,155	31,589	29,717	2,885	3,239	3,422	28,333	26,804	24,706	90
Braxton Health Care Center	21,567	21,523	20,410	2,824	2,593	2,381	15,315	16,308	14,402	65
Brier	31,704	31,631	31,417	5,057	4,697	4,546	22,504	22,769	22,648	90
Brightwood Center	43,977	42,406	38,601	6,382	4,929	2,835	33,557	33,540	33,127	128
Cameron Nursing & Rehabilitation Center	21,404	20,460	19,792	2,475	1,400	1,713	16,912	16,815	15,283	60
Canterbury Center	21,543	21,509	21,178	2,827	2,979	3,569	14,364	14,378	14,475	62
Care Haven Center	23,835	23,452	23,652	3,760	3,056	3,128	15,173	16,699	18,693	68
CareHaven of Pleasants***	11,219	23,159	21,071	619	3,664	4,420	9,215	16,955	14,511	68
Cedar Ridge Center	41,572	41,078	40,147	6,217	6,157	4,686	32,616	31,668	30,931	120
Clarksburg Nursing & Rehabilitation Center	34,618	34,822	34,726	4,928	3,935	3,428	25,219	27,371	27,748	98
Cortland Acres Nursing Home	31,634	33,216	32,988	2,488	2,239	1,821	22,965	23,917	24,348	94
Crestview Manor Nursing & Rehabilitation	25,301	24,093	24,758	3,543	3,737	3,343	17,534	16,369	17,020	72
Dawnview Center	23,519	23,262	23,227	2,915	3,718	3,656	18,614	17,363	16,203	66
E. A. Hawse Nursing & Rehabilitation Center	20,290	19,905	21,150	2,986	2,752	1,494	14,260	13,761	17,268	60
Eagle Pointe	57,108	54,042	54,581	7,656	7,297	8,422	46,099	44,273	42,452	164
Eldercare of West Virginia	42,847	41,065	40,015	3,257	4,748	4,993	38,314	34,725	33,111	120
Elkins Regional Convalescent Center	38,566	38,001	37,273	2,826	2,744	3,699	28,562	28,990	28,761	111
Fairhaven Rest Home	14,728	13,573	14,284	0	0	0	14,158	12,867	13,191	41
Fayette Nursing & Rehabilitation Center	20,321	21,107	20,566	2,690	2,828	2,478	16,403	16,836	17,469	60
GlenWood Park	23,033	23,035	22,801	4,415	4,366	4,690	16,870	15,929	15,407	67
Golden Living Center Glasgow	27,221	35,344	34,236	3,322	3,758	3,107	22,664	28,292	28,033	108
Golden Living Center Morgantown	34,545	32,880	32,018	4,393	4,816	3,828	23,599	23,983	23,632	100
Golden Living Center Riverside	33,469	32,670	32,448	3,738	4,075	3,440	25,548	24,382	25,757	102
Good Shepherd Nursing Home	69,322	68,734	69,098	965	1,228	645	42,971	42,048	42,426	192
Grant County Nursing Home	39,100	39,073	39,204	2,840	2,250	2,712	31,262	31,044	32,071	110
Greenbrier Manor	33,382	33,545	30,314	2,768	3,393	4,649	25,513	26,177	22,940	100
Hampshire Health Care Center	21,565	21,788	22,194	3,274	2,366	2,821	14,922	15,022	14,742	62
Heartland of Beckley	52,949	54,696	53,893	11,814	13,690	14,282	33,607	34,287	31,818	201
Heartland of Charleston	56,899	59,981	53,401	7,917	8,042	6,122	39,906	42,738	40,792	184
Heartland of Clarksburg	37,407	37,105	38,469	5,635	6,300	6,761	27,561	26,585	27,390	120
Heartland of Keyser	42,384	42,818	42,303	7,161	7,014	6,371	28,721	31,081	29,975	122
Heartland of Martinsburg	42,788	42,426	41,068	9,250	7,461	8,096	26,191	27,679	26,832	120
Heartland of Preston County	42,384	41,167	41,448	5,333	5,276	5,389	31,799	29,905	28,482	120
Heartland of Rainelle	21,209	20,978	19,348	4,151	3,756	3,645	15,183	14,439	13,536	60
Heritage Center	55,700	55,519	55,749	11,378	7,591	8,117	38,200	42,986	43,938	160
Heritage, Inc.	18,185	18,117	18,087	0	0	0	11,670	11,358	12,265	51
Hidden Valley Health Care Center***	23,184	25,156	27,506	4,298	3,669	4,308	15,232	17,803	19,289	80
Hilltop Center	40,717	40,453	40,194	8,159	6,416	8,217	28,598	30,197	29,028	120
Holbrook Nursing Home	42,167	40,173	40,162	3,403	1,674	2,422	36,593	35,450	33,958	120

Hopemont Hospital	34,985	32,643	32,255	0	0	0	34,955	32,612	32,255	98
Huntington Health & Rehabilitation Center	66,430	64,935	63,546	10,879	10,846	7,948	45,110	43,323	44,055	186
John Manchin Sr. Health Care Center	14,667	14,784	14,549	0	0	0	13,974	14,090	14,388	41
Lakin Hospital	38,948	39,471	35,356	0	0	0	38,755	39,471	35,194	114
Laurel Nursing & Rehab Center	20,789	20,739	20,417	2,394	2,054	1,703	17,218	17,461	17,444	60
Lincoln Nursing & Rehabilitation Center	21,278	21,634	21,505	1,650	1,974	2,195	18,776	17,539	17,216	60
Logan Center	23,311	23,060	22,661	3,173	3,240	3,384	18,600	18,639	18,329	66
Madison Center	20,553	20,564	20,717	4,981	4,142	5,212	9,022	10,974	9,907	62
Maples Nursing Home	20,843	20,545	19,301	2,921	2,783	3,239	15,728	15,147	13,386	60
Mapleshire Nursing & Rehabilitation Center***	34,801	29,574	31,206	3,277	4,073	5,438	22,584	21,125	21,213	120
Marmet Health Care Center	26,548	30,394	30,806	5,905	4,714	5,120	13,418	18,774	20,558	90
McDowell Nursing & Rehabilitation Center	37,579	39,141	38,426	4,889	5,589	4,825	29,479	31,670	30,825	120
Meadowbrook Acres	21,388	21,189	20,822	2,395	2,514	2,568	13,595	14,128	14,677	60
Meadowview Manor Health Care Center	20,798	21,376	21,357	2,222	2,078	1,479	13,101	13,092	13,726	60
Mercer Nursing & Rehabilitation Center	19,543	18,699	17,977	2,848	2,745	1,981	16,176	15,282	15,706	90
Milreer Center	21,700	21,039	21,669	1,951	2,338	2,266	17,482	16,081	16,724	62
Montgomery General Elderly Care	20,358	19,594	18,772	2,029	1,794	1,551	16,571	16,128	15,911	60
Morris Memorial Nursing Home*	9,104	3,829	Closed	0	0	Closed	0	0	Closed	0
Mound View Health Care	42,426	41,773	44,035	4,546	5,199	5,026	31,335	29,762	32,158	129
Nella's	35,688	35,419	34,912	0	0	0	32,585	32,745	32,380	102
Nella's Nursing Home	26,295	27,817	26,284	0	0	0	23,327	26,175	24,758	84
New Martinsville Health Care Center	39,942	37,608	39,098	4,488	4,488	5,353	29,859	25,787	24,232	120
Nicholas County Nursing & Rehabilitation Center	32,804	36,795	32,987	2,097	4,212	4,121	27,352	28,706	26,440	120
Oak Ridge Center (Capital Center)	25,410	24,461	25,211	8,099	7,300	7,370	11,922	11,524	13,611	73
Ohio Valley Health Care	23,548	22,698	23,335	2,056	2,754	2,286	18,931	17,796	16,404	66
Pendleton Manor	31,740	31,189	30,882	2,362	2,329	2,502	25,810	25,200	23,669	91
Pierpont Center**	40,351	38,365	37,184	5,084	6,053	6,167	24,903	24,491	25,338	120
Pine View Continuous Care Center	17,900	19,168	19,573	2,227	1,946	2,346	13,203	13,614	14,084	56
Pinecrest Hospital	37,276	30,552	28,134	0	0	0	37,201	30,464	27,963	199
Pocahontas Center	23,533	24,200	21,312	3,127	3,806	2,315	17,543	17,663	17,983	68
Princeton Health Care Center	41,412	39,386	41,796	3,835	5,104	4,168	31,224	27,245	30,745	120
Raleigh Center	23,892	23,566	23,115	6,076	6,930	7,172	15,240	14,103	14,151	68
Ravenswood Center	21,264	20,508	21,144	4,696	3,880	3,964	13,788	13,751	15,522	62
Rosewood Center	23,854	23,273	24,014	2,383	2,822	1,784	19,524	18,308	20,032	69
Shenandoah Center**	27,082	28,093	27,088	4,978	4,141	4,574	15,377	10,558	15,356	78
Sistersville Center	23,646	23,200	20,303	1,892	1,575	1,456	21,007	19,693	16,767	68
Springfield Center**	20,139	18,585	18,368	1,529	1,687	2,224	16,505	14,706	14,073	60
St. Barbara's Memorial Nursing Home	20,540	20,637	20,465	609	888	865	13,196	12,652	11,106	57
Stone Pear Pavilion	21,426	20,531	21,366	1,669	2,796	3,442	16,440	14,018	12,478	60
Summers Nursing & Rehabilitation Center	32,390	36,548	36,366	4,015	4,421	3,885	25,514	30,315	31,069	120
SunBridge Care & Rehabilitation for Dunbar	42,331	41,772	41,111	7,643	7,046	6,996	30,803	28,556	27,081	120
SunBridge Care & Rehabilitation for Glenville	23,172	22,594	21,655	2,070	2,099	2,603	17,905	17,954	16,448	65
SunBridge Care & Rehabilitation for Parkersburg	23,533	23,259	22,923	3,673	4,010	3,915	17,437	16,875	15,346	66
SunBridge Care & Rehabilitation for Putnam	41,867	42,147	40,167	7,675	9,033	7,561	28,826	26,590	26,230	120

Table 24
West Virginia Nursing Homes
FY 2007 - FY 2009 Patient Days by Facility

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days			Licensed Beds
	2007	2008	2009	2007	2008	2009	2007	2008	2009	
SunBridge Care & Rehabilitation for Salem	31,953	32,338	35,165	3,974	4,191	3,231	24,044	23,681	27,895	112
SunBridge Pine Lodge Care & Rehabilitation	41,530	41,000	36,301	9,482	8,805	7,528	27,185	26,308	25,431	120
Sundale Nursing Home	36,030	34,236	34,281	2,828	2,536	2,403	23,859	21,781	22,241	115
Teays Valley Center	42,427	43,567	43,218	7,128	6,371	6,996	31,439	31,047	28,438	124
Trinity Health Services Logan	41,665	41,547	40,584	4,364	4,826	4,520	34,683	34,243	34,865	120
Trinity Health Services Mingo	27,613	26,251	26,287	2,992	2,769	2,855	24,249	23,192	22,270	90
Tygart Center**	41,479	40,062	40,292	4,272	4,272	5,270	27,279	26,451	30,905	119
Valley Center	45,546	45,349	45,530	12,158	9,593	10,194	28,525	28,534	27,834	130
Valley Haven Geriatric Center	20,079	18,921	18,623	1,993	702	1,229	17,545	14,524	13,457	60
Wayne Nursing & Rehabilitation Center	21,155	21,190	21,436	2,214	2,639	2,300	16,183	16,802	16,772	60
Webster Nursing & Rehabilitation Center	20,369	21,411	20,894	2,251	2,886	2,064	17,266	18,083	18,424	60
Weirton Geriatric Center	49,239	49,706	48,168	1,155	1,253	1,888	44,705	45,527	42,931	137
White Sulphur Springs Center	23,970	23,373	23,037	3,911	4,043	4,644	17,022	16,576	16,646	68
Willow Tree Manor***	11,198	29,569	34,993	925	2,352	3,779	9,178	24,007	27,090	104
Willows Center	34,461	34,271	34,068	6,636	5,105	4,382	24,547	25,332	26,350	97
Woodlands Retirement Community*	1,124	1,211	751	0	0	0	0	0	0	6
Worthington Manor	36,954	37,109	37,349	4,641	4,639	4,127	24,523	26,768	28,713	105
Wyoming Nursing & Rehabilitation Center	20,619	21,251	21,342	3,282	2,942	2,217	17,102	17,507	18,304	60
Total	3,255,134	3,260,518	3,211,152	404,130	397,916	392,932	2,411,770	2,417,635	2,401,965	9,873
Change from prior year		0.2%	-1.5%		-1.5%	-1.3%		0.2%	-0.6%	

Source: Annual WVHCA Survey of Nursing Homes

*Does not participate in Medicare or Medicaid

Ownership and Name Changes:

**Pierpont Center (formerly Wishing Well Manor) was purchased by Genesis on December 31, 2008 and began operations January 2009

**Springfield Center was purchased by Springfield Center, LLC July 30, 2009

**Shenandoah Center formerly Shenandoah Health Village Center changed its name July 2009

**Tygart Center (formerly Wishing Well Health Care Center) was purchased by Genesis on December 31, 2008 and began operations January 2009

Ownership and Name Changes, Closures, and Facilities reporting less than 12 months of data:

***CareHaven of Pleasants was purchased by Pleasants-Carehaven Operating LLC, on July 1, 2007. Six months of data are reported (7/01/07 - 12/31/07).

***Hidden Valley Health Care Center and Marmet Health Care Center were purchased by Genesis on December 1, 2006. Ten months of data are reported (12/01/06 - 9/30/07).

***Mapleshire Nursing & Rehabilitation Center (formerly known as MonPointe Continuing Care Center) was purchased February 1, 2008 by Morgantown SNF Acquisition LLC. The fiscal year changed from 6/30 to 12/31.

Eleven months of data are reported (02/01/08 - 12/31/08). The new owner's data are reported because it best represents the operations of the new entity. million

***Willow Tree Manor (formerly known as Blue Ridge Nursing & Rehabilitation Center) was purchased by Blue Ridge Nursing, LLC, in August 2007. Five months of data are reported (08/01/07 - 12/31/07).

Facilities that include significant personal care services are Woodlands Retirement Community; Pierpont Center; and Glenwood Park.

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HOME HEALTH

The FY 2009 Annual Survey of Home Health Services was completed by 63 home health agencies that serve West Virginia residents, including those agencies based in Kentucky, Maryland, and Ohio. The data are provided as reported by the facilities.

- Overall, home health agencies reported a profit of \$10.0 million.
- Thirty-five of the 63 agencies were profitable.
- FY 2009 is the first year home health agencies reported an aggregate profit since FY 2003.

EROE – Home Health
(In thousands)
Margin on Total Revenue

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EROE/(Loss)	(\$1,458)	(\$919)	(\$4,281)	(\$2,322)	(\$579)	\$10,059
Margin	(1.7%)	(1.1%)	(5.1%)	(2.8%)	(0.6%)	8.5%

Analysis of home health agencies by type of ownership shows mixed results. The agencies are classified by the following ownership categories:

- County-owned, proprietary and not-for-profit.
- Hospital-based agencies are discussed as a separate category because administrative expenses are typically allocated by the hospital which translates to an increase in operating expenses. Hospital-based agencies have historically reported the greatest losses.

Three agencies had a change in ownership during FY 2009:

- Gentiva purchased Nicholas-Webster (Health Department) Home Health;
- LHC Group purchased Jackson County (Health Department) Home Health Service and Preston Memorial Home Health.

As a result of acquisition by publicly traded companies, these agencies will move to the proprietary classification in next year's report.

Wetzel-Tyler Home Health Agency closed April 30, 2009.

County-owned

Financial items of note regarding county-owned agencies included:

- Eight agencies reported an aggregate loss of \$908,000 (36.1% of \$2.5 million in total revenue).
- Only one county-owned home health agency was profitable, with a gain of \$11,000 for FY 2009. The other seven agencies reported losses totaling \$919,000.
- Prior years' aggregate losses equaled \$650,000 in FY 2008; \$366,000 in FY 2007; and \$1.3 million in FY 2006.

Proprietary

Financial items related to the proprietary agencies included:

- Total profit of \$15.4 million (18.5% of total revenue) an increase of \$9.1 million over the FY 2008 profit of \$6.3 million (9.9% of total revenue).
- Twenty-three of the 30 proprietary agencies reported profits.
- Profits for FY 2007 and FY 2006 equaled \$3.5 million and \$5.1 million, respectively.

Not-for-profit

Information regarding the not-for-profit home health agencies revealed:

- Six agencies were operating in FY 2009 with aggregate earnings of \$46,000 (0.5% of total revenue).
- Five agencies were profitable, with a combined EROE of \$202,000 (4.0% of total revenue).

Non-Profit Hospital-based

Items of note regarding the not-for-profit hospital-based agencies showed:

- Eighteen agencies operated in FY 2009 with continued aggregate losses of \$5.2 million (23.6% of total revenue).

- Prior years' losses were \$6.8 million in FY 2008; \$6.5 million in FY 2007; and \$8.5 million in FY 2006.
- The number of agencies reporting losses in FY 2009 outnumbered profitable agencies 13 to 5.

Proprietary Hospital-based

Three Rivers Home Care is the only proprietary hospital-based agency still operating in West Virginia. Owned by Three Rivers Medical Center in Louisa, Kentucky, the home health agency reported a profit for FY 2009 of \$685,000 (72.8% of total revenue).

Table 25 provides detailed information for home health agencies.

West Virginia Home Health Agencies by County

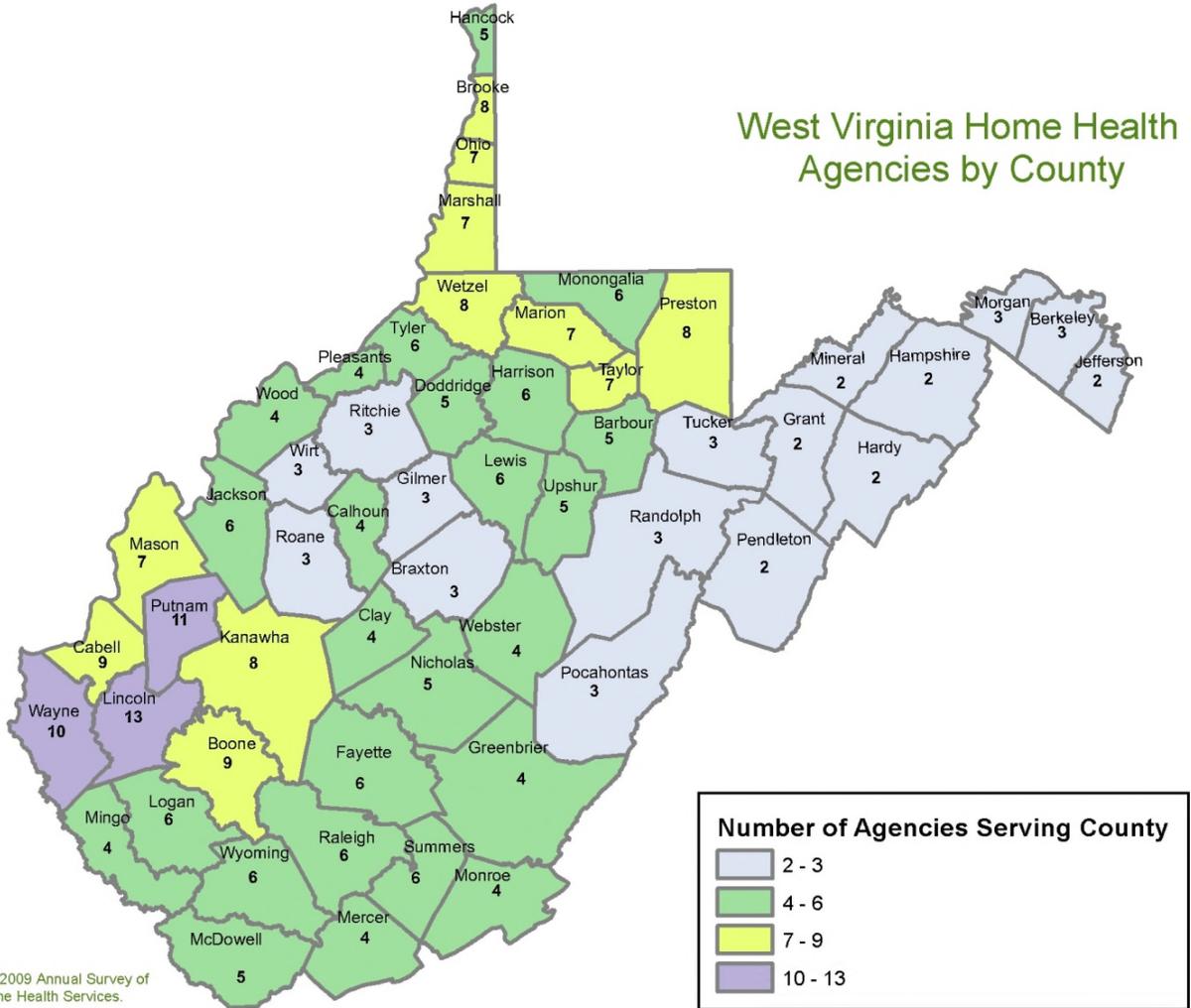


Table 25
Home Health Agencies Operating in West Virginia
FY 2007 - FY 2009 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Revenue			Expenses			EROE			Total Margin
	2007	2008	2009	2007	2008	2009	2007	2008	2009	2009
County Facilities										
Barbour County Home Health Agency	\$293	\$248	\$179	\$384	\$335	\$239	(\$91)	(\$86)	(\$60)	-33.6
Doddridge County Home Health Agency	145	137	186	157	160	176	(12)	(23)	11	5.7
Grafton-Taylor County Health Department	323	341	275	452	476	392	(129)	(135)	(117)	-42.6
Jackson County Home Health Service **	1,269	1,068	NA	958	863	NA	310	205	NA	
Kanawha-Charleston Health Department	749	568	509	940	1,002	819	(190)	(434)	(310)	-60.9
Monongalia County Home Care Services	590	474	504	470	454	516	121	20	(12)	-2.4
Nicholas-Webster Home Health Services **	546	631	444	781	650	663	(235)	(18)	(220)	-49.6
Wayne County Home Health Agency	149	128	87	202	235	200	(53)	(108)	(113)	-130.6
Wetzel -Tyler Home Health Agency *	386	393	333	473	465	420	(87)	(71)	(87)	-26.0
Total County Facilities	\$4,451	\$3,989	\$2,516	\$4,817	\$4,639	\$3,424	(\$366)	(\$650)	(\$908)	-36.1
Proprietary										
Alternative Home Health	1,675	1,638	2,389	1,646	1,643	2,110	29	(5)	279	11.7
Boone Memorial HomeCare	113	770	1,003	156	831	962	(43)	(62)	42	4.1
Care Partners**	4,747	4,991	2,020	4,876	5,237	2,047	(129)	(246)	(28)	-1.4
Carriage Inn	126	152	197	135	149	139	(8)	3	58	29.5
Covenant Home Health Care Service	458	788	1,047	481	832	1,078	(23)	(43)	(31)	-3.0
Elite Health Care	1,639	NR	closed	1,888	NR	closed	(249)	NR	closed	
Extend-A-Care / Integricare (Beckley)	NR	5,763	9,053	NR	5,138	6,132	NR	625	2,921	32.3
Gentiva (Beckley)	1,612	3,160	4,621	1,433	2,587	3,613	178	573	1,008	21.8
Gentiva (Charleston)	3,797	4,621	5,414	2,702	3,358	4,057	1,094	1,263	1,357	25.1
Gentiva (Huntington)	2,650	2,603	3,394	1,940	2,055	2,396	710	548	998	29.4
Gentiva (Parkersburg)	682	957	1,227	673	812	928	9	145	299	24.4
Grant Memorial HomeCare	NA	NA	1,109	NA	NA	1,099	NA	NA	10	0.9
Home Care Plus	4,300	3,785	3,873	3,949	3,772	3,626	352	13	248	6.4
Housecalls Home Health	2,989	3,339	4,152	2,962	3,312	3,927	27	26	225	5.4
Integricare ***	NR	2,523	2,988	NR	1,808	1,878	NR	715	1,110	37.2
Interim HealthCare of Pittsburgh	1,023	1,083	1,213	661	456	461	362	627	752	62.0
Intrepid USA Healthcare Services	976	920	752	835	864	765	142	57	(14)	-1.8
Jackson Home Health	NA	NA	2,473	NA	NA	2,006	NA	NA	467	18.9
Medi-Home Health Agency - OH	969	934	937	796	824	880	173	109	57	6.1
Medi-Home Health Agency - WV	596	945	858	563	888	881	33	57	(23)	-2.7
Mountaineer HomeCare, LLC	NA	100	944	NA	170	1,011	NA	(70)	(68)	-7.2
Mountaineer Home Care	219	NR	NA	293	NR	NA	(74)	NR	NA	
Mountaineer Home Nursing	1,193	1,351	1,408	1,108	1,243	1,147	86	108	261	18.5
Northern West Virginia Home Health	1,264	1,555	1,925	1,736	1,893	2,019	(472)	(338)	(94)	-4.9
Nursing Care Home Health**	2,350	2,465	2,947	2,112	2,151	2,622	237	314	325	11.0
Ohio Valley Home Health	228	closed	closed	~	closed	closed	228	closed	closed	
PCH Home Health	916	2,104	4,168	956	2,103	3,860	(40)	1	308	7.4
PRO Nursing & Health Services	864	954	804	758	773	794	106	181	11	1.3
Roane HomeCare	571	1,255	1,650	606	1,123	1,418	(35)	132	232	14.1
St. Mary's Home Health Services	28	2,817	2,496	147	3,280	2,706	(119)	(464)	(210)	-8.4
Tender Loving Care Home Health Services	2,916	3,203	5,937	2,673	3,116	4,532	243	86	1,405	23.7
West Virginia Home Health Services	5,305	8,236	10,963	4,486	6,207	7,474	819	2,029	3,489	31.8
Wetzel County HomeCare	326	800	1,302	437	871	1,259	(111)	(71)	42	3.3
Total Proprietary	\$44,532	\$63,809	\$83,263	\$41,008	\$57,494	\$67,827	\$3,524	\$6,315	\$15,436	18.5

Table 25
Home Health Agencies Operating in West Virginia
FY 2007 - FY 2009 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Revenue			Expenses			EROE			Total Margin
	2007	2008	2009	2007	2008	2009	2007	2008	2009	2009
Proprietary Hospital-Based										
Three Rivers Home Care (KY)	\$350	\$489	\$942	\$283	\$147	\$256	\$67	\$342	\$685	72.8
Total Proprietary Hospital-Based	\$350	\$489	\$942	\$283	\$147	\$256	\$67	\$342	\$685	72.8
Non-Profit Hospital-Based										
Boone Memorial Home Care Services	\$79	NA	NA	\$342	NA	NA	(\$263)	NA	NA	
Braxton Co. Memorial Therapeutic Levels of Care	404	449	421	938	662	703	(534)	(213)	(282)	-67.0
Cabell Huntington Home Health	2,867	2,941	2,735	3,295	3,617	3,014	(429)	(676)	(278)	-10.2
East Ohio HomeCare	460	298	closed	301	236	closed	159	61	closed	
Fairmont General Home Health	963	1,067	1,231	1,504	1,763	2,001	(541)	(696)	(769)	-62.5
Grant Memorial Home Health Services	160	203	NA	769	714	NA	(609)	(511)	NA	
HomePlus *** (Davis Memorial)	1,265	1,407	1,371	2,559	2,656	2,120	(1,293)	(1,249)	(749)	-54.6
Memorial Home Health (MD)	361	392	352	292	313	320	69	79	32	9.0
Mingo-Wayne Home Health *** (KY)	4,386	4,631	2,809	3,586	4,502	2,250	800	130	558	19.9
Pleasant Valley Home Health	2,105	1,618	1,016	2,638	2,121	1,281	(533)	(502)	(265)	-26.0
Pocahontas Memorial Home Health Services	227	133	160	462	480	445	(235)	(347)	(284)	-177.5
Preferred Home Health *** (KY)	NA	NA	1,262	NA	NA	1,210	NA	NA	52	4.1
Preston Memorial Home Health **	752	750	615	480	413	735	272	337	(120)	-19.5
Reynolds Home Care	1,065	1,061	1,134	1,139	1,226	1,294	(74)	(165)	(160)	-14.1
St. Joseph's Home Health (Buckhannon)	632	701	702	1,000	1,112	1,115	(368)	(411)	(413)	-58.9
St. Mary's Medical Center Home Health	978	NA	NA	3,301	NA	NA	(2,324)	NA	NA	
Stonewall Jackson Home Care	778	752	399	560	633	678	218	119	(279)	-69.8
Thomas Memorial Home Health Services	801	807	696	2,376	2,128	2,175	(1,576)	(1,320)	(1,479)	-212.4
United Hospital Center	2,384	2,714	2,591	1,412	2,025	1,939	973	689	651	25.1
VNA of Medical Park (Wheeling)	1,786	1,880	2,157	1,535	2,166	2,621	251	(286)	(464)	-21.5
Weirton Medical Center Home Health	1,002	573	552	809	1,430	1,523	193	(857)	(971)	-175.9
WVU-East Home Health Care ***	1,366	672	1,809	1,758	1,614	1,794	(392)	(942)	15	0.8
Wetzel County Homecare	501	NA	NA	777	NA	NA	(275)	NA	NA	
Total Not-for-Profit Hospital-Based	\$25,320	\$23,050	\$22,012	\$31,833	\$29,810	\$27,217	(\$6,513)	(\$6,760)	(\$5,205)	-23.6

Non-Profit Facilities

Beckley ARH Home Health	\$5,140	\$3,307	\$4,051	\$4,165	\$3,254	\$4,209	\$976	\$53	(\$158)	-3.9
Dignity Home Health	116	615	346	NA	295	314	116	320	32	9.3
MVA Home Health Services	322	374	300	419	376	298	(96)	(2)	2	0.8
Ohio Valley Home Health Services	294	353	298	271	314	250	23	39	47	15.9
Panhandle Home Health	3,343	3,458	3,760	3,404	3,662	3,663	(61)	(204)	97	2.6
Pendleton Home Health Services	270	231	335	262	262	311	8	(31)	24	7.3
Total Not-for-Profit Facilities	\$9,486	\$8,338	\$9,090	\$8,520	\$8,163	\$9,045	\$966	\$175	\$46	0.5

Total County Facilities	4,451	3,989	2,516	4,817	4,639	3,424	(366)	(650)	(908)	
Total Margin							-8.2%	-16.3%	-36.1%	
Total Proprietary Facilities	44,532	63,809	83,263	41,008	57,494	67,827	3,524	6,315	15,436	
Total Margin							7.9%	9.9%	18.5%	
Total Proprietary Hospital-Based Facilities	350	489	942	283	147	256	67	342	685	
Total Margin							19.1%	70.0%	72.8%	
Total Not-for-Profit Hospital-Based Facilities	25,320	23,050	22,012	31,833	29,810	27,217	(6,513)	(6,760)	(5,205)	
Total Margin							-25.7%	-29.3%	-23.6%	
Total Not-for-Profit Facilities	9,486	8,338	9,090	8,520	8,163	9,045	966	175	46	
Total Margin							10.2%	2.1%	0.5%	
Total All Facilities	\$84,139	\$99,674	\$117,824	\$86,461	\$100,253	\$107,769	(\$2,322)	(\$579)	\$10,054	
Total Margin							-2.8%	-0.6%	8.5%	

Source: Annual WVHCA HHA Surveys and Hospital Uniform Financial Reports

EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Taxes

NR: Not Reported

N/A: Not Applicable

- Value is too small to register.

Closures:

* Wetzel-Tyler Home Health Agency closed 4/30/09.

Ownership Changes:

** Gentiva purchased Nicholas-Webster (Health Department) Home Health 6/16/09; now Gentiva (Summersville).

** LHC Group (Jackson Home Health) purchased Jackson County (Health Department) Home Health Service 9/1/08.

** LHC Group purchased Preston Memorial Home Health 12/29/09.

Name Changes:

*** HomePlus was previously known as Davis Home Care; name change effective 5/1/09; ownership control did not change.

*** Integricare was previously known as Servcare/Integricare (Parkesburg).

*** Mingo-Wayne Home Health and Preferred Home Health were previously reported jointly as Manchester Memorial Hospital Home Health (KY); currently reported separately although ownership has not changed.

*** WVU-East Home Health Care was previously known as Jefferson Memorial Home Care.

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HOSPICE

The Health Care Authority collected data from 20 West Virginia hospice organizations using the Annual Hospice Survey. Hospice agencies are categorized based on organizational structure: free-standing (13); hospital-based (6), and home health-based (1).

Information submitted for FY 2009 provided the following:

- Total profit was \$3.8 million (4.0% of NPR), an increase from \$449,000, (0.5% of NPR), in FY 2008.

EROE – Hospice					
<i>(In thousands)</i>					
Margin on Net Patient Revenue					
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EROE	\$5,734	\$9,133	\$8,333	\$449	\$3,767
Margin	11.0%	13.7%	10.6%	0.5%	4.0%

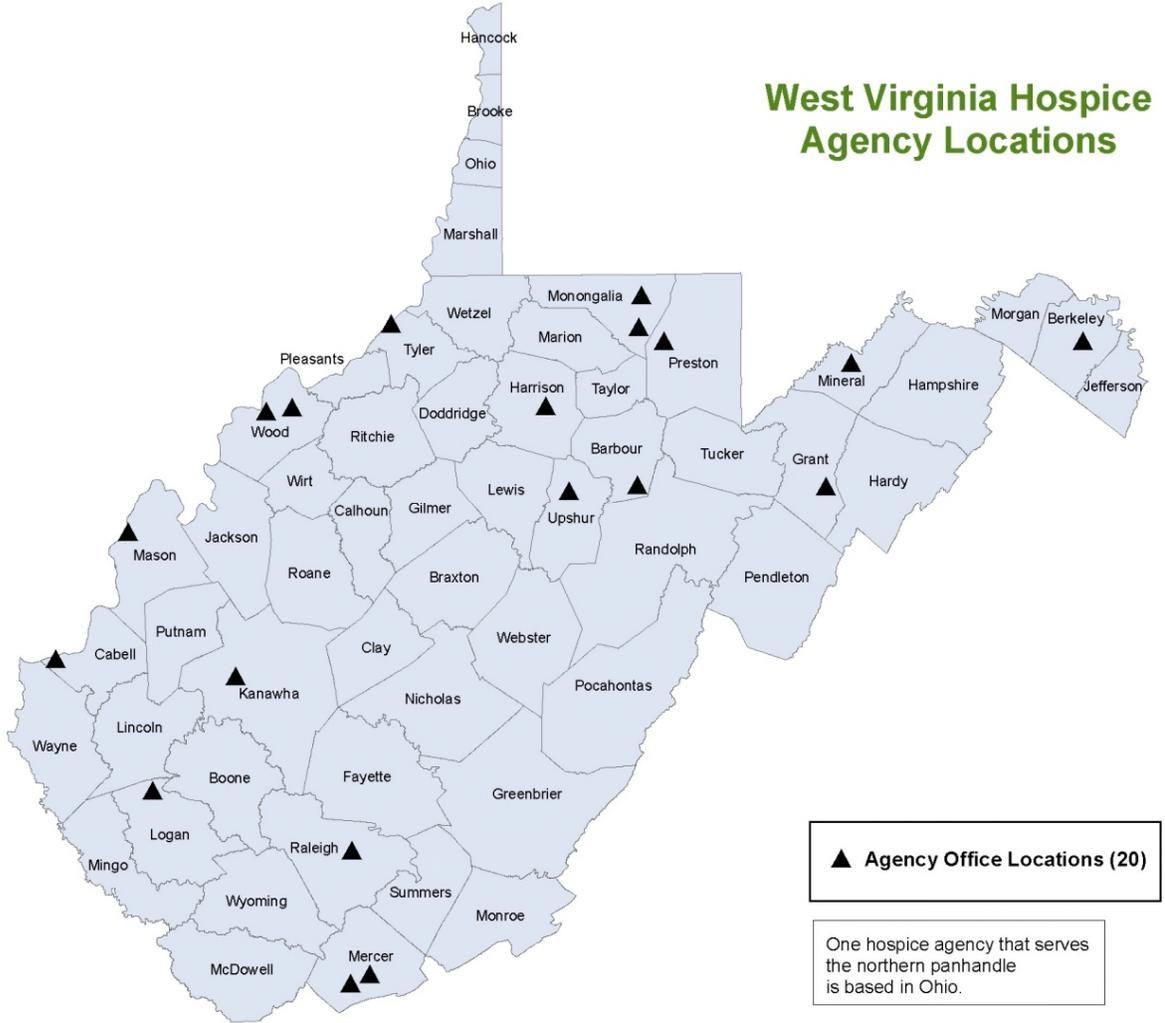
- Net patient revenue was \$93.8 million, an increase of \$5.5 million (6.2%) from the previous year.
- Operating Expenses equaled \$95.3 million, an increase of \$3.5 million (3.8%).
- The larger increase in net patient revenue relative to the increase in operating expense resulted in a reduction of the losses on patient services by \$2.0 million.

Aggregate Income/(Loss) on Patient Services – Hospice					
<i>(In thousands)</i>					
Margin on Net Patient Revenue					
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EROE/(Loss)	\$1,822	\$3,463	\$3,393	(\$3,467)	(\$1,467)
Margin	3.5%	5.2%	4.3%	(3.9%)	(1.6%)

- Other and non-operating revenues were \$5.2 million in FY 2009, an increase of \$1.3 million over the prior year. Non-operating revenues include contributions from fundraising campaigns and other donations.
- Of the 20 agencies reporting, nine reported losses in income from patient services. Of those agencies reporting a loss from patient services, three had positive EROEs as a result of other and non-operating revenue.
- The number of patients served increased by 8.1%; total patient days increased by 7.7%.
- Eight free-standing agencies, four hospital-based agencies, and the home-health based agency reported profits.

Table 26 presents hospice data for FY 2009.

West Virginia Hospice Agency Locations



West Virginia Hospices by County

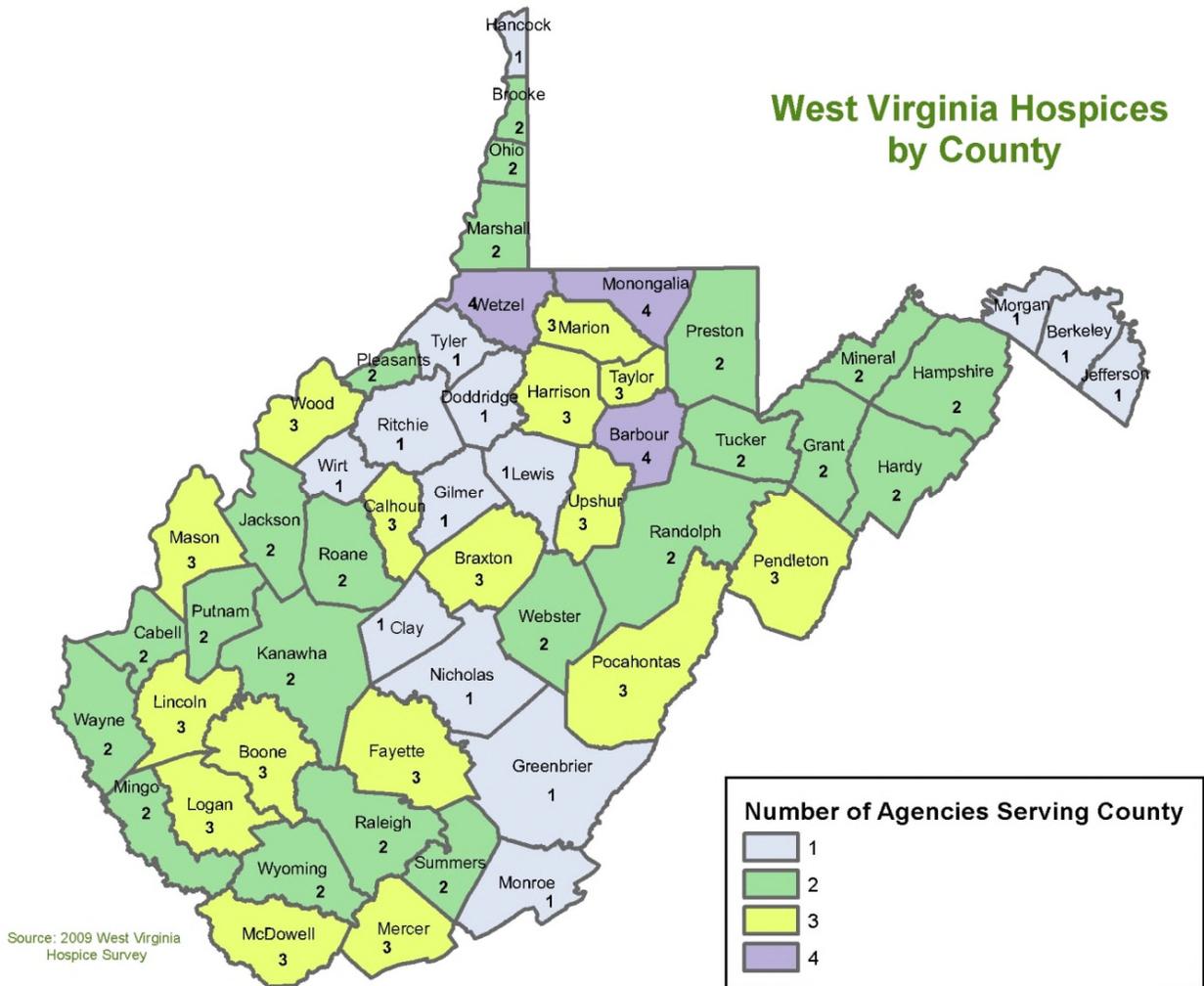


Table 26
West Virginia Hospice Agencies
FY 2009 Income and Expense by Facility
(Dollars in Thousands)

Hospice Agencies	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Margin on Patient Services	Other Revenue*	EROE or Net Income	EROE Pre-tax Percent of NPR
Free-standing							
Amedisys - Bluefield**	\$992	\$866	\$126	12.7	\$0	\$126	12.7
Amedisys - Parkersburg**	912	871	41	4.5	0	41	4.5
Dignity Hospice	2,587	2,786	(199)	(7.7)	73	(126)	-4.9
Grant Memorial Hospice, LLC	623	625	(2)	(0.3)	0	(2)	-0.3
Hospice Care Corporation	12,277	13,992	(1,715)	(14.0)	667	(1,047)	-8.5
Hospice Compassus - Southern WV**	3,935	3,187	748	19.0	0	748	19.0
Hospice of Huntington	8,934	11,065	(2,131)	(23.9)	2,251	119	1.3
Hospice of Southern West Virginia	3,732	4,062	(331)	(8.9)	481	150	4.0
Hospice of the Panhandle	14,950	14,930	20	0.1	354	375	2.5
Housecalls Hospice	1,412	1,419	(7)	(0.5)	0	(7)	-0.5
Kanawha Hospice Care	16,579	17,626	(1,048)	(6.3)	1,421	373	2.3
Mountain Hospice	4,312	4,098	215	5.0	0	215	5.0
Valley Hospice	7,753	7,746	7	0.1	(47)	(40)	-0.5
Total Free-standing	\$78,997	\$83,272	(\$4,274)	(5.4)	\$5,200	\$926	1.2
Hospital-based							
Hospice of Potomac Valley Hospital	533	813	(281)	(52.7)	0	(281)	-52.7
Journey: Hospice	537	530	7	1.2	0	7	1.2
Morgantown Hospice	1,393	1,962	(569)	(40.8)	0	(569)	-40.8
People's Hospice**	2,665	2,587	78	2.9	33	111	4.2
Pleasant Valley Hospital Hospice	711	604	106	15.0	0	106	15.0
St. Joseph's Hospice - Buckhannon	219	200	19	8.5	0	19	8.5
Total Hospital-based	\$6,057	\$6,697	(640)	(10.6)	\$33	(606)	-10.0
Home Health-based							
Amedisys Hospice Care	8,740	5,293	3,447	39.4	0	3,447	39.4
Total Home Health-based	\$8,740	\$5,293	\$3,447	39.4	\$0	\$3,447	39.4
2009 Totals							
	\$93,795	\$95,262	(\$1,467)	(1.6)	\$5,233	\$3,767	4.0
2008 Totals							
	\$88,322	\$91,790	(\$3,467)	(3.9)	\$3,916	\$449	0.5
Dollar Change from Prior Year							
	\$5,473	\$3,472	\$2,001		\$1,317	\$3,318	
Percent Change from Prior Year							
	6.2	3.8			33.6		

Source: 2009 Annual WVHCA Hospice Survey.

EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Taxes.

*Other operating and non-operating revenues may include contributions.

Ownership and Name Changes:

**Amedisys Hospice Care was previously known as Tender Loving Care Homecare & Hospice

**Hospice Compassus - Southern WV was previously known as Community Hospices of America.

**United Hospital Center (People's Hospice) purchased MVA Hospice of Marion County March 7, 2008.

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BEHAVIORAL HEALTH

Ninety-seven behavioral health providers operated in the state in FY 2009. The data for this reporting period are classified into three sections.

- Comprehensive Behavioral Health Centers;
- Other Behavioral Health Providers; and
- Methadone Treatment Centers.

The number of behavioral health providers continued to change during FY 2009. Two new entities began providing services. New Horizons Therapy Services received its initial behavioral health license in August 2009. Yore Academy was incorporated in June 2008 and acquired its license in January 2009. ResCare, the parent organization of RSCR, WV and VOCA, acquired the behavioral health services of Green Acres Regional Center in FY 2009. Green Acres remained in business and provided supported employment services; however, these services do not require a behavioral health license.

Comprehensive Behavioral Health Centers

Thirteen regional comprehensive behavioral health centers continued to operate in FY 2009. These providers offered a full array of services including crisis services; linkages with inpatient and residential treatment facilities; diagnostic and assessment services; provision of support services and treatment services.

A review of the financial data for the Comprehensive Centers indicates:

- Total profit was \$905,000 (0.5% of total revenue), a decrease of \$1.9 million from the prior year.

EROE – Behavioral Health - Comprehensives

(In thousands)

Margin on Total Revenue

	FY 2006	FY 2007	FY 2008	FY 2009
EROE/(Loss)	\$952	\$2,488	\$2,811	\$905
Margin	0.6%	1.5%	1.6%	0.5%

- Pretera Center, while reporting net income of \$486,000 (1.3% of total revenue), was responsible for 74% of the overall decrease in profit for the Comprehensive Centers. Pretera’s increase in revenue of \$1.1 million was outpaced by expense increases in salaries and benefits of \$2.0 million, and bad debt of \$489,000.
- Northwood Health Systems reported the largest net income of \$885,000 (3.8% of total revenue), which equaled 97.7% of the Comprehensive Center’s combined profit for the year.
- Southern Highlands reported the largest loss of \$381,000 (3.6% of total revenue).

Seven facilities reported profits in FY 2009, two fewer than in the prior year. Six of these providers showed profits for the last three consecutive years. Losses were reported by six comprehensives, with four of these entities experiencing losses all three years.

Other Behavioral Health Providers

There were seventy-five behavioral health providers that offered specialized services during FY 2009. These services focused on residential treatment, case management, waiver, counseling or a combination of services.

The financial condition of the other, non-comprehensive providers included:

- Aggregate profits of \$19.8 million (5.0% of total revenue) equaled an increase of \$8.0 million from FY 2008.

EROE – Behavioral Health - Other
(In thousands)
Margin on Total Revenue

	FY 2006	FY 2007	FY 2008	FY 2009
EROE	\$5,317	\$14,175	\$11,806	\$19,787
Margin	1.6%	3.9%	3.1%	5.0%

- Total revenue growth of \$24.2 million (6.5%) outpaced an increase in operating expenses of \$16.3 million (4.5%).
- Four providers were responsible for 60.9% of the total growth in profits: Burlington United Methodist Family Services; Charles Cammack Children’s Center; Children’s Home Society; and VOCA Corporation of West Virginia. A review of the financial statements

indicates increases in client revenues and service fees for program services were the major factors for the growth in total profits.

- There were eight centers earning more than \$1.0 million dollars in FY 2009, up from four in FY 2008.
- The top three profitable centers were: VOCA Corporation of West Virginia (\$7.1 million); RSCR of WV (\$5.3 million); and, Burlington United Methodist Family Services (\$2.0 million).
- The largest loss of \$1.4 million was reported by the Board of Child Care as total expenses continue to outpace the increase in revenue. This is the fifth consecutive year this provider has reported a loss greater than \$1.0 million dollars.
- Forty-one facilities reported profits, one more than in FY 2008. Twenty-two of these providers reported profits for the last three consecutive years.
- Seventeen facilities reported losses two of the last three years. Eight reported losses for all three years.

Methadone Treatment Centers

In FY 2009, nine licensed methadone treatment centers operated in the state.

Financial items of note for the treatment centers included:

- Aggregate profit was \$7.9 million (36.2% of total revenue of \$21.8 million) an increase of \$1.2 million from the prior year.

EROE – Behavioral Health – Methadone Treatment

(In thousands)

Margin on Total Revenue

	FY 2006	FY 2007	FY 2008	FY 2009
EROE	\$5,718	\$6,101	\$6,648	\$7,883
Margin	27.6%	29.7%	32.8%	36.2%

- Total expenses increased by \$284,000 (2.1%), while total revenues grew by \$1.5 million (7.5%). As revealed in the financial statements, the majority of the growth was attributed to a 4.2% increase in service fees from \$18.9 million in FY 2008 to \$19.7 million in FY 2009.

- Profits were reported by each center in FY 2009. Four reported profits of over \$1.0 million: Huntington \$2.1 million (most profitable for the fourth consecutive year), Beckley \$1.6 million, Williamson \$1.5 million and Charleston \$1.3 million.
- The smallest profit for the year was \$71,000 reported by Valley Alliance Treatment Services which completed its first full year of operation.

Table 27 provides detailed information for the behavioral health facilities.

West Virginia Behavioral Health Centers and Methadone Treatment Centers

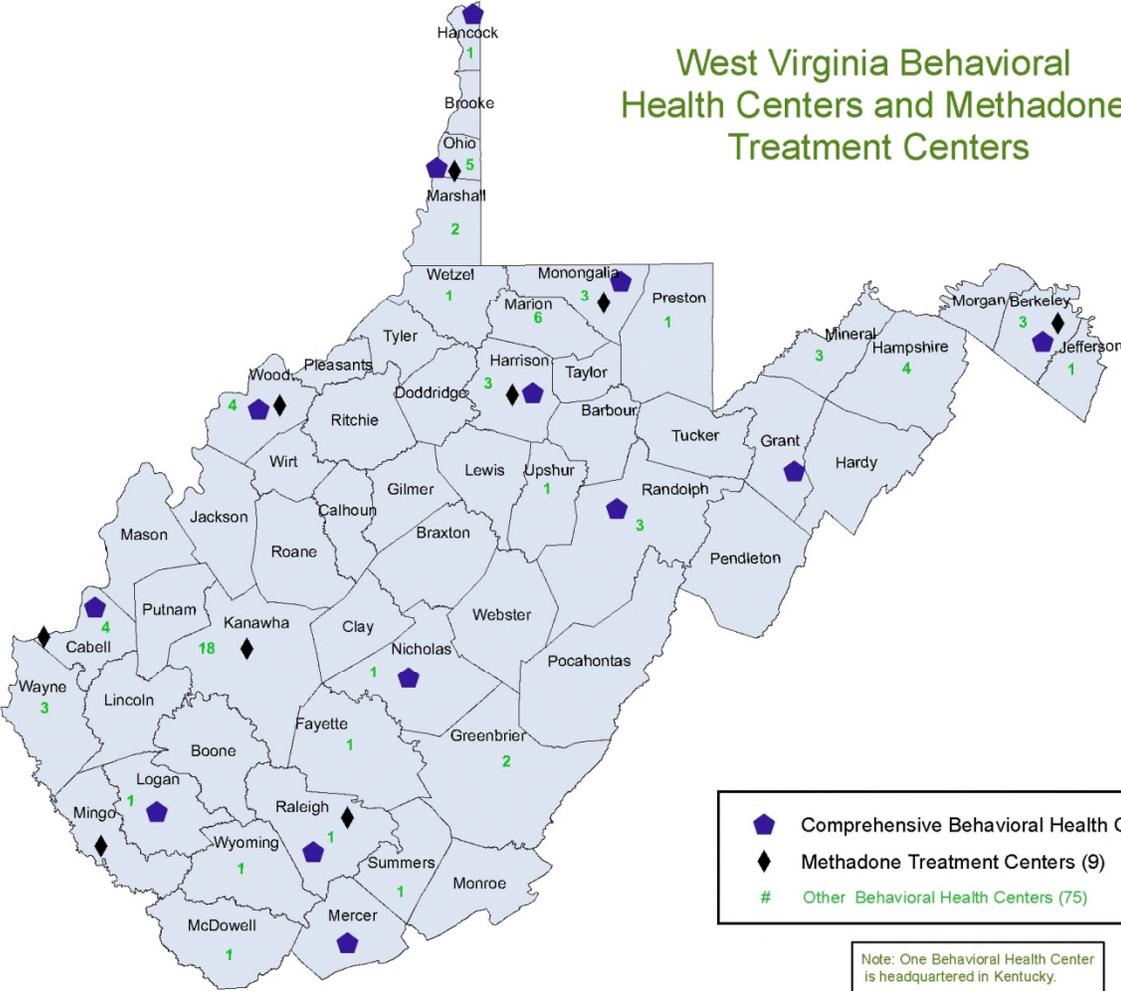


Table 27
West Virginia Behavioral Health Facilities
FY 2007 - FY 2009 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	Revenue			Expenses			EROE or Change in Unrestricted Net Assets			Total Margin	Total Margin
	2007	2008	2009	2007	2008	2009	2007	2008	2009	2008	2009
Comprehensive Behavioral Health Centers											
Appalachian Community Health Center	\$4,368	\$4,539	\$4,467	\$4,978	\$4,860	\$4,779	(\$610)	(\$321)	(\$312)	-7.1%	-7.0%
EastRidge Health Systems	7,265	8,113	7,427	7,339	7,915	7,304	(73)	198	123	2.4%	1.7%
FMRS Health Systems	10,908	10,915	10,546	10,258	10,689	10,327	650	226	219	2.1%	2.1%
HealthWays	8,971	9,496	9,660	8,666	9,123	9,323	305	374	337	3.9%	3.5%
Logan-Mingo Area Mental Health	6,788	6,402	6,313	6,815	6,692	6,390	(26)	(289)	(77)	-4.5%	-1.2%
Northwood Health Systems	23,661	24,460	23,515	23,107	24,019	22,630	554	441	885	1.8%	3.8%
Potomac Highlands Guild	5,281	5,613	5,630	5,217	5,414	5,802	64	199	(173)	3.5%	-3.1%
Pretera Center for Mental Health Services	32,123	35,820	36,891	31,097	33,972	36,405	1,026	1,848	486	5.2%	1.3%
Seneca Health Services	17,060	17,659	18,073	16,760	17,313	18,067	300	346	6	2.0%	0.0%
Southern Highlands Community Mental Health Center	10,155	10,415	10,448	10,313	10,663	10,830	(158)	(247)	(381)	-2.4%	-3.6%
United Summit Center	16,118	17,306	17,811	15,288	16,637	17,765	830	669	46	3.9%	0.3%
Valley HealthCare System	12,913	13,877	14,852	13,772	14,744	14,959	(860)	(867)	(107)	-6.2%	-0.7%
Westbrook Health Services	14,434	15,047	15,256	13,947	14,812	15,402	487	234	(146)	1.6%	-1.0%
Total Comprehensives	\$170,045	\$179,662	\$180,889	\$167,557	\$176,852	\$179,984	\$2,488	\$2,811	\$905	1.6%	0.5%
Other Behavioral Health Providers											
Allredge Wilderness Journey**	\$ 3,862	\$2,595	Closed	\$ 7,120	\$ 5,268	Closed	(\$ 3,258)	(\$ 2,672)	closed	-103.0%	
ARC of Harrison County	3,036	3,229	3,541	2,986	3,075	3,325	50	153	216	4.7%	6.1%
ARC of Three Rivers	8,698	9,321	9,622	8,553	9,511	9,764	145	(190)	(142)	-2.0%	-1.5%
Autism Services Center	12,251	12,713	12,229	11,939	12,442	11,873	312	271	356	2.1%	2.9%
Behavioral Health Solutions	130	187	433	55	71	295	75	117	138	62.3%	32.0%
Betsy Broh House	43	43	41	37	47	42	6	(5)	(1)	-10.9%	-1.5%
Board of Child Care	4,356	4,607	4,710	5,713	5,961	6,105	(1,357)	(1,354)	(1,395)	-29.4%	-29.6%
Braley & Thompson	4,513	3,061	3,061	4,966	3,599	3,596	(453)	(538)	(535)	-17.6%	-17.5%
B-U Group Home	1,724	1,772	1,793	1,773	1,796	1,983	(50)	(24)	(190)	-1.3%	-10.6%
Burlington United Methodist Family Services	8,450	9,662	11,807	7,576	8,933	9,769	874	730	2,038	7.6%	17.3%
Charles W. Cammack Children's Center	2,301	1,962	2,518	2,177	2,257	1,987	123	(295)	531	-15.0%	21.1%
Children's Home of Wheeling	5,382	2,901	2,564	3,760	2,937	2,795	1,622	(36)	(231)	-1.2%	-9.0%
Children's Home Society of West Virginia	12,522	11,850	13,966	11,867	11,871	12,383	655	(21)	1,582	-0.2%	11.3%
Community Services	2,903	2,935	2,600	2,940	2,953	2,587	(37)	(17)	13	-0.6%	0.5%
Coordinating Council for Independent Living	19,572	22,113	25,053	18,990	20,959	24,050	582	1,154	1,003	5.2%	4.0%
Council of the Southern Mountains	62	482	652	58	471	657	4	11	(5)	2.3%	-0.8%
Crittenton Services	4,237	4,447	4,636	4,251	4,182	4,369	(14)	265	267	6.0%	5.8%
Daily Companions	1,104	999	1,154	1,113	1,081	1,167	(9)	(82)	(13)	-8.2%	-1.1%
Damous Psychological Services	791	788	955	787	783	893	4	5	62	0.6%	6.5%
Davis-Stuart	5,310	4,741	4,857	4,656	4,658	4,810	654	83	46	1.7%	1.0%
Daymark	1,445	1,552	2,035	1,519	1,656	1,790	(75)	(104)	245	-6.7%	12.1%

Deaf Education and Advocacy Focus of West Virginia	NR	closed	closed	NR	closed	closed	NR	closed	closed		
Developmental Center & Workshop	1,037	987	947	904	878	821	133	110	126	11.1%	13.3%
Elkins Family Counseling Center	428	350	282	420	368	258	8	(19)	24	-5.4%	8.4%
Elkins Mountain School	5,743	5,699	5,803	5,640	5,741	5,682	103	(41)	121	-0.7%	2.1%
Evergreen Behavioral Health Center**	514	closed	closed	551	closed	closed	(37)	closed	closed		
Family Connections	741	736	883	736	754	773	5	(18)	110	-2.4%	12.4%
Family Counseling Connection	821	834	793	780	765	814	41	69	(22)	8.3%	-2.7%
Family Options Providers	1,572	1,399	1,370	1,486	1,411	1,371	86	(12)	(1)	-0.9%	-0.1%
Family Preservation Services of West Virginia	1,196	1,547	1,285	1,116	988	1,046	80	559	239	36.1%	18.6%
Family Service of Marion and Harrison Counties	873	992	1,112	882	980	1,096	(8)	12	16	1.2%	1.4%
Family Service-Upper Ohio Valley	2,262	NA	NA	2,120	NA	NA	143	NA	NA		
Genesis Youth Crisis Center	1,799	1,846	2,084	1,775	1,878	1,954	25	(33)	130	-1.8%	6.2%
Global Access	84	92	69	66	47	43	18	44	26	48.4%	37.9%
Golden Girl	1,570	1,779	1,752	1,610	1,696	1,800	(40)	83	(48)	4.6%	-2.8%
Green Acres Regional Center***	4,642	4,526	NA	4,679	5,718	NA	(37)	(1,192)	NA	-26.3%	
Greenbrier Academy for Girls***	94	989	1,934	101	1,004	1,925	(7)	(15)	9	-1.5%	0.5%
Hampshire County Special Services Center	669	709	759	631	672	729	38	37	30	5.2%	4.0%
Highland Health Center	568	1,185	1,305	598	872	984	(30)	313	321	26.4%	24.6%
Home Base	1,833	2,315	2,829	1,767	2,352	2,868	66	(37)	(38)	-1.6%	-1.4%
Horizons Center for Independent Living	281	410	444	197	275	321	84	135	123	33.0%	27.8%
Integrated Resources	3,634	3,980	4,534	3,721	4,057	4,535	(87)	(77)	-	-1.9%	0.0%
Kanawha Valley Center	11,299	11,679	13,662	10,902	10,867	12,609	396	812	1,053	6.9%	7.7%
Kanawha Valley Senior Services	849	988	199	371	320	446	478	668	(247)	67.6%	-124.5%
Mainstream Services	796	1,231	1,813	715	1,218	1,915	81	13	(103)	1.1%	-5.7%
Martin Behavioral Health	NR	closed	closed	NR	closed	closed	NR	closed	closed		
Mid Valley Health Care	438	4,642	5,945	176	2,489	4,112	262	2,153	1,833	46.4%	30.8%
Monongalia County Youth Services Center	681	745	734	686	722	764	(4)	22	(30)	3.0%	-4.1%
National Youth Advocate Program	2,716	2,625	2,406	2,950	2,558	2,482	(234)	67	(76)	2.6%	-3.1%
Necco	639	780	900	823	913	904	(185)	(132)	(4)	-17.0%	-0.4%
New Hope Residential Services	904	959	913	886	920	916	18	39	(3)	4.1%	-0.4%
New Horizons Therapy Services*	NA	NA	79	NA	NA	29	NA	NA	49		62.7%
New River Ranch	1,240	1,190	1,148	1,140	1,277	1,215	100	(87)	(67)	-7.3%	-5.9%
Olympic Center - Preston	2,509	1,843	1,715	1,851	1,874	1,757	658	(32)	(42)	-1.7%	-2.4%
Open Doors for the Developmentally Challenged	4,141	4,038	4,185	4,021	4,129	4,365	120	(92)	(180)	-2.3%	-4.3%
PACE Training and Evaluation Center	4,857	3,926	4,222	3,892	3,938	4,094	965	(11)	128	-0.3%	3.0%
Potomac Center	7,099	6,786	7,066	7,163	7,503	7,397	(64)	(717)	(331)	-10.6%	-4.7%
Pressley Ridge Schools	15,896	16,030	15,744	15,771	16,042	15,757	126	(12)	(14)	-0.1%	-0.1%
Process Strategies	9,607	10,029	8,605	9,237	9,633	8,833	371	395	(228)	3.9%	-2.7%
Psychological Assessment and Intervention Services	8,343	8,111	7,921	8,335	8,092	7,939	8	19	(17)	0.2%	-0.2%
REM Community Options	46,581	51,634	54,336	46,994	52,911	55,093	(413)	(1,277)	(758)	-2.5%	-1.4%
REM West Virginia	8,850	8,994	9,348	7,782	8,167	8,099	1,068	827	1,249	9.2%	13.4%
RSCR, West Virginia	37,129	39,773	44,061	33,491	34,945	38,722	3,638	4,828	5,340	12.1%	12.1%
Russell Nesbitt Services	4,299	4,013	4,111	3,970	4,182	4,097	329	(169)	14	-4.2%	0.3%
So Others Might Eat (Exodus and Maya Angelou)	1,278	1,273	1,323	1,278	1,273	1,323				0.0%	0.0%
Solutions Positive Behavior Strategies	96	266	1,091	102	269	1,090	(6)	(4)	1	-1.4%	0.1%
St. John's Home for Children	753	792	870	672	735	810	81	56	60	7.1%	6.9%
Starlight Behavioral Health	1,820	3,959	4,637	1,678	3,684	5,132	142	274	(495)	6.9%	-10.7%
Stepping Stone	545	587	577	553	547	558	(8)	40	19	6.9%	3.3%
Stepping Stones	1,159	1,418	1,187	1,093	1,236	1,356	65	183	(169)	12.9%	-14.3%
Stepping Stones Cottages	2,066	2,174	2,173	1,697	1,855	1,838	368	319	335	14.7%	15.4%

Table 27
West Virginia Behavioral Health Facilities
FY 2007 - FY 2009 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	Revenue			Expenses			EROE or Change in Unrestricted Net Assets			Total Margin	Total Margin
	2007	2008	2009	2007	2008	2009	2007	2008	2009	2008	2009
Stonebrook	2,288	2,404	2,648	2,085	2,309	2,420	203	95	228	3.9%	8.6%
Sycamore Run	421	643	902	343	632	799	78	11	103	1.8%	11.5%
Tri-County Behavioral Health	NA		76	NA	2	31	NA	(2)	45		59.6%
Try-Again Homes	1,988	2,037	2,041	1,938	1,910	2,050	50	127	(9)	6.2%	-0.4%
VOCA Corporation of West Virginia	33,560	38,048	44,740	28,686	32,096	37,666	4,874	5,953	7,074	15.6%	15.8%
Worthington Center	1,936			2,256			(320)	NR	NR		
Yore Academy*	NA	NA	1,994	NA	NA	1,857	NA	NA	138		6.9%
Youth Academy	1,931	1,944	1,924	1,689	1,937	1,779	242	6	146	0.3%	7.6%
Youth Health Service	2,372	2,030	1,668	2,251	2,109	1,947	121	(78)	(279)	-3.9%	-16.7%
Youth Services System	5,259	5,521	6,298	5,130	5,377	6,427	129	144	(129)	2.6%	-2.0%
Total Others	\$359,395	\$375,445	\$399,676	\$345,220	\$363,638	\$379,889	\$14,175	\$11,806	\$19,787	3.1%	5.0%
Total Comprehensives and Other	\$529,440	\$555,107	\$580,565	\$512,778	\$540,490	\$559,873	\$16,662	\$14,617	\$20,692	2.6%	3.6%

Methadone Treatment Centers

Beckley Treatment Center	\$3,635	\$3,876	\$4,018	\$2,396	\$2,342	\$2,454	\$1,239	\$1,533	\$1,564	39.6%	38.9%
Charleston Treatment Center	3,453	3,074	3,267	2,515	2,081	1,982	938	993	1,285	32.3%	39.3%
Clarksburg Treatment Center	1,273	1,495	1,438	1,066	1,138	1,144	207	357	294	23.9%	20.4%
Huntington Treatment Center	5,065	4,575	4,631	3,226	2,722	2,566	1,839	1,854	2,065	40.5%	44.6%
Martinsburg Institute	1,357	1,399	1,479	975	1,072	1,155	383	327	324	23.3%	21.9%
Parkersburg Treatment Center	1,131	1,098	1,344	936	1,010	924	195	88	420	8.0%	31.3%
Valley Alliance Treatment Services	NA	NR	635	NA	NR	564	NA	NR	71		11.1%
Wheeling Treatment Center	1,129	1,199	1,267	1,026	1,003	951	103	196	316	16.3%	24.9%
Williamson Treatment Center	3,509	3,572	3,729	2,312	2,271	2,185	1,197	1,301	1,544	36.4%	41.4%
Total	\$20,552	\$20,288	\$21,807	\$14,452	\$13,640	\$13,924	\$6,101	\$6,648	\$7,883	32.8%	36.2%
Grand Total All Providers	\$549,992	\$575,396	\$602,373	\$527,229	\$554,130	\$573,797	\$22,763	\$21,266	\$28,576	3.7%	4.7%

Source: Data from financial statements submitted by facilities.

EROE: Excess (Deficit) Revenue Over Expenses

NA: Not Applicable; NR: Not Reported

Note: Unrealized gains and/or losses on investments are excluded from data.

Restatements are included in FY 2007 and FY 2008 totals.

~ The value is too small to register in thousands.

Facilities added or delicensed as providers:

*New Horizons Therapy Services initially licensed August 2009 , 5 months of data provided.

*Yore Academy was incorporated in June 2008 and was initially licensed January 7, 2009.

Facilities closed:

**Aldredge Wilderness Journey closed December 2008.

**Evergreen Behavioral Health closed in November 2008

Acquisitions and Name Changes:

***Green Acres Regional Center's behavioral health license was acquired by ResCare in August 2008 (FY 2009).

***Greenbrier Academy for Girls formerly known as The Greenbrier Academy was operated by two companies during FY 2009: (The Greenbrier Academy Charitable Trust (January 1 - November 30), and Relational Management Services, LLC (beginning December 1).

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RENAL DIALYSIS CENTERS

Renal dialysis centers are distinct entities that provide treatment for patients in kidney failure. This is the second year of reporting information for renal dialysis centers. The FY 2008 data was updated from the prior report to include two additional centers.

- Twenty-six renal dialysis centers operated in West Virginia during FY 2009.
- All dialysis centers are for-profit entities.
- Total revenue for FY 2009 was \$94.6 million, with expenses of \$66.8 million resulting in an aggregate profit of \$27.8 million.
- The prior year's total revenue was \$89.2 million; operating expenses were \$65.9 million, with an aggregate profit of \$23.3 million.
- Total margin for FY 2009 was 29.4%, an increase from 26.1% in FY 2008.
- Twenty-two facilities reported profits for FY 2009 ranging from \$43,000 to \$4.9 million. Average profit was \$1.1 million. For FY 2008 profits ranged from \$64,000 to \$6.3 million, with an average profit of \$932,000.

Table 28 shows financial data for the dialysis centers.

West Virginia Renal Dialysis Centers

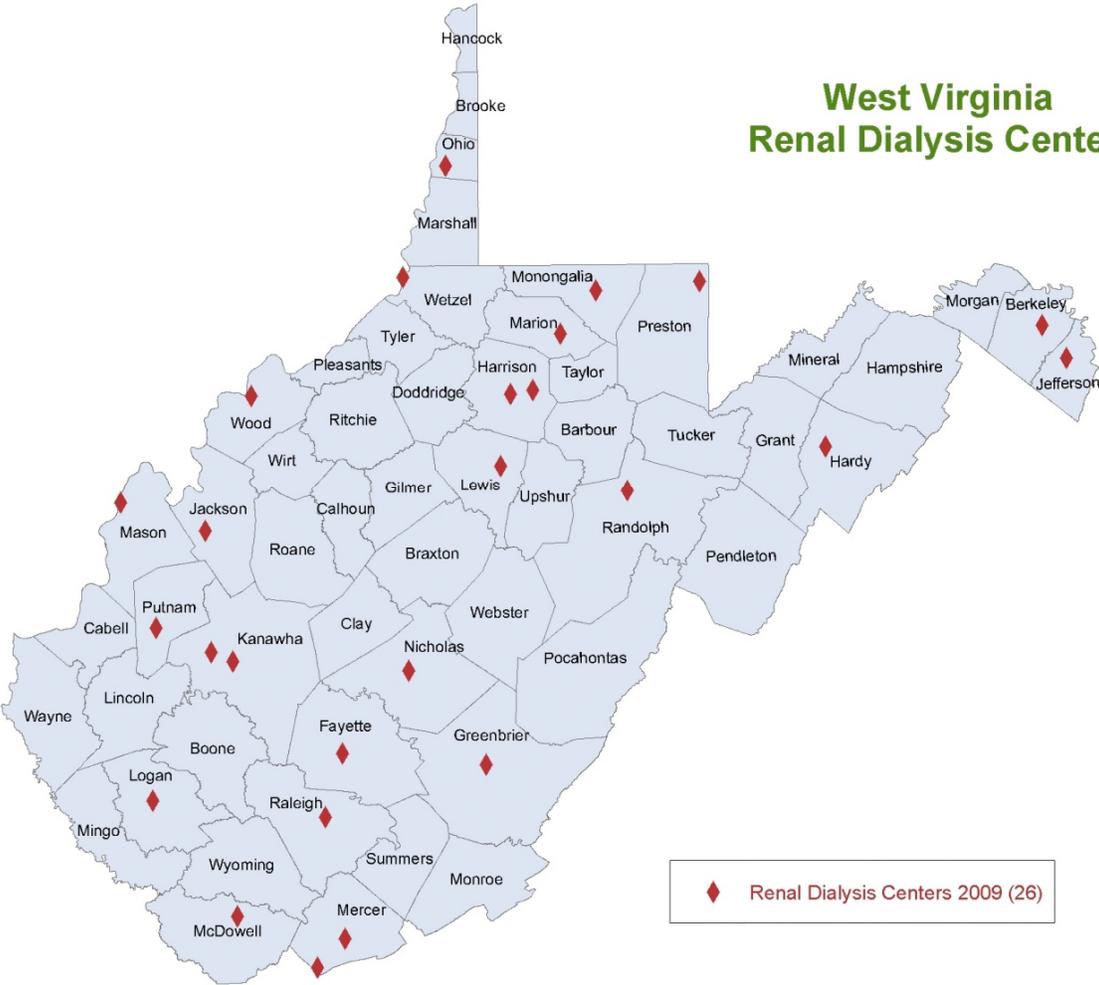


Table 28
West Virginia Renal Dialysis Centers
FY 2009 Revenue and Expense
(Dollars In Thousands)

Renal Dialysis Centers	County	Revenue	Expenses	EROE	Total Margin
BMA Beckley	Raleigh	\$6,563	\$5,354	\$1,209	18.4%
BMA Charleston	Kanawha	10,190	6,508	3,683	36.1%
BMA Elkins	Randolph	1,879	1,966	(87)	-4.6%
BMA Fairmont	Marion	3,850	3,010	840	21.8%
BMA Mercer	Mercer	2,692	2,649	43	1.6%
BMA Morgantown	Monongalia	5,350	3,496	1,854	34.7%
BMA Oak Hill	Fayette	2,089	1,842	247	11.8%
BMA Two Virginias	Mercer	5,049	3,639	1,410	27.9%
BMA Welch Dialysis	McDowell	1,472	1,172	299	20.3%
DaVita - Greenbrier	Greenbrier	3,161	1,501	1,660	52.5%
DaVita - Parkersburg	Wood	8,243	3,338	4,905	59.5%
DaVita - West Virginia Dialysis	Logan	3,358	2,475	883	26.3%
Fresenius Medical Care of Bruceton Mills	Preston	1,454	1,068	386	26.5%
Fresenius Medical Care of Charles Town	Jefferson	2,117	1,609	508	24.0%
Fresenius Medical Care of Clarksburg	Harrison	6,185	3,638	2,547	41.2%
Fresenius Medical Care of Hurricane	Putnam	2,619	1,960	659	25.2%
Fresenius Medical Care of Martinsburg	Berkeley	5,958	4,146	1,812	30.4%
Fresenius Medical Care of Ripley	Jackson	1,767	1,297	469	26.6%
Fresenius Medical Care of Weston	Lewis	1,774	1,597	177	10.0%
Gentle Dialysis Center	Harrison	686	702	(16)	-2.3%
Greater Charleston Dialysis, PLLC	Kanawha	7,958	5,525	2,433	30.6%
Mountain Ridge Dialysis	Nicholas	1,655	1,716	(61)	-3.7%
New Martinsville Dialysis Facility*	Wetzel	2,027	1,377	650	32.1%
Pleasant Valley Dialysis	Mason	292	628	(335)	-114.7%
Renal Center of Moorefield, LLC	Hardy	1,447	1,227	220	15.2%
Wheeling Dialysis Center*	Ohio	4,780	3,334	1,447	30.3%
FY 2009 Total		\$94,618	\$66,774	\$27,844	29.4%
FY 2008 Total		\$89,164	\$65,875	\$23,291	26.1%
Dollar Change from Prior Year		\$5,453	\$899	\$4,553	
Percent Change from Prior Year		6.1%	1.4%		

Source: Financial Statements submitted by facilities.
EROE: Excess (Deficit) of Revenues Over Expenses
NR: Not Reported

*Unit of Wheeling Renal Care, LLC. (Belmont Dialysis Center, Peritoneal Dialysis and Acute Dialysis Programs are not included)

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AMBULATORY SURGERY CENTERS

Ambulatory surgical centers (ASCs) are distinct entities that provide surgical services to patients not requiring a hospital admission.

- Eleven certified ASCs operated in West Virginia during FY 2009.
- All ASCs operated as for-profit entities.
- Total revenue for FY 2009 was \$26.9 million, with expenses of \$21.6 million resulting in an aggregate profit of \$5.3 million.

EROE – Ambulatory Surgery Centers

(In thousands)

Margin on Total Revenue

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EROE	\$4,091	\$5,200	\$5,200	\$5,733	\$5,316
Margin	18.7%	21.7%	21.7%	22.4%	19.7%

- Average profit was \$591,000 for FY 2009.
- For FY 2009, nine facilities reported profits; one reported a loss; the remaining center reported a zero margin.

Tables 29 and 30 show financial and utilization data for the ASCs.

West Virginia Ambulatory Surgical Care Centers

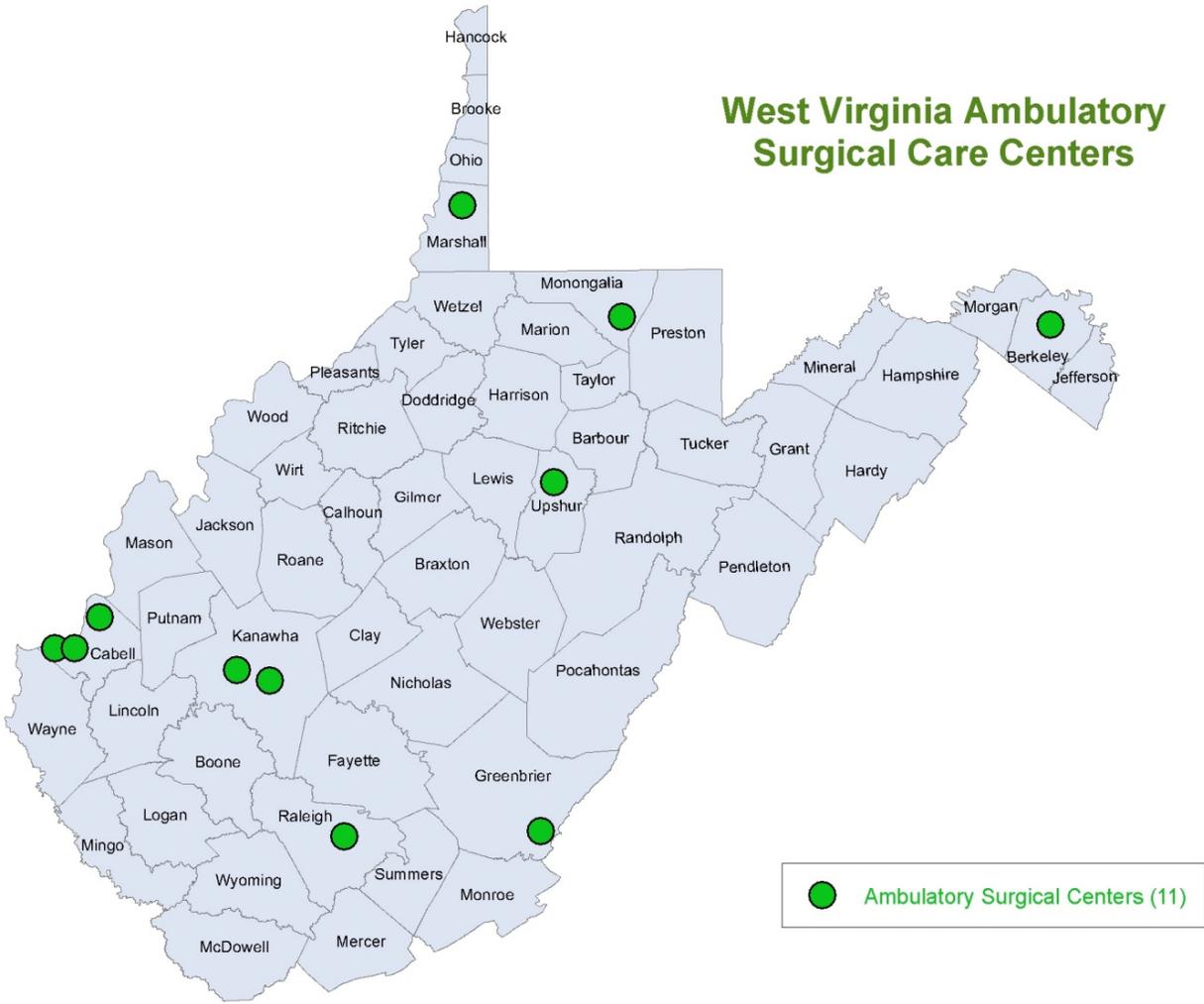


Table 29
West Virginia Ambulatory Surgery Centers (ASC)
FY 2007 - FY 2009 Revenue and Expense
(Dollars In Thousands)

Ambulatory Surgery Center	County	Revenue			Expenses			EROE			Total Margin		
		2007	2008	2009	2007	2008	2009	2007	2008	2009	2007	2008	2009
Anwar Eye Center	Marshall	1,589	1,561	1,837	1,594	1,592	1,814	(5)	(33)	23	-2.0%	-2.1%	1.2%
Beckley Surgery Center	Raleigh	1,574	1,753	1,688	1,262	1,520	1,500	311	257	188	37.6%	14.7%	11.1%
Cabell-Huntington Surgery Center	Cabell	4,124	4,027	4,402	3,775	3,780	4,428	349	52	(26)	3.4%	1.3%	-0.6%
Cook Eye Center	Cabell	333	425	398	343	320	337	(10)	105	61	18.0%	24.8%	15.3%
Day Surgery Center	Kanawha	6,534	6,612	6,830	3,396	3,569	3,376	3,138	3,165	3,455	45.8%	47.9%	50.6%
Greenbrier Clinic	Greenbrier	1,394	1,280	1,198	964	908	990	431	372	208	37.6%	29.1%	17.4%
HIMG*	Cabell	812	1,984	1,767	813	1,234	1,767	~	750	~	32.2%	0.0%	0.0%
Jerry N. Black, MD, PhD	Upshur	780	792	785	389	398	424	391	394	361	33.6%	49.7%	45.9%
Lee's Surgicenter	Kanawha	1,134	1,134	890	1,183	1,140	885	(49)	(6)	5	-0.4%	-0.5%	0.5%
Surgical Eye Center of Morgantown**	Monongalia	1,832	1,806	1,950	1,832	1,806	1,950	0	0	~	0.0%	0.0%	0.0%
Tri-State Surgical Center	Berkeley	3,884	4,174	5,189	3,241	3,497	4,146	644	677	1,042	4.0%	16.2%	20.1%
WV Surgery Center***	Kanawha												
Totals		\$23,992	\$25,550	\$26,934	\$18,792	\$19,765	\$21,618	\$5,200	\$5,733	\$5,316	21.7%	22.4%	19.7%
Dollar Change from Prior Year			\$1,558	\$1,384		\$972	\$1,854		\$533	(\$417)			
Percent Change from Prior Year			6.5%	5.4%		5.2%	9.4%		10.2%	-7.3%			

Source: WVHCA Annual Ambulatory Surgery Center Profile

EROE: Excess (Deficit) of Revenues Over Expenses

*Includes only data from the ASC.

** Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

***Not currently operating; CON status pending litigation.

- Value is too small to register in thousands.

Table 30
West Virginia Ambulatory Surgery Centers
FY 2009 Utilization
By Top Three Primary Procedures with Total Cases Performed

Ambulatory Surgery Center	Total Cases	Top Three Primary Procedures					
		First Procedure	Number Performed	Second Procedure	Number Performed	Third Procedure	Number Performed
Anwar Eye Center	3,923	Cataract Removal	1,971	Laser Surgery	1,319	Intravitreal Injection	199
Beckley Surgery Center	1,556	Cataract Removal	949	Tonsillectomy	182	Nasal/Sinus Endoscopy	119
Cabell-Huntington Surgery Center	3,882	Cataract Removal	1,750	Colonoscopy	481	Eardrum Procedure	213
Cook Eye Center	567	Cataract Removal	427	Laser Surgery	91	Cataract/Filter	11
Day Surgery Center	8,452	Gastroenterology	5,618	Pain Management	2,465	Urology	329
Greenbrier Clinic	1,064	Colonoscopy	670	Endoscopy	302	Sigmoidoscopy	74
HIMG*	4,554	Colonoscopy	2,249	Endoscopy	1,183	Screening Colonoscopy	315
Jerry N. Black, MD, PhD, ASC	986	Cataract Removal	805	Secondary Cataract	168	Iridotomy	9
Lee's Surgicenter	1,925	Benign Lesion Excision	618	Malig. Lesion Excision	445	Neuroplasty	306
Surgical Eye Center of Morgantown	2,025	Cataract Removal	1,398	Laser Surgery	292	Trabeculectomy	79
Tri-State Surgical Center LLC	3,688	Colonoscopy	840	Knee Arthroscopy	674	Cataract Removal	503
WV Surgery Center**		NA		NA		NA	

Source: Procedure data from statements as submitted by facilities; Total Cases from the WVHCA Annual Ambulatory Surgery Center Profile.

NA: Not Applicable

*Includes only data from the ASC unit.

**Not currently operating; CON status pending litigation.

GLOSSARY OF TERMS

Accounts Payable: Amounts owed to others for goods, services, and supplies purchased and received, but not yet paid for as of the balance sheet date.

Accumulated Depreciation: Amount charged to expense through the annual amortization of the cost of the property, plant, and equipment.

Bad Debt: Amount not recoverable from a patient following exhaustion of all collection efforts.

Capital Lease Obligations: Consists of a portion of the long-term debt obligations incurred for leased items such as equipment and other long-lived assets when leases meet criteria necessary for being capitalized.

Cash: Money in the bank available for immediate expenditure. This may include cash equivalents which are financial instruments that may be readily and quickly converted into cash.

Charity Care: Uncompensated care given by a health care facility to indigent and medically-indigent people as part of a written mission or charity care policy. It does not include accounts written off as “bad debts” or thirty-party adjustments, including those for Medicare and Medicaid. This represents health care services accounted for on the accrual basis which were provided, but were never expected to result in cash inflows.

Contractual Allowance: Accounting adjustment to reflect uncollectable differences between established charges for services rendered to insured persons and rates payable for those services under contracts with third-party payors. The amount of the discount from total charges negotiated by the health care provider with an insurer for the provision of health care services. Or, the difference between total charges and the reimbursement allowed by a governmental payor.

Critical Access Hospital: Rural acute care hospital with no more than 25 licensed beds consisting of acute care beds and/or swing beds. The average length of stay must not exceed 96 hours. The Critical Access Hospital has emergency services available 24 hours and agreements, contracts or affiliations for transfer and services.

Current Maturities of Long Term Debt: Amounts payable on bonds, mortgage loans, capital lease obligations, and other long-term debts to be paid in the next 12 months.

Glossary of Terms (Cont.)

Derivative Agreement: A financial instrument that is derived from some other asset, index, event, value or condition (known as the underlying asset). Rather than trade or exchange the underlying asset itself, derivative traders enter into an agreement to exchange cash or assets over time based on the underlying asset.

Diagnosis-related Groups (DRGs): Classifications in a system to group patients by diagnosis, type of treatment, age, and other relevant factors. Hospitals are paid a set fee for treatment of patients in each DRG category regardless of resource utilization (within limits) under this prospective payment system.

Diagnosis-related Group (DRG) Case Weight: Measure of the relative average expected resource utilization or costliness of patient care in a particular DRG in comparison to the average costliness of all DRGs. A case weight of 1.0000 is given to a DRG with expected resource consumption equal to that of the average of all DRGs.

Employment Retirement Income Security Act (ERISA) of 1974: A federal law which established rules for pension and retirement plans, which excluded states from regulating these plans. The majority of health plans in the US are covered by ERISA, and therefore exempted from certain regulations. Only federal courts have jurisdiction for lawsuits against ERISA covered plans.

Excess Revenue (Deficit) Over Expenses (EROE): Bottom line measure of residual income or (loss) that is generated from the aggregate revenues, expenses, gains, and losses of the facility due to the overall activities of the facility.

Fund Balance and/or Equity: Consists of tax-exempt corporation fund balances and proprietary corporation owner's equity including capital invested and retained earnings.

Goodwill: Additional value above fair value of an entity, creating an intangible asset, which is attributed to an organization for a perceived competitive advantage due to outstanding reputation, employee morale, or potential synergy with a purchasing entity.

Gross Patient Revenue (GPR): Amount charged by the facility for services provided to patients. It is the standard charge made by the facility before discounts and contractual allowances.

Income (Loss) from Patient Services: Equals net patient revenue less operating expenses. Net patient revenue only includes payments for patient services rendered, it does not include other operating or non-operating revenues.

Glossary of Terms (Cont.)

Inventory: Cost of supply items on hand that will be used in the next period. It may consist of medical supplies, surgical supplies, pharmaceutical supplies, food, and other supplies.

Long Term Acute Care Hospital (LTCH): Acute care hospital that provides care for patients who have been in an intensive care or short-term care setting and who require an extended length of stay (greater than 25 days). LTCHs are often referred to as a “hospital within a hospital”.

Long-term Debt: Consists of notes payable to banks, revenue bonds payable, and, in some cases, capital lease obligations due to be paid at a date more than one year in the future.

Major Diagnosis Category (MDC): Grouping of DRGs in a higher category of medically related system classifications.

Margin: The percentage of revenue or net income that has been realized after expenses.

Medicare Severity Diagnosis Related Groups (MSDRG): Classification system which groups inpatient discharges by principal and secondary diagnosis. System became effective as of 10/1/07 replacing the DRG classification system.

Net Patient Receivables: Amounts owed by patients less contractual adjustments and estimated allowances for bad debt.

Net Patient Revenue (NPR): Amount the facility receives or expects to receive from patients and/or third-party payors for the services provided by the facility less contractual adjustments, and allowances for Charity Care and Bad Debt.

Net Property, Plant, and Equipment: Remaining book value of physical assets such as buildings and equipment after subtracting accumulated depreciation.

Non-operating Revenue: Amounts the facility receives from items that are neither directly nor indirectly the result of treating patients or other operating activity. Examples of revenue in this category are investment income and donations.

Other Assets: Items not expected to be expended in the current period, but with limited use due to restrictions. These consist of items such as funds held for bond indenture requirements, investments for self-insured malpractice, and hospitalization programs.

Glossary of Terms (Cont.)

Other Current Assets: Items expected to be expended during the current period. These consist of items such as short-term investments and current portion of assets.

Other Current Liabilities: Accrued expenses for wages and salaries, benefits, and interest.

Other Liabilities: Consists of items such as liabilities for self-insured malpractice, employee benefit programs (pension and health care), and inter-company payables for affiliated facilities.

Other Operating Revenue: Amount the facility receives from sales of items not directly resulting from treating patients. It includes items such as cafeteria sales and the sale of copies of medical records.

Other Receivables: Receivables from revenue sources other than patients. The receivable may consist of settlement amounts due from Medicare, Medicaid, or from other parties.

Other Revenue: Other operating revenue plus non-operating revenue.

Payor: The person, government body, or public or private organization that is responsible for payment of health care expenses. Payors include insurance companies and self-insured employers.

Pre-tax Income: Revenues minus expenses before income tax, and may also exclude extraordinary items.

Prepaid Expenses: Amounts already paid for the cost of items that will be expended in the current period. The prepaid expenses may consist of items such as prepaid insurance.

Property, Plant, and Equipment: Historical cost of land, buildings, and equipment owned by the facility. It may also include capital leases, which are leases for the approximate life of the asset.

Renal Dialysis: A process that filters the blood, the way kidneys do when functioning normally, using a special machine. The filtration rids the blood of waste products then returns it to the patient through a venous catheter.

SFAS 142: Statement of Financial Accounting Standards (SFAS) 142, *Goodwill and Other Intangible Assets*. This Statement addresses how entities are to account for intangible assets at acquisition and after initial recognition.

Glossary of Terms (Cont.)

SFAS 159: Statement of Financial Accounting Standards (SFAS) 159, *The Fair Value Option for Financial Assets and Financial Liabilities*. This Statement allows entities to report certain financial instruments at fair value, and avoid employing complex hedge accounting practices.

Swing Bed: Beds certified by Medicare for use in small hospitals as either general medical/surgical or skilled nursing beds with reimbursement based on the specific care provided. Swing beds provide small hospitals with greater flexibility to meet fluctuating demands for inpatient hospital and skilled nursing care.

Total Assets: Total of all assets listed in the balance sheet.

Total Liabilities: Total of all liabilities listed on the balance sheet.

Total Liabilities and Fund Balances and/or Equity: Summation of the total liabilities and fund balance or equity shown on the balance sheet.

Total Operating Expenses: Amount recorded by the facility for items purchased or accrued as normal operating expenses. It includes, but is not limited to, items such as salaries, employee benefits, medical supplies, utilities, depreciation, interest on debt, income and provider taxes (if applicable), and all other necessary supplies.

Uncompensated Care: Amount of patient care provided without compensation or reimbursement, consisting of charity care and bad debt. Contractual allowances are not included.

West Virginia Healthcare-Associated Infections Seasonal Influenza Vaccinations Among Hospital Employees

Health care workers play an important role in protecting public health. Those who have been vaccinated not only protect their families, but also the patients they help while at work. Since health care workers may care for or live with people at high risk for influenza-related complications, it is especially important for them to get vaccinated annually.

As a result of legislative direction, the West Virginia Health Care Authority organized the West Virginia Healthcare-Associated Infection (HAI) Control Advisory Panel to develop guidelines for reporting and release of information on infections that are acquired among patients admitted to the hospital. One of the first projects developed by the HAI Advisory Panel was to review the seasonal influenza vaccination rates among hospital employees.

The Centers for Disease Control and Prevention (CDC) recommends that all health care workers get an annual flu vaccine, yet less than 50% of all healthcare workers nationally received the seasonal influenza vaccination.* Although the percentage of total personnel receiving the vaccination varied widely among West Virginia's hospitals, the HAI Advisory Panel found that 72.5% of all West Virginia hospital employees, including direct patient care workers and non-clinical ancillary personnel, had received their seasonal influenza vaccination between September 2009 and March 2010. The percentage of vaccinated workers may be even higher since off-site vaccinations were not known by many of the hospitals.



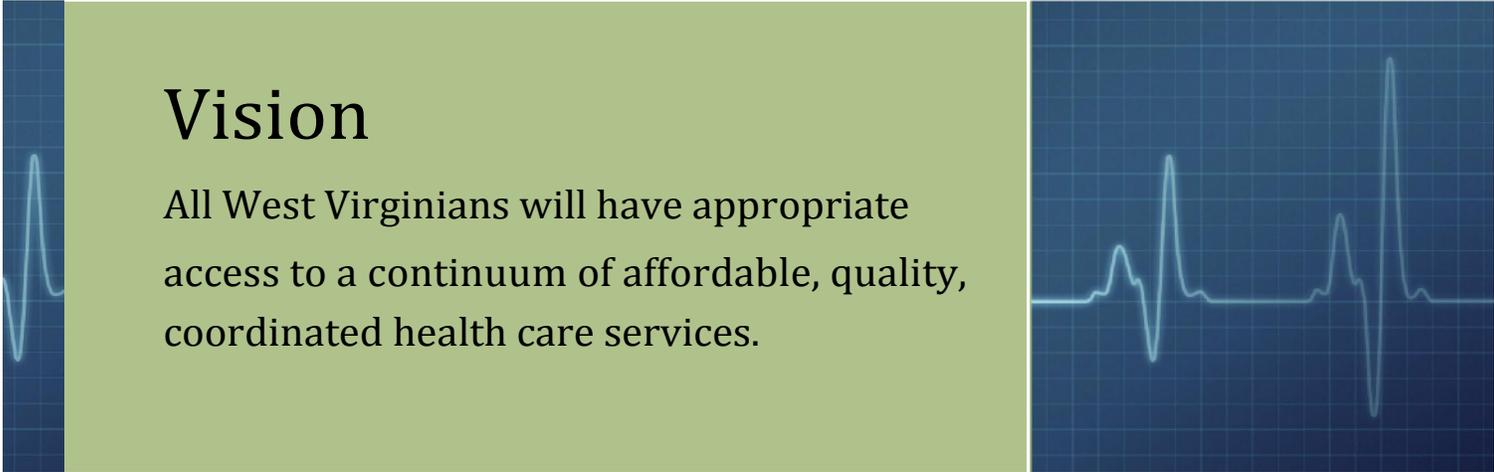
West Virginia hospitals recognize that seasonal influenza vaccinations are important not only in the prevention of illness and provision of quality health care for patients, but in the prevention of influenza infection among staff.

The Authority and the HAI Advisory Panel will continue to monitor seasonal influenza vaccinations of healthcare workers in the coming year.

For more information on projects of the HAI Advisory Panel, visit the Infection Control Panel section of the

West Virginia Health Care Authority website, www.hcawv.org.

*Centers for Disease Control and Prevention. Influenza vaccination of health-care personnel: recommendations of the Healthcare Infection Control Practices Advisory Committee (HICPAC) and the Advisory Committee on Immunization Practices (ACIP). MMWR 2006; 55 (No. RR-2):1-13



Vision

All West Virginians will have appropriate access to a continuum of affordable, quality, coordinated health care services.

Mission

The West Virginia Health Care Authority will work with public and private sector entities to:

- Protect citizens from unreasonable increases in the cost of health care services;
- Assure the collection, analysis and dissemination of health related information to citizens, providers, policy makers and other customers;
- Promote appropriate distribution of health care services; and,
- Promote the financial viability of the health care delivery system.

www.hcawv.org