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2008 Annual Report

West Virginia Health Care Authority
West Virginia Department of Health and Human Resources



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Elective Delivery Quality Collaborative

This partnership between HCA, the West Virginia Perinatal Partnership and the March of Dimes is working to reduce the frequency of pre-term (39 weeks or less) elective births in the absence of medical risk factors. Teams from 15 hospitals around the state, working with state and private payers, are developing the best practices. The goal is to have better outcomes for moms and babies as well as to reduce the number of extended hospital stays and NICU admissions.



Rural Health Systems Program

Co-managed with the Office of Community Health Systems, the Rural Health program provides grants or loans to rural care facilities or organizations that meet designated guidelines. The program's goal is the avoidance of potential crisis or collapse of essential rural health care services.

In FY 2008, the Rural Health Systems Program supported the installation of electronic medical records (EMR) in several primary care clinics. EMR systems enhance patient care and offer cost savings as well as keeping rural clinics technologically up to date. Grant awards totaled \$1,152,015.00 for FY 2007-2008.

www.hcawv.org/RuralHealth/rhspintro.htm



West Virginia Health Information Network

The West Virginia Health Information Network is charged with building and maintaining a private and secure electronic highway for the exchange of medical data. The WVHIN will begin its first level of services in 2009. Patients, physicians and other health care providers will reap significant benefits through the WVHIN, including improved patient care facilitated by having the right medical information available at the time and place needed for making care decisions. Eventually, the WVHIN will be part of the "national network of networks" that will enable the secure exchange of patient data among states, whenever and wherever needed. The WVHIN is under the management umbrella of the Health Care Authority. www.wvhin.org

Executive Summary	1
Overview of Key Indicators	3
Facilities Reporting	
Revenue Tracking FY 2005-2007	
Excess revenue Over Expenses (EROE)	
Utilization	
Hospital Section	11
Includes all summary, tables and map information	
Nursing Homes Section	41
Includes all summary, tables and map information	
Home Health Agencies Section	55
Includes all summary, tables and map information	
Hospice Agencies Section	61
Includes all summary, tables and map information	
Behavioral Health Facilities Section	65
Includes all summary, tables and map information	
Ambulatory Surgery Centers Section	71
Includes all summary, tables and map information	
Glossary of Key Terms	75
List of West Virginia Hospitals	78
Includes Annual Report Abbreviations	



Executive Summary

Hospitals:

Overall, West Virginia hospitals remained relatively stable, reporting profits of \$184.5 million or 4.4% of net patient revenue (NPR), up from \$176.7 million (4.5% of NPR) in FY 2006.

Acute Care Hospitals

The total profit margin for the 35 general acute care hospitals increased by almost 1%, with profits of \$165.7 million (4.4% of NPR), up from \$123.8 million (3.5% of NPR) in the prior year.

Critical Access Hospitals (CAH)

As a group, the profitability for CAHs continued to improve for the fourth straight year. The aggregate profit was \$5.8 million (2.3% of NPR). In FY 2006, profit was \$4.3 million (1.8% of NPR).

Long-term Acute Care Hospitals (LTCH)

The two facilities in FY 2007 reported a profit of \$1.5 million (5.9% of NPR), a decline from the FY 2006 profit of \$3.3 million (12.4% of NPR).

Psychiatric Hospitals

The psychiatric hospitals had an aggregate loss of \$8.3 million (35.8% of NPR), with the two state psychiatric hospitals losing \$9.6 million combined and the two private hospitals earning profits of \$1.3 million. The prior year's overall loss was \$702,000 (2.0% of NPR).

Rehabilitation Hospitals

The five rehabilitation hospitals showed a return to more normal profit levels with aggregate profits of \$19.8 million (22.1% of NPR). In FY 2006, these hospitals reported an aggregate profit of \$46.0 million (51.7% of NPR) due to the sale of a facility.

Other Facilities:

Nursing Homes

The overall profit margin for the state's 106 nursing homes increased by 1.5%. Aggregate profits of \$44.8 million (6.5% of NPR) were reported, an increase over the \$32.6 million (5.0% of NPR) reported in FY 2006.

Aggregate net patient revenue increased \$38.6 million in FY 2007; expenses increased \$25.1 million.

Home Health

Overall, home health agencies reported total losses of \$2.3 million on \$84.1 million total revenue; 32 of the 66 agencies were profitable.

Eleven home health agencies were acquired during FY 2007.

Hospice

Hospice profits for the 19 agencies were \$8.3 million, compared to \$9.1 million in FY 2006.

Behavioral Health Facilities

Eighty-nine behavioral health providers reported aggregate profits of \$15.1 million, 2.9% of total revenue; 57 of 89 facilities were profitable.

Methadone Treatment Facilities

The aggregate profit for the eight facilities was \$6.1 million, 29.7% of total revenue.

Ambulatory Surgical Centers (ASC)

Eleven reporting certified ASCs had an aggregate profit of \$5.2 million, 21.7% of total revenue.



Overview

The West Virginia Health Care Authority (Authority) collects and disseminates financial data on health care facilities, including hospitals, nursing homes, home health agencies, hospice agencies, behavioral health centers and ambulatory surgical centers. The reporting period is the facility fiscal year which ended during the calendar year. Therefore, the data are reflective of a time span rather than of one point in time, and should be interpreted as such. The data are presented here as reported by the facilities. While the manner and type of

information submitted varies with the type of facility, efforts have been made to produce reasonable comparisons. Where the number of facilities has changed since the previous year, a “same-facilities” comparison is often used.

This report includes data from some 364 facilities providing services to West Virginia residents in FY 2007.

Number of Facilities or Agencies Operating

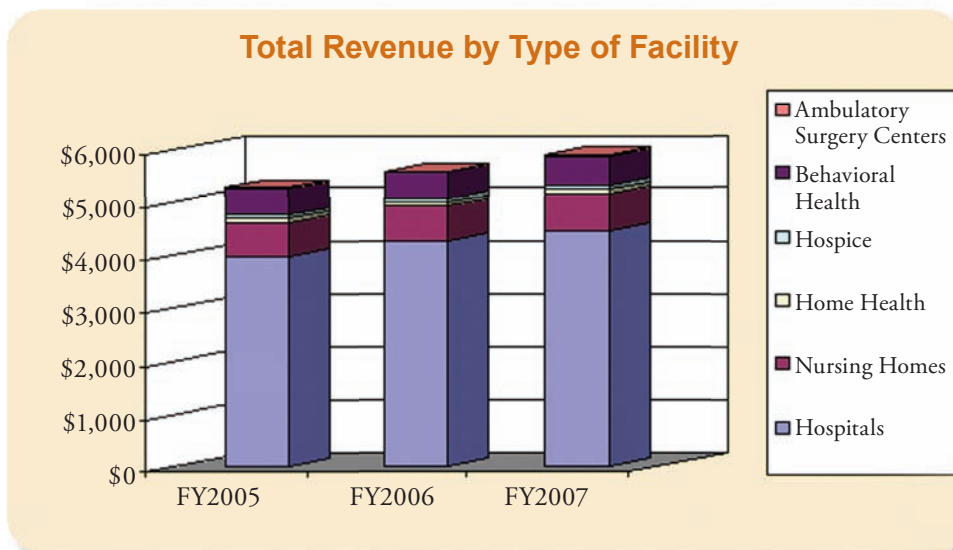
Type of Facility or Agency	FY 2005	FY 2006	FY 2007
Hospitals	66	66	64
General Acute	36	35	35
Critical Access	18	19	18
Long-term Acute	2	2	2
Psychiatric	4	4	4
Rehabilitation	6	6	5
Nursing Homes	106	106	106
Home Health Agencies	74	72	66
Hospice Agencies	20	19	19
Behavioral Health	84	82	98
Behavioral Health Centers	76	74	90
Methadone Treatment	8	8	8
Ambulatory Surgery Centers	10	11	11
Total	360	356	364

Revenue

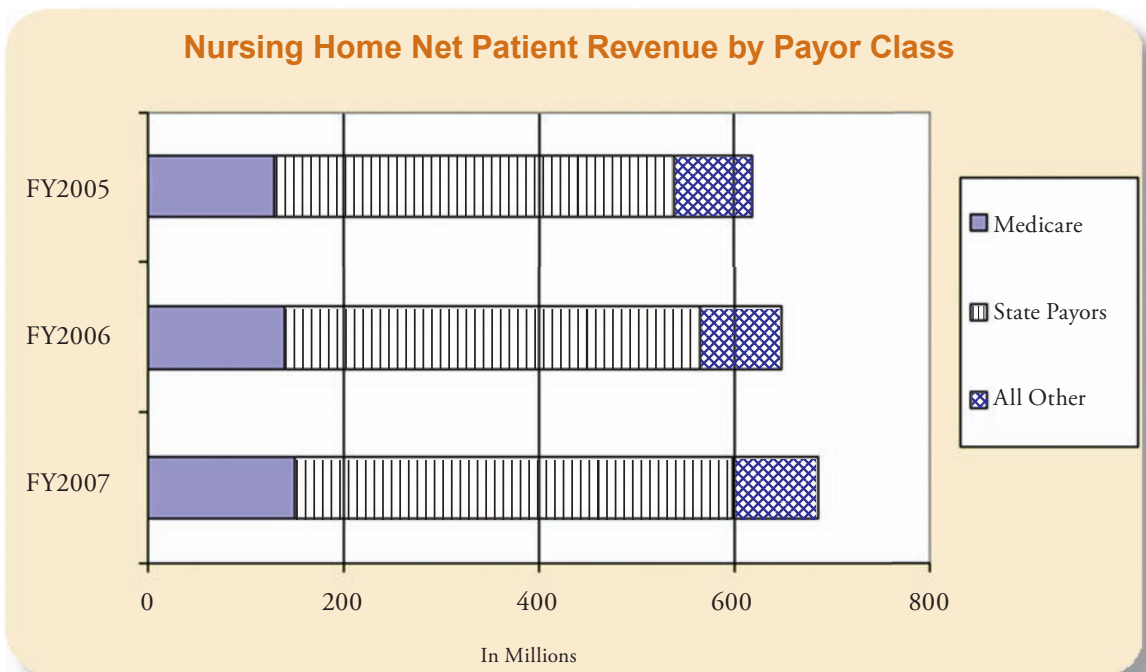
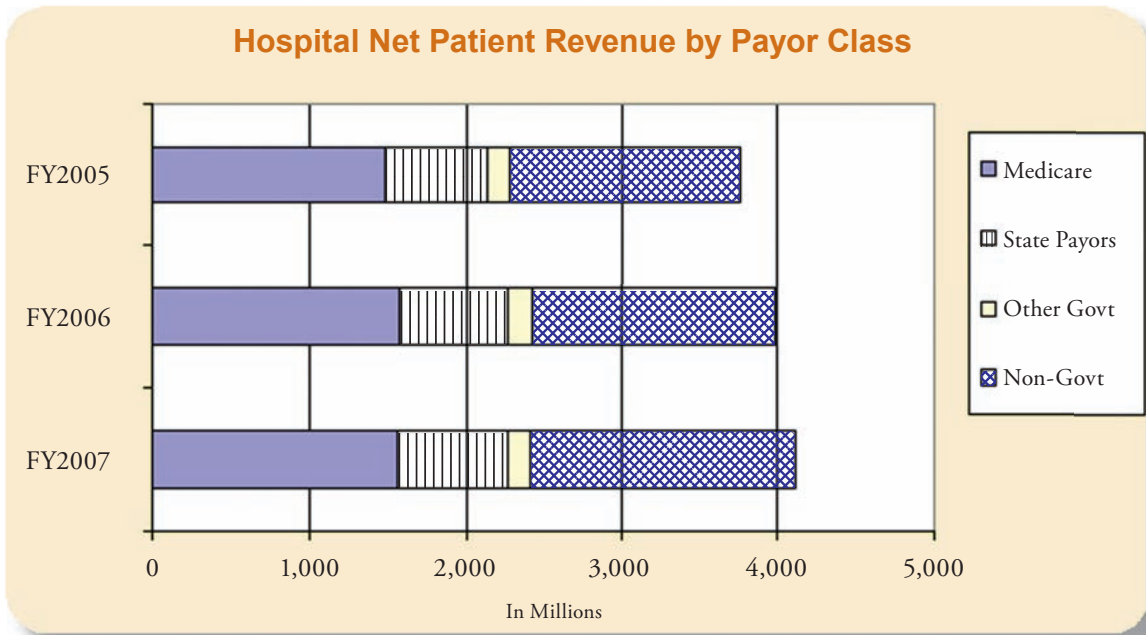
The facilities included in this report had aggregate revenue of \$5.9 billion from patient services, and other operating and non-operating revenue, which was an increase of \$320 million (5.7%) over FY 2006. General acute care hospitals accounted for \$247 million (77%) of the growth in revenue. Behavioral health centers and nursing homes provided another \$55.6 million (17%) and \$37.1 million (12%), respectively, of the total increase in revenue. Rehabilitation hospitals experienced, the only significant decline, \$31.6 million (9.9%). This was due to an unusual increase in the prior year due to the sale of a hospital facility. FY 2007 saw a return to more normal revenue levels for this sector.

Type of Facility or Agency	Total Revenue (in thousands)		
	FY 2005	FY 2006	FY 2007
Hospitals	\$3,981,680	\$4,250,825	\$4,467,256
General Acute	3,571,497	3,761,709	4,009,155
Critical Access	214,020	256,600	262,560
Long-term Acute	16,963	26,669	25,759
Psychiatric	74,732	82,815	78,341
Rehabilitation	104,467	123,032	91,441
Nursing Homes	627,035	654,568	691,684
Home Health Agencies	86,912	84,458	84,139
Hospices	56,080	72,181	83,792
Behavioral Health Centers	488,161	493,020	548,471
Behavioral Health	468,899	472,288	527,919
Methadone Treatment	19,262	20,731	20,552
Ambulatory Surgery Centers	21,859	23,925	23,992
Total	\$5,261,727	\$5,578,977	\$ 5,899,334

Hospital revenue made up more than 75% of total provider revenues, followed by nursing homes with nearly 12%, and behavioral health centers with just over 9%. The home health and hospice sectors each accounted for 1.4% of total revenues and ambulatory surgery centers only 0.4%.



Net patient revenue (NPR), the amount received for patient services, is also reported by payor categories for hospitals and nursing homes. For hospitals, in FY 2007, nongovernmental payors (commercial, Blue-Cross, Carelink, unions, ERISAs, self-pay) provided the largest amount of revenue of \$1.7 billion, closely followed by Medicare of \$1.6 billion. State payors (Medicaid, PEIA) and other government payors (VA, Worker's Comp, etc.) combined provided revenue of \$853 million. For nursing homes Medicare and Medicaid revenue equaled \$150 million and \$447 million, respectively. Other payor revenue combined was \$89 million.

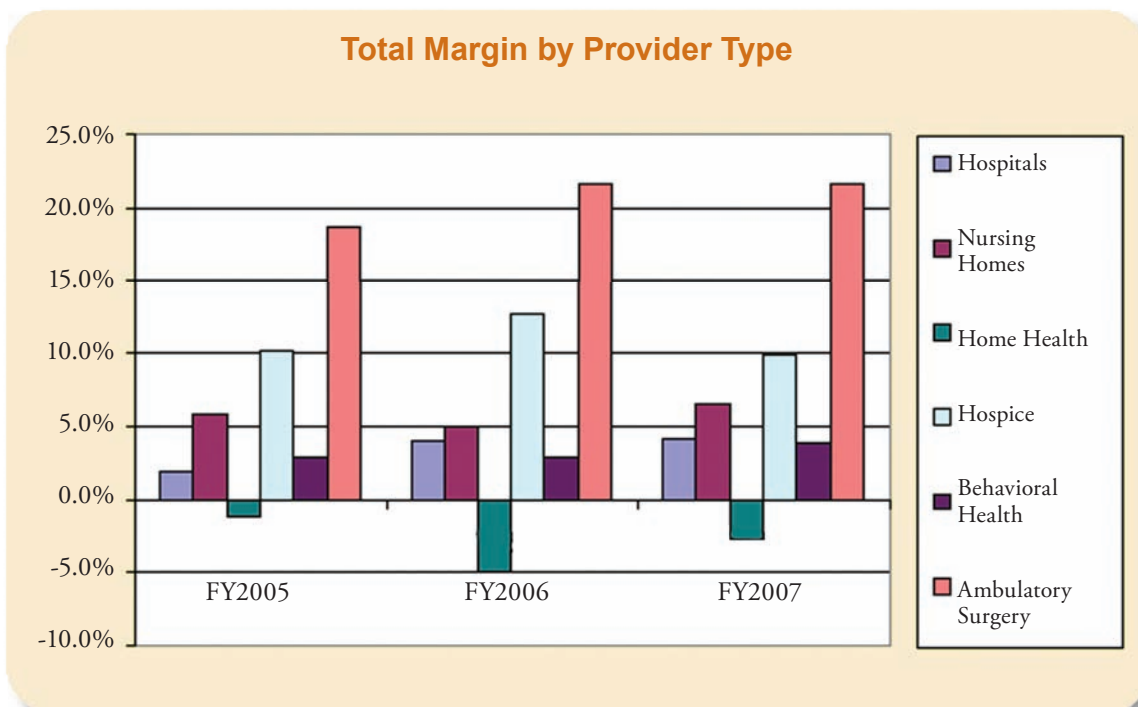


EROE

Aggregate profits for all facilities were \$262 million, up 14% over FY 2006. The term profit (loss) is used here interchangeably with excess (deficit) of revenue before taxes and extraordinary items (EROE), and is applied to all facilities, including not-for-profits. Hospitals, nursing homes, hospice agencies and behavioral health centers had increased profits. Ambulatory surgery centers' profit remained stable, while home health agencies decreased their losses.

Type of Provider	EROE			Total Margin		
	FY 2005	FY 2006	FY 2007	FY 2005	FY 2006	FY 2007
Hospitals	\$72,763	\$172,503	\$184,548	1.8%	4.1%	4.1%
Nursing Homes	35,986	32,575	44,848	5.7%	5.0%	6.5%
Home Health	(919)	(4,281)	(2,322)	-1.1%	-5.1%	-2.8%
Hospice	5,734	9,133	8,333	10.2%	12.7%	9.9%
Behavioral Health	14,318	14,223	21,219	2.9%	2.9%	3.9%
Ambulatory Surgery	4,091	5,200	5,200	18.7%	21.7%	21.7%
Total	\$131,973	\$229,353	\$261,826	2.5%	4.1%	4.4%

Together, the reported revenue from hospitals and nursing homes equaled 87.4% of the total revenue and 87.6% of the total profit.



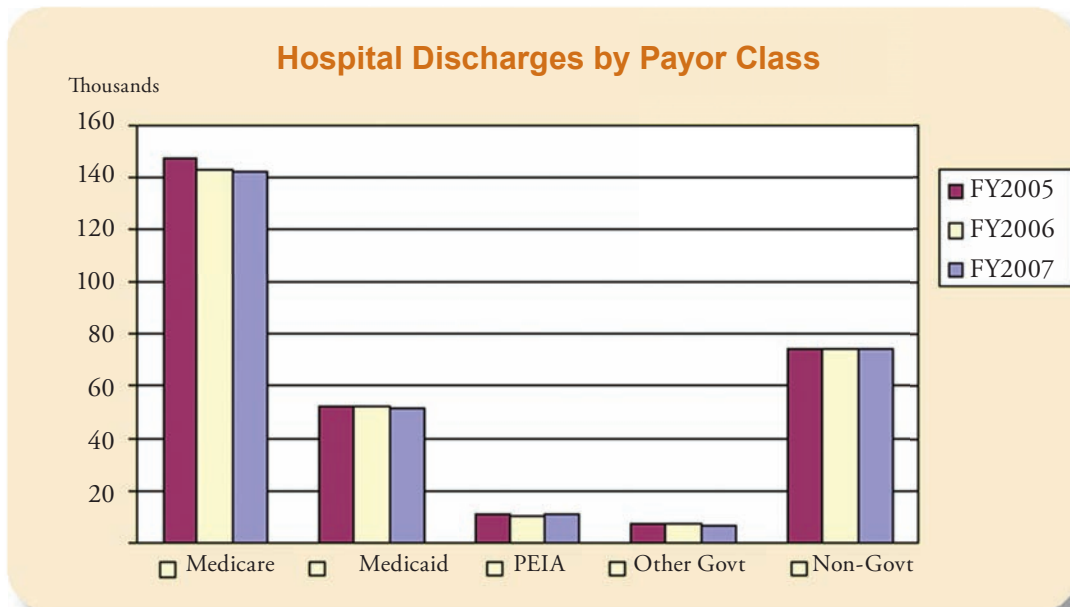
Utilization

Hospital inpatient utilization showed little fluctuation for several years, but over the past two years total inpatient discharges have decreased 6,223 (2.1%). In FY 2006 there was a decrease of 5,072 (1.7%) in total discharges from the prior year and for FY 2007 total discharges dropped another 1,151 (0.4%). The two-year decline in Medicare discharges of 5,063 (3.4%) accounts for 81.4% of the total decline.

Hospital Discharges by Payor Class

Payor	Medicare	Medicaid	PEIA	Other Govt	Non-Govt	Total
FY 2005	147,624	52,125	11,493	7,470	74,381	293,093
FY 2006	142,895	52,484	10,847	7,305	74,490	288,021
FY 2007	142,561	51,410	11,257	7,158	74,484	286,870
% Change FYs 06-07	-0.2%	-2.0%	3.8%	-2.0%	0.0%	-0.4%
% Change FYs 05-07	-3.4%	-1.4%	-2.1%	-4.2%	0.1%	-2.1%
FY 2007 Payor Mix	49.7%	17.9%	3.9%	2.5%	26.0%	100.0%

Discharges covered by nongovernment payors account for 26.0% of total discharges, and 41.0% of revenue. The remaining 74.0% of discharges are covered by government payors, and generate 59.0% of revenue.



Utilization of hospital outpatient services continues to grow, although inpatient revenues remain as the larger share of the total revenue. There were more than 6.2 million outpatient visits in FY 2007, an increase of 1.6%. However, over two years outpatient visits have risen by 331,000 (5.6%). The payor mix is substantially different for outpatient services compared to inpatient services. Whereas Medicare dominates the inpatient utilization, the nongovernmental payor class is the largest category with 41.9% of visits, followed by Medicare with 33.3%, and Medicaid with 15.1%.

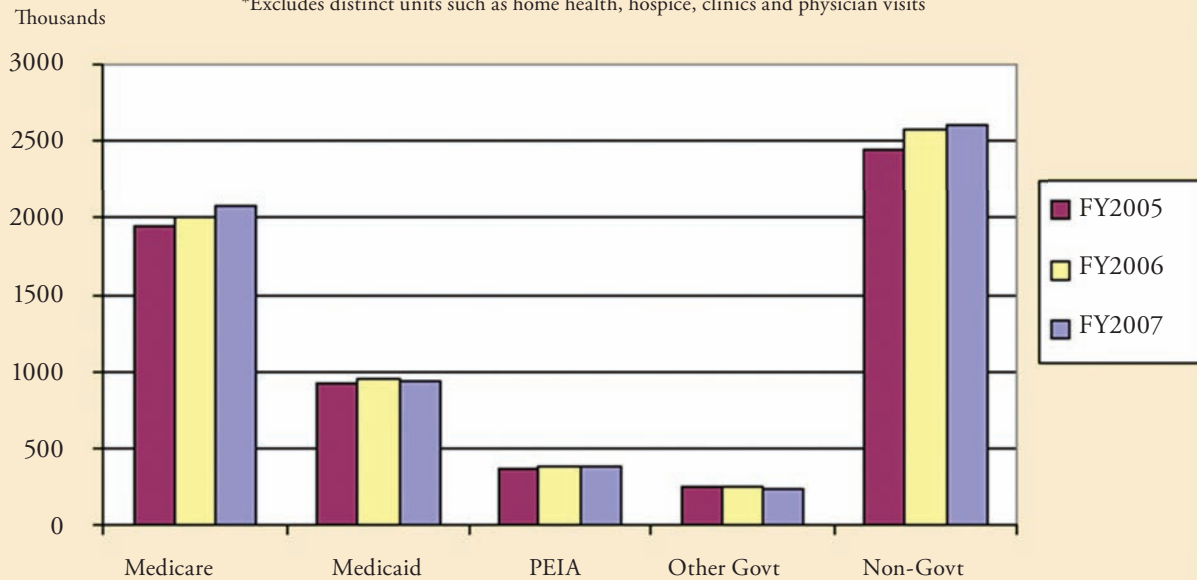
Hospital Visits by Payor Class *

*Excludes distinct units such as home health, hospice, clinics and physician visits

Payor	Medicare	Medicaid	PEIA	Other Govt	Non-Govt	Total
FY 2005	1,932,907	919,380	357,004	234,165	2,431,778	5,875,233
FY 2006	2,000,676	946,531	366,233	229,453	2,562,881	6,105,774
FY 2007	2,065,012	934,860	381,149	225,706	2,599,097	6,205,824
% Change FYs 06-07	3.2%	-1.2%	4.1%	-1.6%	1.4%	1.6%
% Change FYs 05-07	6.8%	1.7%	6.8%	-3.6%	6.9%	5.6%
FY 2007 Payor Mix	33.3%	15.1%	6.1%	3.6%	41.9%	100.0%

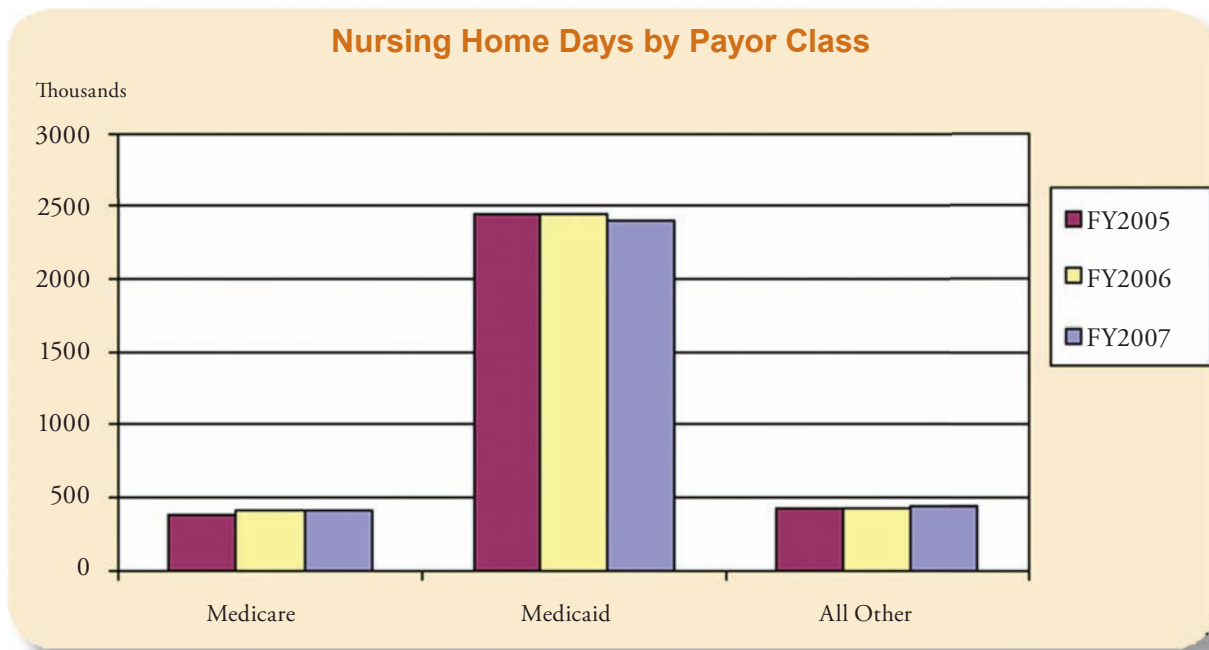
Hospital Visits by Payor Class*

*Excludes distinct units such as home health, hospice, clinics and physician visits



Nursing home utilization remains stable, but experienced a slight decrease of 1.1% in total patient days between FY 2006 and FY 2007. Governmental programs pay for the vast majority of nursing home services, where Medicare and Medicaid provide 86.5% of patient days. Medicaid, with 2.4 million inpatient days (74.1%), is by far the largest payor followed by Medicare with 12.4%. Medicare covers only skilled nursing services.

Nursing homes may offer some outpatient services, such as physical therapy to discharged patients, but utilization is minimal.





Hospital Section Table of Contents

Narrative Summary	13
Map of WV Hospitals	15
Tables	
Table 1 Comparison of Average Rate Increases Requested and Granted	16
Table 2 Nongovernment Inpatient Rates Allowed	17
Table 3 Nongovernment Inpatient Rates Allowed Adjusted by Case Mix	18
Table 4 Nongovernment Outpatient Rates Allowed	19
Table 5 Peer Groups for Benchmarking	20
Table 6 FY 2005-07 Composite Balance Sheet	21
Table 7 FY 2007 Statement of Operations With Ownership Type	22-23
Table 8 FY 2007 Gross Patient Revenue and Uncompensated Care with Ownership Type	24-25
Table 9 FY 2007 Income from Patient Services By Payor With Ownership type	26-27
Table 10 FY 2005-07 Comparison of Total Wages and Benefits	28
Table 11 FY 2005-07 Comparison of FTEs and Total Wages and Salaries	28-29
Table 12 FY 2007 All Payor Inpatient Utilization Data Excluding Nursery	30-31
Table 13 FY 2007 Selected Outpatient Utilization Data	32-33
Table 14 Inpatient Discharges Top 10 DRGs in 2007 Ranked by Number and Percent	24
Table 14a Inpatient Discharges Top 10 MSDRGs in 2007 Ranked by Number and Percent	24
Table 15 Inpatient Discharges Top 10 DRGs in 2007 by Percent of Charges	35
Table 15a Inpatient Discharges Top 10 MSDRGs in 2007 by Percent of Charges	35
Table 16 Inpatient Discharges Top 10 DRGs in 2007 by Number and Percent of Patient Days	36
Table 16a Inpatient Discharges Top 10 MSDRGs in 2007 by Number and Percent of Patient Days	36
Table 17 Inpatient Acute Discharges MDCs 2005-07 in Descending Order of Number And Percent	37
Table 18 Inpatient Acute Discharges MDCs 2005-07 in Descending Order of Total Charges	38
Table 19 Inpatient Acute Discharges MDCs 2005-07 in Descending Order of Patient Days	39



Hospitals

In aggregate, West Virginia's 64 hospitals reported an increase in financial status in FY 2007. Profit (loss) is used here to mean excess (deficit) of revenue over expenses (EROE) prior to taxes and any extraordinary gains or losses. It is used for not-for-profit as well as for-profit hospitals.

The profit for all hospitals was \$184.5 million, or 4.4% of net patient revenue (NPR). This continued the upswing in profits that began in FY 2006, albeit at a slower pace, when hospitals reported profits of \$176.7 million (4.5% of NPR). Detailed information on aggregate and individual hospital income as well as utilization is shown in Tables 6-19.

During FY 2007 the status of operations changed with several hospitals:

- St. Francis Hospital, which was sold by HCA to LifePoint Hospitals in FY 2006, was sold again to Thomas Health Systems, LLC, on January 1, 2007, changing it from a for-profit hospital to a not-for-profit.
- On May 1, 2007, St. Luke's Hospital in Bluefield was closed. St. Luke's Hospital was owned by Princeton Community Hospital. Since St. Luke's fiscal year ended on June 30, the data included within the report is for ten months.
- Eye & Ear Clinic changed its name and is now doing business as Charleston Surgical Hospital. The information included within the 2008 Annual Report, makes use of the updated name.

Because of the closure of three hospitals, Guyan Valley and WV Rehabilitation Center (in FY 2006), and Richwood (in FY 2008), same-facilities comparisons are made in total and for those categories when comparing data with prior years. Unless otherwise indicated, this narrative uses the same-facilities comparisons.

General Acute Care Hospitals

These hospitals provide primarily short-stay medical-surgical services, although they may include units providing a wide range of other services. There were 35 general acute care hospitals in FY 2007. Profits from acute care hospitals were up \$41.9 million,

increasing from \$123.8 million (3.5% of NPR), in FY 2006 to \$165.7 million (4.4% of NPR) in FY 2007. The higher profitability in FY 2007 resulted from a \$36.6 million increase in other revenue, and a decrease in the loss on patient services of \$5.3 million. Sixty percent (\$22 million) of the growth in other revenue came from an increase in investment income from two hospitals, WVU (\$14.4 million) and Monongalia General (\$7.5 million). Uncompensated care increased from 6.3% of gross patient revenue (GPR) in FY 2006 to 6.4% of GPR in FY 2007. Uncompensated care as a percentage of gross patient revenue has risen slowly (0.9%) over the last five years.

Twenty-seven of the 35 acute care hospitals reported a profit. Gains ranged from OVMC's \$25,000 (0.03% of NPR) to WVU Hospitals' \$50.0 million (10.8% of NPR). Losses ranged from CAMC Teays Valley's \$376,000 (0.9% of NPR) to St. Luke's \$5.6 million (37.0% of NPR).

In FY 2007, six hospitals had margins (profit as a percent of NPR) of 10% or higher. These were, in descending order, Charleston Surgical Hospital (26.1%), Stonewall Jackson (17.0%), Greenbrier Valley (12.4%), Williamson (12.2%), WVU (10.8%), and Princeton (10.0%). In FY 2006, only three hospitals had margins greater than 10%. Seven hospitals had margins between 5% and 10%, down one from FY 2006. The state's largest hospital, CAMC, had a margin of 0.4%. CAMC recorded a \$26 million dollar litigation judgment within its operating expenses for FY 2007, thereby reducing its profit by that amount. During 2008, the award was reduced to \$11 million. The impact of this to CAMC may be further reduced if a settlement is reached with the hospital's insurance company.

Overall losses on patient services continued, but improved slightly from the prior year. For FY 2007, aggregate losses of \$52.5 million (1.4% of NPR) were reported compared to \$57.8 million (1.6% of NPR) in FY 2006. Twenty-one hospitals reported losses on patient services ranging from \$898,000 (0.5% of NPR) at Wheeling to \$35.3 million (5.9% of NPR) at CAMC. This loss includes the \$26 million judgment, without this the losses on patient services would have been \$9.3 million (1.5% of NPR). The largest percentage loss on patient services was 36.2% of NPR (\$5.5 million) at St. Luke's. Fourteen hospitals reported profits on patient services ranging from \$60,000 (0.1% of NPR) at Bluefield Regional to \$7.5 million (11.9% of NPR) at Greenbrier Valley.

The reduction in losses on patient services was accompanied by an increase in other revenue. Other revenues consist of other non-patient operating revenue and non-operating revenues. Twelve hospitals reported an increase in other revenue in excess of \$1 million for FY 2007. WVU had the largest increase of \$15.9 million, followed by Monongalia General with an \$8.4 million increase. These increases were almost entirely due to increases in investment income as discussed above. Four hospitals had decreases in other revenue of more than \$1 million. Thirteen hospitals, with losses on patient services, reported profits solely because of other revenues. In FY 2006, there were ten hospitals where this occurred.

Overall, acute care expenses equaled \$3.8 billion in FY 2007; an increase of 5.7% over FY 2006. This is a step up from FY 2006 when the increase in expenses was 4.5%. For FY 2005 and FY 2004, expenses increased 4.6% and 8.0%, respectively. For acute care hospitals, employee compensation and benefits increased 2.5% from FY 2006. This is the largest component of total operating expenses (48.8%).

Critical Access Hospitals

Critical Access is a Medicare designation for reimbursing small community hospitals for the provision of limited acute care services in combination with swing-bed and skilled nursing care. In FY 2007, 17 of the 18 operating critical access hospitals reported, and the financial performance results were mixed. Richwood Community Medical Center, which closed in June 2008, did not submit a Uniform Financial Report for FY 2007. Eleven critical access hospitals reported profits in FY 2007, down from 12 in FY 2006. Total profit for FY 2007 was \$5.8 million (2.3% of NPR) up from \$4.3 million (1.8% of NPR) in FY 2006. Typically, critical access hospitals have small margins; however, three hospitals earned more than \$1 million in FY 2007, Plateau Medical (\$1.8 million), Jefferson (\$1.6 million), and Morgan County War (\$1.1 million), accounting for 76.5% of the total profit. In the history of the critical access hospital program in West Virginia there has never been more than one hospital that earned more than \$1 million in a year.

Six hospitals reported income from patient services, ranging from Hampshire's \$48,000 (0.5% of NPR) to Plateau Medical's \$1.7 million (8.2% of NPR). Losses on patient services ranged from Preston's \$109,000 (0.7% of NPR) to Minnie Hamilton's \$1.5 million (13.4% of NPR). Six hospitals were noted last year as experiencing consecutive losses. Of these, one closed in 2006, another closed in 2008, one continues to experience a loss, but

is associated with a supporting Health System, and three report profits in FY 2007.

Despite a decline in aggregate inpatient utilization of 4.1%, as measured by total discharges, net patient revenue increased \$13.3 million (5.5%). This slightly outpaced an increase in operating expenses of \$12.7 million (5.2%) for FY 2007. Yet, challenges remain for critical access hospitals. These facilities have experienced the same pressures as general acute care facilities to address manpower shortages while maintaining cost controls.

Long-term Acute Care Hospitals

Long-term Acute Care Hospitals (LTCH) are generally defined as hospitals with an average Medicare inpatient length of stay greater than 25 days. These facilities provide extended care including comprehensive rehabilitation, respiratory therapy, head trauma treatment and pain management. Two LTCHs operated in West Virginia in FY 2007. Both facilities are for-profit and privately owned. Select Specialty began providing services during 2001. Originally located within CAMC, Select Specialty moved to St. Francis Hospital during FY 2007. Cornerstone Hospital of Huntington opened in March 2005 and is located within St. Mary's Hospital. For FY 2007, Cornerstone reported a profit of \$1.2 million (10.4% of NPR). All but \$34,000 of the profit came from patient services. Select Specialty reported a profit of \$252,000 (1.9% of NPR), with a loss of \$66,000 on patient services. In FY 2006, Select Specialty reported a profit of \$1.5 million (10.2% of NPR). The decline in profits accompanies a decline in net patient revenue of \$1.5 million, and a decrease in discharges of 5.5% (23 discharges). Select Specialty also experienced significant swings in profitability in prior years which was attributed, in part, to fluctuating levels of management fees charged by the parent corporation. In FY 2007, Cornerstone's discharges increased 3.5% (10 discharges).

Psychiatric Hospitals

Two private and two state hospitals operate as free-standing psychiatric hospitals in West Virginia. While both the private and state hospitals treat psychiatric patients, they operate very differently. For the most part, private hospitals admit voluntary patients, while state-operated hospitals generally do not.

The two state hospitals reported \$9.6 million in combined losses resulting in an overall loss of \$8.3 million for the psychiatric facilities as a sector. This was a sharp decline in profitability from the prior year's loss of \$702,000. In FY 2005, a loss of \$5.2 million

was reported. Mildred Bateman, one of the two state hospitals, reported a loss of \$3.0 million. Sharpe, the other state facility, reported a loss of \$6.6 million. The two state hospitals reported combined deficits of \$64.0 million for patient services. These operating losses were reduced substantially because of state apportionments. The state hospitals operate at full capacity with extremely high levels of uncompensated care.

Of the two private hospitals, River Park reported a profit of \$1.0 million (5.9% of NPR) and Highland reported a profit of \$247,000 (2.8% of NPR). Only River Park, a for-profit facility has consistently reported profits on patient services for the last seven fiscal years. Highland's occupancy rate (40.1%) was the lowest of all four psychiatric hospitals. River Park reported an occupancy rate of 64.2%. Total licensed beds for the four psychiatric facilities equaled 485,

almost equally divided between private and state hospitals.

Rehabilitation Hospitals

In FY 2007, five rehabilitation hospitals operated in West Virginia. All five hospitals are for-profit facilities, and four are owned and operated by Health South, Inc. The remaining facility, Peterson Rehabilitation and Geriatric Center, is owned and operated by Guardian Eldercare.

For FY 2007, the rehabilitation hospitals reported an overall profit of \$19.8 million (22.1% of NPR). This is a decrease in profit of \$26.2 million from FY 2006, when Peterson reported other revenue of \$22.5 million due to a gain on the sale of real estate and related assets. Without the significant gain recorded in FY 2006 the FY 2007 decrease in profitability is reduced to \$3.7 million.

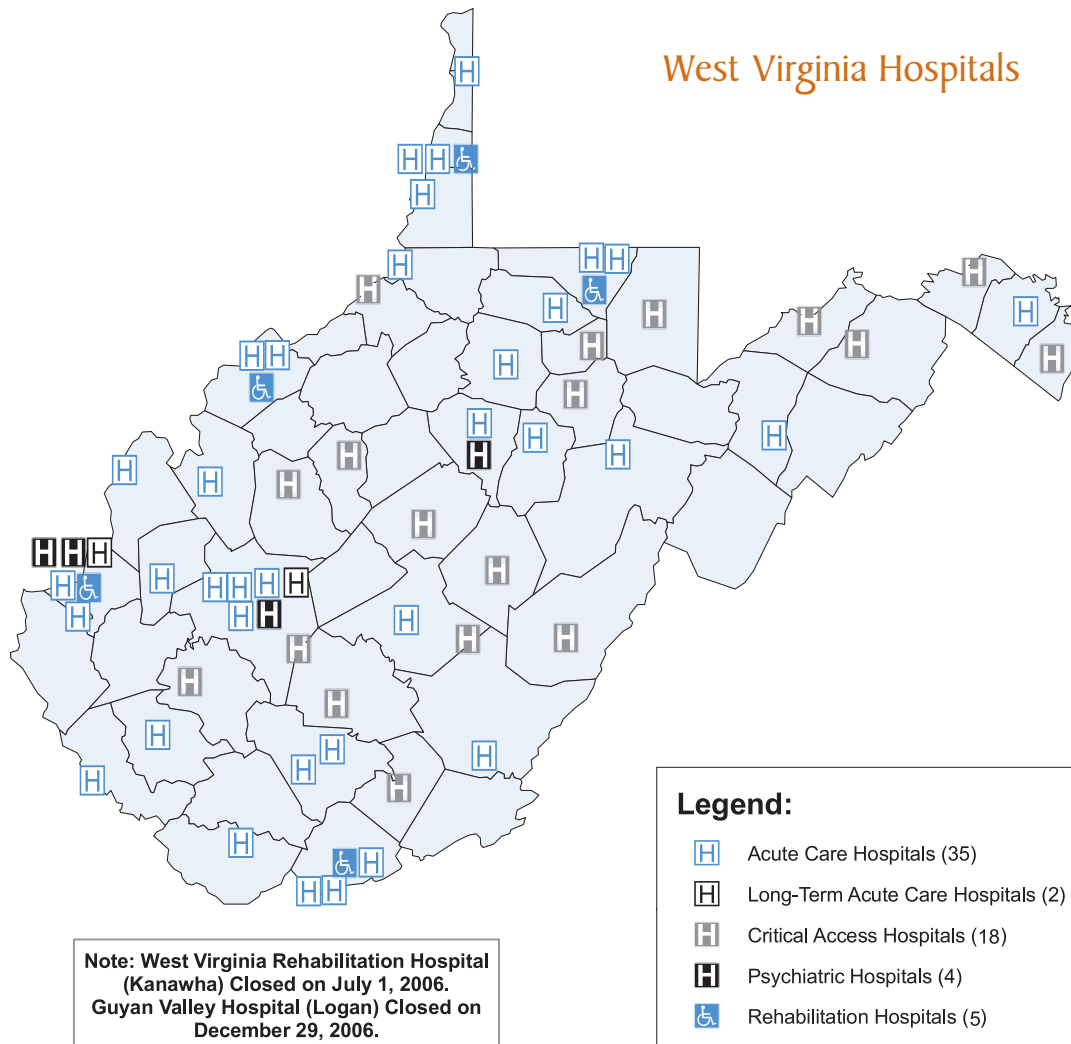


Table 1
 West Virginia General Acute Care Hospitals
 Comparison of FY 2007 Average Rate Increases
 Requested and Granted

Type of Application Filed for FY 2007	Number of Applications Processed	Type of Service	Average Percent Requested	Average Percent Granted
Standard	3	Inpatient	6.59	5.50
		Outpatient	7.66	5.98
Benchmarking	29	Inpatient	5.00	3.34
		Outpatient	4.67	3.87
Re-established	1			

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate increase determined by comparing its costs and charges to others in its peer group.



Table 2
West Virginia General Acute Care Hospitals
FY 2007 Nongovernment Inpatient Rates Allowed
(In Descending Order of Rates)

Type of Application	Hospital	Rate Allowed Per Discharge
Benchmarking	WVU Hospitals	\$27,583.54
Benchmarking	CAMC	19,783.12
Benchmarking	St Joseph's (P)	16,913.33
Benchmarking	Monongalia General	16,770.08
Benchmarking	Cabell Huntington	16,462.90
Benchmarking	St Mary's	16,457.93
Benchmarking	St Francis	15,008.68
Benchmarking	Wheeling	13,826.63
Benchmarking	Ohio Valley	13,283.53
Benchmarking	Logan Regional	11,643.72
Benchmarking	Raleigh General	11,305.54
Benchmarking	CAMC Teays Valley	11,228.36
Benchmarking	Thomas Memorial	10,939.32
Benchmarking	Reynolds Memorial	10,298.99
Benchmarking	Bluefield Regional	10,289.22
Standard	Camden-Clark	10,228.51
Benchmarking	Davis Memorial	9,972.38
Benchmarking	Wetzel County	9,805.36
Re-establishment	Princeton	9,587.74
Benchmarking	Fairmont General	9,335.23
Benchmarking	City Hospital	9,286.37
Standard	St Luke's	9,279.25
Benchmarking	United Hospital	9,226.30
Benchmarking	Greenbrier Valley	9,106.84
Benchmarking	Grant Memorial	8,553.96
Benchmarking	Weirton Medical	8,475.72
Benchmarking	Beckley ARH	8,281.04
Benchmarking	Williamson	8,233.85
Benchmarking	Charleston Surgical	8,212.51
Standard	St Joseph's (B)	7,843.77
Benchmarking	Pleasant Valley	6,881.20
Benchmarking	Stonewall Jackson	6,368.99
Benchmarking	Summersville	5,991.65
	Average Rate	\$11,408.05

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determined by how its costs and charges compare to others in its peer group.

Table 3
 West Virginia General Acute Care Hospitals
 FY 2007 Nongovernment Inpatient Allowed Rates
 (In Descending Order of Rates)
 (Adjusted by Case-Mix Index)

Hospital	Case-Mix Adjusted Rate
WVU Hospitals	\$16,364.23
Cabell Huntington	13,995.49
CAMC	12,593.49
St. Joseph's (P)	11,769.89
Ohio Valley	11,568.00
Logan Regional	11,469.39
Raleigh General	11,136.27
Monongalia General	10,898.86
St. Francis	10,330.86
St. Mary's	10,252.88
Grant Memorial	10,247.95
Davis Memorial	9,985.36
Wheeling	9,929.36
Reynolds Memorial	9,910.50
Bluefield Regional	9,788.07
Wetzel County	9,642.40
Thomas Memorial	9,574.06
St. Joseph's (B)	9,516.83
Camden-Clark	9,313.89
CAMC Teays Valley	9,271.97
Williamson	9,156.86
City Hospital	8,842.48
Greenbrier Valley	8,752.37
Fairmont General	8,481.95
Princeton	8,029.26
Pleasant Valley	7,791.21
United Hospital	7,545.84
Weirton Medical	7,421.17
Beckley ARH	7,125.31
Stonewall Jackson	6,798.67
Summersville	6,558.29
Charleston Surgical	5,016.19

Note: The CMS case weights for each diagnosis related group (DRG) (DRG) were applied to the FY 2007 inpatient discharge data submitted by each hospital. All-payor data were used to provide more robust statistics. The resulting case-mix index (CMI) was used to adjust the allowed charges.

Table 4
 West Virginia General Acute Care Hospitals
 FY 2007 Nongovernment Outpatient Rates Allowed
 (In Descending Order of Rates)

Type of Application	Hospital	Rate Allowed per Visit
Benchmarking	Charleston Surgical	\$1,548.45
Benchmarking	St. Francis	1,076.79
Standard	St. Luke's	892.76
Benchmarking	St. Mary's	818.78
Benchmarking	Greenbrier Valley	802.33
Benchmarking	Raleigh General	787.85
Benchmarking	CAMC	728.34
Benchmarking	Davis Memorial	724.87
Benchmarking	Bluefield Regional	713.14
Agreed Order	Williamson	706.93
Benchmarking	Beckley ARH	690.31
Benchmarking	Monongalia General	684.29
Benchmarking	Thomas Memorial	654.54
Benchmarking	CAMC Teays Valley	626.22
Re-establishment	Princeton	621.29
Benchmarking	Fairmont General	573.27
Benchmarking	Logan Regional	556.34
Benchmarking	Summersville	550.17
Standard	Camden-Clark	543.32
Benchmarking	Cabell Huntington	524.53
Benchmarking	City Hospital	520.76
Benchmarking	Grant Memorial	507.50
Standard	St. Joseph's (B)	496.93
Benchmarking	Wheeling	476.89
Benchmarking	St. Joseph's (P)	471.81
Benchmarking	Ohio Valley	468.01
Benchmarking	Pleasant Valley	467.39
Benchmarking	WVU Hospitals	466.56
Standard	Wetzel County	465.97
Benchmarking	Reynolds Memorial	444.89
Benchmarking	Weirton Medical	414.18
Benchmarking	United Hospital	410.23
Standard	Stonewall Jackson	350.05
	Average Rate	\$629.87

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determined by how its costs and charges compare to others in its peer group.

**Table 5
WEST VIRGINIA HEALTH CARE AUTHORITY
PEER GROUPS FOR BENCHMARKING***

Acute Care Hospitals Only

	Fiscal Year End	All Payor Adjusted** Charge per Discharge	Percent from Median	Percent Qualification Based on Charges	All Payor Adjusted** Cost per Discharge	Percent from Median	Percent Qualification Based on Cost	Maximum Percent Rate Increase
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Case Mix >1.300 or Level I or II Trauma - Outlier Threshold \$64,100

Wheeling	9/30	\$9,600.36	-14.95	7.0	\$4,781.09	-13.61	7.0	7.00%
WVU Hospitals	12/31	9,955.73	-11.80	6.5	5,247.83	-5.18	5.5	6.00%
Monongalia General	6/30	10,176.41	-9.85	6.5	5,836.57	5.46	4.5	5.50%
St. Mary's	9/30	10,005.45	-11.36	6.5	5,820.30	5.16	4.5	5.50%
CAMC	12/31	11,288.08	0.00	5.0	5,334.98	-3.61	5.5	5.25%
Cabell Huntington	9/30	11,648.58	3.19	4.5	5,534.56	0.00	5.0	4.75%
Ohio Valley	12/31	12,661.09	12.16	3.0	4,971.97	-10.17	6.5	4.75%
St. Joseph's (P)	12/31	12,142.53	7.57	4.0	6,193.20	11.90	3.5	3.75%
St. Francis	9/30	12,499.11	10.73	3.5	6,522.48	17.85	2.5	3.00%

MEDIAN

\$11,288.08

\$5,534.56

Case Mix of 1.050- 1.300 - Outlier Threshold \$53,400

United Hospital	12/31	\$8,153.55	-23.51	7.5	\$4,758.54	-9.19	6.5	7.00%
Greenbrier Valley	12/31	8,303.13	-22.10	7.5	4,975.83	-5.04	5.5	6.50%
Weirton Medical	6/30	8,533.43	-19.94	7.5	5,310.44	1.34	5.0	6.25%
Beckley ARH	6/30	10,093.28	-5.31	5.5	4,960.45	-5.34	5.5	5.50%
Bluefield Regional	6/30	10,611.37	-0.45	5.0	4,991.62	-4.74	5.5	5.25%
Camden-Clark	6/30	10,707.36	0.45	5.0	5,169.70	-1.34	5.0	5.00%
City Hospital	12/31	9,221.76	-13.49	7.0	6,011.03	14.71	3.0	5.00%
Thomas Memorial	9/30	11,287.23	5.89	4.5	5,157.71	-1.57	5.0	4.75%
Princeton	6/30	11,368.38	6.65	4.0	5,327.61	1.67	5.0	4.50%
CAMC Teays Valley	12/31	10,859.95	1.88	5.0	7,764.13	48.17	2.5	3.75%
Reynolds Memorial	9/30	11,010.59	3.29	4.5	6,132.23	17.03	2.5	3.50%
Fairmont General	12/31	12,529.90	17.55	2.5	5,900.20	12.60	3.0	2.75%

MEDIAN

\$10,659.37

\$5,240.07

Case Mix <1.050 - Outlier Threshold \$27,800

Stonewall Jackson	9/30	\$8,473.20	-13.40	7.0	\$4,028.62	-16.67	7.5	7.25%
Williamson Memorial	12/31	10,275.01	5.02	4.5	4,183.77	-13.47	7.0	5.75%
Pleasant Valley	9/30	9,277.86	-5.18	5.5	4,433.41	-8.30	6.0	5.75%
Wetzel County	6/30	9,434.79	-3.57	5.5	4,834.80	0.00	5.0	5.25%
Summersville	12/31	9,060.45	-7.40	6.0	5,128.79	6.08	4.0	5.00%
Davis Memorial	12/31	9,553.87	-2.35	5.5	5,359.83	10.86	3.5	4.50%
St. Joseph's (B)	9/30	9,784.27	0.00	5.0	5,161.77	6.76	4.0	4.50%
Logan Regional	12/31	12,632.34	29.11	2.5	4,478.40	-7.37	6.0	4.25%
Grant Memorial	6/30	10,560.33	7.93	4.0	5,173.52	7.01	4.0	4.00%
Raleigh General	12/31	11,286.55	15.35	2.5	4,777.65	-1.18	5.0	3.75%
Charleston Surgical	12/31	12,268.99	25.40	2.5	9,901.98	104.81	2.5	2.50%

MEDIAN

\$9,784.27

\$4,834.80

*To file a rate based on the benchmarking methodology, a hospital must use this ranking to determine the increase it may request. The maximum rate is determined by averaging the percentages calculated from the charge and cost determinations. Only hospitals with fiscal years ending on 12/31/08, 6/30/09 and 9/30/09 used this ranking.

**Adjusted by the hospital's FY 2006 all payor case mix index

Table 6
 West Virginia Hospitals - All Facilities
 FY 2005 - FY 2007 Composite Balance Sheet
 (Dollars in Thousands)

Category	2005	2006	2007	2006-2007 Net Change	2006-2007 Percent Change	2005-2007 Net Change	2005-2007 Percent Change
Cash	\$ 141,844	\$ 162,002	\$ 163,715	\$ 1,713	1.1%	\$ 21,871	15.4%
Net Patient Receivables	647,986	692,787	683,803	(8,984)	-1.3%	35,817	5.5%
Other Receivables	70,938	82,284	86,127	3,843	4.7%	15,190	21.4%
Inventory	77,342	94,937	89,368	(5,569)	-5.9%	12,026	15.5%
Prepaid Expense	51,842	56,832	55,402	(1,430)	-2.5%	3,560	6.9%
Other Current Assets	75,797	58,175	60,322	2,146	3.7%	(15,475)	-20.4%
Total Current Assets	1,065,749	1,147,018	1,138,737	(8,281)	-0.7%	72,988	6.8%
Other Assets	1,506,532	1,775,879	1,723,470	(52,408)	-3.0%	216,939	14.4%
Property, Plant, and Equipment	3,781,207	4,137,040	4,296,582	159,542	3.9%	515,375	13.6%
(Accumulated Depreciation)	(2,295,195)	(2,426,253)	(2,434,364)	(8,110)	0.3%	(139,168)	6.1%
Net Property, Plant, and Equipment	1,486,012	1,710,786	1,862,218	151,432	8.9%	376,206	25.3%
Total Assets	4,058,293	4,633,683	4,724,426	90,743	2.0%	666,133	16.4%
Accounts Payable	251,448	267,108	312,786	45,678	17.1%	61,338	24.4%
Current Maturity of Long Term Debt	55,563	54,167	101,305	47,137	87.0%	45,742	82.3%
Other Current Liabilities	325,472	486,372	323,121	(163,251)	-33.6%	(2,351)	-0.7%
Total Current Liabilities	632,483	807,647	737,211	(70,436)	-8.7%	104,729	16.6%
Long Term Debt	1,318,088	1,384,291	1,589,322	205,031	14.8%	271,234	20.6%
Capital Lease Obligations	6,906	5,657	6,585	928	16.4%	(321)	-4.7%
Other Liabilities	151,046	205,045	220,228	15,183	7.4%	69,182	45.8%
Total Liabilities	2,108,522	2,402,640	2,553,346	150,706	6.3%	444,823	21.1%
Total Equity or Fund Balance	1,949,770	2,231,043	2,171,080	(59,963)	-2.7%	221,310	11.4%
Total Liabilities and Fund Balance	\$ 4,058,293	\$ 4,633,683	\$ 4,724,426	\$ 90,743	2.0%	\$ 666,133	16.4%

Table 7
 West Virginia Hospitals - All Facilities
 FY 2007 Statement of Operations
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital Name	2007 Type	Total Gross Patient Revenue	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
General Acute Care Hospitals									
Beckley ARH	NFP	\$145,758	\$61,965	\$63,149	(\$1,184)	-1.9	\$750	(\$434)	-0.7
Bluefield Regional	NFP	177,895	71,300	71,240	60	0.1	2,081	2,141	3.0
Cabell Huntington	NFP	548,596	257,080	260,449	(3,370)	-1.3	13,679	10,309	4.0
CAMC	NFP	1,303,587	596,181	631,473	(35,292)	-5.9	37,943	2,661	0.4
CAMC Teays Valley	NFP	94,086	39,698	40,697	(999)	-2.5	623	(376)	-0.9
Camden-Clark	NFP	316,685	138,940	137,301	1,640	1.2	10,321	11,961	8.6
Charleston Surgical	FP	15,898	8,165	6,448	1,717	21.0	416	2,133	26.1
City Hospital	NFP	176,991	93,688	97,697	(4,009)	-4.3	4,101	92	0.1
Davis Memorial	NFP	157,235	76,667	74,643	2,024	2.6	3,237	5,261	6.9
Fairmont General	NFP	174,161	73,685	73,191	494	0.7	2,280	2,774	3.8
Giant Memorial	NFP	54,694	24,936	27,229	(2,293)	-9.2	1,411	(882)	-3.5
Greenbrier Valley	FP	137,456	63,249	65,738	7,512	11.9	348	7,859	12.4
Jackson General	NFP	48,107	22,816	22,816	(1,499)	-7.0	1,805	306	1.4
Logan Regional	FP	205,709	78,239	76,675	1,564	2.0	646	2,210	2.8
Monongalia General	NFP	278,414	144,529	149,844	(5,315)	-3.7	13,443	8,127	5.6
Ohio Valley	NFP	215,283	82,249	85,120	(2,871)	-3.5	2,896	25	0.0
Pleasant Valley	NFP	133,317	61,970	63,601	(1,631)	-2.6	3,198	1,567	2.5
Princeton	NFP	225,261	96,638	93,255	3,383	3.5	6,256	9,639	10.0
Raleigh General	FP	318,041	126,425	119,500	6,925	5.5	597	7,522	5.9
Reynolds Memorial	NFP	70,818	31,792	33,470	(1,678)	-5.3	1,933	255	0.8
St Francis**	NFP	191,754	80,381	81,721	(1,340)	-1.7	868	(472)	-0.6
St Joseph's (B)	NFP	64,572	26,935	31,288	(4,353)	-16.2	1,947	(2,406)	-8.9
St Joseph's (P)	FP	195,286	95,098	92,617	2,481	2.6	602	3,083	3.2
St Luke's***	NFP	43,220	15,111	20,585	(5,474)	-36.2	(119)	(5,593)	-37.0
St Mary's	NFP	511,043	252,133	257,670	(5,537)	-2.2	13,039	7,503	3.0
Stonewall Jackson	NFP	65,659	32,532	31,619	913	2.8	4,607	5,520	17.0
Summersville	NFP	77,107	35,908	37,054	(1,147)	-3.2	2,073	927	2.6
Thomas Memorial	NFP	306,066	139,307	136,456	2,851	2.0	4,382	7,232	5.2
United Hospital	NFP	334,767	166,166	162,044	4,121	2.5	10,290	14,411	8.7
Weirton Medical	NFP	179,640	84,460	88,519	(4,059)	-4.8	4,556	498	0.6
Weich Community	ST	29,009	17,548	21,821	(4,273)	-24.4	75	(4,198)	-23.9
Weizel County	NFP	46,825	21,140	22,323	(1,183)	-5.6	792	(392)	-1.9
Wheeling	NFP	365,692	181,044	181,942	(898)	-0.5	13,521	12,623	7.0
Williamson	FP	76,829	31,983	28,246	3,737	11.7	160	3,897	12.2
WVU Hospitals	NFP	897,262	462,492	465,991	(3,498)	-0.8	53,448	49,950	10.8
Total For-Profit (6)		\$949,220	\$403,158	\$379,222	\$23,936	5.9	\$2,768	\$26,704	6.6
Total State Government (1)		\$29,009	\$17,548	\$17,821	(\$4,273)	-24.4	\$75	(\$4,198)	-23.9
Total Not-For-Profit (28)		\$7,204,435	\$3,370,243	\$3,442,387	(\$72,144)	-2.1	\$215,362	\$143,218	4.2
Total General Acute FY 2007 (35)		\$8,182,664	\$3,790,950	\$3,843,431	(\$52,481)	-1.4	\$218,205	\$165,724	4.4
Total Hospitals FY 2006		\$7,541,678	\$3,580,120	\$3,637,888	(\$57,767)	-1.6	\$181,589	\$123,822	3.5
Percent Change from FY 2006		8.5	5.9	5.7			20.2		
Critical Access Hospitals									
Boone Memorial	NFP	\$31,792	\$13,646	\$14,519	(\$873)	-6.4	\$286	(\$587)	-4.3
Braxton County	NFP	23,004	13,435	13,763	(327)	-2.4	284	(44)	-0.3
Broadus	NFP	15,578	11,088	11,430	(342)	-3.1	233	(109)	-1.0
Grafton City	NFP	26,768	16,356	16,614	(259)	-1.6	249	(10)	-0.1
Hampshire	FP	12,758	9,355	9,307	48	0.5	128	176	1.9
Jefferson	NFP	60,389	36,846	37,479	(633)	-1.7	2,236	1,603	4.3

Minnie Hamilton	NFP	15,013	11,378	12,904	(1,525)	-13.4	1,815	290	2.5
Montgomery	NFP	37,952	19,956	19,672	283	1.4	185	468	2.3
Morgan County War	NFP	20,610	15,795	14,792	1,003	6.4	89	1,092	6.9
Plateau Medical	FP	49,793	21,167	19,429	1,738	8.2	31	1,769	8.4
Pocahontas	NFP	10,718	7,492	8,155	(662)	-8.8	182	(481)	-6.4
Potomac Valley	FP	24,172	14,542	13,987	556	3.8	403	958	6.6
Preston Memorial	NFP	27,445	16,258	16,368	(109)	-0.7	480	371	2.3
Richwood Area***	NFP	NR	NR	NR	NR		NR	NR	
Roane General	NFP	33,494	18,597	19,163	(566)	-3.0	1,060	494	2.7
Sistersville General	NFP	11,241	7,801	7,685	116	1.5	269	385	4.9
Summers ARH	NFP	26,367	13,270	14,293	(1,023)	-7.7	189	(834)	-6.3
Webster County	NFP	13,581	6,699	7,165	(466)	-7.0	759	293	4.4
Total For Profit (3)		\$86,723	\$45,064	\$42,722	\$2,342	5.2	\$561	\$2,903	6.4
Total Not-For-Profit (15)		\$353,953	\$208,619	\$214,003	(\$5,383)	-2.6	\$6,315	\$2,932	1.4
Total Critical Access Hospitals 2007 (18)		\$440,676	\$253,683	\$256,725	(\$3,042)	-1.2	\$6,876	\$5,835	2.3
Total Same Hospitals FY 2006		\$416,831	\$240,347	\$244,000	(\$3,652)		\$7,935	\$4,282	1.8
Percent Change from FY 2006		5.7	5.5	5.2			11.9		

Long Term Acute Care (LTCH)

Cornerstone	FP	\$27,747	\$12,007	\$10,793	\$1,214	10.1	\$34	\$1,248	10.4
Select Specialty	FP	29,429	13,400	13,467	(66)	-0.5	318	252	1.9
Total LTCH Hospital FY 2007		\$57,176	\$25,407	\$24,259	\$1,148	4.5	\$352	\$1,500	5.9
Total LTCH Hospital FY 2006		\$58,033	\$26,551	\$23,378	\$3,173	12.0	\$118	\$3,291	12.4
Percent Change from FY 2006		-1.5	-4.3	3.8			197.3		

Psychiatric Hospitals

Highland	NFP	\$15,327	\$8,781	\$8,876	(\$95)	-1.1	\$342	\$247	2.8
Milred M Bateman	ST	28,545	1,739	26,109	(24,370)	-1401.5	21,414	(2,956)	-170.0
River Park	FP	28,586	17,624	17,030	594	3.4	446	1,041	5.9
Shape	ST	63,695	(4,959)	34,623	(39,582)	798.2	32,953	(6,629)	133.7
Total Private (2)		\$43,913	\$26,405	\$25,906	\$489	1.9	\$788	\$1,288	4.9
Total State Government (2)		\$92,240	(\$3,220)	\$60,732	(\$63,952)	1986.2	\$54,367	(\$9,584)	297.7
Total Psychiatric FY 2007 (4)		\$136,153	\$23,185	\$86,637	(\$63,452)	-273.7	\$55,156	(\$8,297)	-35.8
Total Psychiatric FY 2006 (4)		\$132,093	\$34,685	\$83,518	(\$48,832)	-140.8	\$48,130	(\$702)	-2.0
Percent Change from FY 2006		3.1	-33.2	3.7			14.6		

Rehabilitation Hospitals

Huntington Rehab	FP	\$24,362	\$15,769	\$10,441	\$5,328	33.8	\$47	\$5,375	34.1
Mountainview	FP	51,370	28,267	25,167	3,100	11.0	1,532	4,632	16.4
Peterson Rehab	FP	14,925	15,043	15,235	(192)	-1.3	1	(191)	-1.3
Southern Hills	FP	22,832	15,990	10,244	5,746	35.9	237	5,983	37.4
Western Hills	FP	23,218	14,499	10,567	3,932	27.1	54	3,987	27.5
Total Rehabilitation FY 2007 (5)		\$136,707	\$89,568	\$71,654	\$17,914	20.0	\$1,872	\$19,786	22.1
Total Same Rehabilitation FY 2006		\$137,750	\$89,093	\$67,704	\$21,389	24.0	\$24,646	\$46,035	51.7
Percent Change from FY 2006		-0.8	0.5	5.8			-92.4		

2007 Total All Hospitals (64)		\$8,953,376	\$4,182,794	\$4,282,706	(\$99,912)	-2.4	\$284,461	\$184,548	4.4
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2007-2006 Percent Change		8.0	5.3	5.6			8.4		0.0
2006 Total Same Hospitals****		\$8,286,386	\$3,970,797	\$4,066,488	(\$85,691)	-2.2	\$262,419	\$176,728	4.5
2006-2005 Percent Change		7.7	5.8	4.4			24.4		2.4
2005 Total Same Hospitals****		\$7,691,155	\$3,753,075	\$3,886,707	(\$133,632)	-3.6	\$210,911	\$77,279	2.1

Source: WVHCA Uniform Financial Report (UFR) of Hospitals FY 2007

NR: Not Reported

EROE: Excess (Deficit) of Revenue Over Expenses

*Total Operating Expenses from UFR Worksheet 9-16A, Line 6E

**St. Francis was purchased by Thomas Memorial Hospital on January 1, 2007 from LifePoint Hospitals, Inc. and became a not-for-profit entity. The hospitals FYE was changed to 9/30/07.

For 2007, 3 months of data comes from its operations under the ownership of LifePoint.

***St. Luke's Hospital closed May 1, 2007; data for 2007 are for ten months.

****Richwood did not submit a UFR for 2007. The hospital closed in June 2008.

*****Due to hospital closures, data for Guyan Valley, Richwood and WV Rehab was removed from the prior years.

Table 8
West Virginia Hospitals - All Facilities
FY 2007 Gross Patient Revenue (GPR) and Uncompensated Care
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care			Total	As Percent of GPR		
				Bad Debt	Charity	Total		Bad Debt	Charity	Total
General Acute Care Hospitals										
Beckley ARH	NFP	\$145,758	\$71,465	\$11,336	\$992	\$12,328	7.8	0.7	8.5	
Bluefield Regional	NFP	177,835	93,894	10,901	1,750	12,651	6.1	1.0	7.1	
Cabell Huntington	NFP	548,596	251,552	30,662	9,302	39,965	5.6	1.7	7.3	
CAMC	NFP	1,303,587	614,902	46,854	45,651	92,504	3.6	3.5	7.1	
CAMC Teays Valley	NFP	94,086	44,383	5,994	4,011	10,005	6.4	4.3	10.6	
Camden-Clark	NFP	316,685	155,408	13,208	9,129	22,337	4.2	2.9	7.1	
Charleston Surgical	FP	15,898	7,525	171	37	209	1.1	0.2	1.3	
City Hospital	NFP	176,991	69,178	11,791	2,334	14,124	6.7	1.3	8.0	
Davis Memorial	NFP	157,235	70,710	4,268	5,589	9,858	2.7	3.6	6.3	
Fairmont General	NFP	174,161	87,556	9,954	2,967	12,920	5.7	1.7	7.4	
Grant Memorial	NFP	54,694	25,013	3,300	1,445	4,745	6.0	2.6	8.7	
Greenbrier Valley	FP	137,456	66,982	5,972	1,253	7,224	4.3	0.9	5.3	
Jackson General	NFP	48,107	23,334	2,973	483	3,456	6.2	1.0	7.2	
Logan Regional	FP	205,709	114,697	10,011	2,763	12,774	4.9	1.3	6.2	
Monongalia General	NFP	278,414	122,954	7,982	2,949	10,931	2.9	1.1	3.9	
Ohio Valley	NFP	215,283	120,347	9,661	3,027	12,688	4.5	1.4	5.9	
Pleasant Valley	NFP	133,317	63,873	6,582	892	7,474	4.9	0.7	5.6	
Princeton	NFP	225,261	117,183	4,930	6,510	11,439	2.2	2.9	5.1	
Raleigh General	FP	318,041	171,446	13,435	6,735	20,171	4.2	2.1	6.3	
Reynolds Memorial	NFP	70,818	34,483	3,085	1,458	4,543	4.4	2.1	6.4	
St Francis*	NFP	191,754	101,633	6,875	2,866	9,740	3.6	1.5	5.1	
St Joseph's (B)	NFP	64,572	31,227	2,253	1,166	3,419	3.5	6.4	9.9	
St Joseph's (P)	FP	195,286	91,303	5,780	3,106	8,886	3.0	1.6	4.6	
St Luke's**	NFP	43,220	24,339	2,809	961	3,771	6.5	2.2	8.7	
St Mary's	NFP	511,043	230,487	20,674	7,748	28,423	4.0	1.5	5.6	
Stonewall Jackson	NFP	65,659	30,086	1,936	1,105	3,041	2.9	1.7	4.6	
Summersville	NFP	77,107	35,955	4,064	1,180	5,244	5.3	1.5	6.8	
Thomas Memorial	NFP	306,066	147,733	15,795	3,231	19,026	5.2	1.1	6.2	
United Hospital	NFP	334,767	142,804	16,039	9,759	25,798	4.8	2.9	7.7	
Weirton Medical	NFP	179,640	83,858	8,205	3,117	11,322	4.6	1.7	6.3	
Welch Community	ST	29,009	6,206	3,399	1,856	5,254	11.7	6.4	18.1	
Wetzel County	NFP	46,825	23,709	1,090	886	1,976	2.3	1.9	4.2	
Wheeling	NFP	365,692	170,421	8,106	6,120	14,227	2.2	1.7	3.9	
Williamson	FP	76,829	37,958	3,799	3,089	6,888	4.9	4.0	8.9	
WVU Hospitals	NFP	897,262	381,280	26,516	26,974	53,490	3.0	3.0	6.0	
Subtotal For-Profit		\$949,220	\$489,911	\$39,168	\$16,983	\$56,151	4.1	1.8	5.9	
Subtotal State Government		\$29,009	\$6,206	\$3,399	\$3,399	\$6,206	11.7	6.4	18.1	
Subtotal Not-For-Profit		\$7,204,435	\$3,369,756	\$297,845	\$166,592	\$464,436	4.1	2.3	6.4	
Total General Acute		\$8,182,664	\$3,865,873	\$340,411	\$185,431	\$525,842	4.2	2.3	6.4	
Critical Access Hospitals										
Boone Memorial	NFP	\$31,792	\$13,654	\$4,256	\$237	\$4,493	13.4	0.7	14.1	
Braxton County	NFP	23,004	7,305	2,106	158	2,264	9.2	0.7	9.8	
Broadbus	NFP	15,578	3,302	921	266	1,187	5.9	1.7	7.6	
Grafton City	NFP	26,768	7,966	1,553	892	2,446	5.8	3.3	9.1	
Hampshire	FP	12,758	2,301	678	423	1,102	5.3	3.3	8.6	

Jefferson	NFP	60,389	16,399	5,848	1,296	7,144	9.7	2.1	11.8
Minnie Hamilton	NFP	15,013	2,049	1,097	489	1,586	7.3	3.3	10.6
Montgomery	NFP	37,952	15,353	2,520	123	2,643	6.6	0.3	7.0
Morgan County War	NFP	20,610	3,598	1,060	157	1,216	5.1	0.8	5.9
Plateau Medical	FP	49,793	25,875	2,670	81	2,751	5.4	0.2	5.5
Pochohontas	NFP	10,718	2,100	948	177	1,125	8.8	1.7	10.5
Potomac Valley	FP	24,172	7,707	1,248	675	1,923	5.2	2.8	8.0
Preston Memorial	NFP	27,445	7,972	2,836	378	3,215	10.3	1.4	11.7
Richwood Area***	NFP	NR	NR	NR	NR	NR	NR	NR	NR
Roane General	NFP	33,494	13,172	1,282	444	1,726	3.8	1.3	5.2
Sistersville General	NFP	11,241	2,653	594	193	787	5.3	1.7	7.0
Summers ARH	NFP	26,367	11,479	1,294	324	1,618	4.9	6.1	6.1
Webster County	NFP	13,581	5,744	1,015	123	1,138	7.5	0.9	8.4
Subtotal For-Profit		\$86,723	\$35,883	\$4,596	\$1,180	\$5,775	5.3	1.4	6.7
Subtotal Not-For-Profit		\$353,953	\$112,747	\$27,330	\$5,257	\$32,587	7.7	1.5	9.2
Total Critical Access		\$440,676	\$148,630	\$31,926	\$6,437	\$38,363	7.2	1.5	8.7

Long Term Acute Care Hospitals (LTCH)

Cornerstone	FP	\$27,747	\$15,279	\$461		\$461	1.7	0.0	1.7
Select Specialty	FP	29,429	15,907	122		122	0.4	0.0	0.4
Subtotal For-Profit		\$57,176	\$31,186	\$583		\$583	1.0	0.0	1.0
Total LTCH		\$57,176	\$31,186	\$583		\$583	1.0	0.0	1.0

Psychiatric Hospitals

Highland	NFP	\$15,327	\$6,453	\$94		\$94	0.6	0.0	0.6
Mildred M Bateman	ST	28,545	5,206	13,537	\$8,063	21,600	47.4	28.2	75.7
River Park	FP	28,585	10,665	207	89	296	0.7	0.3	1.0
Sharpe	ST	63,695	15,124	4,636	48,894	53,529	7.3	76.8	84.0
Subtotal Private		\$43,913	\$17,118	\$301	\$89	\$390	0.7	0.2	0.9
Subtotal State Government		\$92,240	\$20,330	\$18,173	\$56,957	\$75,130	19.7	61.7	81.5
Total Psychiatric Hospitals		\$136,153	\$37,448	\$18,474	\$57,046	\$75,520	13.6	41.9	55.5

Rehabilitation Hospitals

Huntington Rehab	FP	\$24,362	\$8,359	\$233		\$233	1.0	0.0	1.0
Mountainview	FP	51,370	22,728	376		376	0.7	0.0	0.7
Peterson Rehab	FP	14,925	(118)				0.0	0.0	0.0
Southern Hills	FP	22,832	6,626	217		217	0.9	0.0	0.9
Western Hills	FP	23,218	8,134	584		584	2.5	0.0	2.5
Subtotal For Profit		\$136,707	\$45,729	\$1,410		\$1,410	1.0	0.0	1.0
Total Rehabilitation Hospitals		\$136,707	\$45,729	\$1,410		\$1,410	1.0	0.0	1.0

2007 Total All Hospitals		\$8,953,376	\$4,128,865	\$392,804	\$248,913	\$641,717	4.4	2.8	7.2
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2006-2005 Percent Change		8.0	10.5	13.4	7.1	10.9			
2006 Total Same Hospitals****		\$8,286,385	\$3,736,808	\$346,420	\$232,359	\$578,777	4.2	2.8	7.0
2006-2005 Percent Change		7.7	8.9	15.0	12.7	14.1			
2005 Total Same Hospitals****		\$7,691,154	\$3,430,875	\$301,119	\$206,086	\$507,205	3.9	2.7	6.6

Source: WVHCA Uniform Financial Report of Hospitals FY 2007

* St. Francis was purchased by Thomas Memorial Hospital on January 1, 2007 from LifePoint Hospitals, Inc. and became a not-for-profit entity. The hospital's FYE was changed to 9/30/07.

For 2007, 3 months of data comes from its operations under the ownership of LifePoint.

**St. Luke's Hospital closed May 1, 2007; data for 2007 are for ten months.

***Richwood did not submit a UFR for 2007. The hospital closed in June 2008.

****Due to hospital closures, data for Guyan Valley, Richwood and WV Rehab was removed from the prior years.

Total For Profit	\$41,778	\$19,623	\$20,790	(\$1,167)	\$19,280	\$10,411	\$9,541	\$870	\$2,554	\$1,484	\$1,228	\$268	\$23,110	\$13,547	\$11,166	\$2,381
Total Not-For-Profit	\$147,140	\$83,166	\$91,220	(\$8,055)	\$79,463	\$53,109	\$50,675	\$2,434	\$10,347	\$7,186	\$5,792	\$1,394	\$17,003	\$65,158	\$66,315	(\$1,157)
Total Critical Access	\$189,918	\$102,788	\$112,010	(\$9,222)	\$98,744	\$63,520	\$60,216	\$3,304	\$12,902	\$8,670	\$7,018	\$1,652	\$140,113	\$78,705	\$77,481	\$1,224

Long Term Acute Care Hospitals (LTCH)

Comerstone	FP	\$18,868	\$7,535	\$7,771	(\$236)	NA	NA	NA	NA	NA	NA	NA	\$8,879	\$4,472	\$3,022	\$1,450
Select Specialty	FP	24,768	11,127	11,885	(58)	NA	NA	NA	\$522	\$424	\$422	\$2	4,138	1,849	1,859	(10)
Total LTCH Hospitals		\$43,636	\$18,662	\$18,956	(\$294)	NA	NA	NA	\$522	\$424	\$422	\$2	\$13,017	\$6,321	\$4,881	\$1,440

Psychiatric Hospitals

Highland	NFP	\$3,343	\$1,807	\$1,836	(29)	\$6,949	\$4,113	\$4,180	\$1,996	\$1,267	\$229	\$1,037	\$3,039	\$1,594	\$2,630	(\$1,037)
Mildred M Bateman	ST	7,114	2,112	3,560	(1,447)	1,193	1,175	1,807	(633)	1	6	(5)	20,236	(1,549)	20,736	(22,285)
River Park	FP	5,566	3,372	2,578	794	13,552	7,725	10,674	(2,949)	114	58	13	9,353	6,455	3,720	2,736
Sharpe	ST	10,845	4,879	5,950	(1,072)	5,324	2,735	3,220	(485)	223	116	80	47,303	(12,768)	25,336	(38,105)
Total Private		\$8,909	\$5,179	\$4,414	\$765	\$20,501	\$11,839	\$14,854	(\$3,016)	\$2,110	\$288	\$1,050	\$12,392	\$8,049	\$5,350	\$1,699
Total State Government		\$17,959	\$6,991	\$9,510	(\$2,519)	\$6,517	\$3,910	\$5,027	(\$1,118)	\$224	\$122	\$76	\$67,539	(\$14,318)	\$46,073	(\$60,390)
Total Psychiatric Hospitals		\$26,868	\$12,170	\$13,924	(\$1,754)	\$27,019	\$15,748	\$19,882	(\$4,133)	\$2,334	\$409	\$1,128	\$79,931	(\$6,266)	\$52,423	(\$58,691)

Rehabilitation Hospitals

Huntington Rehab	FP	\$16,165	\$10,731	\$6,928	\$3,803	\$547	\$214	\$234	\$270	\$172	\$116	\$56	\$7,379	\$4,653	\$3,163	\$1,490
Mountainview	FP	32,546	17,729	15,945	1,784	1,466	398	718	1,214	611	595	16	16,145	9,529	7,909	1,620
Peterson Rehab	FP	5,030	4,522	5,177	(655)	5,510	6,944	5,659	1,385	8	9	(1)	3,568	3,568	4,490	(921)
Southern Hills	FP	17,485	12,577	7,845	4,731	96	25	43	640	325	287	38	4,611	3,063	2,069	904
Western Hills	FP	13,462	12,196	8,402	3,794	265	107	120	313	94	142	(48)	4,179	2,102	1,902	200
Total For Profit		\$89,687	\$57,755	\$44,298	\$13,457	\$7,884	\$7,688	\$6,675	\$1,013	\$2,446	\$1,149	\$61	\$36,691	\$22,916	\$19,532	\$3,383
Total Rehabilitation Hospitals		\$89,687	\$57,755	\$44,298	\$13,457	\$7,884	\$7,688	\$6,675	\$1,013	\$2,446	\$1,149	\$61	\$36,691	\$22,916	\$19,532	\$3,383

2007 Total All Hospitals	\$3,982,166	\$1,614,978	\$1,919,765	(\$304,787)	\$1,888,058	\$703,057	\$940,729	(\$237,672)	\$284,176	\$148,781	\$129,949	\$19,832	\$2,798,976	\$1,714,978	\$1,292,264	\$422,714
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2007-2006 Percent Change	6.8	2.7	4.3	8.5	3.0	6.6	6.6	6.6	2.0	-4.7	1.2	10.2	10.0	7.3	7.3	
2006 Total Same Hospitals****	\$3,727,483	\$1,571,932	\$1,841,183	(\$289,251)	\$1,740,548	\$682,636	\$882,216	(\$199,580)	\$278,580	\$157,091	\$128,421	\$28,670	\$2,539,775	\$1,589,138	\$1,204,667	\$354,471
2006-2005 Percent Change	7.1	6.1	3.1	6.3	3.9	3.9	3.9	3.9	3.9	9.2	-0.2	9.8	5.6	5.7	5.7	
2005 Total Same Hospitals****	\$3,481,141	\$1,481,818	\$1,785,599	(\$303,781)	\$1,637,260	\$657,100	\$849,315	(\$192,216)	\$268,150	\$143,862	\$128,670	\$15,192	\$2,313,137	\$1,476,361	\$1,139,323	\$337,038
2005-2004 Percent Change	7.4	5.9	5.5	9.3	-1.4	3.9	3.9	3.9	11.7	6.9	8.7	6.0	6.0	5.0	4.8	
2004 Total All Hospitals****	\$3,241,237	\$1,399,112	\$1,692,780	(\$293,668)	\$1,497,401	\$666,366	\$817,625	(\$151,259)	\$240,072	\$134,542	\$118,325	\$16,217	\$2,182,831	\$1,406,448	\$1,086,754	\$319,694
Payor Mix FY 2007	44.5%			21.1%					3.2%				31.3%			
Payor Mix FY 2006	45.0%			21.0%					3.4%				30.6%			

Source: WVHCA Uniform Financial Report of Hospitals FY 2007

NA: Not Applicable

NR: Not Reported

* St. Francis was purchased by Thomas Memorial Hospital on January 1, 2007 from LifePoint Hospitals, Inc. and became a not-for-profit entity. The hospital's FYE was changed to 9/30/07.

**St. Luke's Hospital closed May 1, 2007; data for 2007 are for ten months.

***Richwood did not submit a UFR for 2007. The hospital closed in June 2008.

****Due to hospital closures, data for Guyan Valley, Richwood and WV Rehab was removed from the prior years.

Table 10
 West Virginia Hospitals - All Facilities
 FY 2005 - FY 2007 Comparison of Total Wages and Benefits
 (Dollars in Thousands)

Employee Classification	FY 2005 Total Wages and Benefits	FY 2006 Total Wages and Benefits	FY 2007 Total Wages and Benefits	2006-2007 Percent Increase Total Wages & Benefits	2005-2007 Percent Increase Total Wages & Benefits	FY 2005 Total FTEs	FY 2006 Total FTEs	FY 2007 Total FTEs	2006-2007 Percent Change Total FTEs	2005-2007 Percent Change Total FTEs
Management Supervision	\$242,512	\$253,170	\$256,553	1.3	5.8	2,796	2,885	2,848	-1.3	1.9
Technicians and Specialists	442,729	460,315	481,311	4.6	8.7	7,890	7,960	8,107	1.8	2.8
Registered Nurses	579,632	605,550	631,158	4.2	8.9	8,595	8,835	8,982	1.7	4.5
Licensed Vocational Practical Nurses	79,880	78,190	76,680	-1.9	-4.0	1,922	1,836	1,780	-3.1	-7.4
Aides, Orderlies, Attendants	118,608	120,335	122,909	2.1	3.6	4,069	4,023	3,997	-0.7	-1.8
Physicians	123,652	140,307	137,867	-1.7	11.5	423	436	426	-2.3	0.9
Interns, Residents & Fellows	26,451	29,572	31,741	7.3	20.0	476	519	548	5.4	15.2
Non-Physician Medical Practitioners	25,179	29,416	38,605	31.2	53.3	261	289	368	27.2	41.2
Environmental, Hotel and Food Service	118,745	122,075	123,177	0.9	3.7	4,180	4,200	4,164	-0.9	-0.4
Clerical and Other Administrative	194,361	201,298	200,738	-0.3	3.3	5,892	5,962	5,837	-2.1	-0.9
Other Employee Classification	14,573	14,517	14,021	-3.4	-3.8	444	441	424	-3.8	-4.6
TOTAL	\$1,966,321	\$2,054,745	\$2,114,760	2.9	7.5	36,947	37,387	37,480	0.2	1.4
Percent Change From Prior Year	4.9	4.5	2.9			0.1	1.2	0.2		

FTE: Full-Time Equivalent

Table 11
 West Virginia Hospitals - All Facilities
 FY 2005 - FY 2007 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospitals	FY 2005			FY 2006			FY 2007			FY 2005-6	FY 2006-7	FY 2005-7	
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits			
General Acute Care Hospitals													
Beckley ARH	NFP	589	\$32,426,988	\$55,078	556	\$33,087,152	\$59,491	550	\$33,811,188	\$61,441	8.0	3.3	11.6
Bluefield Regional	NFP	778	46,585,184	59,864	683	37,716,103	55,249	689	36,305,224	52,680	-7.7	-4.6	-12.0
Cabell Huntington	NFP	1,612	110,778,028	68,732	1,682	123,452,724	73,415	1,830	140,528,714	76,808	6.8	4.6	11.8
CAMC	NFP	4,742	273,420,180	57,656	4,778	283,563,581	59,344	4,872	285,924,231	58,690	2.9	-1.1	1.8
CAMC Teays Valley	NFP	313	16,918,459	54,070	242	12,869,947	53,179	297	17,037,956	57,374	-1.6	7.9	6.1
Camden-Clark	NFP	1,329	67,063,485	50,469	1,301	68,585,602	52,730	1,284	67,171,698	52,316	4.5	-0.8	3.7
Charleston Surgical	FP	36	1,653,812	46,315	44	2,128,453	48,111	53	2,846,383	53,949	3.9	12.1	16.5
City Hospital	NFP	851	45,058,878	52,976	896	51,279,592	57,206	902	54,689,573	60,631	8.0	6.0	14.4
Davis Memorial	NFP	635	37,327,246	58,824	642	41,405,117	64,476	654	40,609,240	62,113	9.6	-3.7	5.6
Fairmont General	NFP	584	32,342,024	55,373	589	34,140,543	57,973	600	35,066,925	58,431	4.7	0.8	5.5
Grant Memorial	NFP	289	12,851,051	44,453	293	13,420,701	45,749	307	12,608,768	41,055	2.9	-10.3	-7.6
Greenbrier Valley	FP	406	22,585,662	55,577	389	22,190,154	56,978	405	23,249,521	57,402	2.5	0.7	3.3
Jackson General	NFP	269	15,065,437	56,087	280	16,032,897	57,357	257	14,844,884	57,834	2.3	0.8	3.1
Logan Regional	FP	541	30,179,303	55,760	547	32,858,847	60,087	587	35,100,333	59,753	7.8	-0.6	7.2
Monongalia General	NFP	961	56,575,680	58,863	974	60,433,632	62,027	1,026	72,081,103	70,224	5.4	13.2	19.3
Ohio Valley	NFP	760	38,941,964	51,245	784	41,131,093	52,444	809	43,345,367	53,550	2.3	2.1	4.5
Pleasant Valley	NFP	671	36,159,069	53,882	671	40,553,929	60,478	697	40,931,385	58,719	12.2	-2.9	9.0
Princeton	NFP	854	43,532,478	50,952	866	43,672,730	50,458	905	46,026,131	50,841	-1.0	0.8	-0.2
Raleigh General	FP	898	44,524,007	49,576	936	46,894,593	50,117	955	51,732,715	54,180	1.1	8.1	9.3
Reynolds Memorial	NFP	390	19,886,433	51,017	386	19,548,610	50,644	378	19,030,918	50,316	-0.7	-0.6	-1.4
St Francis*	NFP	609	32,752,285	53,825	653	33,468,279	51,237	613	33,344,144	54,422	-4.8	6.2	1.1
St Joseph's (B)	NFP	296	13,803,714	46,650	312	15,821,568	50,743	361	18,110,636	50,196	8.8	-1.1	7.6
St Joseph's (P)	FP	728	34,932,740	47,978	758	36,615,969	48,300	464	23,094,815	49,747	0.7	3.0	3.7
St Luke's**	NFP	260	13,570,113	52,277	254	14,387,514	56,608	210	11,890,627	56,671	8.3	0.1	8.4
St Mary's	NFP	1,959	117,596,086	60,019	1,951	123,660,857	63,374	1,978	128,692,307	65,062	5.6	2.7	8.4
Stonewall Jackson	NFP	348	15,508,094	44,602	349	15,606,051	44,729	375	17,605,035	46,947	0.3	5.0	5.3
Summersville	NFP	356	17,465,935	49,022	385	21,198,935	55,059	412	22,055,252	53,562	12.3	-2.7	9.3
Thomas Memorial	NFP	1,070	58,005,962	54,191	1,122	59,744,092	53,248	1,120	65,368,786	58,357	-1.7	9.6	7.7
United Hospital	NFP	1,402	81,802,751	58,331	1,414	87,388,776	61,816	1,427	90,830,965	63,634	6.0	2.9	9.1
Weirton Medical	NFP	897	42,846,915	47,746	1,118	47,706,003	42,662	1,146	49,227,735	42,948	-10.6	0.7	-10.0
Welch Community	ST	331	12,390,933	37,490	317	12,449,642	39,299	294	12,030,411	40,962	4.8	4.2	9.3
Wetzel County	NFP	287	14,996,036	52,215	278	14,902,422	53,695	250	12,346,317	49,312	2.8	-8.2	-5.6
Wheeling	NFP	1,674	89,975,370	53,760	1,667	94,826,406	56,891	1,567	91,179,441	58,180	5.8	2.3	8.2
Williamson	FP	285	16,184,353	56,708	291	16,868,365	57,987	307	17,451,119	56,804	2.3	-2.0	0.2
WVU Hospitals	NFP	3,441	178,540,615	51,888	3,642	193,947,002	53,248	3,769	209,741,585	55,649	2.6	4.5	7.2
Total For Profit		2,895	\$150,059,877	\$51,835	2,965	\$157,556,381	\$53,134	2,772	\$153,474,885	\$55,376	2.5	4.2	6.8
Total State Government		331	\$12,390,933	\$37,490	317	\$12,449,642	\$39,299	294	\$12,030,411	\$40,962	4.8	4.2	9.3
Total Not-For-Profit		28,225	\$1,561,796,460	\$55,334	28,767	\$1,643,551,858	\$57,132	29,286	\$1,710,406,133	\$58,403	3.3	2.2	5.5
Total General Acute		31,450	\$1,724,247,270	\$54,824	32,049	\$1,813,557,881	\$56,586	32,352	\$1,875,911,430	\$57,985	3.2	2.5	5.8

(continued from previous page)

Table 11
West Virginia Hospitals - All Facilities
FY 2005 - FY 2007 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospitals		FY 2005			FY 2006			FY 2007			FY 2005-6	FY 2006-7	FY 2005-7
		Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
Critical Access Hospitals													
Boone Memorial	NFP	141	\$5,632,396	\$40,000	154	\$6,602,057	\$42,804	157	\$6,878,467	\$43,918	7.0	2.6	9.8
Braxton County	NFP	131	5,673,215	43,360	142	6,720,920	47,214	151	7,092,170	47,012	8.9	-0.4	8.4
Broadbudd	NFP	156	5,706,695	36,549	159	6,091,369	38,371	152	5,339,305	35,229	5.0	-8.2	-3.6
Grafton City	NFP	229	9,949,256	43,481	242	10,637,875	43,995	236	10,701,335	45,383	1.2	3.2	4.4
Hampshire	FP	120	4,217,730	35,089	121	4,224,590	35,030	113	3,919,994	34,752	-0.2	-0.8	-1.0
Jefferson	NFP	327	18,853,872	57,692	311	18,896,141	60,759	311	20,338,150	65,475	5.3	7.8	13.5
Minnie Hamilton	NFP	193	8,109,290	41,915	190	8,191,925	43,038	203	8,957,132	44,020	2.7	2.3	5.0
Montgomery	NFP	218	13,775,466	63,324	190	11,590,290	61,011	197	12,279,183	62,489	-3.7	2.4	-1.3
Morgan County War	NFP	118	6,104,580	51,747	122	6,448,245	52,742	134	7,184,584	53,596	1.9	1.6	3.6
Plateau Medical	FP	156	7,892,565	50,584	163	8,215,367	50,364	180	9,293,099	51,746	-0.4	2.7	2.3
Pocahontas	NFP	80	3,243,511	40,493	89	3,804,961	42,767	101	4,608,665	45,644	5.6	6.7	12.7
Potomac Valley	FP	184	7,354,186	40,034	183	7,251,177	39,732	178	7,425,993	41,649	-0.8	4.8	4.0
Preston Memorial	NFP	184	7,897,190	42,850	190	8,830,967	46,503	195	8,932,546	45,829	8.5	-1.4	7.0
Richwood Area***	NFP	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Roane General	NFP	273	12,230,805	44,780	255	12,452,006	48,895	244	12,282,680	50,259	9.2	2.8	12.2
Sistersville General	NFP	90	3,626,430	40,294	102	4,367,959	42,823	127	5,113,715	40,393	6.3	-5.7	0.2
Summers ARH	NFP	146	7,671,129	52,578	130	7,202,577	55,234	125	7,038,038	56,304	5.1	1.9	7.1
Webster County	NFP	112	5,491,187	49,200	124	4,775,206	38,578	121	4,957,837	41,076	-21.6	6.5	-16.5
Total For Profit		460	\$19,464,481	\$42,321	466	\$19,691,134	\$42,236	471	\$20,639,086	\$43,849	-0.2	3.8	3.6
Total Not-For-Profit		2,397	\$113,965,022	\$47,536	2,400	\$116,612,498	\$48,580	2,452	\$121,703,807	\$49,633	2.2	2.2	4.4
Total Critical Access Hospitals		2,857	\$133,429,503	\$46,697	2,867	\$136,303,632	\$47,548	2,923	\$142,342,893	\$48,702	1.8	2.4	4.3
Long Term Acute Care Hospitals (LTCH)													
Cornerstone****	FP	45	\$1,521,067	\$33,545	60	\$3,574,803	\$59,256	64	\$3,890,746	\$60,669	76.6	2.4	19.5
Select Specialty	FP	89	5,378,586	60,570	90	5,634,560	62,816	87	5,635,859	65,154	3.7	3.7	7.6
Subtotal For Profit		134	\$6,899,653	\$51,435	150	\$9,209,363	\$61,384	151	\$9,526,605	\$63,245	19.3	3.0	23.0
Total LTCH		134	\$6,899,653	\$51,435	150	\$9,209,363	\$61,384	151	\$9,526,605	\$63,245	19.3	3.0	23.0
Psychiatric Hospitals													
Highland	NFP	183	\$6,061,436	\$33,170	155	\$6,450,850	\$41,618	153	\$6,208,937	\$40,597	25.5	-2.5	22.4
Mildred M Bateman	ST	380	14,620,630	38,459	366	14,708,984	40,137	361	14,647,487	40,548	4.4	1.0	5.4
River Park	FP	264	11,166,640	42,350	263	10,528,232	40,092	254	11,012,377	43,341	-5.3	8.1	2.3
Sharpe	ST	432	17,138,981	39,638	431	17,203,253	39,876	449	17,615,428	39,222	0.6	-1.6	-1.0
Subtotal Private		447	\$17,228,076	\$38,547	418	\$16,979,082	\$40,659	407	\$17,221,314	\$42,310	5.5	4.1	9.8
Subtotal State Government		813	\$31,759,611	\$39,086	798	\$31,912,237	\$39,996	810	\$32,262,915	\$39,813	2.3	-0.5	1.9
Total Psychiatric Hospitals		1,259	\$48,987,687	\$38,895	1,215	\$48,891,319	\$40,224	1,217	\$49,484,229	\$40,648	3.4	1.1	4.5
Rehabilitation Hospitals													
Huntington Rehab	FP	128	\$5,515,708	\$43,183	123	\$5,206,009	\$42,257	130	\$5,969,144	\$45,814	-2.1	8.4	6.1
Mountainview	FP	305	13,991,780	45,840	295	13,170,311	44,595	282	13,317,758	47,163	-2.7	5.8	2.9
Peterson Rehab	FP	161	6,511,925	40,409	154	6,044,030	39,138	156	6,402,319	41,146	-3.1	5.1	1.8
Southern Hills	FP	143	5,789,946	40,433	140	5,602,646	40,048	132	5,436,892	41,314	-1.0	3.2	2.2
Western Hills	FP	141	6,191,885	43,852	135	6,012,709	44,539	138	6,368,321	46,165	1.6	3.7	5.3
Subtotal For Profit		879	\$38,001,245	\$43,257	848	\$36,035,705	\$42,502	838	\$37,494,434	\$44,753	-1.7	5.3	3.5
Total Rehabilitation Hospitals		879	\$38,001,245	\$43,257	848	\$36,035,705	\$42,502	838	\$37,494,434	\$44,753	-1.7	5.3	3.5
Total Salaries & Benefits*****		36,580	\$1,951,565,357	\$53,351	37,129	\$2,043,997,901	\$55,051	37,480	\$2,114,759,590	\$56,423	3.2	2.5	5.8
Percent Change from Prior Year					1.5		4.7	0.9		3.5			2.5
Total Expense from Table 7*****			\$3,886,706,726			\$4,056,487,714			\$4,282,706,348				
Percent of Total Operating Exp.			50.2			50.4			49.4				

Source: WVHCA Uniform Financial Report of Hospitals FY 2007

NR: Not Reported

*St. Francis was purchased by Thomas Memorial Hospital on January 1, 2007 from LifePoint Hospitals, Inc, and became a not-for-profit entity. The hospital's FYE was changed to 9/30/07.

For 2007, 3 months of data comes from it's operations under the ownership of LifePoint.

**St. Luke's Hospital closed May 1, 2007; data for 2007 are for ten months.

***Richwood did not submit a UFR for 2007. The hospital closed in June 2008.

****Cornerstone opened during FY 2005; data are from 7/15/2005 to 12/31/2005.

*****Due to hospital closures, data for Guyan Valley, Richwood and WV Rehab was removed from prior years.

Morgan County War	2,543	4,509	0	20	1,854	8,926	475	30	0	4	14	523	41	59.6	17.1
Plateau Medical	4,036	637	145	148	707	5,673	1,050	194	49	31	266	1,590	25	62.2	3.6
Pochothas	3,189	93	26	20	386	3,714	349	25	11	5	177	567	25	40.7	6.6
Potomac Valley	2,667	150	73	74	520	3,484	703	68	26	26	249	1,072	25	38.2	3.3
Preston Memorial	1,836	510	38	32	575	2,991	396	198	19	12	232	857	25	32.8	3.5
Richwood Area**	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Roane General	2,030	11,331	60	387	933	14,741	453	186	19	8	110	776	60	67.3	19.0
Sistersville General	553	34	5	0	130	722	111	11	2	0	26	150	12	16.5	4.8
Summers ARH	3,511	11,209	20	94	83	14,917	671	46	11	18	45	791	61	67.0	18.9
Webster County	1,117	94	30	6	97	1,344	221	31	9	3	31	295	15	24.5	4.8
Total For Profit (3)	8,553	9,887	245	223	2,071	20,979	2,013	323	88	58	588	3,070	94	61.1	6.8
Total Not-For-Profit (15)	41,364	78,616	634	745	18,413	139,772	6,490	1,496	175	102	2,129	10,392	618	62.0	13.4
Total Critical Access 2007 (18)	49,917	88,503	879	968	20,484	160,751	8,503	1,819	263	160	2,717	13,462	712	61.9	11.9
Total Same Hospitals FY 2006	48,770	90,040	892	2,797	19,999	162,498	8,683	1,728	265	257	3,100	14,033	716	62.2	11.6
Percent Change from FY 2006	2.4	-1.7	-1.5	-65.4	2.4	-1.1	-2.1	5.3	-0.8	-37.7	-12.4	-4.1	-0.6		

Long Term Acute Care Hospitals (LTCH)

Cornersone	5,289	276	0	75	2,184	7,824	200	8	0	2	83	293	28	76.6	26.7
Select Specialty	7,568	0	0	197	2,147	9,912	313	0	0	4	80	397	32	84.9	25.0
Total LTCH FY 2007	12,857	276	0	272	4,331	17,736	513	8	0	6	163	690	60	81.0	25.7
Total LTCH FY 2006	14,222	342	0	425	2,459	17,448	566	16	0	12	109	703	60	56.7	29.9
Percent Change from FY 2006	-9.6	-19.3	-19.3	-36.0	76.1	1.7	-9.4	-50.0	-50.0	-50.0	49.5	-1.8	0.0		

Psychiatric Hospitals

Highland	1,574	5,824	361	1,801	2,137	11,697	154	491	46	173	268	1,132	80	40.1	10.3
Mildred M Bateman	2,296	292	11	11	30,648	33,258	115	10	11	5	409	550	90	101.2	60.5
River Park	4,322	26,952	627	103	6,637	38,641	336	438	56	13	633	1,476	165	64.2	26.2
Sharpe	10,276	4,574	217	208	44,392	59,667	506	265	19	12	804	1,606	150	109.0	37.2
Total Private (2)	5,896	32,776	988	1,904	8,774	50,338	490	929	102	186	901	2,608	245	56.3	19.3
Total State Government (2)	12,572	4,866	228	219	75,040	92,925	621	275	30	17	1,213	2,156	240	106.1	43.1
Total Psychiatric FY 2007 (4)	18,468	37,642	1,216	2,123	83,814	143,263	1,111	1,204	132	203	2,114	4,764	485	80.9	30.1
Total Psychiatric FY 2006 (4)	14,595	34,097	1,174	2,181	79,565	131,612	920	968	140	200	2,597	4,825	485	77.0	26.0
Percent Change from FY 2006	26.5	10.4	3.6	-2.7	5.3	8.9	20.8	24.4	-5.7	1.5	-18.6	-1.3	0.0		

Rehabilitation Hospitals

Huntington Rehab	10,021	0	0	155	4,349	14,525	702	0	0	8	273	983	52	76.5	14.8
Mountainview	18,317	651	0	451	7,971	27,390	1,072	24	0	20	378	1,494	96	78.2	18.3
Peterson Rehab	9,695	31,512	0	19	12,536	53,762	367	61	0	2	259	689	172	85.6	78.0
Southern Hills	10,086	0	0	214	2,414	12,714	802	0	0	14	189	1,005	60	58.1	12.7
Western Hills	11,740	72	0	21	1,812	13,645	876	5	0	2	142	1,025	40	93.5	13.3
Total Rehabilitation FY 2007 (5)	59,859	32,235	0	860	29,082	122,036	3,819	90	0	46	1,241	5,196	420	79.6	23.5
Total Same Hospitals FY 2006	69,650	31,310	0	1,201	23,694	125,855	4,137	116	0	57	854	5,164	420	81.1	24.5
Percent Change from FY 2006	-14.1	3.0	0.0	-28.4	22.7	-3.0	-7.7	-22.4	-22.4	-19.3	45.3	0.6	0.0		

2007 Total Hospitals (64)	900,693	457,455	44,953	38,099	402,352	1,843,569	142,561	51,410	11,257	7,158	74,484	286,870	9,255	54.6	6.4
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2006 Total Same Hospitals****	899,242	445,583	42,386	37,986	388,576	1,813,773	142,489	52,436	10,841	7,283	74,427	287,476	9,304	53.4	6.3
2007-2006 Percent Change	0.2	2.7	6.1	0.3	3.5	1.6	0.1	-2.0	3.8	-1.7	0.1	-0.2	-0.5		
2005 Total Same Hospitals****	929,403	439,719	45,700	38,585	404,179	1,857,586	147,191	52,084	11,478	7,456	74,306	292,515	9,451	53.8	6.4
2006-2005 Percent Change	-3.2	1.3	-7.3	-1.6	-3.9	-2.4	-3.2	0.7	-5.5	-2.3	0.2	-1.7	-1.6		

Source: WVHCA Uniform Financial Report of Hospitals FY 2007

*St. Francis was purchased by Thomas Memorial Hospital on January 1, 2007 from LifePoint Hospitals, Inc. and became a not-for-profit entity. The hospital's FYE was changed to 9/30/07.

For 2007, 3 months of data comes from its operations under the ownership of LifePoint.

**St. Luke's Hospital closed May 1, 2007; data for 2007 are for ten months.

***Richwood did not submit a UFR for 2007. The hospital closed in June 2008.

****Data from closed facilities are eliminated from prior year totals.

Table 13
West Virginia Hospitals - All Facilities
FY 2007 Selected Outpatient Utilization Data

Hospital	2007 Outpatient Visits	Percent Change from Prior Year	2007 Emergency Department Visits	Percent Change from Prior Year	2007 Ambulatory Surgeries	Percent Change from Prior Year	2007 Observation Visits	Percent Change from Prior Year	2007 Home Health Visits	Percent Change from Prior Year	2007 Hospice Visits	Percent Change from Prior Year
General Acute Care Hospitals												
Beckley ARH	55,901	-2.8	20,141	-12.9	4,610	8.6	1,971	23.2	NA	NA	NA	NA
Bluefield Regional	78,652	-13.6	32,755	34.5	6,442	-6.1	1,708	13.9	NA	NA	NA	NA
Cabell Huntington	294,522	21.7	52,075	-5.1	12,816	11.1	5,270	14.5	20,417	1.7	NA	NA
CAMC	510,495	2.5	78,503	-2.9	23,791	-4.4	11,794	-2.9	NA	NA	NA	NA
CAMC Teays Valley	58,957	5.5	16,385	-18.6	1,664	-53.5	363	-35.5	NA	NA	NA	NA
Camden-Clark	173,577	-14.0	37,445	2.4	21,079	-4.4	7,592	68.2	7,709	-35.1	6,386	-37.4
Charleston Surgical	2,899	18.3	NA	NA	3,577	56.9	0	NA	NA	NA	NA	NA
City Hospital	130,766	7.0	37,864	3.4	5,908	-5.4	1,477	-3.4	NA	NA	NA	NA
Davis Memorial	88,734	-1.4	28,290	-5.2	6,674	28.6	1,855	-6.2	6,848	-4.8	NA	NA
Fairmont General	104,772	2.6	32,592	2.0	3,534	5.5	1,731	-6.9	11,087	4.2	NA	NA
Grant Memorial	36,080	12.2	15,044	-5.6	788	0.6	276	-16.9	4,255	-4.1	1,593	-37.1
Greenbrier Valley	51,329	10.7	27,011	1.1	5,563	3.6	2,140	59.7	NA	NA	NA	NA
Jackson General	31,963	-8.5	10,195	-2.1	52	-59.1	0	NA	NA	NA	NA	NA
Logan Regional	85,533	5.4	44,244	11.7	4,768	4.6	1,098	0.0	NA	NA	NA	NA
Monongalia General	74,961	-1.3	21,989	0.9	8,978	-1.3	3,286	3.0	NA	NA	12,595	8.6
Ohio Valley	131,556	-3.3	25,937	4.3	2,723	-0.5	2,576	5.5	NA	NA	NA	NA
Pleasant Valley	98,284	5.1	16,762	-20.6	1,805	-32.7	1,238	-31.7	29,167	-1.5	1,903	-6.9
Princeton	94,294	-3.4	46,983	3.4	18,881	2.3	3,660	19.4	10,077	-22.4	NA	NA
Raleigh General	78,872	9.5	54,912	14.1	8,462	-15.8	7,589	-5.4	NA	NA	NA	NA
Reynolds Memorial	61,323	36.4	13,431	2.7	1,458	-1.0	1,253	-5.1	7,525	-4.4	NA	NA
St Francis*	81,427	1.1	16,191	2.0	14,582	-10.7	1,419	NA	NA	NA	NA	NA
St Joseph's (B)	65,874	12.9	15,133	0.3	2,452	-35.5	1,422	68.1	5,328	-2.9	1,933	32.8
St Joseph's (P)	102,200	1.3	33,178	8.3	5,379	12.1	3,887	-7.0	NA	NA	NA	NA
St Luke's**	26,884	97.2	10,600	-25.5	1,989	-68.4	364	-14.6	NA	NA	NA	NA
St Mary's	177,295	-1.3	59,882	6.5	9,816	-3.4	4,763	1.1	17,286	-17.6	NA	NA
Stonewall Jackson	52,977	5.0	12,397	-0.5	1,324	10.8	0	5,974	-4.9	NA	NA	NA
Summersville	47,488	2.4	25,892	7.9	3,242	0.1	325	-29.7	NA	NA	NA	NA
Thomas Memorial	121,693	6.0	34,943	-3.6	15,103	-0.3	6,639	1.0	15,888	5.3	NA	NA
United Hospital	311,181	0.8	39,763	8.7	9,565	-3.0	2,213	5.1	17,947	19.5	17,589	30.1
Weirton Medical	171,478	-4.3	38,111	9.1	4,669	-3.1	0	8,864	-2.1	NA	NA	NA
Weich Community	25,558	0.5	9,706	2.2	163	-20.5	542	-50.2	NA	NA	NA	NA
Wetzel County	54,990	0.4	10,761	-8.8	1,415	-6.7	693	-27.4	3,262	-30.0	NA	NA
Wheeling	290,941	14.0	37,475	1.3	0	NA	3,655	-34.9	14,964	-14.6	NA	NA
Williamson	34,938	0.4	20,087	16.6	1,347	-6.3	1,597	NA	NA	NA	NA	NA
WVU Hospitals	455,585	1.6	29,013	1.1	10,907	0.1	5,727	-3.9	NA	NA	NA	NA
Total For-Profit	356,771	5.4	179,432	10.5	29,096	2.1	16,311	11.4	0	0	0	0
Total State Government	25,558	0.5	9,706	2.2	163	-20.5	542	-50.2	NA	NA	NA	NA
Total Not-For-Profit	3,882,650	3.1	816,552	0.3	196,267	-5.0	73,270	4.5	186,598	-6.1	41,999	1.6
Total General Acute	4,263,979	3.3	1,005,690	2.0	225,626	-4.1	90,123	5.0	186,598	-6.1	41,999	1.6
Critical Access Hospitals												
Boone Memorial	24,634	-16.8	12,275	27.9	475	-3.1	115	76.9	1,443	1314.7	NA	NA
Braxton County	18,958	7.0	11,854	2.1	NA	NA	622	15.4	4,296	6.3	NA	NA
Broadus	16,034	-5.4	8,095	162.6	NA	NA	0	-100.0	NA	NA	NA	NA
Grafton City	15,689	-21.9	6,422	0.3	458	-18.5	285	3.6	NA	NA	NA	NA
Hampshire	11,983	-3.1	6,137	-3.6	288	2.1	239	9.1	1,537	-66.6	NA	NA
Jefferson	42,848	-4.3	17,918	-8.5	NA	NA	772	11.6	8,900	24.8	NA	NA

Minnie Hamilton	NFP	16,754	4.8	1,661	-17.7	NA	476	-94.1	NA	NA	NA	NA
Montgomery	NFP	24,611	0.4	8,363	6.8	1,076	0	-5.4	NA	NA	NA	NA
Morgan County War	NFP	9,683	59.9	5,317	-11.3	257	171	21.8	924	-80.9	NA	NA
Plateau Medical	FP	10,968	4.6	10,817	1.9	811	973	20.1	NA	NA	NA	NA
Pocahontas	NFP	5,417	-40.8	3,977	6.3	NA	0	-100.0	2,367	-22.2	NA	NA
Potomac Valley	FP	26,527	7.8	12,453	0.1	1,344	120	-10.9	1,491	-62.4	2,163	-21.1
Preston Memorial	NFP	38,802	1.2	8,853	1.6	612	514	-0.2	6,472	10.1	NA	NA
Richwood Area***	NFP	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Roane General	NFP	22,929	-2.1	8,242	4.7	573	823	-11.8	1,827	-33.4	2,192	-52.4
Sistersville General	NFP	12,842	19.6	7,418	-18.3	NA	137	-20.8	0	NA	NA	NA
Summers ARH	NFP	18,948	2.5	6,006	-2.5	462	339	6.0	NA	NA	NA	NA
Webster County	NFP	9,569	-13.7	8,502	87.1	NA	198	45.6	NA	NA	NA	NA
Total For-Profit		49,478	4.2	29,407	-0.1	2,443	1,332	-0.9	6.1	3,028	-64.7	-21.1
Total Not-For-Profit		277,718	-3.2	114,903	8.2	3,913	4,452	-4.5	26,229	-5.6	2,192	-52.4
Total Critical Access		327,196	-2.1	144,310	6.4	6,356	5,794	-3.2	29,257	-19.5	4,355	-40.7

Long Term Acute Care (LTCH)

Cornerstone	FP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Select Specialty	FP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total LTCHs		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Psychiatric Hospitals

Highland	NFP	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mildred M Bateman	ST	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
River Park	FP	5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Sharpe	ST	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total Private		5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total State Government		0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total Psychiatric Hospitals		5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Rehabilitation Hospitals

Huntington Rehab	FP	3,803	-7.2	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mountainview	FP	5,806	-45.8	NA	NA	NA	NA	NA	NA	NA	NA	NA
Peterson Rehab	FP	1,861	7.3	NA	NA	NA	NA	NA	NA	NA	NA	NA
Southern Hills	FP	5,732	-32.5	NA	NA	NA	NA	NA	NA	NA	NA	NA
Western Hills	FP	18,924	3.6	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total Rehabilitation Hospitals		36,126	-16.6	NA	NA	NA	NA	NA	NA	NA	NA	NA

2007 Total Hospitals		4,627,306	3.0	1,150,000	2.5	231,882	-4.1	95,907	-3.5	215,855	-8.2	46,354	-4.8
2006 Total Same Hospitals***		4,492,934	5.6	1,121,630	1.5	241,819	2.2	99,350	-2.3	235,159	-12.5	48,694	5.7
2005 Total Same Hospitals***		4,253,877		1,104,730		236,701		101,681		268,699		46,069	

Source: WVHCA Uniform Financial Report of Hospitals FY 2007

NA: Not Applicable

*St. Francis was purchased by Thomas Memorial Hospital on January 1, 2007 from LifePoint Hospitals, Inc. and became a not-for-profit entity. The hospital's FYE was changed to 9/30/07.

**St. Luke's Hospital closed May 1, 2007; data for 2007 are for ten months.

***Richwood did not submit a UFR for 2007. The hospital closed in June 2006.

****Data from closed facilities are eliminated from prior years totals.

Table 14
West Virginia Hospital Acute Inpatient Discharges*
Top 10 Diagnosis-Related Groups (DRGs) 2005, 2006 and nine months of 2007**
Ranked by Number and Percent of Discharges

DRG	Description	Discharges			Percent			Average Charge		
		2005	2006	2007**	2005	2006	2007**	2005	2006	2007**
391	Normal Newborn	13,792	13,806	10,787	4.8	4.8	5.1	\$1,119	\$1,179	\$1,365
373	Vaginal Delivery w/o Complicating Diagnoses	10,762	10,818	8,331	3.8	3.8	3.9	4,196	4,452	5,466
430	Psychoses	9,214	9,726	7,493	3.2	3.4	3.5	8,409	9,057	9,766
88	Chronic Obstructive Pulmonary Disease	10,645	10,158	7,367	3.7	3.6	3.4	8,660	9,425	10,669
127	Heart Failure & Shock	9,572	9,487	6,586	3.4	3.3	3.1	10,541	10,910	12,410
89	Simple Pneumonia & Pleurisy Age >17 w CC	9,904	8,860	6,206	3.5	3.1	2.9	10,699	11,286	12,624
544	Major Joint Replacement Or Reattachment Of Lower Extremity***	1,166	5,255	4,171	0.4	1.8	2.0	26,412	26,602	28,322
143	Chest Pain	5,505	5,270	3,993	1.9	1.8	1.9	7,018	7,620	8,620
371	Cesarean Section w/o CC	5,081	5,079	3,975	1.8	1.8	1.9	7,129	7,599	8,634
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 w CC	5,606	6,169	3,953	2.0	2.2	1.9	8,632	8,911	10,249
	Subtotal	81,247	84,628	62,862	28.5	29.6	29.4	\$7,276	\$8,570	\$9,536
	Percent Change of Average Charge from Prior Year	203,957	201,054	150,727	71.5	70.4	70.6	\$15,579	\$16,542	\$18,219
	Percent Change of Average Charge from Prior Year	285,204	285,682	213,589	100.0	100.0	100.0	\$13,214	\$14,180	\$15,663
	Percent Change of Average Charge from Prior Year							7.3%		10.5%

Table 14a
West Virginia Hospital Acute Inpatient Discharges*
Top 10 Diagnosis-Related Groups (MSDRGs***) October-December, 2007**
Ranked by Number and Percent of Discharges

MSDRG	Description	Discharges		Percent		Avg. Chrg.
		2007**	2007**	2007**	2007**	
795	Normal newborn	3,072	4.7			\$1,352
775	Vaginal delivery w/o complicating diagnoses	2,585	3.8			5,847
885	Psychoses	2,371	3.6			10,850
392	Esophagitis, gastroent & misc digest disorders w/o MCC	1,639	2.6			8,913
766	Cesarean section w/o CC/MCC	1,228	1.9			9,015
470	Major joint replacement or reattachment of lower extremity w/o MCC	1,216	1.8			29,055
194	Simple pneumonia & pleurisy w CC	1,201	1.8			11,535
192	Chronic obstructive pulmonary disease w/o CC/MCC	1,105	1.7			8,499
313	Chest pain	1,015	1.5			9,209
603	Cellulitis w/o MCC	950	1.4			8,238
	Subtotal	16,382	24.9			\$8,937.79
	All other MSDRGs	49,485	75.1			\$19,084.54
	Total	65,867	100.0			\$16,560.91

Source: Uniform Billing discharge data reported by hospitals.
*Acute Discharges as defined by Provider number
** Effective October 1, 2007, HCA adopted grouper version 25 Medicare Severity Diagnostic-Related Groups (MSDRGs). This classification system results in greater definition and patient severity of illness reporting.
Due to the significant change, we have elected to present data 10/01/07 and after on a separate table.
***Medicare Severity Diagnosis Related Groups effective 10/01/2007
****DRG 544 effective 10/01/2005

Table 15
West Virginia Hospital Acute Inpatient Discharges*
Top 10 Diagnosis-Related Groups (DRGs) 2005, 2006 and nine months of 2007**
Ranked by Percent of Charges
(Dollars in Thousands)

DRG	Description	Total Charges			Percent			Discharges		
		2005	2006	2007**	2005	2006	2007**	2005	2006	2007**
544	Major Joint Replacement Or Reattachment Of Lower Extremity***	\$30,797	\$139,794	\$118,130	0.8	3.5	3.5	1,166	5,255	4,171
127	Heart Failure & Shock	100,901	103,502	81,735	2.7	2.6	2.4	9,572	9,487	6,586
88	Chronic Obstructive Pulmonary Disease	92,183	95,737	78,597	2.4	2.4	2.3	10,645	10,158	7,367
89	Simple Pneumonia & Pleurisy Age >17 w CC	105,964	99,994	78,342	2.8	2.5	2.3	9,904	8,660	6,206
430	Psychoses	77,483	88,085	73,165	2.1	2.2	2.2	9,214	9,726	7,493
541	Ecmo Or Trach w Mv 96+Hrs Or Pdx Exc Face, Mouth & Neck w Maj O.R.	72,729	82,118	64,583	1.9	2.0	1.9	365	369	312
558	Major Joint Replacement Or Reattachment Of Lower Extremity***	14,068	82,775	56,855	0.4	2.0	1.7	547	3,140	2,024
565	Respiratory System Diagnosis With Ventilator Support 96+ Hours	NA	17,236	53,964		0.4	1.6		225	711
576	Septicemia W/O Mv96+ Hours Age >17	NA	16,381	52,814		0.4	1.6			970
557	Percutaneous Cardiovascular Proc W Drug-Eluting Stent w Major Cv Dx***	15,519	80,862	52,653	0.4	2.0	1.6	477	2,438	1,464
	Subtotal	\$509,645	\$806,484	\$710,838	13.5	19.9	21.2	41,890	50,628	39,099
	All Other DRGs	\$3,258,937	\$3,244,621	\$2,634,691	86.5	80.1	78.8	243,314	235,054	174,490
	Total	\$3,768,582	\$4,051,106	\$3,345,528	100.0	100.0	100.0	285,204	285,682	213,589

Table 15a
West Virginia Hospital Acute Inpatient Discharges*
Top 10 Diagnosis-Related Groups (MSDRGs**) October-December, 2007**
Ranked by Percent of Charges
(Dollars in Thousands)

MSDRG	Description	Tot. Charges			Percent			Discharges		
		2007**	2007**	2007**	2007**	2007**	2007**	2007**	2007**	
470	Major joint replacement or reattachment of lower extremity w/o MCC	\$35,331			3.2			1,216		
885	Psychoses	25,724			2.4			2,371		
247	Perc cardiovasc proc w drug-eluting stent w/o MCC	23,365			2.1			789		
790	Extreme immaturity or respiratory distress syndrome, neonate	15,734			1.4			179		
234	Coronary bypass w cardiac cath w/o MCC	15,188			1.4			236		
775	Vaginal delivery w/o complicating diagnoses	15,116			1.4			2,585		
871	Septicemia w/o Mv 96+ hours w MCC	14,558			1.3			661		
207	Respiratory system diagnosis w ventilator support 96+ hours	14,419			1.3			194		
	Subtotal	\$159,436			14.6			4,555		
	All Other MSDRGs	\$931,382			85.4			61,312		
	Total	\$1,090,817			100.0			65,867		

Source: Uniform Billing discharge data reported by hospitals.
*Acute Discharges as defined by Provider number
** Effective October 1, 2007, HCA adopted grouper version 25 Medicare Severity Diagnostic Related Groups (MSDRGs). This classification system results in greater definition and patient severity of illness reporting.
Due to the significant change, we have elected to present data 10/01/07 and after on a separate table.
***Medicare Severity Diagnosis Related Groups effective 10/01/2007
****DRG 344, 587, 588 effective 10/01/2005

Table 16
West Virginia Hospital Acute Inpatient Discharges*
Top 10 Diagnosis-Related Groups (DRGs) 2005, 2006 and nine months of 2007***
Ranked by Number and Percent of Patient Days

DRG	Description	Patient Days			Percent			Discharges			Average Length of Stay		
		2005	2006	2007**	2005	2006	2007**	2005	2006	2007**	2005	2006	2007**
430	Psychoses	68,838	76,308	57,156	5.1	5.7	5.7	9,214	9,726	7,493	7.5	7.8	7.6
127	Heart Failure & Shock	48,742	48,822	34,327	3.6	3.4	3.4	9,572	9,487	6,586	5.1	5.1	5.2
88	Chronic Obstructive Pulmonary Disease	48,363	46,239	34,030	3.6	3.4	3.4	10,645	10,158	7,367	4.5	4.6	4.6
89	Simple Pneumonia & Pleurisy Age >17 w CC	54,058	47,300	33,187	4.0	3.5	3.3	9,904	8,860	6,206	5.5	5.3	5.3
391	Normal Newborn	28,613	28,588	22,207	2.1	2.1	2.2	13,792	13,806	10,787	2.1	2.1	2.1
576	Septicemia w/o MV96+ Hours Age >17****		6,319	18,947	0.0	0.5	1.9		970	2,765	6.5	6.5	6.9
373	Vaginal delivery w/o complicating diagnoses	24,031	24,054	18,823	1.8	1.8	1.9	10,762	10,818	8,331	2.2	2.2	2.3
544	Major Joint Replacement or Reattachment of Lower Extremity*****	4,930	21,711	16,842	0.4	1.6	1.7	1,166	5,255	4,171	4.2	4.1	4.0
316	Renal Failure	18,259	20,458	15,949	1.4	1.5	1.6	2,931	3,425	2,723	6.2	6.0	5.9
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 w CC	22,888	23,925	14,979	1.7	1.8	1.5	5,606	6,169	3,953	4.1	3.9	3.8
	Subtotal	318,722	343,722	266,447	23.8	25.5	26.4	73,592	78,674	60,382	4.3	4.4	4.4
	All other DRGs	1,021,219	1,001,576	741,718	76.2	74.5	73.6	211,612	207,008	153,207	4.8	4.8	4.8
	Total	1,339,941	1,345,298	1,008,165	100.0	100.0	100.0	285,204	285,682	213,589	4.7	4.7	4.7

Table 16a
West Virginia Hospital Acute Inpatient Discharges*
Top 10 Diagnosis-Related Groups (MSDRGs****) October-December, 2007**
Ranked by Number and Percent of Patient Days

MSDRG	Description	Pat. Days		Percent		Discharges		ALOS	
		2007**	2007**	2007**	2007**	2007**	2007**		
885	Psychoses	18,415	5.6	2,371	7.8				
775	Vaginal delivery w/o complicating diagnoses	5,836	1.8	2,585	2.3				
194	Simple pneumonia & pleurisy w CC	5,758	1.8	1,201	4.8				
790	Extreme immaturity or respiratory distress syndrome, neonate	4,947	1.6	179	27.6				
392	Esophagitis, gastroent & misc digest disorders w/o MCC	4,752	1.5	1,639	2.9				
291	Heart failure & shock w MCC	4,550	1.4	653	7.0				
470	Major joint replacement or reattachment of lower extremity w/o MCC	4,502	1.4	1,216	3.7				
192	Chronic obstructive pulmonary disease w/o CC/MCC	4,174	1.3	1,105	3.8				
	Subtotal	52,934	16.6	10,949	4.8				
	All other MSDRGs	265,452	83.4	54,918	4.8				
	Total	318,386	100.0	65,867	4.8				

Source: Uniform Billing discharge data reported by hospitals.
*Acute Discharges as defined by Provider number
**Effective October 1, 2007, HCA adopted grouper version 25 Medicare Severity Diagnostic Related Groups (MSDRGs). This classification system results in greater definition and patient severity of illness reporting.
Due to the significant change, we have elected to present data 10/01/07 and after on a separate table.
***Medicare Severity Diagnosis Related Groups effective 10/01/2007
****DRG 576 effective 10/01/2006
*****DRG 544 effective 10/01/2005

Table 17
 West Virginia Hospital Inpatient Acute Discharges*
 Major Diagnostic Categories (MDCs) in 2005-2007**
 Ranked in Descending Order of Number and Percent of Discharges

MDC	Description	Discharges			Percent			Average Charge		
		2005	2006	2007	2005	2006	2007	2005	2006	2007
5	Diseases & Disorders of the Circulatory System	54,342	53,168	50,168	19.1	18.6	18.0	\$18,035	\$19,174	\$21,280
4	Diseases & Disorders of the Respiratory System	40,835	39,734	36,842	14.3	13.9	13.2	13,303	14,616	16,623
6	Diseases & Disorders of the Digestive System	25,641	27,029	25,462	9.0	9.5	9.1	13,387	14,196	15,987
14	Pregnancy, Childbirth & the Puerperium	23,784	24,064	24,456	8.3	8.4	8.8	5,557	5,937	7,034
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	20,475	20,585	20,782	7.2	7.2	7.4	19,729	21,801	24,009
15	Newborns & Other Neonates with Condm Orig In Perinatal Period	20,141	20,579	20,410	7.1	7.2	7.3	5,592	5,860	6,472
1	Diseases & Disorders of the Nervous System	16,783	16,645	16,291	5.9	5.8	5.8	15,311	16,481	18,644
19	Mental Diseases & Disorders	12,777	13,003	13,446	4.5	4.6	4.8	8,477	9,147	10,114
11	Diseases & Disorders of the Kidney & Urinary Tract	12,597	13,020	12,973	4.4	4.6	4.6	11,835	12,692	14,122
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	9,787	9,168	9,274	3.4	3.2	3.3	9,736	10,463	11,873
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	8,185	8,333	8,295	2.9	2.9	3.0	14,552	16,019	17,227
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	6,317	6,740	7,088	2.2	2.4	2.5	9,904	9,891	11,486
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	6,122	6,694	6,928	2.1	2.3	2.5	17,655	19,301	24,153
13	Diseases & Disorders of the Female Reproductive System	7,239	7,223	6,859	2.5	2.5	2.5	10,562	11,216	12,820
21	Injuries, Poisonings & Toxic Effects of Drugs	3,942	4,281	4,196	1.4	1.5	1.5	10,660	11,434	13,752
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	3,044	3,114	3,388	1.1	1.1	1.2	11,966	13,847	17,092
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	3,151	2,925	2,936	1.1	1.0	1.1	10,229	10,802	11,374
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	2,617	2,668	2,589	0.9	0.9	0.9	6,949	7,788	8,730
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	2,421	2,382	2,128	0.8	0.8	0.8	21,744	22,187	25,032
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	2,007	1,192	1,824	0.7	0.4	0.7	15,073	12,719	13,384
12	Diseases & Disorders of the Male Reproductive System	1,488	1,552	1,510	0.5	0.5	0.5	9,936	11,437	12,985
24	Multiple Significant Trauma	769	781	837	0.3	0.3	0.3	48,089	50,067	52,988
2	Diseases & Disorders of the Eye	415	424	388	0.1	0.1	0.1	9,961	10,480	12,591
22	Burns	200	248	263	0.1	0.1	0.1	36,268	52,705	41,212
25	Human Immunodeficiency Virus Infections	111	126	112	0.0	0.0	0.0	21,514	26,667	27,473
0	DRGs without an Assigned MDC	14	4	5	0.0	0.0	0.0	9,280	3,612	4,539
	Total	285,204	285,682	279,456	100.0	100.0	100.0	\$13,214	\$14,180	\$15,875

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**MDC statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.

Table 18
West Virginia Hospital Inpatient Acute Discharges*
Major Diagnostic Categories (MDCs) in 2005-2007**
Ranked in Descending Order of Total Charges
(Dollars in Thousands)

MDC	Description	Charges			Percent of Charges			Discharges		
		2005	2006	2007	2005	2006	2007	2005	2006	2007
5	Diseases & Disorders of the Circulatory System	\$980,064	\$1,019,454	\$1,067,579	26.0	25.2	24.1	54,342	53,168	50,168
4	Diseases & Disorders of the Respiratory System	543,241	580,746	612,411	14.4	14.3	13.8	40,835	39,734	36,842
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	403,949	448,769	498,962	10.7	11.1	11.2	20,475	20,585	20,782
6	Diseases & Disorders of the Digestive System	343,256	383,693	407,066	9.1	9.5	9.2	25,641	27,029	25,462
1	Diseases & Disorders of the Nervous System	256,969	274,319	303,731	6.8	6.8	6.8	16,783	16,645	16,291
11	Diseases & Disorders of the Kidney & Urinary Tract	149,083	165,250	183,211	4.0	4.1	4.1	12,597	13,020	12,973
14	Pregnancy, Childbirth & the Puerperium	132,157	142,859	172,021	3.5	3.5	3.9	23,784	24,064	24,456
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	108,081	129,200	167,329	2.9	3.2	3.8	6,122	6,694	6,928
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	119,108	133,490	142,902	3.2	3.3	3.2	8,185	8,333	8,295
19	Mental Diseases & Disorders	108,309	118,938	135,998	2.9	2.9	3.1	12,777	13,003	13,446
15	Newborns & Other Neonates with Conditn orig In Perinatal Period	112,625	120,597	132,092	3.0	3.0	3.0	20,141	20,579	20,410
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	95,288	95,921	110,107	2.5	2.4	2.5	9,787	9,168	9,274
13	Diseases & Disorders of the Female Reproductive System	76,461	81,013	87,935	2.0	2.0	2.0	7,223	7,223	6,859
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	62,563	66,665	81,411	1.7	1.6	1.8	6,317	6,740	7,088
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	36,424	43,118	57,909	1.0	1.1	1.3	3,044	3,114	3,388
21	Injuries, Poisonings & Toxic Effects of Drugs	42,023	48,947	57,701	1.1	1.2	1.3	3,942	4,281	4,196
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	52,643	52,850	54,544	1.4	1.3	1.2	2,421	2,382	2,128
24	Multiple Significant Trauma	36,980	39,102	44,351	1.0	1.0	1.0	769	781	837
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	32,231	31,597	33,393	0.9	0.8	0.8	3,151	2,925	2,936
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Serves	30,251	15,162	24,412	0.8	0.4	0.6	2,007	1,192	1,824
20	Alcohol/Drug Use & Alcohol/Drug Induced organic Mental Disorders	18,186	20,777	22,603	0.5	0.5	0.5	2,617	2,668	2,589
12	Diseases & Disorders of the Male Reproductive System	14,785	17,751	19,608	0.4	0.4	0.4	1,488	1,552	1,510
22	Burns	7,254	13,071	11,086	0.2	0.3	0.2	200	248	269
2	Diseases & Disorders of the Eye	4,134	4,443	4,885	0.1	0.1	0.1	415	424	388
25	Human Immunodeficiency Virus Infections	2,388	3,360	3,077	0.1	0.1	0.1	111	126	112
0	DRGs without an Assigned MDC	130	14	23	0.0	0.0	0.0	14	4	5
	Total	\$3,768,582	\$4,051,106	\$4,436,346	100.0	100.0	100.0	285,204	285,682	279,456

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**MDC statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.

Table 19
West Virginia Hospital Inpatient Acute Discharges*
Major Diagnostic Categories (MDCs) in 2005-2007**
Ranked in Descending Order of Patient Days

MDC	Description	Inpatient Days			Percent			Discharges			Average Length of Stay		
		2005	2006	2007	2005	2006	2007	2005	2006	2007	2005	2006	2007
5	Diseases & Disorders of the Respiratory System	238,123	235,233	225,628	17.8	17.5	17.0	54,342	53,168	50,168	4.4	4.4	4.5
4	Diseases & Disorders of the Respiratory System	230,374	228,213	214,375	17.2	17.0	16.2	40,835	39,734	36,842	5.6	5.7	5.8
6	Diseases & Disorders of the Digestive System	125,843	130,996	124,753	9.4	9.7	9.4	25,641	27,029	25,462	4.9	4.8	4.9
19	Mental Diseases & Disorders	97,217	104,667	106,127	7.3	7.8	8.0	12,777	13,003	13,446	7.6	8.0	7.9
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	90,326	91,045	89,482	6.7	6.8	6.7	20,475	20,585	20,782	4.4	4.4	4.3
1	Diseases & Disorders of the Nervous System	79,757	82,072	79,035	6.0	6.1	6.0	16,783	16,643	16,291	4.8	4.9	4.9
15	Newborns & Other Neonates with Conditn Orig in Perinatal Period	73,500	74,533	75,239	5.5	5.5	5.7	20,141	20,579	20,410	3.6	3.6	3.7
14	Pregnancy, Childbirth & the Puerperium	63,069	63,061	65,488	4.7	4.7	4.9	23,784	24,064	24,456	2.7	2.6	2.7
11	Diseases & Disorders of the Kidney & Urinary Tract	60,998	63,996	63,758	4.6	4.8	4.8	12,597	13,020	12,973	4.8	4.9	4.9
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	42,130	46,628	52,508	3.1	3.5	4.0	6,122	6,694	6,928	6.9	7.0	7.6
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	41,243	42,405	41,982	3.1	3.2	3.2	8,185	8,333	8,295	5.0	5.1	5.1
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	38,012	36,053	36,955	2.8	2.7	2.8	9,787	9,168	9,274	3.9	3.9	4.0
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	31,043	31,683	33,493	2.3	2.4	2.5	6,317	6,740	7,088	4.9	4.7	4.7
13	Diseases & Disorders of the Female Reproductive System	18,976	18,210	17,370	1.4	1.4	1.3	7,239	7,223	6,855	2.6	2.5	2.5
21	Injuries, Poisonings & Toxic Effects of Drugs	13,839	15,148	16,136	1.0	1.1	1.2	3,942	4,281	4,196	3.5	3.5	3.8
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	14,623	13,834	15,265	1.1	1.0	1.2	3,044	3,114	3,388	4.8	4.4	4.5
20	Alcohol/Drug Use & Alcohol/Drug Induced organic Mental Disorders	14,202	15,979	14,720	1.1	1.2	1.1	2,617	2,668	2,589	5.4	6.0	5.7
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	24,195	10,491	14,408	1.8	0.8	1.1	2,007	1,192	1,824	12.1	8.8	7.9
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	15,553	14,789	14,342	1.2	1.1	1.1	2,421	2,382	2,128	6.4	6.2	6.7
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	10,707	9,490	9,176	0.8	0.7	0.7	3,151	2,925	2,936	3.4	3.2	3.1
24	Multiple Significant Trauma	6,933	6,338	7,302	0.5	0.5	0.6	769	761	837	9.0	8.1	8.7
12	Diseases & Disorders of the Male Reproductive System	5,203	5,329	4,633	0.4	0.4	0.3	1,488	1,552	1,510	3.5	3.4	3.1
22	Burns	1,722	2,521	2,047	0.1	0.2	0.2	200	248	265	8.6	10.2	7.6
2	Diseases & Disorders of the Eye	1,318	1,386	1,355	0.1	0.1	0.1	415	424	388	3.2	3.3	3.5
25	Human Immunodeficiency Virus Infections	996	1,190	964	0.1	0.1	0.1	111	126	112	9.0	9.4	8.6
0	DRGs without an Assigned MDC	39	8	10	0.0	0.0	0.0	14	4	5	2.8	2.0	2.0
	Total	1,339,941	1,345,298	1,326,551	100.0	100.0	100.0	285,204	285,682	279,456	4.7	4.7	4.7

Source: Uniform Billing discharge data reported by hospitals.

Note: Long-term care discharges are excluded.

*Acute Discharges as defined by Provider number

**MDC statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.



Nursing Home Section Table of Contents

Narrative Summary 43

Map of WV Nursing Homes 44

Tables

Table 20 FY 2005-07 Income and Expense by Facility	45-47
Table 21 FY 2007 Medicare and Medicaid Revenue And Expenses by Facility	48-49
Table 22 FY 2007 Income and Expense by Facility	50-51
Table 23 FY 2005-07 Patient Days by Facility	52-53



Nursing Homes

The FY 2007 Annual Report of Nursing Homes included information from each of the 106 long-term care facilities operating in the state. Data are provided as reported by each facility. In 2007, eighty-five for-profit facilities operated in the state. Several of the larger corporate entities included:

- The Carlyle Group (7), which purchased the HCR Manor Care facilities in December 2007;
- Diversicare Management Services (2);
- Genesis Eldercare (25);
- Golden Ventures (3);
- Integrated Commercial Enterprises (11); and,
- Sun Health Group (7).

Four facilities were sold during FY 2007:

- Care Haven of Pleasants was purchased by Pleasants – Carehaven Operating LLC in July 2007;
- Hidden Valley Health Care Center and Marmet Health Care Center were purchased by Genesis Elder Care in December 2006; and,
- Willow Tree Manor (formerly known as Blue Ridge Nursing and Rehabilitation Center) was purchased by Blue Ridge Nursing LLC in August 2007.

Four of the 106 long term care facilities are state operated and include Hopemont, John Manchin Sr. Health Care Center, Lakin and Pinecrest Hospital.

Net Patient Revenue (NPR) increases outpaced operating expense increases in FY 2007 by \$13.5 million. This is a reversal from FY 2006 when the increase in net patient revenues fell below the increase in operating expenses by \$4.3 million. For FY 2007, net patient revenue increased by \$38.6 million (6.0%) and expenses increased \$25.1 million (4.1%). The result was an increase in income from patient services of \$13.5 million compared to a decrease of \$4.3 million in FY 2006. Factors contributing to the improvement include a 5.2% increase in Medicaid net patient revenue. Medicaid net patient revenue

daily rates increased for ninety-three of the 104 providers. These changes resulted in total profits of \$44.8 million (6.5% of NPR), an increase of \$12.3 million over FY 2006.

The number of profitable facilities grew from 85 to 88 in FY 2007. Marmet Health Care Center experienced the largest EROE, \$1.7 million in FY 2007 compared to an approximate \$1.1 million profit in FY 2006. Dawnview Center had the second largest EROE, with \$1.6 million. For FY 2006 it reported a profit of \$1.5 million. One of the state operated facilities, Pinecrest Hospital experienced the largest negative EROE. For both FY 2007 and FY 2006, Pinecrest reported losses of \$4.3 million. Woodlands Retirement Community reported the second largest negative EROE, \$1.7 million, a decline from a loss of \$1.5 million in FY 2006. Two of the three remaining state operated facilities continued to record negative EROE's for FY 2007, while Lakin reported a positive EROE for the second consecutive year.

Eight facilities with negative EROEs in FY 2006 showed positive EROEs in FY 2007. Seventy-six facilities (71.7%) recorded positive EROEs all three years and 11 facilities (10.4%) reported losses all three years.

Of the 96 facilities that reported Medicare patient services, 90 (93.8%) showed a profit. Of the 104 facilities with Medicaid patients, 72 (69.2%) reported profit on those services. Aggregate income from patient services for Medicare and Medicaid was \$28.7 million and \$15.2 million, respectively. As a percent of NPR, the margins for Medicare and Medicaid were 19.2% and 3.4%, respectively.

Utilization of 3.3 million days was reported for FY 2007. This is a slight decrease (1.1%) from the prior year. Utilization has held steady around 3.3 million days since the late 1990s. Medicare and Medicaid accounted for 12.4% and 74.1%, respectively of total days.

West Virginia Nursing Homes

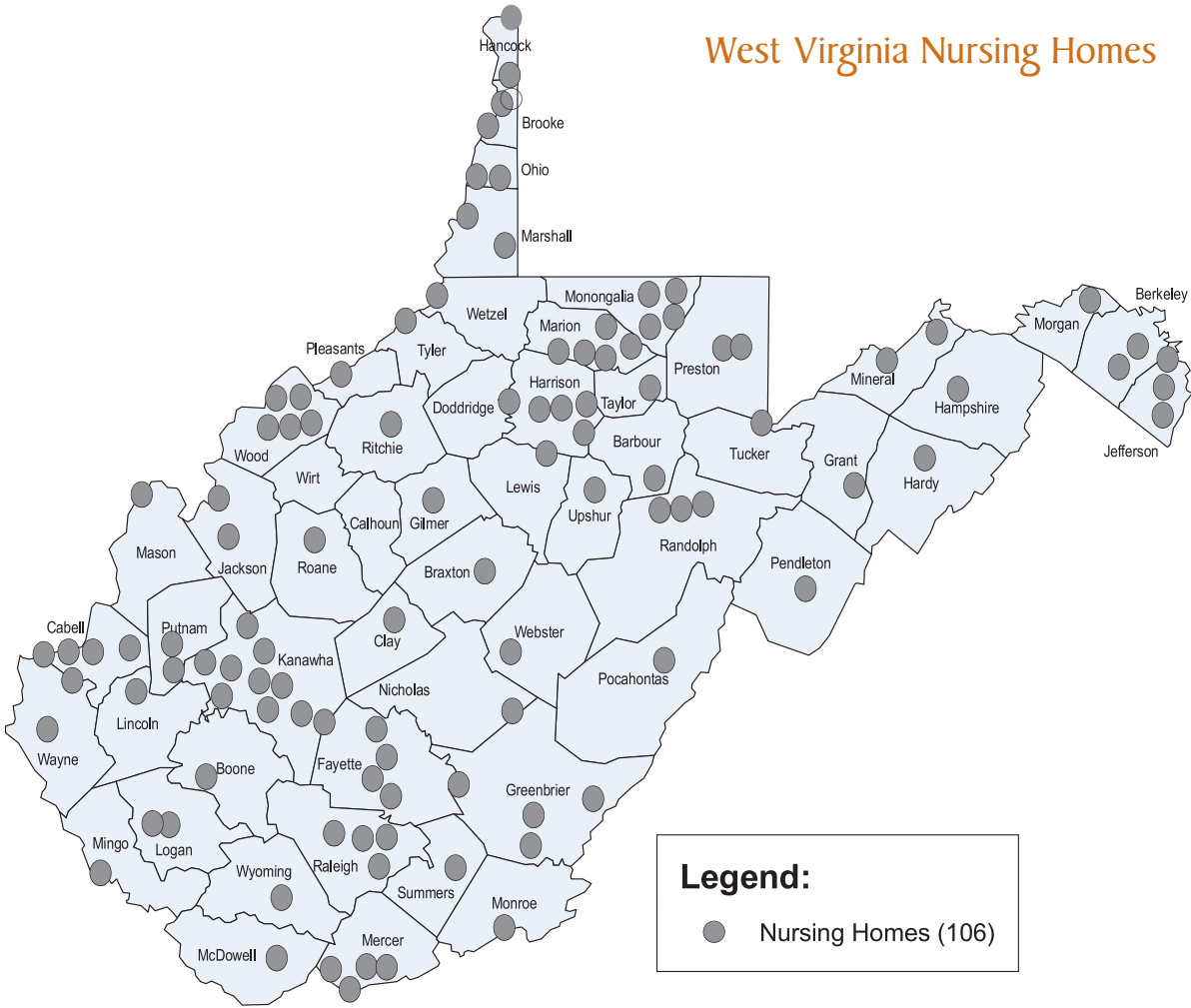


Table 20
West Virginia Nursing Homes
FY 2005-2007 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2005	2006	2007	2005	2006	2007	2005	2006	2007	2005	2006	2007	2005	2006	2007
Ansted Center	\$4,237	\$4,702	\$5,053	\$3,872	\$4,144	\$4,486	\$365	\$559	\$567	\$73	\$73	\$40	\$438	\$632	\$607
Arbors at Fairmont	5,993	7,444	8,126	6,503	9,356	6,850	(510)	(1,912)	1,276			4	(510)	(1,912)	1,280
Barbour County Good Samaritan Center	3,352	3,250	3,516	3,123	3,265	3,262	229	(14)	254	197	267	295	253	253	548
Berkeley Springs Rehab and Nursing	5,962	6,688	7,364	6,422	7,088	7,364	(460)	(401)	1	61	35	94	(399)	(366)	95
Bishop Joseph H. Hodges Continuous Care	7,004	7,109	7,258	6,990	7,123	7,443	14	(13)	(186)	72	56	65	86	43	(120)
Boone Health Care Center	5,421	5,312	5,755	4,994	4,955	5,169	427	357	586	10	8	14	437	365	600
Braxton Health Care Center	3,760	4,179	4,614	3,370	3,664	4,011	390	514	603	4	10	21	394	524	623
Brier	5,683	6,046	6,452	5,163	5,847	6,395	167	200	58	13	16	17	180	148	75
Brightwood Center	8,100	9,820	10,661	8,286	8,983	9,467	(186)	837	1,194	224	136	141	39	972	1,335
Cameron Nursing & Rehabilitation Center	3,838	4,354	5,160	3,561	3,941	4,306	276	413	854	31	35	37	308	448	891
Canterbury Center	4,644	5,038	5,200	4,220	4,523	4,877	424	516	322	88	117	59	512	633	381
Care Haven Center	5,093	5,517	5,768	4,572	5,126	5,457	521	390	311	155	158	78	676	549	389
CareHaven of Pleasants***	3,056	3,398	2,179	3,091	3,163	2,015	(36)	235	160	29	48	8	(7)	283	168
Cedar Ridge Center	7,864	8,342	9,305	7,111	7,452	8,048	753	890	1,256	151	154	133	904	1,044	1,390
Clarksburg Nursing & Rehabilitation Center	6,596	6,958	7,404	5,931	6,460	6,613	664	498	791	37	35	44	617	534	835
Cortland Acres Nursing Home	6,050	6,492	6,696	5,800	6,317	6,265	249	175	431	129	134	202	378	309	633
Crestview Manor Nursing & Rehabilitation	4,589	4,567	4,717	4,396	4,620	4,364	193	(53)	353	41	55	71	234	2	424
Dawnview Center	4,520	5,563	5,872	3,895	4,151	4,333	625	1,412	1,540	75	78	43	700	1,491	1,583
E. A. Hawse Nursing & Rehabilitation Center	4,230	4,109	4,486	3,929	3,898	4,315	301	211	171	23	28	31	324	238	201
Eagle Pointe	10,909	11,379	11,342	10,049	10,338	10,437	860	1,041	905	21	23	22	882	1,064	927
Eldercare of West Virginia	6,663	7,026	7,517	6,439	6,883	7,348	224	143	169	26	28	39	250	171	208
Elkins Regional Convalescent Center	6,776	7,328	7,715	6,569	7,196	7,244	207	132	470	55	68	134	262	200	604
Fairhaven Rest Home	1,422	1,427	1,580	1,324	1,428	1,550	98	(1)	29				98	(15)	29
Fayette Nursing & Rehabilitation Center	4,596	4,628	5,342	4,137	4,251	4,487	459	377	856	20	38	49	471	415	905
GlenWood Park	6,034	6,472	6,768	6,329	6,579	6,807	(294)	(107)	(39)	338	265	184	44	157	145
Golden Living Center Glasgow	6,693	7,337	7,297	6,537	6,731	7,044	157	606	254	27	18	(23)	184	625	231
Golden Living Center Morgantown	7,162	7,539	8,136	5,669	6,196	6,958	1,493	1,343	1,178	10	33	80	1,503	1,376	1,258
Golden Living Center Riverside	7,054	8,025	8,090	6,220	6,311	6,984	834	1,714	1,106	3	(12)	(180)	837	1,702	926
Good Shepherd Nursing Home	10,174	10,927	11,478	10,163	10,594	11,153	11	333	325	403	390	(790)	414	723	(465)
Grant County Nursing Home	6,808	7,120	7,474	6,598	7,344	7,412	211	(224)	62	165	167	240	375	(57)	302
Greenbrier Manor	4,898	5,555	5,951	4,775	5,053	5,134	123	502	817	55	105	156	178	607	973
Hampshire Health Care Center	4,446	4,910	5,235	3,995	4,251	4,423	451	659	812	60	20	120	510	679	932
Heartland of Beckley***	8,097	9,215	10,592	7,950	9,032	10,385	146	183	208	11	8	8	98	120	137
Heartland of Charleston***	12,260	12,198	11,507	12,019	11,941	11,269	242	257	237	5	5	4	154	164	153
Heartland of Clarksburg***	6,619	6,931	7,898	6,504	6,801	7,751	115	130	146	18	18	16	83	92	103
Heartland of Keyser***	8,246	8,894	8,675	8,079	8,709	8,495	167	185	179			5	167	118	117
Heartland of Martinsburg***	9,274	8,910	9,324	9,105	8,736	9,150	169	174	174	17	17	18	116	119	122
Heartland of Preston County***	7,311	7,876	8,280	7,174	7,721	8,130	137	155	150	10	11	16	92	104	106
Heartland of Rainelle***	4,187	4,205	4,497	4,107	4,120	4,409	79	86	89	5	5	3	53	56	59
Heritage Center	7,748	8,789	13,245	7,999	9,165	12,062	(251)	(376)	1,184	160	171	207	(92)	(205)	1,390
Heritage	2,867	3,036	3,091	2,743	2,787	3,184	124	249	(93)	12	12	86	(634)	261	(7)
Hidden Valley Health Care Center****	5,661	5,978	5,965	5,091	5,301	4,635	569	677	1,331	14	17	73	584	695	1,404
Hilltop Center	8,591	9,570	9,623	7,535	8,011	8,500	1,056	1,559	1,123	231	181	114	1,287	1,740	1,237
Holbrook Nursing Home	6,628	7,569	7,624	6,473	6,886	6,917	155	683	706	52	(223)	(193)	(157)	169	166
Hopmont Hospital	7,636	8,019	7,522	8,040	8,082	8,229	(355)	(63)	(707)	68	37	39	(287)	(26)	(668)
Huntington Health & Rehabilitation Center	12,917	13,156	13,549	11,557	12,264	12,714	1,360	893	835				1,360	893	939

(continues on next page)

Table 20
West Virginia Nursing Homes
FY 2005-2007 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue		Operating Expenses		Income from Patient Services		Other Revenue*		EROE** or Net Income		
	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006	
Ansted Center	\$4,237	\$4,702	\$5,053	\$4,144	\$4,486	\$365	\$559	\$567	\$40	\$438	\$ 607
Arbors at Fairmont	5,993	7,444	8,126	9,356	6,850	(510)	(1,912)	1,276	4	(510)	(1,912)
Barbour County Good Samaritan Center	3,352	3,250	3,516	3,263	3,263	229	(14)	254	197	267	295
Berkeley Springs Rehab and Nursing	5,962	6,698	7,364	6,422	7,088	(460)	(401)	94	35	35	(366)
Bishop Joseph H. Hodges Continuous Care	7,004	7,109	7,258	6,990	7,123	7,443	14	(13)	(186)	65	43
Boone Health Care Center	5,421	5,312	5,755	4,994	4,955	5,169	427	357	586	10	14
Braxton Health Care Center	3,760	4,046	4,614	3,370	3,664	4,011	390	514	603	4	21
Brier	5,683	6,046	6,452	5,516	5,847	6,395	167	200	58	13	17
Brightwood Center	8,100	9,820	10,661	8,286	8,983	9,467	(186)	837	1,194	224	136
Cameron Nursing & Rehabilitation Center	3,838	4,354	5,160	3,561	3,941	4,306	276	413	854	31	35
Canterbury Center	4,644	5,038	5,200	4,220	4,523	4,877	424	516	322	88	117
Care Haven Center	5,093	5,517	5,768	4,572	5,126	5,457	521	390	311	155	78
CareHaven of Pleasants****	3,056	3,398	2,175	3,091	3,163	2,015	(36)	235	160	29	48
Cedar Ridge Center	7,864	8,342	9,305	7,111	7,452	8,048	753	890	1,256	151	154
Clarksburg Nursing & Rehabilitation Center	6,596	6,998	7,404	5,931	6,480	6,613	664	498	791	37	35
Cortland Acres Nursing Home	6,050	6,492	6,696	5,800	6,317	6,265	249	175	431	129	134
Crestview Manor Nursing & Rehabilitation	4,589	4,567	4,717	4,396	4,620	4,364	193	(53)	353	41	55
Dawnview Center	4,520	5,563	5,972	3,895	4,151	4,333	625	1,412	1,540	75	78
E. A. Hawse Nursing & Rehabilitation Center	4,230	4,109	4,486	3,929	3,898	4,315	301	211	171	23	28
Eagle Pointe	10,909	11,379	11,342	10,049	10,338	860	1,041	905	21	23	22
Eldercare of West Virginia	6,663	7,026	7,517	6,439	6,883	7,348	224	143	163	26	28
Elkins Regional Convalescent Center	6,778	7,328	7,715	6,569	7,196	7,244	207	132	470	55	68
Fairhaven Rest Home	1,422	1,427	1,580	1,324	1,428	1,550	98	(1)	29	37	35
Fayette Nursing & Rehabilitation Center	4,596	4,628	5,342	4,137	4,251	4,487	459	377	856	20	38
GlenWood Park	6,034	6,472	6,768	6,329	6,579	6,807	(294)	(107)	(99)	338	265
Golden Living Center Glasgow	6,693	7,337	7,297	6,537	6,731	7,044	157	606	254	27	18
Golden Living Center Morgantown	7,162	7,539	8,136	5,669	6,196	6,958	1,493	1,343	1,178	10	33
Golden Living Center Riverside	7,054	8,025	8,093	6,220	6,311	6,984	834	1,714	1,106	3	(12)
Good Shepherd Nursing Home	10,174	10,927	11,478	10,163	10,594	11,153	11	333	325	403	390
Grant County Nursing Home	6,808	7,120	7,474	6,598	7,344	7,412	211	62	165	167	165
Greenbrier Manor	4,898	5,555	5,951	4,775	5,053	5,134	123	502	817	55	105
Hampshire Health Care Center	4,448	4,910	5,235	3,995	4,251	4,423	451	659	812	60	20
Heartland of Beckley***	8,097	9,215	10,592	7,950	9,032	10,385	146	183	208	11	8
Heartland of Charleston***	12,260	12,198	11,507	12,019	11,941	11,269	242	257	237	5	5
Heartland of Clarksburg***	6,619	6,931	7,898	6,504	6,801	7,751	115	130	146	18	18
Heartland of Keyser***	8,246	8,894	8,675	8,079	8,709	8,495	167	185	179	4	5
Heartland of Martinsburg***	9,274	8,910	9,324	9,105	8,736	9,150	169	174	174	17	17
Heartland of Preston County***	7,311	7,876	8,280	7,174	7,721	8,130	137	155	150	10	11
Heartland of Rainelle***	4,187	4,205	4,497	4,107	4,120	4,409	79	86	89	5	5
Heritage Center	7,748	8,789	13,245	7,999	9,155	12,062	(251)	(376)	1,184	160	171
Heritage	2,867	3,036	3,091	2,743	2,787	3,184	124	249	(93)	12	86
Hidden Valley Health Care Center****	5,661	5,978	5,965	5,091	5,301	4,635	569	677	1,331	14	17
Filltop Center	8,591	9,570	9,623	7,535	8,011	8,500	1,056	1,559	1,123	231	181
Holbrook Nursing Home	6,628	7,569	7,624	6,473	6,886	6,917	155	683	706	52	(223)
Hopewell Hospital	7,686	8,019	7,522	8,040	8,082	8,229	(355)	(63)	(707)	68	37
Huntington Health & Rehabilitation Center	12,917	13,156	13,549	11,557	12,264	12,714	1,360	899	835	977	1,014
John Manchin Sr. Health Care Center	7,023	7,817	7,860	7,601	7,686	7,624	(578)	131	235	6	5
Lakin Hospital	3,558	3,612	3,937	3,130	3,284	3,341	429	328	596	1	4
Laurel Nursing & Rehab Center	4,599	4,429	4,494	3,910	3,922	4,055	689	507	423	23	21
Lincoln Nursing & Rehabilitation Center	4,628	5,115	5,451	4,210	4,501	4,833	417	614	618	114	98
Logan Center	4,341	4,673	5,425	3,927	4,203	4,425	414	489	800	14	27
Madison Center	6,632	4,853	4,701	4,065	4,586	4,923	567	267	(222)	8	(4)
Maples Nursing Home	4,504	6,942	6,983	5,637	5,843	5,300	867	1,099	1,683	36	6
Mannet Health Care Center****	8,515	7,578	7,832	7,246	7,245	7,729	1,269	333	102	34	116
McDowell Nursing & Rehabilitation Center	3,765	3,906	3,939	3,453	3,614	3,579	312	292	360	4	7
Meadowbrook Acres											

Meadowview Manor Health Care Center	3,776	4,082	4,240	3,437	3,671	3,783	339	457	21	(94)	(119)	165	186	401
Mercer Nursing & Rehab Center	3,643	4,475	4,264	4,491	4,967	5,022	(847)	(492)	27	45	12	(820)	(447)	(745)
Milreac Center	4,360	4,701	5,390	4,653	4,934	5,766	(293)	(234)	127	87	77	(166)	(146)	(299)
MonPointe Continuing Care Center	6,191	6,386	6,146	6,473	6,870	6,597	(282)	(474)	40	42	40	(242)	(431)	(411)
Montgomery General Elderly Care	3,455	3,519	3,987	3,267	3,465	3,539	188	53	448	5	14	193	58	463
Morris Memorial Nursing Home	1,798	1,375	842	1,947	1,621	1,439	(149)	(245)	(597)			(149)	(245)	(597)
Mount View Health Care	7,653	8,416	8,378	7,893	8,591	8,122	(240)	(176)	256	76	175	(164)	(1)	325
Nella's	4,062	4,564	4,701	4,120	4,314	4,537	(59)	250	164	131	(18)	72	232	174
Nella's Nursing Home	3,920	4,112	4,305	3,839	3,986	4,199	81	125	106	(27)	(41)	(61)	53	84
New Martinsville Health Care Center	8,340	8,092	8,264	7,207	7,622	7,394	1,132	470	870	19	27	1,151	497	884
Nicholas County Nursing & Rehabilitation Center***	4,803	4,512	5,218	4,073	4,488	5,314	730	28	(97)	22	27	37	751	53
Oak Ridge Center (Capital Center)	6,206	6,668	7,227	5,075	5,507	6,412	1,132	1,162	1,316	67	107	61	1,199	1,376
Ohio Valley Health Care	4,700	5,339	5,387	4,488	4,944	4,904	212	395	483	355	58	48	567	450
Pendleton Nursing Home	5,597	5,762	6,142	5,320	5,206	5,897	277	556	245	65	148	313	343	704
Pine View Continuous Care Center	2,646	3,030	3,823	2,904	3,280	3,409	(257)	(251)	415	11	26	21	(246)	(436)
Pinecrest Hospital	9,549	6,424	5,795	10,860	10,804	10,135	(1,311)	(4,380)	(4,340)	92	41	75	(1,219)	(4,339)
Pocahontas Center	4,553	4,598	5,134	4,805	4,894	5,398	(251)	(286)	(264)	106	155	58	(145)	(131)
Princeton Health Care Center	5,851	6,318	6,667	4,876	5,255	6,085	975	1,064	583	2	13	15	977	597
Raleigh Center	5,623	5,931	6,345	4,719	4,840	5,420	904	1,091	924	128	99	61	1,032	1,190
Ravenswood Center	4,561	4,941	5,578	4,035	4,490	4,952	526	450	628	90	99	23	616	654
Rosewood Center	5,065	5,297	5,749	4,268	4,545	4,831	797	752	919	62	71	48	859	967
Shenandoah Health Village Center	5,867	6,423	6,917	5,501	5,658	5,881	366	763	1,036	122	136	95	488	898
Sistersville Center	4,408	4,883	5,315	4,553	5,086	5,642	(145)	(203)	(327)	48	100	47	(97)	(280)
Springfield Center	2,771	3,617	4,040	3,014	3,573	3,818	(243)	43	222	1	39	15	(242)	82
St. Barbara's Memorial Nursing Home	2,795	2,808	3,022	2,708	2,777	2,974	87	31	48	188	393	342	275	424
Stone Peak Pavilion	3,945	3,935	4,059	3,739	3,843	3,980	206	92	79	20	4	206	112	83
Summers Nursing & Rehabilitation Center	7,419	4,725	6,635	7,299	6,280	7,654	119	(1,555)	(1,019)	36	31	19	156	(1,524)
SunBridge Care & Rehabilitation for Dunbar	8,733	9,119	9,257	7,528	8,153	8,193	1,206	966	1,065	23	15	1,229	981	1,080
SunBridge Care & Rehabilitation for Glenville	4,052	4,101	4,348	3,555	3,812	3,749	497	288	598	19	16	15	516	304
SunBridge Care & Rehabilitation for Parkersburg	4,786	4,815	5,175	3,944	3,888	4,338	842	926	836	10	12	11	852	938
SunBridge Care & Rehabilitation for Putnam	8,044	8,211	8,920	7,010	7,456	7,708	1,034	755	1,214	42	34	27	1,076	789
SunBridge Care & Rehabilitation for Salem	6,647	6,594	6,945	5,952	6,111	6,352	696	473	593	17	15	35	713	487
SunBridge Pine Lodge Care & Rehabilitation	8,739	8,671	9,395	7,372	7,789	7,997	1,368	822	1,398	30	28	25	1,398	909
Sundale Nursing Home	6,695	6,573	6,897	6,804	6,847	7,212	(109)	(274)	(315)	36	135	60	(73)	(139)
Teays Valley Center	9,380	9,841	9,926	8,748	8,938	9,155	632	903	771	233	209	123	865	1,112
Trinity Health Care Services Logan	6,712	6,640	8,071	6,278	6,378	7,776	435	261	294	7	12	3	442	273
Trinity Health Care Services Mingo	5,094	4,539	5,396	5,287	5,008	5,758	(192)	(467)	(360)	6	4	5	(187)	(463)
Valley Center	9,420	9,540	11,273	8,341	9,154	10,534	1,079	387	739	83	178	210	1,162	565
Valley Haven Geriatric Center	3,663	4,002	4,487	3,647	3,819	4,260	17	183	228	19	20	11	36	164
Wayne Nursing & Rehabilitation Center	4,282	4,775	5,178	4,019	4,151	4,377	263	623	801	20	20	26	277	643
Webster Nursing & Rehabilitation Center	4,405	4,419	4,517	3,958	4,010	4,068	447	409	450	20	35	30	460	444
Weirton Geriatric Center	9,114	9,546	9,461	8,482	8,802	8,769	632	743	692	278	282	325	910	1,026
White Sulphur Springs Center	4,801	5,028	5,800	4,392	4,846	5,387	408	182	413	95	64	40	503	247
Willow Tree Manor***	5,207	3,820	2,469	6,134	5,415	1,941	(927)	(1,595)	528	6	8	(61)	(920)	(1,587)
Willows Center	7,072	7,673	8,121	6,311	6,478	6,886	761	1,195	1,236	56	83	119	818	1,277
Wishing Well Health Center	7,244	7,577	8,231	6,739	7,214	7,783	505	363	448	56	241	688	561	604
Wishing Well Manor	6,807	8,129	8,717	6,108	7,148	7,954	700	984	763	41	53	81	741	1,036
Woodlands Retirement Community****	2,174	2,513	2,759	3,566	4,015	4,413	(1,392)	(1,504)	(1,654)			(1,392)	(1,502)	(1,654)
Worthington Manor	7,145	7,495	7,707	5,603	5,775	5,945	1,542	1,720	1,762	27	54	75	918	1,038
Wyoming Nursing & Rehabilitation Center	4,589	4,528	4,704	4,180	4,093	4,279	409	433	425	13	21	18	417	453
Total	\$619,678	\$647,099	\$685,710	\$585,319	\$620,031	\$645,154	\$31,359	\$27,067	\$40,555	\$7,357	\$111	\$5,974	\$35,966	\$32,575
Dollar Change from Prior Year		\$27,421	\$38,611		\$31,712	\$25,124		(\$4,291)	\$13,487			(\$1,494)	\$3,410	\$12,273
Margin												5.8%	5.0%	6.5%

Sources: Annual WWHCA Survey of Nursing Homes

*Other Revenue includes Other Operating Revenue and Non-Operating Revenue

**EROE: Excess (Deficit) or Revenue Over Expense or Profit (Loss) after Tax

Purchases and Name changes:

***Heartland facilities (HCR Manor Care) were purchased by CareLife Group on December 21, 2007.

****Nicholas County Nursing & Rehabilitation Center (formerly known as Nicholas County Health Care Center) was purchased by CMO Management, LLC on January 1, 2007.

*****CareHaven of Pleasants was purchased by Pleasants-CareHaven Operating LLC, on July 1, 2007. Six months of data are reported (7/01/07 - 12/31/07).

*****Hilltop Valley Health Care Center and Marmet Health Care Center was purchased by Genesis on December 1, 2006. Ten months of data reported are reported (12/01/06 - 9/30/07).

*****Willow Tree Manor (formerly known as Blue Ridge Nursing & Rehabilitation Center) was purchased by Blue Ridge Nursing, LLC, in August 2007. Five months of data are reported (08/01/07 - 12/31/07).

*****Woodlands Retirement Community has six nursing home beds. Financial figures reported are for the entire facility.

Facilities that include significant personal care services are Woodlands Retirement Community, Glenwood Park, Maples Nursing Home and Wishing Well Manor.

Table 21

West Virginia Nursing Homes
 FY 2005-2007 Income and Expense by Facility
 FY 2007 Medicare and Medicaid Revenue and Expenses by Facility
 (Dollars in Thousands)

Nursing Facility	2007 Medicare			2007 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Ansted Center	\$ 1,408	\$ 1,284	\$ 124	\$ 3,153	\$ 2,716	\$ 437	8.8%		13.9%	
Arbors at Fairmont	2,710	1,684	1,027	4,199	3,891	307	37.9%		7.3%	
Barbour County Good Samaritan Center	715	455	260	2,377	2,055	322	36.3%		13.5%	
Berkeley Springs Rehab and Nursing	1,454	1,087	367	4,972	5,314	(341)	25.3%			-6.9%
Bishop Joseph H. Hodges Continuous Care	1,007	826	181	4,089	4,478	(389)	18.0%			-9.5%
Boone Health Care Center	1,075	769	306	4,538	4,247	291	28.5%		6.4%	
Braxton Health Care Center	1,199	525	674	2,589	2,848	(259)	56.2%			-10.0%
Brier	1,627	1,389	238	4,174	4,227	(53)	14.6%			-1.3%
Brightwood Center	2,524	2,197	327	7,028	6,193	835	13.9%		11.9%	
Cameron Nursing & Rehabilitation Center	1,103	732	371	3,590	3,177	413	33.6%		11.5%	
Canterbury Center	1,330	957	373	2,970	2,974	(3)	28.0%			-0.1%
Care Haven Center	1,409	1,207	202	3,273	3,173	101	14.3%		3.1%	
CareHaven of Pleasants***	256	111	145	1,684	1,655	28	56.5%		1.7%	
Cedar Ridge Center	2,284	2,096	188	6,272	5,390	881	8.2%		14.1%	
Clarksburg Nursing & Rehabilitation Center	1,589	1,196	393	4,842	4,591	251	24.7%		5.2%	
Cortland Acres Nursing Home	919	631	288	4,249	4,269	(20)	31.3%			-0.5%
Crestview Manor Nursing & Rehabilitation	1,220	860	360	2,722	2,781	(59)	29.5%			-2.2%
Dawnview Center	1,179	915	264	4,250	3,066	1,184	22.4%		27.9%	
E. A. Hawse Nursing & Rehabilitation Center	868	779	89	2,940	2,895	45	10.3%		1.5%	
Eagle Pointe	2,418	2,335	82	8,351	7,481	870	3.4%		10.4%	
Eldercare of West Virginia	1,241	1,126	115	6,058	6,022	36	9.2%		0.6%	
Elkins Regional Convalescent Center	1,051	572	479	5,244	5,328	(84)	45.6%			-1.6%
Fairhaven Rest Home				1,519	1,490	29			1.9%	
Fayette Nursing & Rehabilitation Center	1,306	932	374	3,665	3,274	391	28.7%		10.7%	
GlenWood Park	1,459	928	531	3,030	3,227	(196)	36.4%			-6.5%
Golden Living Center Glasgow	1,379	1,405	(25)	5,677	5,312	364		-1.8%	6.4%	
Golden Living Center Morgantown	1,957	1,733	225	5,006	3,976	1,029	11.5%		20.6%	
Golden Living Center Riverside	1,681	1,655	27	5,486	1,027	1,027	1.6%		18.7%	
Good Shepherd Nursing Home	286	295	(9)	6,962	6,804	158		-3.3%	2.3%	
Grant County Nursing Home	940	836	103	5,543	5,318	225	11.0%		4.1%	
Greenbrier Manor	960	774	186	4,150	3,582	568	19.4%		13.7%	
Hampshire Health Care Center	1,349	1,006	343	3,460	2,781	679	25.4%		19.6%	
Heartland of Beckley***	3,988	3,055	932	5,761	5,426	335	23.4%		5.8%	
Heartland of Charleston**	2,800	2,497	303	7,131	6,818	313	10.8%		4.4%	
Heartland of Clarksburg**	2,420	1,864	556	4,885	4,858	26	23.0%		0.5%	
Heartland of Keyser***	2,711	2,449	262	5,626	4,935	691	9.7%		12.3%	
Heartland of Martinsburg***	3,671	2,502	1,169	4,293	4,791	(498)	31.8%			-11.6%
Heartland of Preston County***	2,030	1,541	489	5,177	5,435	(258)	24.1%			-5.0%
Heartland of Rainelle***	1,453	1,128	325	2,673	2,711	(38)	22.4%			-1.4%
Heritage Center	4,252	3,641	611	7,504	7,121	384	14.4%		5.1%	
Heritage				1,936	1,827	109			5.6%	
Hidden Valley Health Care Center***	1,825	1,424	401	3,345	2,541	804	22.0%		24.0%	
Hilltop Center	2,976	2,622	353	5,636	5,055	581	11.9%		10.3%	
Holbrook Nursing Home	1,659	994	665	5,658	5,583	75	40.1%		1.3%	
Hopemont Hospital				7,515	8,222	(708)				-9.4%
Huntington Health & Rehabilitation Center				7,796	8,147	(351)				-4.5%
John Manchin Sr. Health Care Center	3,564	2,324	1,240	2,061	3,200	(1,139)	34.8%			-55.3%
Lakin Hospital				7,815	7,587	228			2.9%	
Laurel Nursing & Rehab Center	932	644	288	2,757	2,495	262	30.9%		9.5%	
Lincoln Nursing & Rehabilitation Center	709	515	193	3,553	3,365	188	27.3%		5.3%	
Logan Center	1,172	1,149	23	3,925	3,359	565	2.0%		14.4%	
Madison Center	1,914	1,615	300	2,337	1,705	632	15.7%		27.0%	
Maples Nursing Home	1,017	1,376	(358)	2,978	2,778	200		-35.2%	6.7%	

Marmet Health Care Center***	2,550	1,881	669	2,913	2,178	735	26.2%	25.2%	-2.1%
McDowell Nursing & Rehabilitation Center	1,516	1,430	86	5,503	5,617	(114)	5.7%		-4.0%
Meadowbrook Acres	623	224	400	2,182	2,269	(86)	35.9%		6.4%
Meadowview Manor Health Care Center	948	548	401	2,424	2,269	155	42.2%		-26.0%
Mercer Nursing & Rehabilitation Center	1,015	987	28	3,084	3,886	(802)	2.8%		-5.3%
Millett Center	792	833	(41)	4,085	4,300	(215)	3.8%		-9.3%
MonPointe Continuing Care Center	987	950	37	3,708	4,055	(347)	40.9%		
Montgomery General Elderly Care	780	461	319	2,900	2,783	117			
Morris Memorial Nursing Home									
Mound View Health Care	1,121	845	276	5,991	5,931	60	24.6%		1.0%
Nellia's				4,284	4,143	141			3.3%
Nellia's Nursing Home				3,895	3,725	170			4.4%
New Martinsville Health Care Center	1,557	1,445	113	5,694	4,968	726	7.2%		12.8%
Nicholas County Nursing & Rehabilitation Center***	468	347	120	4,301	4,428	(127)	25.8%		-3.0%
Oak Ridge Center (Capital Center)	3,523	2,904	619	2,872	2,311	561	17.6%		19.5%
Ohio Valley Health Care	948	483	465	3,986	3,894	92	49.0%		2.3%
Pendleton Nursing Home	1,190	774	416	4,244	4,381	(137)	34.9%		-3.2%
Pine View Continuous Care Center	325	407	(82)	2,798	2,501	298			-25.4%
Pinecrest Hospital				5,776	10,115	(4,339)			-75.1%
Pocahontas Center	1,089	1,054	36	3,487	3,730	(243)	3.3%		-7.0%
Princeton Health Care Center	1,320	812	508	4,568	4,381	187	38.5%		4.1%
Raleigh Center	2,414	2,187	228	3,320	2,723	597	9.4%		18.0%
Ravenswood Center	1,860	1,620	241	3,059	2,731	328	12.9%		10.7%
Rosewood Center	1,118	931	187	4,188	3,516	672	16.7%		16.0%
Shenandoah Health Village Center	2,253	1,577	676	3,197	2,962	235	30.0%		7.3%
Sistersville Center	760	743	17	4,368	4,689	(321)	2.3%		6.8%
Springfield Center	584	527	57	3,130	2,919	211	9.8%		4.4%
St. Barbara's Memorial Nursing Home	342	220	122	1,907	1,824	83	35.7%		
Stone Pear Pavilion	508	350	158	2,988	3,020	(32)	31.1%		-1.1%
Summers Nursing & Rehabilitation Center	1,533	1,377	156	4,468	5,612	(32)	10.2%		-25.6%
SunBridge Care & Rehabilitation for Dunbar	2,617	2,410	207	5,819	5,045	773	7.9%		13.3%
SunBridge Care & Rehabilitation for Glenville	662	581	82	3,052	2,663	389	12.4%		12.7%
SunBridge Care & Rehabilitation for Parkersburg	1,443	1,141	303	3,315	2,781	535	21.0%		16.1%
SunBridge Care & Rehabilitation for Putnam	2,589	2,271	318	5,151	4,472	680	12.3%		13.2%
SunBridge Care & Rehabilitation for Salem	1,350	1,144	206	4,741	4,483	258	15.2%		5.4%
SunBridge Pine Lodge Care & Rehabilitation	3,297	2,790	507	5,070	4,267	803	15.4%		15.8%
Sundale Nursing Home	891	867	24	4,275	4,526	(251)	2.6%		-5.9%
Teays Valley Center	2,819	2,424	395	6,231	5,870	360	14.0%		5.8%
Trinity Health Care Services Logan	1,421	1,301	120	6,067	6,021	46	8.5%		0.8%
Trinity Health Services Mingo	901	932	(31)	4,416	4,751	(335)			-3.4%
Valley Center	4,676	3,979	698	5,273	5,413	(139)	14.9%		-2.6%
Valley Haven Geriatric Center	720	681	39	3,081	3,460	(379)	5.5%		-12.3%
Wayne Nursing & Rehabilitation Center	987	710	278	3,407	3,079	328	28.1%		9.6%
Webster Nursing & Rehabilitation Center	806	639	167	3,492	3,259	233	20.8%		6.7%
Weirton Geriatric Center	397	226	171	8,368	7,944	423	43.0%		5.1%
White Sulphur Springs Center	1,493	1,356	136	3,606	3,360	246	9.1%		6.8%
Willow Tree Manor ***	449	265	184	1,506	1,458	347	40.9%		19.2%
Willows Center	2,432	2,108	324	4,968	4,167	801	13.3%		16.1%
Wishing Well Health Center	1,518	1,341	177	5,035	4,698	337	11.7%		6.7%
Wishing Well Manor	1,758	771	986	3,962	4,123	(161)	56.1%		-4.1%
Woodlands Retirement Community***									
Worthington Manor	2,028	1,307	721	4,317	3,546	771	35.6%		17.9%
Wyoming Nursing & Rehabilitation Center	1,129	878	251	3,527	3,350	177	22.2%		5.0%
Total	\$149,509	\$120,853	\$28,656	\$446,723	\$431,553	\$15,171	19.2%		3.4%

Source: Annual WVHCA Survey of Nursing Homes

*Does not participate in Medicare or Medicaid

Purchases and Name changes:

**Nicholas County Nursing & Rehabilitation Center (formerly known as Nicholas County Health Care Center) was purchased by CMO Management, LLC on January 1, 2007.

***Heartland facilities (HCR Manor Care) were purchased by Carlyle Group on December 21, 2007.

****Carehaven of Pleasant was purchased by Pleasant-Carehaven Operating LLC, on July 1, 2007. Six months of data are reported (7/01/07 - 12/31/07).

*****Hidden Valley Health Care Center and Marmet Health Care Center was purchased by Genesis on December 1, 2006. Ten months of data reported are reported (12/01/06 - 9/30/07).

*****Willow Tree Manor (formerly known as Blue Ridge Nursing & Rehabilitation Center) was purchased by Blue Ridge Nursing, LLC, in August 2007. Five months of data are reported (08/01/07 - 12/31/07).

Table 22
West Virginia Nursing Homes
FY 2007 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Ansted Center	\$ 41		\$ 5,053	\$ 4,486	\$ 567	\$ 48	(\$ 8)			\$ 607	12.0%
Atfors at Fairmont	35		8,126	6,850	1,276	4				1,280	15.8%
Barbour County Good Samaritan Center	21	\$ 12	3,516	3,262	254	21	274			548	15.6%
Berkeley Springs Rehab and Nursing	189		7,364	7,364	1	94				95	1.3%
Bishop Joseph H. Hodges Continuous Care	139		7,258	7,443	(186)	24	41			(120)	-1.7%
Boone Health Care Center	40		5,755	5,169	586		14			600	10.4%
Braxton Health Care Center	98		4,614	4,011	603	21				623	13.5%
Brier	82	1	6,452	6,395	58		17			75	1.2%
Brightwood Center	90		10,661	9,467	1,194	141	1			1,335	12.5%
Cameron Nursing & Rehabilitation Center	10		5,160	4,306	854	24	12			891	17.3%
Canterbury Center	37		5,200	4,877	322	56	2			381	7.3%
Care Haven Center	6		5,768	5,457	311	65	12			389	6.7%
Care Haven of Pleasants*	4		2,175	2,015	160	8				168	7.7%
Cedar Ridge Center	21		9,305	8,048	1,256	126	7			1,390	14.9%
Clarksburg Nursing & Rehabilitation Center	49		7,404	6,613	791	41	3			835	11.3%
Cortland Acres Nursing Home	27	11	6,696	6,265	431	147	56			633	9.5%
Crestview Manor Nursing & Rehabilitation	6		4,717	4,364	353	47	24			424	9.0%
Dawnview Center	5		5,872	4,333	1,540	42	1			1,583	27.0%
E.A. Hawse Nursing & Rehabilitation Center	77		4,486	4,315	171	18	13			201	4.5%
Eagle Pointe	60		11,342	10,437	905	22				927	8.2%
Eldercare of West Virginia	15		7,517	7,348	169	39				208	2.8%
Elkins Regional Convalescent Center	104		7,715	7,244	470	134				604	7.8%
Fairhaven Rest Home			1,580	1,550	29					29	1.9%
Layette Nursing & Rehabilitation Center	(5)		5,342	4,487	856	38	11			905	16.9%
GlenWood Park			6,768	6,807	(39)	50	133			145	2.1%
Golden Living Center Glasgow	9		7,297	7,044	254	(23)				231	3.2%
Golden Living Center Morgantown	11		8,136	6,958	1,178	80				1,258	15.5%
Golden Living Center Riverside	80		8,090	6,984	1,106	(180)				926	11.4%
Good Shepherd Nursing Home	16	46	11,478	11,153	325	119	(909)			(465)	-4.1%
Grant County Nursing Home			7,474	7,412	62	101	139			302	4.0%
Greenbrier Manor	24		5,951	5,134	817	37	118			973	16.3%
Hampshire Health Care Center	14		5,235	4,423	812	99	21			932	17.8%
Heartland of Beckley*	165		10,592	10,385	208	8			78	137	1.3%
Heartland of Charleston*	528		11,507	11,269	237	4	1		88	153	1.3%
Heartland of Clarksburg*	178		7,898	7,751	146	16			59	103	1.3%
Heartland of Keyser*	510		8,675	8,495	179	5			67	117	1.3%
Heartland of Martinsburg*	270		9,324	9,150	174	18			70	122	1.3%
Heartland of Preston County*	(1)		8,280	8,130	150	16			60	106	1.3%
Heartland of Rainelle*	95		4,497	4,409	89	3			33	59	1.3%
Heritage Center	206		13,245	12,062	1,184	206				1,390	10.5%
Heritage			3,091	3,184	(93)	38	48			(7)	-0.2%
Hidden Valley Health Care Center**	12		5,965	4,635	1,331	67	6			1,404	23.5%
Hilltop Center	116		9,623	8,500	1,123	113				1,237	12.9%
Holbrook Nursing Home	111		7,624	6,917	706	31	(223)		348	166	2.2%
Hopewell Hospital			7,522	8,229	(707)	39				(668)	-8.9%
Huntington Health & Rehabilitation Center	285		13,549	12,714	835		104			939	6.9%
John Manchin Sr. Health Care Center	37	119	2,364	3,359	(995)	782	4			(209)	-8.8%
Lakin Hospital			7,860	7,624	236	6				241	3.1%
Laurel Nursing & Rehab Center	22		3,937	3,341	596		4			600	15.2%
Lincoln Nursing & Rehabilitation Center	(11)		4,494	4,055	439	19	12			470	10.5%
Logan Center	33		5,451	4,833	618	63	1			683	12.5%
Madison Center	45		4,625	4,625	800	23	2			825	15.2%
Maples Nursing Home	40		4,701	4,923	(222)		5			(217)	-4.6%
Marmet Health Care Center**	19		6,983	5,300	1,683	(35)	2			1,650	23.6%
McDowell Nursing & Rehabilitation Center	143		7,832	7,729	102	26	6			133	1.7%

Meadowbrook Acres	9	3,939	3,579	360	8	367	9.3%
Meadowview Manor Health Care Center		4,240	3,783	457	14	401	9.5%
Mercer Nursing & Rehabilitation Center	135	4,264	5,022	(758)	12	(745)	-17.5%
Milree Center	(7)	5,390	5,766	(375)	76	(299)	-5.5%
MonPointe Continuing Care Center	34	6,146	6,597	(451)	34	(411)	-6.7%
Montgomery General Elderly Care		3,987	3,539	448	14	463	11.6%
Morris Memorial Nursing Home		842	1,439	(597)		(597)	-70.9%
Mound View Health Care		8,378	8,122	256	68	325	3.9%
Nella's	13	4,701	4,537	164	6	174	3.7%
Nella's Nursing Home		4,305	4,199	106	(61)	45	1.1%
New Martinsville Health Care Center	30	8,264	7,394	870	14	884	10.7%
Nicholas County Nursing & Rehabilitation Center*		5,218	5,314	(97)	37	(60)	-1.1%
Oak Ridge Center (Capital Center)	44	7,727	6,412	1,316	60	1,376	17.8%
Ohio Valley Health Care	86	5,387	4,904	483	49	341	6.3%
Pendleton Nursing Home	19	6,142	5,897	245	33	558	9.1%
Pine View Continuous Care Center	147	3,823	3,409	415	21	436	11.4%
Pinecrest Hospital		5,795	10,135	(4,340)	75	(4,265)	-73.6%
Pocahontas Center	21	5,134	5,398	(264)	57	(206)	-4.0%
Princeton Health Care Center	94	6,667	6,085	583	15	597	9.0%
Raleigh Center	13	6,345	5,420	924	61	985	15.5%
Ravenwood Center	44	5,578	4,952	626	28	654	11.7%
Rosewood Center	2	5,749	4,831	919	2	967	16.8%
Shenandoah Health Village Center	24	6,917	5,881	1,036	84	1,131	16.3%
Sistersville Center	12	5,315	5,842	(527)	42	(280)	-5.3%
Springfield Center	77	4,040	3,818	222	15	238	5.9%
St. Barbara's Memorial Nursing Home	15	3,022	2,974	48	17	390	12.9%
Stone Pear Pavilion	2	4,059	3,980	79	4	83	2.0%
Summers Nursing & Rehabilitation Center	12	6,635	7,654	(1,019)	18	(999)	-15.1%
SunBridge Care & Rehabilitation for Dunbar	79	9,257	8,193	1,065	15	1,080	11.7%
SunBridge Care & Rehabilitation for Glenville	13	4,348	3,749	599	15	614	14.1%
SunBridge Care & Rehabilitation for Parkersburg	25	5,175	4,339	836	11	847	16.4%
SunBridge Care & Rehabilitation for Putnam	45	8,920	7,706	1,214	27	1,240	13.9%
SunBridge Pine Lodge Care & Rehabilitation	46	6,945	6,352	593	35	629	9.1%
Sundance Nursing Home	79	9,395	7,997	1,398	25	1,423	15.1%
Sundate Nursing Home	96	6,897	7,212	(315)	20	(255)	-3.7%
Teays Valley Center	76	9,926	9,155	771	119	894	9.0%
Trinity Health Care Services Logan		8,071	7,776	294	3	297	3.7%
Trinity Health Services Mingo	157	5,396	5,756	(360)	5	(355)	-6.6%
Valley Center	43	11,273	10,534	739	208	948	8.4%
Valley Haven Geriatric Center	4	4,487	4,260	228	11	148	3.3%
Wayne Nursing & Rehabilitation Center	50	5,178	4,377	801	15	828	16.0%
Webster Nursing & Rehabilitation Center	24	4,517	4,068	450	22	480	10.6%
Weirton Geriatric Center	5	9,461	8,769	692	39	1,017	10.8%
White Sulphur Springs Center	8	5,800	5,387	413	3	452	7.8%
Willow Tree Manor**		2,469	1,941	528	(61)	467	18.9%
Willows Center	34	8,121	6,886	1,236	119	1,355	16.7%
Wishing Well Health Center	7	8,231	7,783	448	119	1,135	13.8%
Wishing Well Manor		8,717	7,954	763	63	843	9.7%
Woodlands Retirement Community***	11	2,759	4,413	(1,654)	18	(1,654)	-59.9%
Worthington Manor	40	7,707	5,945	1,762	2	1,075	13.9%
Wyoming Nursing & Rehabilitation Center		4,704	4,279	425	10	443	9.4%
Total	\$5,776	\$685,710	\$645,155	\$40,555	\$4,436	\$1,785	6.5%

Source: Annual WHCA Survey of Nursing Homes

Purchases and Name changes:

*Heartland facilities (HCR Manor Care) were purchased by Carlyle Group on December 21, 2007.

**Nicholas County Nursing & Rehabilitation Center (formerly known as Nicholas County Health Care Center) was purchased by CMO Management, LLC on January 1, 2007.

Purchases, Name Changes and Facilities reporting less than 12 months of data:

**CareHaven of Pleasant was purchased by Pleasant-CareHaven Operating LLC, on July 1, 2007. Six months of data are reported (7/01/07 - 12/31/07).

***Hidden Valley Health Care Center and Marmet Health Care Center was purchased by Genesis on December 1, 2006. Ten months of data reported are reported (12/01/06 - 9/30/07).

***Willow Tree Manor (formerly known as Blue Ridge Nursing & Rehabilitation Center) was purchased by Blue Ridge Nursing, LLC, in August 2007. Five months of data are reported (08/01/07 - 12/31/07).

****Woodlands Retirement Community has six nursing home beds. Financial figures reported are for the entire facility.

Facilities that include significant personal care services are Woodlands Retirement Community; Glenwood Park; Maples Nursing Home and Wishing Well Manor.

Table 23
West Virginia Nursing Homes
FY 2005 - FY 2007 Patient Days by Facility

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2005	2006	2007	2005	2006	2007	2005	2006	2007
Ansted Center	20,796	20,413	20,428	3,479	3,376	3,702	14,997	14,814	14,413
Arbors at Fairmont	42,381	42,357	41,830	2,446	7,041	7,444	33,935	29,476	26,738
Barbour County Good Samaritan Center	18,562	18,308	18,902	2,587	2,704	2,159	13,918	12,231	12,792
Berkeley Springs Rehab and Nursing	34,352	33,401	34,917	3,068	4,272	3,614	26,987	24,442	26,677
Bishop Joseph H. Hodges Continuous Care Center	44,913	44,314	39,044	11,043	8,352	4,113	24,639	24,179	23,788
Boone Health Care Center	32,206	31,785	32,155	3,362	3,068	3,685	27,617	27,393	28,333
Braxton Health Care Center	22,501	21,965	21,567	2,506	2,539	2,824	17,538	16,771	15,315
Brier	31,249	31,970	31,704	4,415	4,091	5,057	21,864	23,315	22,504
Brightwood Center	41,455	44,396	43,977	6,562	8,205	6,382	31,291	32,525	33,557
Cameron Nursing & Rehabilitation Center	17,601	19,798	21,404	1,941	3,036	2,475	13,525	15,272	16,912
Canterbury Center	21,918	21,956	21,543	3,064	2,902	2,827	14,252	14,860	14,364
Care Haven Center	23,847	23,347	23,835	2,870	4,178	3,760	18,496	15,955	15,173
CareHaven of Pleasants	21,472	23,201	11,219	0	0	619	19,229	19,454	9,215
Cedar Ridge Center	41,582	41,236	41,572	4,870	4,813	6,217	34,324	33,583	32,616
Clarksburg Nursing & Rehabilitation Center	34,086	33,718	34,618	4,381	5,150	4,928	24,799	23,995	25,219
Cortland Acres Nursing Home	33,922	32,692	31,634	1,506	2,186	2,488	27,911	26,548	22,965
Crestview Manor Nursing & Rehabilitation	25,015	25,585	25,301	2,954	2,728	3,543	17,058	18,064	17,534
Dawnview Center	22,375	23,578	23,519	3,021	3,325	2,915	16,156	17,161	18,614
E. A. Hawse Nursing & Rehabilitation Center	20,967	19,937	20,290	2,049	2,889	2,986	15,498	14,194	14,260
Eagle Pointe	58,656	59,007	57,108	7,889	6,582	7,656	45,057	47,364	46,099
Eldercare of West Virginia	41,791	42,488	42,847	4,808	4,780	3,257	35,066	36,868	38,314
Elkins Regional Convalescent Center	38,289	38,608	38,566	3,459	3,567	2,826	28,695	27,897	28,562
Fairhaven Rest Home	14,392	14,693	14,728	0	0	0	13,655	13,595	14,158
Fayette Nursing & Rehabilitation Center	20,609	20,453	20,321	3,097	3,091	2,690	14,838	15,738	16,403
GlenWood Park	24,057	23,687	23,033	3,345	4,097	4,415	18,373	17,622	16,870
Golden Living Center Glasgow	29,398	35,681	27,221	3,024	3,638	3,322	25,517	31,466	22,664
Golden Living Center Morgantown	34,002	34,422	34,545	2,957	3,086	4,393	27,603	24,885	23,599
Golden Living Center Riverside	33,033	34,219	33,469	3,500	3,155	3,738	26,350	27,918	25,548
Good Shepherd Nursing Home	69,572	69,663	69,322	1,494	1,068	965	40,470	42,757	42,971
Grant County Nursing Home	39,421	39,325	39,100	2,174	2,366	2,840	31,366	31,262	31,262
Greenbrier Manor	31,079	33,187	33,382	2,928	2,742	2,768	20,723	22,750	25,513
Hampshire Health Care Center	21,448	21,989	21,565	4,106	3,897	3,274	13,779	15,162	14,922
Headland of Beckley	44,896	48,487	52,949	6,325	14,205	11,814	35,131	30,724	33,607
Headland of Charleston	64,451	61,775	56,899	13,326	12,178	7,917	40,836	39,593	39,906
Headland of Clarksburg	35,369	36,198	37,407	5,773	5,692	37,535	26,801	27,890	27,561
Headland of Keyser	42,030	41,386	42,384	7,124	8,167	7,161	30,177	28,728	28,721
Headland of Martinsburg	41,587	40,955	42,788	9,887	10,190	9,250	24,639	24,549	26,191
Headland of Preston County	41,222	42,405	42,384	5,941	5,354	5,333	31,748	31,168	31,799
Headland of Rainelle	21,257	20,935	21,209	4,042	4,656	4,151	16,030	15,077	15,183
Heritage Center	41,643	43,869	55,700	5,287	7,191	11,378	32,679	32,354	38,200
Heritage	17,867	17,644	18,185	0	0	0	9,610	10,978	11,670
Hidden Valley Health Care Center	28,107	27,975	23,184	4,298	4,620	4,298	18,450	19,316	15,232
Hilltop Center	40,940	41,325	40,717	9,228	9,120	8,159	28,528	28,632	28,598
Hobbrook Nursing Home	38,974	42,743	42,167	3,810	3,390	3,403	32,507	37,203	36,593
Hopemont Hospital	34,523	35,287	34,985	0	0	0	34,339	35,030	34,955
Huntington Health & Rehabilitation Center	65,528	65,882	66,430	12,023	10,621	10,879	46,534	46,519	45,110
John Manchin Sr. Health Care Center	14,322	14,763	14,667	0	0	0	13,534	14,123	13,974
Lakin Hospital	34,231	38,069	38,948	0	0	0	33,835	37,863	38,755
Laurel Nursing & Rehab Center	21,503	21,114	20,789	1,670	2,510	2,394	17,973	17,089	17,218
Lincoln Nursing & Rehabilitation Center	20,972	21,247	21,278	2,594	1,742	1,650	18,037	19,314	18,776
Logan Center	22,963	23,148	23,311	2,631	3,100	3,173	18,919	18,888	18,600
Madison Center	20,728	20,934	20,553	3,444	5,368	4,981	8,720	8,720	9,022
Maples Nursing Home	21,033	20,932	20,843	3,803	3,664	2,921	15,069	15,158	15,728
Warmet Health Care Center	31,722	31,316	26,548	5,162	5,726	5,905	16,009	15,080	13,418
McDowell Nursing & Rehabilitation Center	40,417	38,523	37,579	7,234	6,232	4,889	30,409	29,280	29,479
Meadowbrook Acres	21,434	21,472	21,388	2,054	2,467	2,395	13,499	12,968	13,595

Meadowview Manor Health Care Center	21,556	21,304	20,798	1,523	2,343	2,222	16,355	14,691	13,101
Mercer Nursing & Rehabilitation Center	19,411	22,500	19,543	2,304	4,163	2,848	16,542	17,761	16,176
Milfree Center	21,413	21,670	21,700	2,686	2,816	1,951	16,311	16,474	17,482
MonPointe Continuing Care Center	36,639	37,819	34,801	4,545	4,268	3,277	22,875	23,540	22,584
Montgomery General Elderly Care	21,086	20,272	20,358	727	1,234	2,029	18,226	16,923	16,571
Morris Memorial Nursing Home	19,255	13,441	9,104	0	0	0	0	0	0
Mound View Health Care	36,261	43,202	42,426	5,505	5,236	4,546	28,919	30,197	31,335
Neilas	28,529	35,740	35,688	0	0	0	25,133	32,685	32,585
Neilas Nursing Home	27,213	28,370	26,295	0	0	0	23,978	25,063	23,327
New Martinsville Health Care Center	41,454	40,937	39,942	6,844	5,660	4,488	27,660	29,594	29,859
Nicholas County Nursing & Rehabilitation Center	34,324	31,475	32,804	0	0	2,097	31,674	29,212	27,352
Oak Ridge Center (Capital Center)	25,863	25,174	25,410	5,660	6,573	8,099	16,012	13,923	11,922
Ohio Valley Health Care	30,363	22,939	23,548	1,810	2,732	2,056	18,563	18,865	18,931
Pendleton Nursing Home	30,383	31,943	31,740	2,068	2,114	2,362	25,608	27,259	25,810
Pine View Continuous Care Center	13,374	17,419	17,900	2,366	2,103	2,227	9,539	13,092	13,203
Pinecrest Hospital	41,714	41,399	37,276	0	0	0	40,824	40,003	37,201
Pocantons Center	23,600	22,606	23,533	3,086	2,818	3,127	17,822	16,951	17,543
Princeton Health Care Center	42,158	42,409	41,412	0	160	3,835	37,946	38,183	31,224
Raleigh Center	23,534	24,224	23,892	5,442	5,878	6,076	16,046	16,884	15,240
Ravenswood Center	20,731	20,297	21,264	3,779	4,020	4,696	14,922	13,881	13,788
Rosewood Center	24,014	23,765	23,854	2,351	2,371	2,383	19,245	18,750	19,524
Shenandoah Health Village Center	27,233	26,577	27,082	4,169	4,717	4,978	14,532	15,618	15,377
Sistersville Center	22,287	23,094	23,646	1,696	2,474	1,892	20,182	19,707	21,007
Springfield Center	18,240	20,656	20,139	241	1,765	1,529	16,405	17,096	16,505
St. Barbara's Memorial Nursing Home	19,902	20,102	21,540	0	196	609	14,341	13,109	13,196
Stone Pear Pavilion	21,459	21,549	21,426	1,740	1,870	1,669	16,767	17,522	16,440
Summers Nursing & Rehabilitation Center	34,852	22,627	32,390	4,019	2,716	4,015	28,684	18,363	25,514
SunBridge Care & Rehabilitation for Dunbar	43,212	42,914	42,331	9,023	10,088	7,643	29,212	29,381	30,803
SunBridge Care & Rehabilitation for Glenville	23,112	22,954	23,172	2,683	2,938	2,073	18,404	17,904	17,905
SunBridge Care & Rehabilitation for Parkersburg	23,486	23,577	23,533	3,608	3,525	3,670	16,917	17,181	17,437
SunBridge Care & Rehabilitation for Putnam	42,308	41,572	41,867	7,255	7,557	7,675	30,047	29,113	28,826
SunBridge Care & Rehabilitation for Salem	33,368	32,671	31,953	4,486	5,301	3,974	26,181	23,675	24,044
SunBridge Pine Lodge Care & Rehabilitation	42,051	41,777	41,530	10,409	9,372	9,482	28,561	28,823	27,185
Sundale Nursing Home	38,542	36,271	36,030	2,664	2,916	2,828	27,143	25,322	23,859
Teays Valley Center	43,327	43,051	42,427	9,718	9,049	7,128	29,514	30,357	31,439
Trinity Health Care Services Logan	40,832	39,335	41,665	3,488	3,260	4,364	32,771	32,761	34,663
Trinity Health Services Mingo	29,321	27,111	27,613	2,263	3,005	2,992	25,453	22,925	24,249
Valley Center	44,739	45,166	45,546	9,735	8,706	12,158	29,547	30,134	28,525
Valley Haven Geriatric Center	21,073	21,079	20,079	1,324	1,324	1,993	16,596	18,169	17,545
Wayne Nursing & Rehabilitation Center	20,215	21,162	21,155	2,265	2,278	2,214	14,533	15,971	16,183
Webster Nursing & Rehabilitation Center	21,236	19,910	20,369	3,366	3,043	2,251	17,219	16,066	17,266
Weirton Geriatric Center	49,561	49,007	49,239	1,102	878	1,155	44,958	45,457	44,705
White Sulphur Springs Center	22,668	23,051	23,970	3,540	3,296	3,911	16,152	17,636	17,022
Willow Tree Manor	32,020	24,784	11,198	3,373	1,943	925	25,024	20,166	9,178
Willows Center	34,741	34,644	34,461	5,261	6,604	6,636	26,878	25,366	24,547
Wishing Well Health Center	41,615	41,866	41,479	4,173	3,785	4,272	28,058	28,671	27,279
Wishing Well Manor	31,659	38,313	40,351	2,001	4,387	5,064	21,130	23,817	24,903
Woodlands Retirement Community	1,092	1,042	0	0	0	0	0	0	0
Worthington Manor	37,206	37,443	36,954	5,204	4,721	4,641	22,513	24,234	24,523
Wyoming Nursing & Rehabilitation Center	21,345	20,750	20,619	2,970	3,232	3,282	17,717	16,689	17,102
Total	3,273,044	3,292,733	3,255,134	387,513	412,652	404,130	2,449,178	2,455,230	2,411,770
Change from prior year		0.8%	-1.1%	387,513	6.5%	-2.1%	2,449,178	0.2%	-1.8%

Source: Annual WVHCA Survey of Nursing Homes

*Does not participate in Medicare or Medicaid

Purchases and Name changes:

**Heartland facilities (HCR Manor Care) were purchased by Carlyle Group on December 21, 2007.

**Nicholas County Nursing & Rehabilitation Center (formerly known as Nicholas County Health Care Center) was purchased by CMO Management, LLC on January 1, 2007.

Purchases: Name Changes and Facilities reporting less than 12 months of data:

***CareHaven of Pleasants was purchased by Pleasants-CareHaven Operating LLC, on July 1, 2007. Six months of data are reported (7/01/07 - 12/31/07).

****Hidden Valley Health Care Center and Marmet Health Care Center was purchased by Genesis on December 1, 2006. Ten months of data are reported (12/01/06 - 9/30/07).

****Willow Tree Manor (formerly known as Blue Ridge Nursing & Rehabilitation Center) was purchased by Blue Ridge Nursing, LLC, in August 2007. Five months of data are reported (08/01/07 - 12/31/07).



Home Health Agencies Section Table of Contents

Narrative Summary 57

Map of WV Home Health Agencies 58

Tables

Table 24 FY 2005-07 Revenue and Expenses by Facility 59-60



Home Health

The FY 2007 Survey of Home Health agencies was completed by 63 of the 66 home health agencies that serve West Virginia residents, including those based in Kentucky, Maryland and Ohio. The data are provided as reported by the facilities. Overall, home health agencies reported losses of \$2.3 million, 2.8% of \$84.5 million in total revenue, although 32 of the 66 agencies were profitable. FY 2007 is the fifth consecutive year for aggregate losses. In FY 2006, losses were \$4.3 million (5.1% of total revenue). In FY 2005, losses were \$919,000 (1.1% of total revenue). In FY 2004, losses were \$1.5 million (1.7% of total revenue), and in FY 2003, losses were \$547,000 (0.7% of total revenue).

Analysis of home health agencies by type of ownership shows mixed results. The agencies are subdivided by the following ownership categories: county-owned, proprietary and non-profit. Hospital-based agencies are discussed separately from other agencies, as the structure is significantly different and they historically experience the greatest losses.

There were a number of ownership changes during FY 2007:

- Amedisys, West Virginia acquired Extend-A-Care and Servcare;
- Nursing Care Home Health was purchased by Harden Healthcare; and,
- Mountaineer Home Health purchased Special Touch Nursing Services.

These agencies remain in the proprietary category after the change in ownership. Additionally, there were purchases that resulted in a change of ownership categories:

- The LHC Group, a publicly traded company, acquired non-profit hospital-based home health agencies from Boone Memorial, Camden-Clark, Princeton Community, Roane General, St. Mary's and Wetzel County.
- Northern West Virginia Home Health consolidated three hospital-based home health agencies: Hampshire Memorial Hospital Home Health, Potomac Valley Hos-

pital Home Health and Morgan County War Memorial Hospital Home Health. Of the three agencies only Morgan County War Memorial was non-profit.

Acquisitions of home health agencies have continued in FY 2008 and will be discussed in the 2009 Annual Report.

The nine county-owned agencies reported total losses of \$366,000, 8% of \$4.5 million in total revenue. This followed losses of \$1.3 million in FY 2006, and \$226,000 in FY 2005. Two of the nine county-owned agencies reported profits for FY 2007.

Total profit reported by the proprietary agencies decreased to \$3.5 million (8% of total revenue) from \$5.1 million (12% of total revenue) in FY 2006. Of the 28 proprietary agencies, 17 reported profits. Five non-profit home health agencies were operating in FY 2007. Two non-profit home health agencies reported combined losses of \$157,000 with total revenue of \$3.7 million. Three non-profit home health agencies were profitable, with a combined EROE of \$147,000, 21.7% of \$680,000 in total revenue. The five non-profit agencies reported a combined loss of \$10,000 on total revenue of \$4.3 million.

Non-profit hospital-based agencies continued to lose money in FY 2007. Of the remaining agencies not affected by acquisitions, the number of agencies losing money outnumbered profitable agencies 11 to 9. Total losses for the year in this segment were \$5.5 million; not counting the agencies involved in the acquisitions losses for that segment were only \$2.7 million. In FY 2006, the losses were \$7.6 million.

Only one proprietary hospital-based agency remains after the Northern West Virginia consolidations. Three Rivers Home Care, which is based in Kentucky, reported a profit for FY 2007 of \$67,000 (19% of total revenue).

Table 24 provides detail on home health activities.

West Virginia Home Health Agencies by County

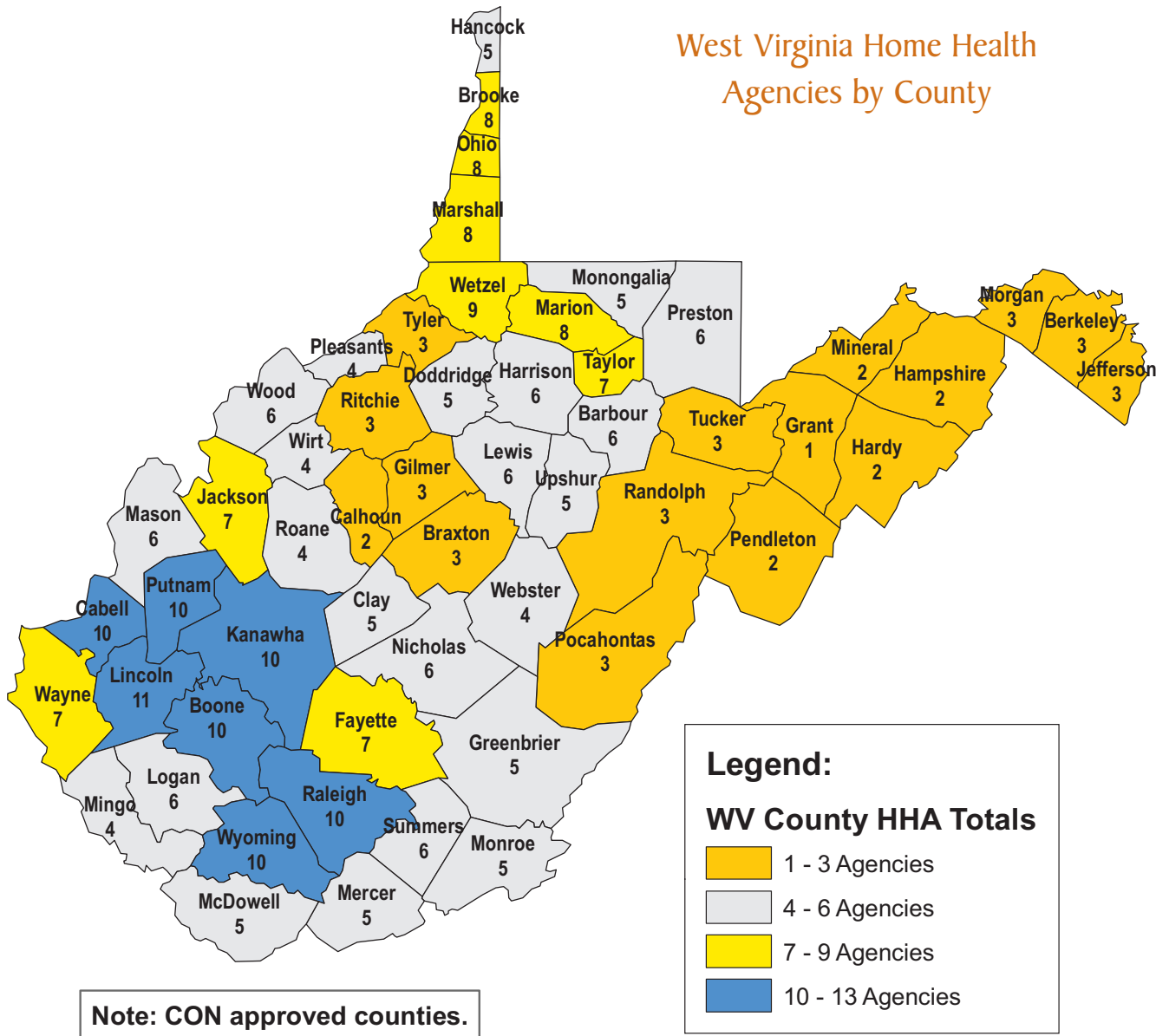


Table 24
Home Health Agencies Operating in West Virginia
FY 2005 - 2007 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Revenue		Expenses		EROE		Total Margin				
	2005	2006	2007	2005	2006	2007					
County Facilities											
Barbour County Home Health Agency	\$515	\$321	\$293	\$556	\$333	\$384	(\$91)	-31%			
Dodridge County Home Health Agency	222	174	145	166	189	157	56	(15)	(12)	-8%	
Grafton-Taylor County Health Department	605	332	323	602	543	452	3	(211)	(129)	-40%	
Harrison-Clarksburg Home Health Agency *	617	6	closed	530	143	closed	87	(139)	closed		
Jackson County Home Health Service	853	1,046	1,269	610	1,002	958	243	44	310	24%	
Kanawha-Charleston Health Department	667	762	749	1,040	1,175	940	(353)	(413)	(190)	-25%	
Marton County Health Department *	345	274	closed	342	301	closed	3	(27)	closed		
Monongalia County Home Care Services	631	430	590	584	428	470	47	2	121	20%	
Nicholas-Webster Home Health Services	858	761	546	927	873	781	(69)	(112)	(235)	-43%	
Wayne County Home Health Agency	181	147	149	243	245	202	(62)	(98)	(53)	-35%	
Wetzel -Tyler Home Health Agency	149	71	386	289	438	473	(140)	(367)	(87)	-23%	
Total County Facilities	\$5,662	\$4,324	\$4,451	\$5,888	\$5,670	\$4,817	(\$1,346)	(\$226)	(\$366)	-8%	
Proprietary											
Access Home Health (Bluefield) **	\$350	\$865	NA	\$326	\$259	NA	\$25	NR	\$605	NA	NA
Access Home Health (Dunbar) **	NR	813	NA	NR	244	NA	NR	NR	569	NA	NA
Alternative Home Health	1,553	1,774	1,675	1,396	1,655	1,646	158	119	NA	23	2%
Boone Memorial HomeCare **	NA	NA	113	NA	NA	156	NA	NA	NA	(43)	-38%
Care Partners	4,874	4,853	4,747	4,204	4,738	4,876	670	118	(129)	(19)	-3%
Carriage Inn	81	77	126	57	61	135	25	17	(6)	(8)	-7%
Covenant Home Health Care Service	NA	130	458	N/A	288	481	N/A	(159)	(23)	(54)	-5%
Elite Health Care	2,254	2,478	1,639	2,372	2,535	1,888	(118)	(57)	(249)	(152)	
Extend-A-Care / Integricare (Beckley) **	4,182	4,771	NR	3,401	3,887	NR	781	884	NR	NR	
Gentiva (Beckley)***	1,398	1,107	1,612	1,079	977	1,433	319	130	178	11%	
Gentiva (Charleston)***	2,529	2,354	3,797	1,702	1,594	2,702	827	760	1,094	29%	
Gentiva (Huntington)***	2,732	2,654	2,650	1,946	1,949	1,940	786	708	710	27%	
Gentiva (Parkersburg)***	1,305	991	682	1,004	862	673	301	129	9	1%	
Home Care Plus	4,498	4,253	4,300	3,788	3,739	3,949	670	574	352	8%	
Housecalls Home Health **	NA	NA	2,989	NA	NA	2,962	NA	NA	NA	27	1%
Interim HealthCare of Pittsburgh	560	340	1,023	460	231	661	100	100	362	35%	
Intrepid USA Healthcare Services	800	751	976	826	803	835	(26)	(52)	(142)	15%	
Medi-Home Health Agency - OH	617	729	963	641	821	796	(24)	(92)	173	18%	
Medi-Home Health Agency - WV	16	310	596	194	385	563	(177)	(76)	(33)	6%	
Mountaineer Home Health / Special Touch Nursing Services **	123	114	219	64	293	59	53	(74)	(34)	7%	
Mountaineer Home Nursing	1,265	1,050	1,193	1,437	1,459	1,108	(172)	(409)	86	7%	
Northern West Virginia Home Health **	NA	NA	1,264	NA	NA	1,736	NA	NA	(472)	-37%	
Nursing Care Home Health **	2,644	2,677	2,350	2,088	2,820	2,112	556	(143)	237	10%	
Ohio Valley Home Health	NA	NR	228	NA	NR	0	NA	NA	NA	228	100%
PCH Home Health **	NA	NR	916	NA	NA	956	NA	NA	(40)	-4%	
PRO Nursing & Health Services	911	911	864	864	847	758	47	64	106	12%	
Roane HomeCare **	NA	NA	571	NA	NA	606	NA	NA	(35)	-6%	
Service / Integricare (Parkersburg) **	1,863	2,244	NR	1,395	1,625	NR	468	620	NR	NR	
St. Mary's Home Health Services **	NA	NA	28	NA	NA	147	NA	NA	(119)	-426%	
Tender Loving Care Home Health Services / Staff Builders	2,441	3,010	2,916	2,227	2,687	2,673	214	322	243	8%	
West Virginia Home Health Services	4,440	2,332	5,305	4,531	1,982	4,486	(91)	350	819	15%	
Wetzel County HomeCare **	NA	NA	326	NA	NA	437	NA	NA	(111)	-34%	
Total Proprietary	\$41,398	\$41,590	\$44,532	\$35,999	\$36,511	\$41,008	\$5,399	\$5,079	\$3,524	8%	
Proprietary Hospital-Based											
Aracoma Home Health Agency / Guyan Valley Hospital	\$70	closed	closed	\$109	closed	closed	(\$39)	closed	closed	closed	
Hampshire Memorial Hospital Home Health **	556	547	NA	776	795	NA	(220)	(248)	NA	NA	
Potomac Valley Hospital Home Health **	424	488	NA	690	659	NA	(286)	(161)	NA	NA	
Three Rivers Home Care (Three Rivers Medical Center -KY)	55	256	350	50	119	283	5	137	67	19%	
Total Proprietary Hospital-Based	\$1,104	\$1,301	\$350	\$1,624	\$1,573	\$283	(\$520)	(\$272)	\$67	19%	
Non-Profit Hospital-Based											
Beckley ARH Home Health	\$3,296	\$4,073	\$5,140	\$2,562	\$3,188	\$4,165	\$714	\$865	\$976	19%	
Boone Memorial Hospital Home Care Services **	124	106	79	465	422	342	(341)	(317)	(263)	-333%	

(continues on next page)

Table 24
Home Health Agencies Operating in West Virginia
FY 2005 - 2007 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Revenue			Expenses			ERCO		Total Margin
	2005	2006	2007	2005	2006	2007	2005	2006	
Braxton Co. Memorial Hospital Therapeutic Levels of Care	558	458	404	805	755	938	(247)	(297)	(654)
Cabell Huntington Hospital Home Health	1,486	1,545	2,867	3,200	3,061	3,295	(1,715)	(1,536)	(429)
Davis HomeCare	1,638	1,294	1,268	1,637	2,721	2,559	1	(1,427)	(1,283)
East Ohio HomeCare	215	453	460	161	295	301	54	158	155
Fairmont General Hospital Home Health	1,142	978	963	1,297	1,345	1,504	(155)	(365)	(641)
Grant Memorial Hospital Home Health Services	591	533	160	583	786	769	8	(253)	(609)
Home Nursing Service & Hospice (Mairieta Memorial Hosp.) *	114	52	NR	135	95	NR	(21)	(43)	NR
Housesalls of Camden, Clark Memorial Hospital **	842	822	NA	2,527	2,723	NA	(1,685)	(1,901)	NR
Jefferson Memorial Home Care	1,025	950	1,368	1,445	1,392	1,758	(442)	(442)	(392)
King's Daughters Medical Center Home Health (KY) *	32	5	closed	37	6	closed	(5)	closed	closed
Manchester Memorial Hospital Home Health (KY)	3,583	4,028	4,388	2,744	3,214	3,588	839	811	800
Memorial Hospital Home Health (Western Maryland Health System)	286	283	361	228	207	292	58	56	83
Morgan County War Memorial Home Health **	657	511	NA	463	430	NA	194	81	81
Pleasant Valley Hospital Home Health	2,346	2,210	2,108	3,008	3,070	2,638	(663)	(859)	(533)
Pocahontas Memorial Hospital Home Health Services	393	340	227	475	492	462	(82)	(153)	(235)
Princeton Memorial Home Health	717	688	752	421	447	480	295	242	272
Princeton Community Hospital Home Health **	1,295	1,238	NA	1,029	963	NA	266	274	NA
Reynolds Home Care	954	1,064	1,065	1,197	1,140	1,139	(243)	(77)	(74)
Roane General Hospital Home Health **	357	235	NR	398	398	NR	(30)	(163)	NR
Sistersville Home Health Services ****	2	closed	closed	7	closed	closed	(5)	closed	closed
St. Joseph's Hospital Home Health (Buchannon)	762	703	632	1,082	1,152	1,000	(320)	(450)	(368)
St. Mary's Medical Center Home Health **	1,441	1,171	978	3,443	3,242	3,300	(2,002)	(2,065)	(2,324)
Stonewall Jackson Home Care	263	187	778	583	627	960	(321)	(440)	218
Thomas Memorial Hospital Home Health Services	749	785	801	2,328	2,405	2,378	(1,579)	(1,576)	(1,977)
United Hospital Center	1,645	1,870	2,384	1,146	1,303	1,412	499	566	973
VNA of Medical Park (Wheeling Hospital)	2,002	1,950	1,786	2,138	1,049	1,535	(136)	901	251
Weirton Medical Center Home Health	1,577	1,255	1,002	1,431	1,092	808	146	164	193
Weizel County Homecare **	1,039	765	501	687	936	777	352	(171)	(275)
Williamson ARH (KY)	3,270	2,628	closed	2,256	1,744	closed	1,014	885	closed
Total Non-Profit Hospital-Based	\$34,397	\$33,150	\$30,461	\$39,926	\$40,719	\$35,998	(\$5,529)	(\$7,569)	(\$5,537)
Non-Profit Facilities									
Dignity Home Health	NA	NA	118	NA	NA	0	NA	NA	118
Lincoln County Opportunity Home Health	545	closed	closed	\$177	closed	closed	(372)	closed	closed
MVA Home Health Services	282	220	322	458	347	419	(176)	(127)	(96)
Ohio Valley Home Health Services	217	281	294	221	271	271	(4)	11	23
Panhandle Home Health	3,621	3,321	3,390	3,412	3,404	231	(91)	(61)	(61)
Pendleton Home Health Services	186	271	270	207	236	262	(21)	35	8
Total Non-Profit Facilities	\$4,351	\$4,094	\$4,348	\$4,393	\$4,266	\$4,355	(\$42)	(\$173)	(\$10)
Total All Facilities									
Total County Facilities	\$5,662	\$4,324	\$4,451	\$5,888	\$5,670	\$4,817	(\$226)	(\$1,346)	(\$366)
Total Margin							-4.0%	-31.1%	-8.2%
Total Proprietary Facilities (excluding Hospital-Based)	\$41,298	\$41,590	\$44,532	\$35,999	\$36,511	\$41,008	\$5,399	\$5,079	\$3,524
Total Margin							13.0%	12.2%	7.9%
Total Proprietary Hospital-Based Facilities	\$1,104	\$1,301	\$350	\$1,624	\$1,573	\$283	-\$7.1%	-\$20.9%	19.1%
Total Margin							-47.1%	-20.9%	19.1%
Total Non-Profit Hospital-Based Facilities	\$34,397	\$33,150	\$30,461	\$39,926	\$40,719	\$35,998	-\$16.1%	-\$22.8%	-\$18.2%
Total Margin							-1.0%	-4.2%	-0.2%
Total All Facilities	\$86,912	\$84,458	\$84,139	\$87,831	\$88,740	\$86,461	-1.1%	-5.1%	-2.8%

Source: Annual WHCA HHA Surveys and Hospital Uniform Financial Reports
Access Denial or Revenues Over Expenses before Extraordinary Items and/or Taxes
NR: Not Reported
N/A: Not Applicable

Closures:
* Harrison-Clarksburg Home Health Agency, Marion County Health Department Home Health and Kings Daughters Medical Center Home Health closed in FY 2006.
* Lincoln County Opportunity Home Health closed in FY 2005.
* Home Nursing Services & Hospice stopped providing home health services in WV in FY 2008. No data was provided for FY 2007.
* Sistersville Home Health Services closed on 12/31/04.
* Williamson ARH (KY) closed in FY 2006.
* Highlands purchased Eckard A. Care and Services in FY 2008. Inpatients did not report FY 2007 details for Eckard A. Care or Services.
* Goings purchased Access Hospice in FY 2006 and consolidated them into its operations during FY 2007.
** Harden Healthcare purchased Nursing Care Home Health in FY 2007.
** HHC Group purchased Boone Memorial Hospital Home Care Services, Housesalls of Camden, Clark Memorial Hospital, Princeton Community Hospital Home Health, Roane General Hospital Home Health (8 months of data are reported 5/31/07-12/31/07), St. Mary's Medical Center Home Health, and Weizel County Homecare in FY 2007.
** Mountaineer Home Health purchased Special Touch Nursing Services during FY 2007.
** Northern West Virginia Home Health consolidated Hampshire Memorial Hospital Home Health, Morgan County War Memorial Home Health and Pocahontas Valley Hospital Home Health in FY 2007.
*** Data for the Centiva agencies were taken from the Medicare Cost Report.
- Value too small to register.

Hospice Agencies Section Table of Contents

Narrative Summary	63
Map of WV Hospice Agencies	63
Map of WV Hospice Agencies by County.	64
Tables	
Table 25 FY 2007 Income and Expenses by Facility	64



Hospice

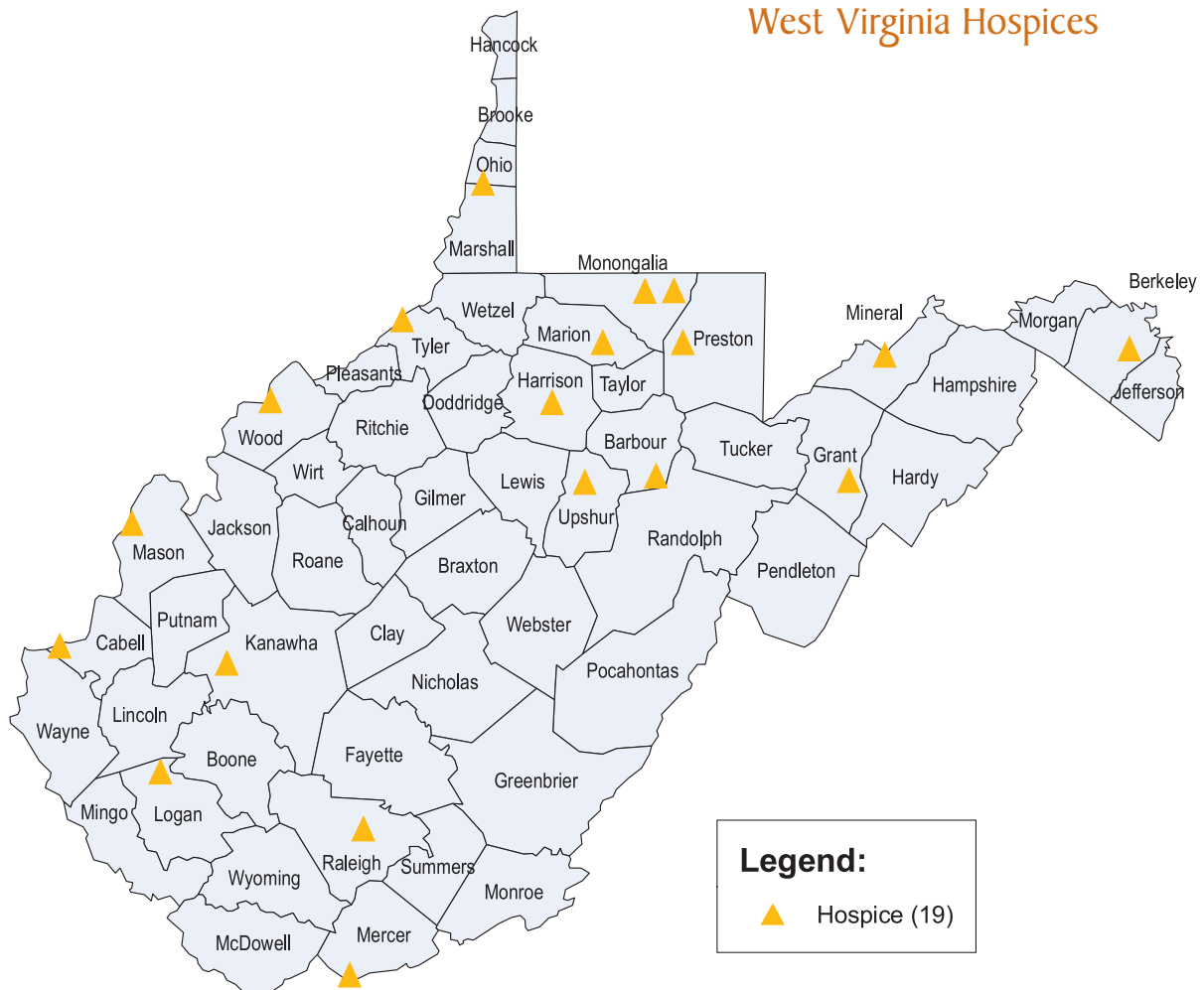
The Health Care Authority collected data from 19 West Virginia hospice organizations using the Annual Hospice Survey.

In FY 2007, total hospice profit was \$8.3 million, or 10.6% of net patient revenue (NPR), a decrease from \$9.1 million (13.7% of NPR), in FY 2006. Total revenue was \$83.8 million, an increase of \$11.6 million (16.1%) from FY 2006. Utilization of hospice services increased in FY 2007. The number of patients served increased significantly (26%) and total patient days increased 7.8%. Expenses increased \$12.4 million (19.7%) from \$63 million in FY 2006 to \$75.5 million in FY 2007. Income from patient services decreased slightly to \$3.4 million from \$3.5 million. Other and non-operating revenues were \$4.9 million down from \$5.7 million in 2006.

Non-operating revenues include contributions from fund-raising campaigns and other donations.

Of the 19 agencies reporting, six reported losses in income from patient services. Of those agencies reporting a loss from patient services, two had positive EROEs as a result of other and non-operating revenue. Eleven of the agencies were free-standing, seven were hospital-based, and one was based in a home health agency. Four hospital-based agencies reported a profit and only one free-standing agency reported a loss. The home-health based agency reported a profit.

Table 25 presents hospice data for FY 2007.



West Virginia Hospices by County

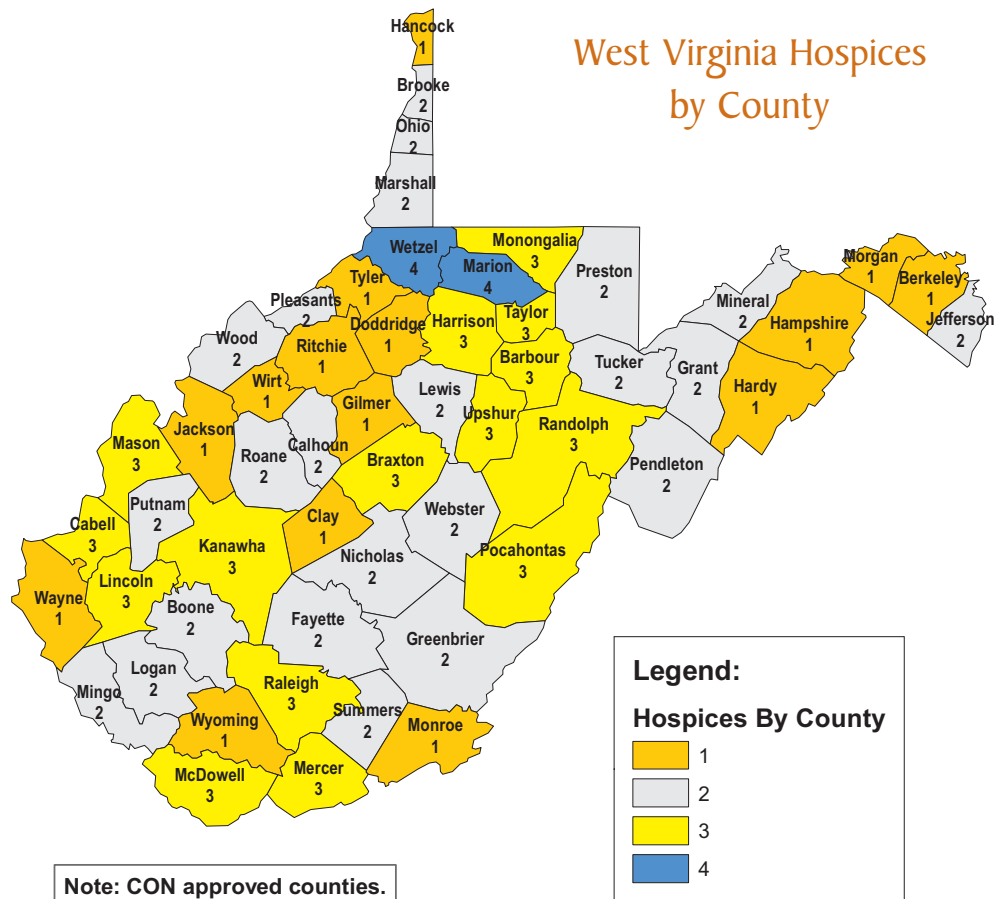


Table 25
 West Virginia Hospice Agencies
 FY 2007 Income and Expense by Facility
 (Dollars in Thousands)

Hospice Agencies	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Revenue*	EROE or Net Income	EROE Pre-tax Percent of NPR
Free-standing						
Community Hospices of America	\$2,767	\$2,229	\$538	\$0	\$538	19.4
Dignity Hospice	2,377	2,409	(32)	79	47	2.0
Hospice Care Corporation	14,977	13,204	1,772	1,111	2,883	19.2
Hospice of Huntington	10,034	10,034	~	930	930	9.3
Hospice of Southern West Virginia	4,028	4,462	(434)	488	54	1.3
Hospice of the Panhandle	8,756	8,704	51	635	686	7.8
Housecalls Hospice**	1,393	1,281	112	-	112	8.0
Kanawha Hospice Care	14,663	14,634	29	1,320	1,349	9.2
Mountain Hospice	5,973	5,773	200	0	200	3.4
MVA Hospice of Marion County	96	157	(61)	4	(57)	-59.6
Valley Hospice	5,765	5,608	157	117	274	4.8
Total Free-standing	\$70,827	\$68,494	\$2,333	\$4,683	\$7,017	9.9
Hospital-based						
Grant Memorial Hospital Hospice	\$134	\$144	(\$10)	\$0	(10)	-7.3
Hospice of Potomac Valley Hospital	284	419	(135)	0	(135)	-47.3
Journey: Hospice	267	234	33	0	33	12.3
Morgantown Hospice	1,545	2,099	(553)	0	(553)	-35.8
Pleasant Valley Hospital Hospice	470	419	50	0	50	10.7
St. Joseph's Hospice - Buckhannon	392	289	103	0	103	26.2
United Hospital Center	2,031	1,547	484	257	741	36.5
Total Hospital-based	\$5,123	\$5,151	(\$28)	\$257	\$229	4.5
Home Health-based						
Tender Loving Care Homecare & Hospice	\$2,901	\$1,814	\$1,088	\$0	1,088	37.5
Total Home Health-based	\$2,901	\$1,814	\$1,088	\$0	\$1,088	37.5
2007 Totals	\$78,852	\$75,459	\$3,393	\$4,940	\$8,333	10.6
2006 Totals	\$66,511	\$63,049	\$3,463	\$5,670	\$9,133	13.7
Dollar Change from Prior Year	\$12,341	\$12,410	(\$70)	(\$730)	(\$799)	
Percent Change from Prior Year	18.6	19.7		-12.9		

Source: 2007 Annual WVHCA Hospice Survey.
 EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Tax.
 *Other operating and non-operating revenues may include contributions.
 **LHC Group purchased Housecall Hospice from Camden Clark Memorial in December 2006.
 ~ Value is too small to register in thousands.

Behavioral Health Facilities Section Table of Contents

Narrative Summary 67

Map of WV Behavioral Health Facilities and Methadone Treatment Centers 68

Tables

Table 26 FY 2005-07 Revenue and Expenses by Facility 69-70



Behavioral Health

Ninety-Eight behavioral health providers were required to file financial information with the agency for FY 2007, an increase of seventeen from 2006. The newly added providers are as follows: Alldredge Wilderness Journey, Behavioral Health Solutions, Board of Child Care, Council of the Southern Mountains, Daily Companions, Damous Psychological Services, Family Options Providers, Global Access, Highland Health Center, Home Base, Integrated Resources, Martin Behavioral Health, Mid Valley Health Care, Necco, Solutions Positive Behavior Strategies, Stepping Stones Cottages, and The Greenbrier Academy. One facility, Martin Behavioral Health did not report data for FY 2007 and subsequently closed August 1, 2008. Of the total behavioral health centers operating in FY 2007, thirteen were regional comprehensive centers that provided a full array of services including crisis services; linkages with inpatient and residential treatment facilities; diagnostic and assessment services; provision of support services and treatment services. Other providers specialized in services such as residential treatment; waiver; case management; counseling or combinations of services.

Two facilities experienced name changes in FY 2007, Family Service of Kanawha Valley became Family Counseling Connection and Stars of Appalachia became New Hope Residential Services. One facility, Braley and Thompson was acquired by RSCR, West Virginia in May 2007. Another facility, Deaf Education and Advocacy Focus of West Virginia ceased operation in March 2007. Finally, eight methadone treatment centers were operational in West Virginia in FY 2007. The data for these centers are discussed independently.

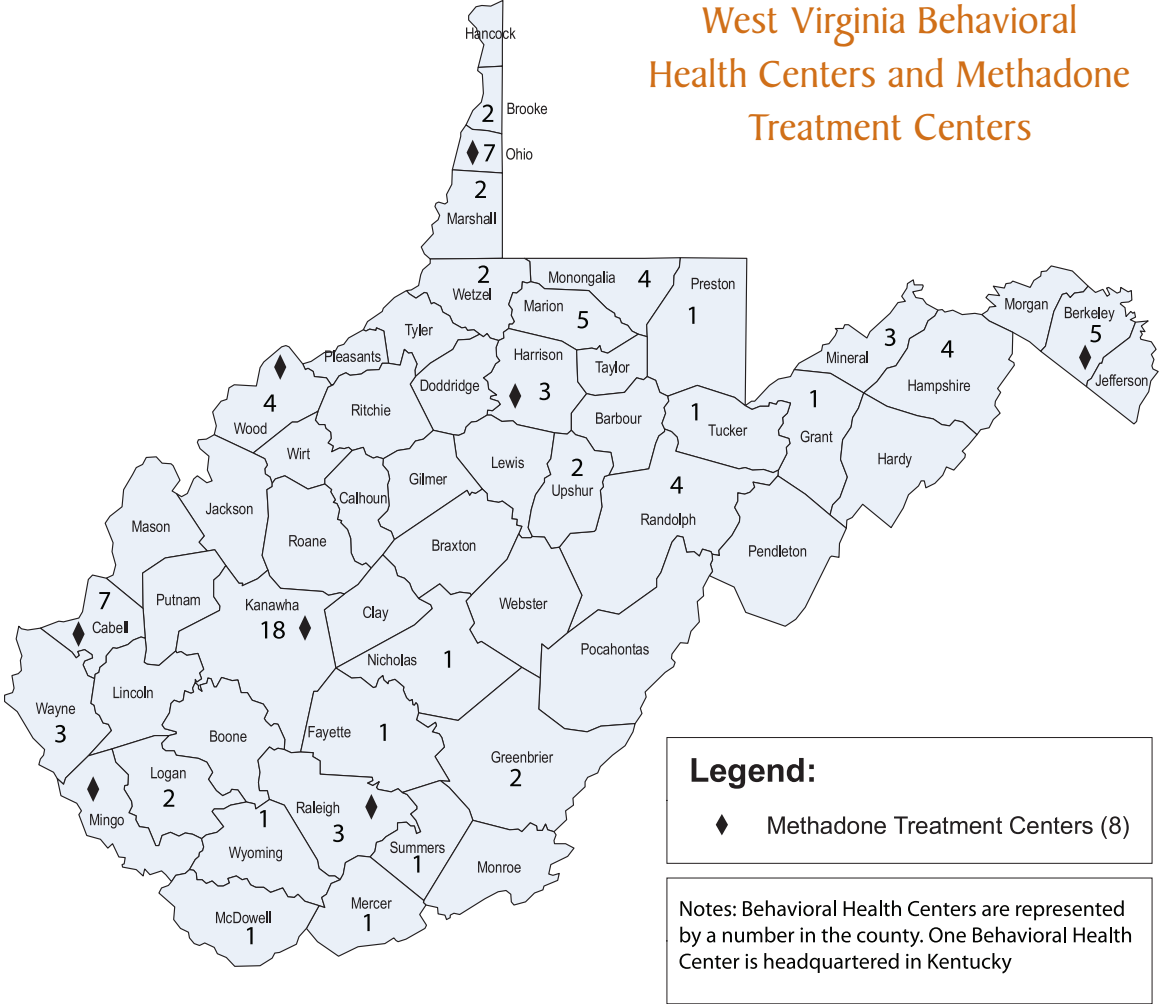
Combined profits of \$15.1 million (2.9% of total revenue) were reported for FY 2007 from the 87 behavioral health facilities. This is an increase of \$8.6 million from the prior year. A review of audited financial statements indicates contributing factors for the increases were higher collections of Medicaid waiver dollars and grant monies. Additionally, total revenue growth outpaced total expense growth by 1.7%. Five facilities comprised 79% of the profit: Children's Home of Wheeling, Pres-tera Center for Mental Health Services, REM West Virginia, RSCR West Virginia and VOCA Corporation of America.

Alldredge Wilderness Journey recorded the largest negative EROE of \$3.3 million (84.3% of total revenue). A goodwill impairment loss of \$2.9 million was responsible for the majority of the loss. Fifty-seven facilities reported profits in FY 2007, an increase of nine from FY 2006. Seven of the nine were newly added providers. Twenty-nine facilities reported profits for the last three consecutive years, including eight regional comprehensive centers, 16 reported losses during two of the last three years and 11 reported losses for all three years.

Methadone Treatment Centers:

Eight methadone treatment facilities operated in the state in FY 2007. Aggregate profits for these centers grew \$383,000 to \$6.1 million (29.7% of total revenue) in FY 2007. Profit in FY 2006 was \$5.7 million (27.6% of total revenue). While all centers recorded profits, Charleston Treatment Center was the only provider to experience a decline of \$129,000 from FY 2006. Beckley Treatment Center showed the largest gain of \$160,000. Huntington Treatment Center reported the second largest gain of \$129,000. Clarksburg recorded the smallest increase of \$23,000. The aggregate profit totaled \$6.1 million, 29.7% of total revenue of \$20.6 million. The remaining four facilities reported profits ranging from \$41,000 at Martinsburg Institute to \$56,000 at Parkersburg Treatment Center and Wheeling Treatment Center.

West Virginia Behavioral Health Centers and Methadone Treatment Centers



Legend:
 ◆ Methadone Treatment Centers (8)

Notes: Behavioral Health Centers are represented by a number in the county. One Behavioral Health Center is headquartered in Kentucky

Table 26
West Virginia Behavioral Health Facilities
FY 2005-2007 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	Total Revenue			Total Expenses			EROE or Change in Unrestricted Net Assets			Total Margin	
	2005	2006	2007	2005	2006	2007	2005	2006	2007	2006	
Allredge Wilderness Journey*	NA	\$ 969	\$3,862	NA	\$ 1,268	\$ 7,120	NA	(\$ 400)	(\$ 3,258)	-46.0%	-84.3%
Appalachian Community Health Center	4,787	4,442	4,388	5,085	4,701	4,784	(299)	(260)	(416)	-5.9%	-9.8%
ARC of Harrison County	2,956	3,119	3,036	3,162	3,482	2,986	(206)	(363)	50	-11.6%	1.6%
ARC of Three Rivers	6,568	7,438	8,638	6,398	7,264	8,553	171	174	145	2.3%	1.7%
Autism Services Center	11,792	11,355	12,251	11,551	11,363	11,939	241	(7)	312	-0.1%	2.5%
Behavioral Health Solutions*	133	148	130	44	64	55	85	84	75	57.0%	57.9%
Betsy Broh House	45	44	43	48	39	37	1	5	6	10.4%	13.7%
Board of Child Care*	3,702	4,384	4,356	5,452	6,144	5,713	(1,750)	(1,760)	(1,357)	-40.1%	-31.1%
Braley & Thompson**	12,029	12,446	4,513	11,161	11,418	4,966	868	1,028	(453)	8.3%	-10.0%
B-U Group Home	1,712	1,755	1,724	1,771	1,785	1,773	(66)	(33)	(50)	-1.9%	-2.9%
Burlington United Methodist Family Services	8,892	9,800	8,152	8,581	7,980	7,731	111	1,820	420	16.9%	5.2%
Charles W. Cammack Children's Center	1,996	2,329	2,259	1,850	2,012	2,271	145	317	(12)	13.6%	-0.5%
Children's Home of Wheeling	3,595	4,385	5,382	4,077	4,670	3,760	(481)	(285)	1,622	-6.5%	30.1%
Children's Home Society of West Virginia	11,028	11,724	12,522	10,811	11,303	11,867	217	421	655	3.6%	5.2%
Community Services	1,476	2,440	2,903	1,371	2,389	2,940	105	52	(37)	2.1%	-1.3%
Coordinating Council for Independent Living	13,355	16,238	19,572	13,062	16,066	18,990	294	171	582	1.1%	3.0%
Council of the Southern Mountains*	NA	NA	62	NA	NA	58	NA	NA	NA	NA	7.1%
Crittendon Services	3,212	3,610	4,237	3,487	3,686	4,251	(276)	(76)	(14)	-2.1%	-0.3%
Daily Companions*	555	758	1,104	629	788	1,113	(74)	(30)	(9)	-3.9%	-0.8%
Damous Psychological Services*	4,481	4,416	5,310	4,360	4,451	4,656	121	(34)	654	-0.8%	12.3%
Davis-Stuart	1,622	1,531	1,445	1,582	1,557	1,519	65	(51)	(75)	-3.4%	-5.2%
Daymark	2,385	NR	Closed	2,781	NR	Closed	(395)	NR	Closed	NR	NR
Deaf Education and Advocacy Focus of West Virginia**	601	1,003	1,037	593	943	904	7	60	133	5.9%	12.8%
Developmental Center & Workshop	9,338	7,755	7,265	8,760	7,357	7,339	578	399	(73)	5.1%	-1.0%
EastRidge Health Systems	424	361	428	477	383	420	(63)	(23)	8	-6.3%	1.9%
Elkins Family Counseling Center	5,906	6,004	5,743	5,691	5,903	5,640	216	101	103	1.7%	1.8%
Elkins Mountain School	244	403	514	256	396	551	(12)	7	(37)	1.8%	-7.2%
Evergreen Behavioral Health Center	788	733	741	751	745	736	37	(8)	5	-1.1%	0.7%
Family Connections	740	766	821	759	745	780	(19)	22	41	2.8%	5.0%
Family Counseling Connection**	NA	NA	1,572	NA	NA	1,486	NA	NA	NA	NA	5.5%
Family Options Providers*	1,083	1,117	1,196	1,149	1,181	1,116	(66)	(65)	80	-5.8%	6.7%
Family Preservation Services of West Virginia	924	836	873	970	891	882	(46)	(56)	(8)	-6.6%	-0.9%
Family Service of Marion and Harrison Counties	2,281	2,174	2,262	2,278	2,090	2,120	3	84	143	3.9%	6.3%
Family Service-Upper Ohio Valley	9,119	9,570	10,908	8,907	9,535	10,258	212	36	650	0.4%	6.0%
FMR Health Systems	1,779	1,790	1,799	1,897	1,765	1,775	(118)	26	25	1.4%	1.4%
Genesis Youth Crisis Center	NA	0	84	NA	0	66	NA	0	18	NA	21.1%
Global Access*	1,575	1,577	1,575	1,536	1,596	1,627	39	(19)	(52)	-1.2%	-3.3%
Golden Girl	5,225	5,171	4,642	5,599	5,547	4,679	(374)	170	(37)	3.0%	-0.8%
Green Acres Regional Center	680	644	669	636	621	631	44	23	38	3.6%	5.6%
Hampshire County Special Services Center	9,499	8,754	8,971	8,650	8,376	8,666	849	378	305	4.3%	3.4%
HealthWays	NA	NA	568	NA	NA	598	NA	NA	(30)	NA	-5.2%
Highland Health Center*	NR	NR	1,833	NR	NR	1,767	NR	NR	NR	NR	3.6%
Home Base*	105	205	281	140	155	197	(34)	51	84	24.6%	30.0%
Horizons Center for Independent Living	NA	3,522	3,634	NA	3,523	3,721	NA	(1)	(87)	0.0%	-2.4%
Integrated Resources*	10,439	11,111	11,299	10,843	10,984	10,902	(404)	117	396	1.1%	3.5%
Kanawha Valley Center	625	872	849	674	689	371	(49)	184	478	21.1%	56.3%
Kanawha Valley Senior Services	6,733	6,941	6,768	6,721	7,356	6,815	12	(415)	(26)	-6.0%	-0.4%
Logan-Mingo Area Mental Health	155	479	796	160	466	715	(6)	13	81	2.8%	10.2%
Mainstream Services	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NR
Martin Behavioral Health*	NA	NA	438	NA	NA	176	NA	NA	NA	NA	NR
Mid Valley Health Care*	686	686	681	668	670	686	18	16	(4)	2.3%	-0.6%
Monongalia County Youth Services Center	243	564	639	277	640	823	(34)	(75)	(185)	-13.3%	-28.9%
Necco*	751	760	904	717	759	886	34	1	18	0.2%	2.0%
New Hope Residential Services**	1,010	1,016	1,043	1,044	1,044	1,044	(33)	(27)	100	-2.7%	8.0%
New River Ranch	22,966	23,005	23,661	21,310	22,766	23,107	1,656	240	554	1.0%	2.3%
Northwood Health Systems	1,550	1,922	2,509	1,440	1,480	1,851	110	443	658	23.0%	26.2%
Olympic Center - Preston	3,372	3,782	4,141	3,325	3,764	4,021	47	18	120	0.5%	2.9%
Open Doors for the Developmentally Challenged											

(continues on next page)

Table 26
West Virginia Behavioral Health Facilities
FY 2005-2007 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	Total Revenue			Total Expenses			EROE or Change in Unrestricted Net Assets			Total Margin	Total Margin
	2005	2006	2007	2005	2006	2007	2005	2006	2007	2006	2007
PACE Training and Evaluation Center	3,443	3,918	3,730	3,477	3,995	3,846	(34)	(77)	(117)	-2.0%	-3.1%
Potomac Center	6,606	6,813	7,099	6,669	6,800	7,163	(62)	13	(64)	0.2%	-0.9%
Potomac Highlands Guild	4,792	5,012	5,281	4,733	4,937	5,217	59	75	64	1.5%	1.2%
Presley Ridge Schools	16,543	16,275	15,896	16,973	15,681	15,771	(430)	595	126	3.7%	0.8%
Prestera Center for Mental Health Services	30,288	29,531	32,123	29,546	29,775	31,097	742	(243)	1,026	-0.8%	3.2%
Process Strategies	6,294	7,879	9,607	6,167	7,461	9,237	87	178	371	1.6%	3.9%
Psychological Assessment and Intervention Services	10,165	9,205	8,343	10,086	9,032	8,363	78	(113)	(20)	1.9%	-0.2%
REM Community Options	34,857	36,154	46,637	37,282	41,197	47,050	(2,426)	(5,043)	(413)	-13.9%	-0.9%
REM West Virginia	8,031	7,963	8,847	6,949	6,650	7,779	1,088	1,313	1,068	16.5%	12.1%
RSCR, West Virginia	30,042	32,187	37,129	28,973	30,135	33,491	1,070	2,082	3,638	6.4%	9.8%
Russell Nesbitt Services	4,371	4,455	4,268	3,964	4,332	3,970	407	122	298	2.7%	7.0%
Seneca Health Services	14,957	15,084	17,036	15,069	14,863	16,736	(111)	221	300	1.5%	1.8%
So Others Might Eat (Exodus and Maya Angelou Houses)	1,258	1,253	1,278	1,258	1,253	1,278	NA	NA	NA	0.0%	0.0%
Solutions Positive Behavior Strategies	NA	NA	96	NA	NA	102	NA	NA	(6)	0.0%	-6.4%
Southern Highlands Community Mental Health Center	9,308	9,682	10,165	9,023	9,581	10,313	284	102	(158)	1.0%	-1.6%
Southern Highlands Community Action Council***	10,816	closed	closed	10,914	closed	closed	(97)	closed	closed		
St. John's Home for Children	671	714	753	579	629	672	91	84	81	11.8%	10.7%
Starlight Behavioral Health*	NA	207	1,820	NA	270	1,678	NA	(63)	142	-30.4%	7.8%
Stepping Stone	516	505	545	522	540	553	(6)	(35)	(8)	-6.8%	-1.4%
Stepping Stones	1,128	1,051	1,159	1,088	1,106	1,093	39	(55)	65	-5.2%	5.6%
Stepping Stones Cottages*	1,143	1,660	2,066	1,143	1,444	1,697	22	216	368	13.0%	17.8%
Stonebrook	1,974	1,989	2,288	1,907	1,963	2,085	67	26	203	1.3%	8.9%
Sycamore Run	238	248	421	219	240	343	19	8	78	3.1%	18.5%
The Greenbrier Academy*	NA	NA	94	NA	NA	101	NA	NA	(7)		-7.7%
Try-Again Homes	1,740	1,737	1,988	1,795	1,741	1,938	(55)	(4)	50	-0.2%	2.5%
Valley Summit Center	14,163	14,430	16,118	13,499	14,222	15,288	664	209	830	1.4%	5.2%
Valley HealthCare System	13,802	12,258	12,913	13,550	12,047	13,772	252	211	(860)	1.7%	-6.7%
VOCACorporation of West Virginia	26,559	29,753	33,580	23,831	25,949	28,686	2,728	3,804	4,874	12.8%	14.5%
West Virginia Youth Advocate Program	3,490	3,071	2,654	3,646	3,690	2,890	(156)	(320)	(236)	-10.4%	-8.9%
Westbrook Health Services	12,969	12,951	14,434	12,661	12,950	13,947	308	~	487	0.0%	3.4%
Worthington Center	2,319	2,437	1,936	2,475	2,169	2,256	(156)	268	(320)	11.0%	-16.5%
Youth Academy	1,466	1,720	1,931	1,389	1,646	1,689	77	74	242	4.3%	12.5%
Youth Health Service	1,878	2,369	2,378	2,041	2,272	2,251	(163)	96	125	4.1%	5.3%
Youth Services System	3,929	4,829	5,259	4,060	4,479	5,130	(131)	350	129	7.3%	2.4%
Total	\$ 475,142	\$ 484,768	\$ 527,919	\$ 469,456	\$ 478,218	\$ 512,800	\$ 5,686	\$ 6,550	\$ 15,118	1.4%	2.9%

Methadone Treatment Centers											
Beckley Treatment Center	\$3,155	\$3,467	\$3,635	\$1,875	\$2,388	\$2,396	\$1,280	\$1,079	\$1,239	31.1%	34.1%
Charleston Treatment Center	4,129	3,818	\$3,453	2,523	2,751	\$2,515	1,606	1,067	938	27.9%	27.2%
Clarksburg Treatment Center	1,362	1,376	\$1,273	1,047	1,192	\$1,066	315	184	207	13.4%	16.3%
Huntington Treatment Center	5,095	5,140	\$5,065	2,957	3,430	\$3,226	2,138	1,710	1,839	33.3%	36.3%
Martinsburg Institute	1,057	1,249	\$1,357	858	908	\$975	199	342	383	27.3%	28.2%
Parkersburg Treatment Center	911	1,067	\$1,131	727	928	\$936	184	139	195	13.0%	17.2%
Wheeling Treatment Center	390	1,000	\$1,129	588	953	\$1,026	(198)	47	103	4.7%	9.1%
Williamson Treatment Center	3,163	3,614	\$3,509	1,860	2,464	\$2,312	1,303	1,150	1,197	31.8%	34.1%
Total	\$19,262	\$20,731	\$20,552	\$12,435	\$15,014	\$14,452	\$6,827	\$5,718	\$6,101	27.6%	29.7%
Grand Total All Providers	\$494,404	\$505,499	\$548,471	\$481,891	\$493,232	\$527,252	\$12,513	\$12,267	\$21,219	2.4%	3.9%

Source: Data from financial statements submitted by facilities.
EROE: Excess (Deficit) Revenue Over Expenses
NA: Not Applicable
NR: Not Reported
Note: Unrealized gains and/or losses on investments are excluded from data.
Restatements are included in FY 2005 and FY 2006 totals.
*Facilities added:
Aldredge Wilderness Journey, Council of Southern Mountains; Daily Companions; Damous Psychological Services; Family Options Providers; Global Health Center; Highland Health Center; Home Base; Integrated Resources; Martin Behavioral Health; Mid-Valley Health Care; Necco, Solutions Positive Behavioral Health; Starlight Behavioral Health; Stepping Stones Cottages; The Greenbrier Academy
**Acquisitions and Name changes:
Braley & Thompson - Acquired by RSCR May 2007; Prior years' data included Virginia operations
Family Counseling Connection name changed June 2007; formerly known as (fka) Family Service of Kanawha Valley
New Hope Residential Services name changed FY 2007 (ka Stars of Appalachia)
***Facilities closed:
Deaf Education and Advocacy Focus of West Virginia closed in FY 2007.
Southwestern Community Action Council - "Time Out Shelter" closed in FY 2005.
~ Value is too small to register in thousands.

Ambulatory Surgery Centers Section Table of Contents

Narrative Summary	73
Map of WV Ambulatory Surgery Centers	73
Tables	
Table 27 2005-07 Revenue and Expenses by Facility.	74
Table 28 FY 2007 Utilization by Top Three Primary Procedures with Total Cases Performed	74



Ambulatory Surgery Centers

Ambulatory surgical centers (ASCs) are distinct entities that provide surgical services to patients not requiring a hospital admission. There are 11 certified ASCs in West Virginia, all of which are for-profit facilities. Total Revenue for FY 2007 was \$23.99 million, an increase of \$67,000 over FY 2006. Expenses equaled \$18.8 million, an increase of \$958,000. The overall margin (profit as a percent of total revenue) was 21.7%, the same as FY 2006. For FY 2007, five facilities experienced profits; four had a loss and the remaining center had a zero margin. Tables 27 and 28 show ambulatory surgical center financial and utilization data.

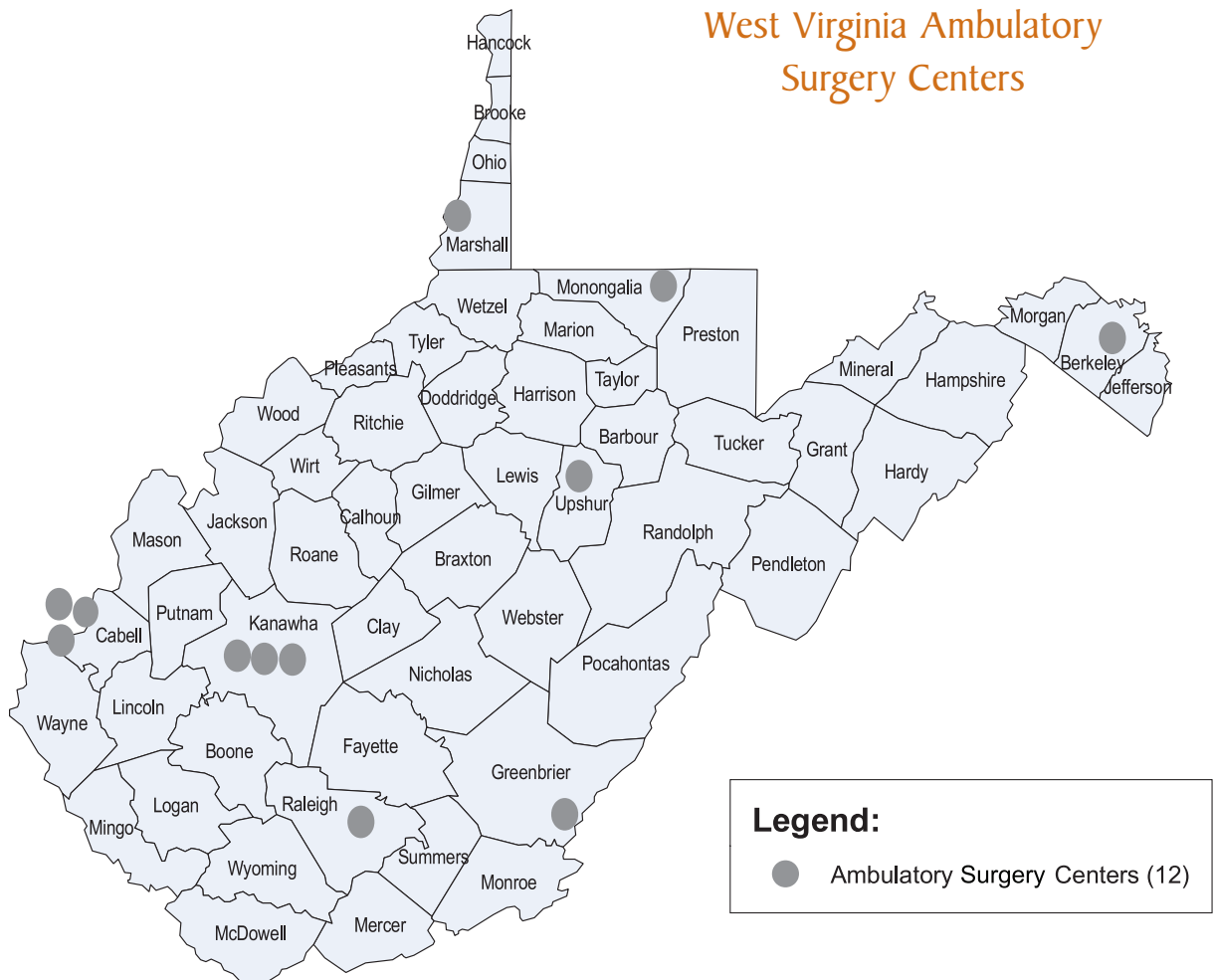


Table 27
West Virginia Ambulatory Surgery Centers (ASC)
FY 2005 - FY 2007 Revenue and Expense
(Dollars In Thousands)

Ambulatory Surgery Center	County	Date Certified as an ASC*	Total Revenue			Total Expense			EROE			Total Margin		
			2005	2006	2007	2005	2006	2007	2005	2006	2007	2005	2006	2007
			Anwar Eye Center	Marshall	6/14/1990	1,554	1,739	1,589	1,570	1,774	1,594	(17)	(35)	(5)
Beckley Surgery Center	Raleigh	3/17/1999	1,520	1,671	1,574	1,034	1,043	1,262	485	628	311	31.9%	37.6%	19.8%
Cabell-Huntington Surgery Center	Cabell	1/24/1985	3,426	3,618	4,124	3,422	3,495	3,775	4	123	349	0.1%	3.4%	8.5%
Cook Eye Center	Cabell	3/21/1991	468	400	333	445	328	343	23	72	(10)	4.9%	18.0%	-2.9%
Day Surgery Center	Kanawha	4/27/1990	6,285	6,661	6,534	3,593	3,612	3,396	2,693	3,049	3,138	42.8%	45.8%	48.0%
Greenbrier Clinic	Greenbrier	5/22/2003	1,258	1,416	1,394	843	884	964	415	532	431	33.0%	37.6%	30.9%
Jerry N. Black, MD, PhD	Upshur	11/10/1986	779	743	780	475	494	389	304	250	391	39.0%	33.6%	50.1%
Lee's Surgicenter	Kanawha	7/30/1990	1,240	1,215	1,134	1,280	1,220	1,183	(40)	(5)	(49)	-3.2%	-0.4%	-4.3%
Surgical Eye Center of Morgantown**	Monongalia	6/11/1997	1,576	1,494	1,832	1,576	1,494	1,832	0	0	0	0.0%	0.0%	0.0%
Tri-State Surgical Center	Berkeley	2/12/2004	2,780	3,598	3,884	2,917	3,453	3,241	(137)	145	644	-4.9%	4.0%	16.6%
Ultimate Health Services	Cabell	6/27/2006	972	1,371	812	613	929	813	360	442	~	37.0%	32.2%	0.0%
WV Surgery Center***	Kanawha													
Totals			\$21,859	\$23,925	\$23,992	\$17,767	\$18,725	\$18,792	\$4,091	\$5,200	\$5,200	18.7%	21.7%	21.7%
Dollar Change from Prior Year				\$2,067	\$67		\$958	\$67			\$1,109			
Percent Change from Prior Year				9.5%	0.3%		5.4%	0.4%						

Sources: *Office of Health Facility Licensure and Certification; **Financial Statements submitted by facilities.
 EROE: Excess (Deficit) of Revenues Over Expenses
 *Certification dates provided by the Office of Health Facility Licensure and Certification.
 ** Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.
 ***Not currently operating; CON status pending litigation.
 ~ Value is too small to register in thousands.

Table 28
West Virginia Ambulatory Surgery Centers
FY 2007 Utilization
By Top Three Primary Procedures with Total Cases Performed

Ambulatory Surgery Center	Total Cases	Top Three Primary Procedures			Number Performed
		First Procedure	Second Procedure	Third Procedure	
Anwar Eye Center	3,131	Cataract removal	Laser surgery	Lesion removal, conjunctiva	56
Beckley Surgery Center	1,975	Cataract removal	Tonsil removal	Eardrum procedure	109
Cabell-Huntington Surgery Center	3,801	Cataract removal	Colonoscopy	Eardrum procedure	210
Cook Eye Center	564	Cataract removal	Laser surgery	Laser Iris procedure	9
Day Surgery Center	7,957	Gastroenterology	Pain management	Urology	681
Greenbrier Clinic	1,257	Colonoscopy	Esophagus endoscopy	Upper GI endoscopy	132
Jerry N. Black, MD, PhD, ASC	961	Cataract removal	Laser surgery	Insert lens prosthesis	1
Lee's Surgicenter	1,894	Carpal tunnel surgery	Lesion removal	Breast augmentation/reconstruction	120
Surgical Eye Center of Morgantown	1,982	Cataract removal	Laser surgery	Laser	95
Tri-State Surgical Center LLC	3,902	Knee arthroscopy	Colonoscopy	Pain Injection	312
Ultimate Health Services	4,899	Gastroenterology			
WV Surgery Center*		NA			

Source: Data from statements as submitted by facilities.
 NA: Not Applicable
 *Not currently operating; CON status pending litigation.

Glossary of Key Terms

Accounts Payable: Amounts owed to others for goods, services, and supplies purchased and received, but not yet paid for as of the balance sheet date.

Accumulated Depreciation: Amount charged to expense through the annual amortization of the cost of the property, plant, and equipment.

Bad Debt: Amount not recoverable from a patient following exhaustion of all collection efforts.

Capital Lease Obligations: Consists of a portion of the long-term debt obligations incurred for leased items such as equipment and other long-lived assets when leases meet criteria necessary for being capitalized.

Cash: Money in the bank available for immediate expenditure. This may include cash equivalents which are financial instruments that may be readily and quickly converted into cash.

Charity Care: Uncompensated care given by a health care facility to indigent and medically-indigent people as part of a written mission or charity care policy. It does not include accounts written off as “bad debts” or thirty-party adjustments, including those for Medicare and Medicaid. This represents health care services accounted for on the accrual basis which were provided, but were never expected to result in cash inflows.

Contractual Allowance: Accounting adjustment to reflect uncollectable differences between established charges for services rendered to insured persons and rates payable for those services under contracts with third-party payors. The amount of the discount from total charges negotiated by the health care provider with an insurer for the provision of health care services. Or, the difference between total charges and the reimbursement allowed by a governmental payor.

Critical Access Hospital: A Critical Access Hospital is a rural acute care hospital with no more than 25 licensed beds consisting of acute care beds and/or swing beds. The average length of stay must not exceed 96 hours. The Critical Access Hospital will have emergency services available 24 hours and will have agreements, contracts or affiliations for transfer and services.

Current Maturities of Long Term Debt: Amounts payable on bonds, mortgage loans, capital lease obligations, and other long-term debts to be paid in the next 12 months.

Diagnosis-related Groups (DRGs): Classifications in a system to group patients by diagnosis, type of treatment, age, and other relevant factors. Hospitals are paid a set fee for treatment of patients in each DRG category regardless of resource utilization (within limits) under this prospective payment system.

Diagnosis-related Group (DRG) Case Weight: Measure of the relative average expected resource utilization or costliness of patient care in a particular DRG in comparison to the average costliness of all DRGs. A case weight of 1.0000 is given to a DRG with expected resource consumption equal to that of the average of all DRGs.

Employment Retirement Income Security Act (ERISA) of 1974: A federal law which established rules for pension and retirement plans, which excluded states from regulating these plans. The majority of health plans in the US are covered by ERISA, and therefore exempted from certain regulations. Only federal courts have jurisdiction for lawsuits against ERISA covered plans.

Excess Revenue (Deficit) Over Expenses (EROE): Bottom line measure of residual income or (loss) that is generated from the aggregate revenues, expenses, gains, and losses of the facility due to the overall activities of the facility.

Fund Balance and/or Equity: Consists of tax-exempt corporation fund balances and proprietary corporation owner’s equity including capital invested and retained earnings.

Gross Patient Revenue (GPR): Amount charged by the facility for services provided to patients. It is the standard charge made by the facility before discount and contractual allowances.

Income (Loss) from Patient Services: Equals net patient revenue less operating expenses. Net patient revenue only includes payments for patient services rendered, it does not include other operating or non-operating revenues.

Inventory: Cost of supply items on hand that will be used in the next period. It may consist of medical supplies, surgical supplies, pharmaceutical supplies, food, and other supplies.

Long Term Acute Care Hospital (LTCH): Acute care hospital that provides care for patients who have been in an intensive care or short-term care setting and who require an extended length of stay (greater than 25 days). LTCHs are often referred to as a “hospital within a hospital”.

Long-term Debt: Consists of notes payable to banks, revenue bonds payable, and, in some cases, capital lease obligations due to be paid at a date more than one year in the future.

Major Diagnosis Category (MDC): Grouping of DRGs in a higher category of medically related system classifications.

Margin: The percentage of revenue or net income that has been realized after expenses.

Medicare Severity Diagnosis Related Groups (MS-DRG): Classification system which groups inpatient discharges by principal and secondary diagnosis. System became effective as of 10/1/07 replacing the DRG classification system.

Net Patient Receivables: Amounts owed by patients less contractual adjustments and estimated allowances for bad debt.

Net Patient Revenue (NPR): Amount the facility receives or expects to receive from patients and/or third-party payors for the services provided by the facility less contractual adjustments, and allowances for Charity Care and Bad Debt.

Net Property, Plant, and Equipment: Remaining book value of physical assets such as buildings and equipment after subtracting accumulated depreciation.

Non-operating Revenue: Amounts the facility receives from items that are neither directly nor indirectly the result of treating patients or other operating activity. Examples of revenue in this category are investment income and donations.

Other Assets: Items not expected to be expended in the current period. These consist of items such as funds held for bond indenture requirements, investments for self-insured

malpractice, and hospitalization programs. Assets with limited use due to restrictions.

Other Current Assets: Items expected to be expended during the current period. These consist of items such as short-term investments and current portion of assets.

Other Current Liabilities: Accrued expenses for wages and salaries, benefits, and interest.

Other Liabilities: Consists of items such as liabilities for self-insured malpractice, employee benefit programs (pension and health care), and inter-company payables for affiliated facilities.

Other Operating Revenue: Amount the facility receives from sales of items not directly resulting from treating patients. It includes items such as cafeteria sales and the sale of copies of medical records.

Other Receivables: Receivables from revenue sources other than patients. The receivable may consist of settlement amounts due from Medicare, Medicaid, or from other parties.

Payor: The person, government body, or public or private organization that is responsible for payment of health care expenses. Payors include insurance companies and self-insured employers.

Pre-tax Income: Revenues minus expenses before income tax, and may also exclude extraordinary items.

Prepaid Expenses: Amounts already paid for the cost of items that will be expended in the current period. The prepaid expenses may consist of items such as prepaid insurance.

Property, Plant, and Equipment: Historical cost of land, buildings, and equipment owned by the facility. It may also include capital leases, which are leases for the approximate life of the asset.

Swing Bed: Beds certified by Medicare for use in small hospitals as either general medical/surgical or skilled nursing beds with reimbursement based on the specific care provided. Swing beds provide small hospitals with greater flexibility to meet fluctuating demands for inpatient hospital and skilled nursing care.

Total Assets: Total of all assets listed in the balance sheet.

Total Liabilities: Total of all liabilities listed on the balance sheet.

Total Liabilities and Fund Balances and/or Equity: Summation of the total liabilities and fund balance or equity shown on the balance sheet.

Total Operating Expenses: Amount recorded by the facility for items purchased or accrued as normal operating expenses. It includes, but is not limited to, items such as salaries, employee benefits, medical supplies, utilities, depreciation, interest on debt, income and provider taxes (if applicable), and all other necessary supplies.

Uncompensated Care: Amount of patient care provided without compensation or reimbursement, consisting of Charity Care and Bad Debt.

**Abbreviated Names Used in Hospital Tables*

Hospital Name	Hospital Abbreviation
General Acute	
Beckley Appalachian Regional Hospital	Beckley ARH
Bluefield Regional Medical Center	Bluefield Regional
Cabell Huntington Hospital	Cabell Huntington
CAMC Teays Valley Hospital	CAMC Teays Valley
Camden-Clark Memorial Hospital	Camden-Clark
Charleston Area Medical Center	CAMC
Charleston Surgical Hospital	Charleston Surgical
City Hospital	City Hospital
Davis Memorial Hospital	Davis Memorial
Fairmont General Hospital	Fairmont General
Grant Memorial Hospital	Grant Memorial
Greenbrier Valley Medical Center	Greenbrier Valley
Jackson General Hospital	Jackson General
Logan Regional Medical Center	Logan Regional
Monongalia General Hospital	Monongalia General
Ohio Valley Medical Center	Ohio Valley
Pleasant Valley Hospital	Pleasant Valley
Princeton Community Hospital	Princeton
Raleigh General Hospital	Raleigh General
Reynolds Memorial Hospital	Reynolds Memorial
St. Francis Hospital	St Francis
St. Joseph's Hospital of Buckhannon	St Joseph's (B)
St. Joseph's Hospital of Parkersburg	St Joseph's (P)
St. Luke's Hospital	St. Lukes
St. Mary's Medical Center	St Mary's
Stonewall Jackson Memorial Hospital	Stonewall Jackson
Summersville Memorial Hospital	Summersville
Thomas Memorial Hospital	Thomas Memorial
United Hospital Center	United Hospital
Weirton Medical Center	Weirton Medical
Welch Community Hospital	Welch Community
West Virginia University Hospitals	WVU Hospitals
Wetzel County Hospital	Wetzel County
Wheeling Hospital	Wheeling
Williamson Memorial Hospital	Williamson
	<i>(Continued on Next Page)</i>



**Abbreviated Names Used in Hospital Tables*

Hospital Name	Hospital Abbreviation
Critical Access	
Boone Memorial Hospital	Boone Memorial
Braxton County Memorial Hospital	Braxton County
Broadus Hospital Association	Broadus
Grafton City Hospital	Grafton City
Hampshire Memorial Hospital	Hampshire
Jefferson Memorial Hospital	Jefferson
Minnie Hamilton Health Care Center	Minnie Hamilton
Montgomery General Hospital	Montgomery
Morgan County War Memorial Hospital	Morgan County War
Plateau Medical Center	Plateau Medical
Pocahontas Memorial Hospital	Pocahontas
Potomac Valley Hospital	Potomac Valley
Preston Memorial Hospital	Preston Memorial
Richwood Area Community Hospital	Richwood Area
Roane General Hospital	Roane General
Sistersville General Hospital	Sistersville General
Summers County - ARH	Summers ARH
Webster County Memorial Hospital	Webster County
Long Term Acute Care	
Cornerstone Hospital of Huntington	Cornerstone
Select Specialty Hospital	Select Specialty
Psychiatric Hospitals	
Highland Hospital	Highland
Mildred Mitchell - Bateman Hospital	Mildred M Bateman
River Park Hospital	River Park
Sharpe Hospital	Sharpe
Rehab Hospitals	
Huntington Rehabilitation Hospital	Huntington Rehab
MountainView Regional Hospital	Mountainview
Peterson Rehab and Geriatric Center	Peterson Rehab
Southern Hills Regional Hospital	Southern Hills
Western Hills Regional Hospital	Western Hills



The West Virginia State Privacy Office

The West Virginia State Privacy Office is charged with protecting the privacy of personally identifiable information that is collected and maintained by the Executive Branch. Recent mile markers reached by the Privacy Office include: the development of a data assessment tool to examine current practices; establishing executive branch policies; and hosting a summit featuring a simulated data breach for hands-on learning by the Executive Branch security team. A redesigned Web site provides public access to Privacy Office documents and policies. www.wvprivacy.org



Data Compilation, Analysis and Publication

During FY 2007, 364 health care providers reported pertinent data to the Health Care Authority. The categories included hospitals, nursing homes, home health agencies, hospice agencies, behavioral health facilities and ambulatory surgery centers. The compilation and analysis of the data provides a wide variety of reports that assist researchers, the government, the health care community and the public make more informed decisions about services.

The WVHCA Web site is a user-friendly resource that is available, free of charge, to the public. The site houses over 956,000 documents.

www.hcawv.org



U.S. Department of Housing and Urban Development

Charleston Field Office
405 Capitol Street, Suite 708
Charleston, West Virginia 25301-1795

May 6, 2008

Martha Yeager Walker, Secretary
West Virginia Department of Health and Human Resources
State Capitol Complex, Building 3 Room 206


RECEIVED
2008 MAY-7 PM 12:24
WV HEALTH CARE
AUTHORITY

Dear Ms. Walker,

The purpose of this letter is to recognize your staff for their recent assistance in providing information regarding nursing homes under your jurisdiction. We would like to particularly thank Jeanne Snow of the Division of Audit and Rate Setting. We have called upon her number of times and found her professionalism, help and guidance to be of great value. The aid and assistance of the WV Health Care Authority has tremendously benefited our department's ability to track sales and to assess the financial condition of those nursing homes as well as those that have applied for FHA Mortgage insurance.

In the course of our valuations, we have looked at a substantial number of other states' web sites. We found that the WV Health Care Authority's web site is vastly superior to all others, both in ease of use and the availability of important information.

Sincerely,


Peter C. Minter
Field Office Director

www.hud.gov

espanol.hud.gov

Vision

All West Virginians will have appropriate access to a continuum of affordable, quality, coordinated health care services.

Mission

The West Virginia Health Care Authority will work with public and private sector entities to:

- Protect citizens from unreasonable increases in the cost of health care services;
- Assure the collection, analysis and dissemination of health related information to citizens, providers, policy-makers and other customers;
- Promote appropriate distribution of health care services; and
- Promote the financial viability of the health care delivery system.