



west virginia department of environmental protection

Division of Water & Waste Management
601 57th Street SE
Charleston, WV 25304
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Harold Ward, Cabinet Secretary
dep.wv.gov

November 18, 2024

The Honorable Craig Blair, Senate President
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 227M
1900 Kanawha Blvd., East
Charleston, WV 25305

The Honorable Roger Hanshaw, House Speaker
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 228M
1900 Kanawha Blvd., East
Charleston, WV 25305

Dear Sirs:

Attached is the 2024 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you have any questions, please contact me at (304) 926-0499, extension 41946.

Sincerely,

Gary W. Rogers,
Chief Financial Officer

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Attachment

West Virginia Department of Environmental Protection
Office of Environmental Enforcement
 Hazardous Waste Fee Fund
 Annual Report FY2024
 Per WV Code Chapter 22, Article 18-22(d)
Fund 3023 - Hazardous Waste Fee Fund

Beginning Cash at July 1, 2023	\$2,069,527
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Revenues:

	Fees	\$647,850	
	Investment Earnings	\$114,416	
	Other Fees	\$0	
TOTAL REVENUE			\$762,266

Expenditures:

	Personal Services	\$433,086	
	Benefits	\$112,605	
	Unclassified	\$110,791	
TOTAL EXPENDITURES			\$656,482

Ending Cash at June 30, 2024	\$2,175,311
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Projected Revenues:

	Fees	\$700,000	
	Investment Earnings	\$53,000	
	Total	\$753,000	

Projected Expenditures:

	Expenditures	\$987,811	
	Total	\$987,811	

Federal Grants & Match

Fiscal Year	Grant Award	Cost Share Requirement
Federal FY23	\$1,592,155	(25%): \$530,718
Federal FY24	\$1,579,736	(25%): \$526,579
Federal FY25 (Proposed)	\$1,567,414	(25%) \$543,334

State FY 2025 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	14
Large Quantity Generator -generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	114
Small Quantity Generator - generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	309
Very Small Quantity Generator - generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely Hazardous waste in a month. <i>\$100/facility</i>	3004
Total Fees Invoiced in SFY 2025 (October 1, 2025 due date)	\$664,075