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west virginia department of environmental protection

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Division of Land Restoration  
Landfill Closure Assistance Program  
601 57<sup>th</sup> Street, SE  
Charleston, WV 25304  
(304) 926-0440

Harold Ward, Cabinet Secretary  
dep.wv.gov

October 10, 2024

The Honorable Craig Blair, Chair  
The Honorable Roger Hanshaw, Chair  
Joint Committee on Government and Finance  
1900 Kanawha Boulevard, East  
Charleston, West Virginia 25305

President Blair and Speaker Hanshaw:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2024, as required by WV Code 22-16-12(h). During the fiscal year, **\$7,825,265** was deposited into the fund and **\$4,041,524** was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring, and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Four landfills have been added to the original inventory by the Legislative process, including two in the 2014 Legislative session. There is 1 landfill left to be closed.

Should you have any questions or require additional information, please contact me at (304) 457-4465.

Sincerely,

Matthew L Butler Digitally signed by: Matthew L Butler  
DN: CN = Matthew L Butler email = matthew.l.butler@wv.gov C = US O = WVDEP OU = DLR  
Date: 2024.10.10 08:34:12 -0400

Matthew Butler  
Deputy Director of Special Reclamation

MB/kja

**West Virginia Department of Environmental Protection  
Office of Environmental Remediation  
Landfill Closure Assistance Program  
Annual Report FY2024  
Per WV Code 22-16-12(h)**

**Fund 3328 - Closure Assistance Fund**

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**Beginning Cash at July 1, 2023** **16,079,698**

Revenues:

Solid Waste Assessment Fees	6,347,751
Investment Earnings	1,474,797
Unclassified	2,718

**TOTAL REVENUE** **7,825,265**

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Expenditures:

Personal Services	1,216,613
Benefits	354,019
Unclassified	2,470,892

**TOTAL EXPENDITURES** **4,041,524**

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**Ending Cash at June 30, 2024** **19,863,439**

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