



west virginia department of environmental protection

Office of Oil and Gas
601 57th Street SE
Charleston, WV 25304
(304) 926-0455 Telephone
(304) 926-0457 Fax

Harold Ward, Cabinet Secretary
dep.wv.gov

July 25, 2024

The Honorable Jim Justice, Governor
State Capitol Complex
1900 Kanawha Blvd., East
Charleston, WV 25305

Governor Justice:

Attached is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2024, as required pursuant to WV Code Chapter 22, Article 22-6-29(a).

During the fiscal year 2024, **\$2,354,450.00** were collected and deposited and **\$3,047,144.00** were expended from the fund. The expenditures are for the primary purpose of operating the Office of Oil and Gas.

If you have any questions, please contact me at (304) 926-0499, extension 41101.

Sincerely,

A handwritten signature in black ink, appearing to read "James Martin", is written over a horizontal line.

James Martin,
Chief

JM/kja

Attachment

West Virginia Department of Environmental Protection
Office of Oil and Gas
Annual Report FY2024
Per WV Code 22-6-29

Fund 3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 1, 2023 **\$2,995,649**

Revenues:

| | |
|-------------------------------------|-------------|
| Horizontal Well Control Permit Fees | \$2,001,450 |
| Well Work Permit Fees | \$283,500 |
| Fines and Penalties | \$69,500 |
| Vertical Well & Transfer Fees | <u>\$0</u> |

TOTAL REVENUE **\$2,354,450**

Expenditures:

| | |
|------------------------------|------------------|
| Personal Services & Benefits | \$2,152,161 |
| Unclassified | <u>\$894,982</u> |

TOTAL EXPENDITURES **\$3,047,144**

Ending Cash at June 30, 2024 **\$2,302,955**