

west virginia department of environmental protection

Environmental Enforcement 601 57th Street, Charleston, WV 25304 Phone (304) 926-0470 Harold Ward, Cabinet Secretary dep.wv.gov

September 11, 2023

Joint Committee on Government and Finance 1900 Kanawha Boulevard, East Charleston, West Virginia 25305

To the Joint Committee:

Enclosed is a compilation of receipts and expenditures from the Underground Storage Tank Fund (UST) for fiscal year 2023, as required by WV Code 22-17-20(e).

During the fiscal year, \$268,821.00 was deposited into the fund and \$248,577.00 was expended.

The following is inspection/Enforcement Information activity for state fiscal year 2023:

- Initial Inspections- 486
- Follow-up Inspections- 166
- Installation Inspections- 13
- Closure Inspections- 71
- Install Plan Review- 13
- Spill/Accidental Discharges Investigated- 61
- Complaints Investigated- 3
- NOV's Issued- 302
- Administrative Orders Initiated- 7

Should you have any question or require additional information, please contact me at (304) 926-0470.

Sincerely,

Randy Taylor, Chief Financial Officer

cc: Jeremy Bandy, Deputy Director
Joe Sizemore, Asst. Chief Inspector, Tanks Unit
David Simmons, Asst. Chief Inspector, Enforcement Unit
Ruth Porter, Program Manager, Tanks Unit

Promoting a healthy environment.

West Virginia Department of Environmental Protection Office of Environmental Enforcement

Underground Storage Tank Fund Annual Report FY2023 Per WV Code 22-17-20e

Fund 3325 - Underground Storage Tank Administrative Fund

Beginning Cash at July 1, 2022			\$430,793
Revenues:			
	Permits	\$234,652	
	Investment Earnings	\$11,251	
	Other Registration Fees	\$15,825	
	Fines and Penalties	\$6,093	
TOTAL REVENUE			\$267,821
Expenditures:			
	Personal Services	\$147,420	
	Benefits	\$40,859	
	Unclassified	\$60,297	
TOTAL EXPENDITURES			\$248,577
Ending Cash at June 30, 2023			\$450,037