



west virginia department of environmental protection

Division of Water & Waste Management
601 57th Street SE
Charleston, WV 25304
(304) 926-0495 Telephone
(304) 926-0497 Fax

Harold Ward, Cabinet Secretary
dep.wv.gov

September 1, 2022

The Honorable Craig Blair, Senate President
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 227M
1900 Kanawha Blvd., East
Charleston, WV 25305

The Honorable Roger Hanshaw, House Speaker
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 228M
1900 Kanawha Blvd., East
Charleston, WV 25305

Dear Sirs:

Attached is the 2022 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you have any questions, please contact me at (304) 926-0499, extension 43894.

Sincerely,

Jeremy Bandy
Deputy Director

JB/kja

Attachment

State Fiscal Year 2022

Hazardous Waste Management Fee Fund Report

State FY 2022 \$1,925,288
 Beginning Balance

Revenue	
Fees	\$656,675
Investments & Other	<u>\$ 25,939</u>
	\$682,614
Expenditures	<u>\$716,245</u>

State FY 2023 \$1,891,597
 Beginning Balance

Projected Revenue	Fees	\$700,000
	Investments & Other	<u>\$ 30,000</u>
		\$730,000
Projected Expenditures		\$947,812

Federal Grants

Federal FY22	Grant Award:	\$1,604,671	State Match Requirement (25%):	\$530,669
	Expenditures	\$1,604,671		
Federal FY23	Proposed Grant Awards	\$1,592,155	State Match Requirement (25%):	\$530,718
	Proposed Expenditures	\$1,592,155		

State FY 2022 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	14
Large Quantity Generator -generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	104
Small Quantity Generator - generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, Or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	283
Very Small Quantity Generator - generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely Hazardous waste in a month. <i>\$100/facility</i>	2929

Total Fee Invoiced in SFY 2021 (October 1, 2022 due date) **\$642,350**