

west virginia department of environmental protection

Office of Oil and Gas 601 57th Street, SE Charleston, WV 25304 Phone (304) 926-0450 Harold D. Ward, Cabinet Secretary dep.wv.gov

August 4, 2022

The Honorable Jim Justice, Governor State Capitol Complex 1900 Kanawha Blvd., East Charleston, WV 25305

Governor Justice:

Attached is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2022, as required pursuant to WV Code Chapter 22, Article 22-6-29(a).

During the fiscal year 2022, \$2,993,586 were collected and deposited and \$2,057,975 were expended from the fund. The expenditures were for the primary purpose of operating the Office of Oil and Gas.

If you have any questions, please contact me at (304) 926-0499, extension 41101.

Sincerely

James Martin

Chief

JM/kja

Attachment

West Virginia Department of Environmental Protection Office of Oil and Gas

Annual Report FY2022 Per WV Code 22-6-29

Fund 3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 1, 2021		\$2,187,307
Revenues:		
Horizontal Well Contr	ol Permit Fees \$2,780,000	
Well Work Permit Fee	s \$191,336	
Fines and Penalties	\$22,250	
FOIA	\$0	
TOTAL REVENUE		\$2,993,586
Expenditures:		
Personal Services & B	enefits \$1,302,885	
Unclassified	\$755,090	
TOTAL EXPENDITURES		\$2,057,975
Ending Cash at June 30, 2022	<u>-</u>	\$3,122,918