

west virginia department of environmental protection

Office of Oil and Gas 601 57th Street SE Charleston, WV 25304 (304) 926-0450 Telephone (304) 926-0452 Fax Harold Ward, Cabinet Secretary dep.wv.gov

August 3, 2021

The Honorable Jim Justice, Governor State Capitol Complex 1900 Kanawha Blvd., East Charleston, WV 25305

Governor Justice:

Attached is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2021, as required pursuant to WV Code Chapter 22, Article 22-6-29(a).

During the fiscal year 2021, \$2,493,150.00 were collected and deposited and \$2,337,280.00 were expended from the fund. The expenditures were for the primary purpose of operating the Office of Oil and Gas.

If you have any questions, please contact me at (304) 926-0499, extension 41101.

Sincerely.

James Martin, Chief

JM/kja

Attachment

Promoting a healthy environment.

West Virginia Department of Environmental Protection Office of Oil and Gas

Annual Report FY2021 Per WV Code 22-6-29(a)

Fund 3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 1, 2020		\$2,031,437.27
Revenues:		
6714 Horizontal Well Control Permit Fees	\$1,623,600.00	
6869 Well Work Permit Fees	\$841,950.00	
6868 Fines and Penalties	\$27,600.00	
FOIA	\$0.00	
TOTAL REVENUE		\$2,493,150.00
Expenditures:		
Personal Services & Benefits	\$1,588,895.22	
Unclassified	\$748,384.98	
TOTAL EXPENDITURES		\$2,337,280.20
Ending Cash at June 30, 2021	_	\$2,187,307.07