

west virginia department of environmental protection

Environmental Enforcement 601 57th Street, Charleston, WV 25304 Phone (304) 926-0470 Austin Caperton, Cabinet Secretary dep.wv.gov

September 13, 2018

Joint Committee on Government and Finance 1900 Kanawha Boulevard, East Charleston, West Virginia 25305

To the Joint Committee:

Enclosed is a compilation of receipts and expenditures from the Underground Storage Tank Fund (UST) for fiscal year 2017, as required by WV Code 22-17-20(e).

During the fiscal year, \$299,249.68 was deposited in to the fund and \$368,006.57 was expended.

The following is inspection/Enforcement Information activity for fiscal year 2018:

- Initial Inspections-499
- Follow-up Inspections-107
- Installation Inspections-7
- Closure Inspections-16
- Install Plan Review-7
- Spill/Accidental Discharges Investigated-52
- Complaints Investigated-21
- NOV's Issued-330
- Administrative Orders Initiated-16

Should you have any question or require additional information, please contact me at (304) 926-0499.

Sincerely, Jeremy Banay, Chief Inspector Office of Environmental Enforcement

cc: Joe Sizemore, Asst. Chief Inspector, Tanks Unit David Simmons, Asst. Chief Inspector, Enforcement Unit Ruth Porter, Program Manager, Tanks Unit

Beginning Cash at July 1, 2017			\$793,261.00
Revenues:			
	Fees	\$236,551.21	
	Permits	\$0.00	
	Interest on Investments	\$7,988.40	
	Other Registration Fees	\$5,505.00	
	Fines and Penalties	\$49,205.07	
TOTAL REVENUE			\$299,249.68
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Expenditures:			
	Personal Services and Benefits	\$210,849.29	
	Other	\$157,157.28	
			\$368,006.57
Ending Cash at June 30, 2018			\$724,504.11

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Fund 3325 - Underground Storage Tank Administrative Fund