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west virginia department of environmental protection

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Office of Oil and Gas  
601 57<sup>th</sup> Street, SE  
Charleston, WV 25304  
Phone (304) 926-0450 Fax (304) 926-0452

Jim Justice, Governor  
Austin Caperton, Cabinet Secretary  
dep.wv.gov

August 1, 2017

The Honorable Jim Justice  
Governor  
State Capitol Complex  
1900 Kanawha Boulevard, East  
Charleston, West Virginia 25305

Governor Justice:

Enclosed is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2017, as required by WV Code 22-6-29(a).

During the fiscal year, \$3,356,094 was collected and deposited and \$5,114,021 was expended from the fund. Those expenditures were for the primary purpose of operating the Office of Oil and Gas.

Should you have any questions or require additional information, please contact me at (304) 926-0499 extension 1654.

Sincerely,

A handwritten signature in blue ink, appearing to read 'James Martin', is written over a light blue circular stamp.

James Martin, Chief  
Office of Oil and Gas

West Virginia Department of Environmental Protection  
Office of Oil and Gas  
FY2017 Annual Report for Fund 3323  
Per WV Code 22-6-29(a)

3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 1, 2016		4,789,957
Revenues:		
Bankruptcy Recoveries	-	
Fines and Penalties	124,275	
Well Work Permit Fees	475,819	
Horizontal Well Control Permit Fee	2,756,000	
Miscellaneous	-	
TOTAL REVENUE		3,356,094
Expenditures:		
Personal Services	1,982,424	
Benefits	752,570	
Unclassified	2,379,027	
TOTAL EXPENDITURES		<u>5,114,021</u>
Ending Cash at June 30, 2017		<u><u>3,032,030</u></u>