



west virginia department of environmental protection

Division of Land Restoration
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Jim Justice, Governor
Austin Caperton, Cabinet Secretary
dep.wv.gov

July 21, 2017

The Honorable Mitch Carmichael, Chair
The Honorable Tim Armstead, Chair
Joint Committee on Government and Finance
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

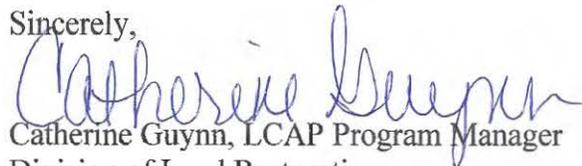
President Carmichael and Speaker Armstead:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2017, as required by WV Code 22-16-12(h). During the fiscal year, \$6,811,693.00 was deposited into the fund and \$13,472,811.00 was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring, and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Four landfills have been added to the original inventory by the Legislative process, including two in the 2014 Legislative session. There are 7 landfills left to be closed.

Should you have any questions or require additional information, please contact me at (304) 926-0499, ext. 1288.

Sincerely,



Catherine Guynn, LCAP Program Manager
Division of Land Restoration

West Virginia Department of Environmental Protection
Office of Environmental Remediation
Landfill Closure Assistance Program
Annual Report FY2017
Per WV Code 22-16-12(h)

Fund 3328 - Closure Assistance Fund

Beginning Cash at July 1, 2016		23,636,374
Revenues:		
Misc.	-	
Solid Waste Assessment Fees	6,529,987	
Investment Earnings	281,706	
TOTAL REVENUE	<u> </u>	6,811,693
Expenditures:		
Personal Services	802,141	
Benefits	268,728	
Unclassified	12,401,942	
TOTAL EXPENDITURES	<u> </u>	<u>13,472,811</u>
Ending Cash at June 30, 2017		<u><u>16,975,256</u></u>