



west virginia department of environmental protection

Office of Oil and Gas
601 57th Street
Charleston, WV 25304
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

January 10, 2015

The Honorable Earl Ray Tomblin
Governor
State Capitol Complex
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

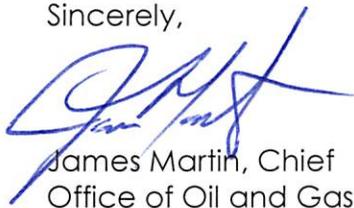
Governor Tomblin:

Enclosed is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2014, as required by WV Code 22-6-29(a).

During the year, \$5,087,413 was collected and deposited and \$3,699,513 was expended from the fund. Those expenditures were for the primary purpose of operating the Office of Oil and Gas.

Should you have any questions or require additional information, please contact me at (304) 926-0499 extension 1654.

Sincerely,

A handwritten signature in blue ink, appearing to read 'James Martin', is written over the typed name and title.

James Martin, Chief
Office of Oil and Gas

Promoting a healthy environment.

**WV Department of Environmental Protection
Office of Oil and Gas
FY2014 Annual Report for Fund 3323
Per W.Va. Code 22-6-29(a)**

3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 01, 2013		3,442,673
Revenues:		
FOIA	1,291	
Fines and Penalties	780,485	
Well Work Permit Fees	489,250	
Horizontal Well Control Permit Fee	3,775,000	
Miscellaneous	<u>41,387</u>	
TOTAL REVENUE		5,087,413
Expenditures:		
Personal Services	1,740,583	
Benefits	674,102	
Unclassified	<u>1,284,829</u>	
TOTAL EXPENDITURES		<u>3,699,513</u>
Ending Cash at June 30, 2014		<u><u>4,830,572</u></u>