



west virginia department of environmental protection

Office of Oil and Gas
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 16, 2013

The Honorable Earl Ray Tomblin
Governor
State Capitol Complex
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Dear Governor Tomblin:

Enclosed is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2013, as required by WV Code 22-6-29(a). During the year, \$4,211,879 was collected and deposited and \$3,332,365 was expended from the fund. Those expenditures were for the primary purpose of operating the Office of Oil and Gas.

Should you have any questions or require additional information, please contact me at (304) 926-0499 extension 1654.

Sincerely,

James Martin, Chief
Office of Oil and Gas

**WV Department of Environmental Protection
Office of Oil and Gas
FY2013 Annual Report for Fund 3323
Per W.Va. Code 22-6-29(a)**

3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 01, 2012 2,563,159

Revenues:

FOIA	1,852
Fines and Penalties	63,925
Well Work Permit Fees	315,517
Horizontal Well Control Permit Fee	3,829,600
Miscellaneous	<u>985</u>

TOTAL REVENUE 4,211,879

Expenditures:

Personal Services	1,334,658
Benefits	523,236
Unclassified	<u>1,474,471</u>

TOTAL EXPENDITURES 3,332,365

Ending Cash at June 30, 2013 3,442,673