



west virginia department of environmental protection

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Earl Ray Tomblin, Governor
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December 18, 2013

The Honorable Jeffrey V. Kessler, Chair
The Honorable Tim Miley, Chair
Joint Committee on Government and Finance
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

President Kessler and Speaker Miley:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2013, as required by WV Code 22-16-12(h). During the fiscal year, \$7,644,245 was deposited into the fund and \$7,796,682 was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring, and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Two landfills have been added to the original inventory by the Legislative process. There are 7 landfills left to be closed.

Should you have any questions or require additional information, please contact me at (304) 926-0499.

Sincerely,

Patricia A Hickman, Interim Director
Division of Land Restoration

**West Virginia Department of Environmental Protection
Office of Environmental Remediation
Landfill Closure Assistance Program
Annual Report - FY 2013
Per WV Code 22-16-12(h)**

Fund 3328 - Closure Cost Assistance Fund

| | | |
|--------------------------------|------------------|--------------------------|
| Beginning Cash at July 1, 2012 | | 17,710,562 |
| Revenues: | | |
| Misc. | 0 | |
| Solid Waste Assessment Fees | 7,621,091 | |
| Investment Earnings | 23,155 | |
| TOTAL REVENUE | <u>7,644,245</u> | 7,644,245 |
| Expenditures: | | |
| Personal Services | 785,677 | |
| Benefits | 290,052 | |
| Unclassified | 6,720,952 | |
| TOTAL EXPENDITURES | <u>7,796,682</u> | 7,796,682 |
| Ending Cash at June 30, 2013 | | <u><u>17,558,126</u></u> |