

west virginia department of environmental protection

Executive Office 601 57th Street SE Charleston, WV 25304 Phone: (304) 926-0440 Fax: (304) 926-0446 Earl Ray Tomblin, Governor Randy C. Huffman, Cabinet Secretary dep.wv.gov

December 27, 2012

The Honorable Jeffrey V. Kessler, Chair The Honorable Richard Thompson, Chair Joint Committee on Government and Finance 1900 Kanawha Boulevard, East Charleston, West Virginia 25305

Dear President Kessler and Speaker Thompson:

Enclosed is a compilation of receipts and expenditures from the Underground Storage Tank Fund (UST) for fiscal year 2012, as required by WV Code 22-17-20(e). During the fiscal year, \$475,475 was deposited in to the fund and \$358,617 was expended. The following is activity for fiscal year 2012:

- Total Fines & Penalties Deposited \$136,011
- Exam Fees \$9,335
- Fees/Forfeitures \$323,784
- Inspection/Enforcement Information
 - o Initial Inspections 673
 - o Follow-up Inspections 261
 - Installation Inspections 36
 - Closure Inspections 46
 - Installation Plan Reviews 12
 - o Spill/Accidental Discharges Investigated 16
 - o Complaints Investigated 27
 - o NOV's Issued 630
 - o Administrative Orders Initiated 61

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Should you have any questions or require additional information, please contact me at (304) 926-0499.

Sincerely,

Michael Zeto, Chief Inspector

Office of Environmental Enforcement

West Virginia Department of Environmental Protection Office of Environmental Remediation Underground Storage Tank Fund Annual Report - FY 2011 Per WV Code 22-17-20(e)

Fund 3325 - Underground Storage Tank Administrative Fund

Beginning Cash at August 1, 2011		823,608
Revenues:		
FOIA	1,787	
Fees	323,784	
Examination Fees	9,335	
Misc.	3,696	
Investment Earnings	861	
Fines and Penalties	136,011	
TOTAL REVENUE		475,475
Expenditures:		
Personal Services	157,186	
Benefits	75,126	
Unclassified	126,305	
TOTAL EXPENDITURES		358,617
Ending Cash at June 30, 2012		940,466