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west virginia department of environmental protection

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Division of Water and Waste Management  
601 57<sup>th</sup> Street SE  
Charleston, WV 25304  
Phone: 304-926-0495  
Fax: 304-926-0497

Earl Ray Tomblin, Governor  
Randy C. Huffman, Cabinet Secretary  
dep.wv.gov

December 21, 2011

The Honorable Jeffrey V. Kessler, Senate President  
Co-Chair - Joint Committee on Government and Finance  
State Capitol Building, Room 227M  
1900 Kanawha Blvd. East  
Charleston, West Virginia 25305

The Honorable Richard Thompson, House Speaker  
Co-Chair - Joint Committee on Government and Finance  
State Capitol Building, Room 234M  
1900 Kanawha Blvd. East  
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2011 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Terrie Sangid at 304.926.0499, ext. 1285.

Sincerely,

Scott G. Mandirola  
Director

SGM/ts

Attachment

Cc: Aaron Allred, Legislative Services

Promoting a healthy environment.

State Fiscal Year 2011  
Hazardous Waste Management Fee Fund Report

<b>State FY 2011</b>				\$653,038
<b>Beginning Balance</b>				
	Revenue			
		<i>Fees</i>	\$642,204	
		<i>Investments &amp; other</i>	\$1,640	
		<i>Total Revenue</i>	\$643,844	
	Expenditures		\$416,408	
<b>State FY 2012</b>				\$880,474
<b>Beginning Balance</b>				
	Projected Revenue			
		<i>Fees</i>	\$674,910	
		<i>Investments &amp; Other</i>	\$1,800	
		<i>Total</i>	\$676,710	
	Projected Expenditures		583,864	
<b>Federal Matching</b>				
<b>Moneys Received</b>				
Federal FY11	Base Grant Award	\$1,794,878		
	Expenditures	\$1,794,878		
Federal FY12	Base Grant Award	\$1,791,068		
	Expenditures	\$1,791,068		

**State FY 2010 Invoicing by Type of Permit Activity**

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	20
Large Quantity Generator -- generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	93
Small Quantity Generator -- generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	422
Conditionally Exempt Small Quantity Generator -- generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely hazardous waste in a month. <i>\$100/facility</i>	2440

Fee set for State FY 11 -- \$640,725. Fees collected \$657,955.