



west virginia department of environmental protection

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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 21, 2010

The Honorable Earl Ray Tomblin, Chair
The Honorable Richard Thompson, Chair
Joint Committee on Government and Finance
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Dear President Tomblin and Speaker Thompson:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2010, as required by WV Code 22-16-12(h). During the fiscal year, \$6,115,883 was deposited in to the fund and \$5,973,330 was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Two landfills have been added to the original inventory by the Legislative process. There are 10 landfills left to be closed. The 10 remaining landfills are scheduled to be complete by 2018.

Should you have any questions or require additional information, please contact me at (304) 926-0499.

Sincerely,

Ken Ellison, Director
Division of Land Restoration

Promoting a healthy environment.

**West Virginia Department of Environmental Protection
Office of Environmental Remediation
Landfill Closure Assistance Program
Annual Report - FY 2010
Per WV Code 22-16-12(h)**

Fund 3328 - Closure Cost Assistance Fund

Beginning Cash at July 1, 2009		13,933,500
Revenues:		
FOIA	25	
Misc.	298	
Solid Waste Assessment Fees	6,094,693	
Investment Earnings	20,867	
TOTAL REVENUE	<u>6,115,883</u>	6,115,883
Expenditures:		
Personal Services	726,749	
Benefits	201,211	
Unclassified	5,045,370	
TOTAL EXPENDITURES	<u>5,973,330</u>	5,973,330
Ending Cash at June 30, 2010		<u><u>14,076,053</u></u>