



west virginia department of environmental protection

Division of Water and Waste Management
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 21, 2010

The Honorable Earl Ray Tomblin, Senate President
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 227M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

The Honorable Richard Thompson, House Speaker
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 234M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2010 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Terrie Sangid at 926-0499, ext. 1285.

Sincerely,

Scott G. Mandirola
Director

SGM/ts

Attachment

Cc: Aaron Allred, Legislative Services

Promoting a healthy environment.

**State Fiscal Year 2010
Hazardous Waste Management Fee Fund Report**

State FY 2010 Beginning Balance		\$439,826
Revenue	<i>Fees</i>	\$677,076
	<i>Investments & other</i>	\$1,124
	Total Revenue	\$678,200
Expenditures		\$464,988
State FY 2011 Beginning Balance		\$653,038
Projected Revenue	<i>Fees</i>	\$689,000
	<i>Investments & other</i>	\$1,000
	Total Projected Revenue	\$690,000
Projected Expenditures		\$599,192
State FY 2012 Projected Beginning Balance		\$743,846

Federal Matching Moneys Received

Federal FY 10	Base Grant Award	\$1,732,400
	Expenditures	\$1,732,400
Federal FY11	Base Grant Award	\$1,794,878
	Projected Expenditures	\$1,794,878

State FY 2010 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	19
Large Quantity Generator -- generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	96
Small Quantity Generator -- generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	423
Conditionally Exempt Small Quantity Generator -- generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely hazardous waste in a month. <i>\$100/facility</i>	2490
Fee set for State FY 10 -- \$688,816, collected \$677,076.	