



**Report to the Legislative Oversight Commission
on Education Accountability**

January 10, 2011

**SYSTEM PERFORMANCE
2004-2010**

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Target 2010 - A Compact for the Future of WV

System Performance 2004 - 2010

I. ACCESS

a. Credit Headcount Enrollment		b. Non-Credit Enrollment	
2003-2004	20,029	2003-2004	26,833
2009-2010	25,483	2009-2010	31,620
Increase / Decrease	27.2%	Increase / Decrease	17.8%
Goal	28,327	Goal	33,849

c. Adult Student Enrollment (25-44)		d. Tuition Rate	
2003-2004	6,956	2003-2004	72.0%
2009-2010	9,121	2009-2010	55.0%
Increase / Decrease	31.1%	Increase / Decrease	-17.0
Goal	10,047	Goal	60.0%

II. STUDENT SUCCESS

a. Certificate Degree Production		b. Associate Degree Production	
2003-2004	202	2003-2004	1,808
2009-2010	539	2009-2010	2,250
Increase / Decrease	166.8%	Increase / Decrease	24.4%
Goal	261	Goal	2,053

c. Total Degree Production		d. 6-Year Graduation Rate	
2003-2004	2,010	2003-2004	27.0%
2009-2010	2,789	2009-2010	26.7%
Increase / Decrease	38.8%	Increase / Decrease	-0.3
Goal	2,314	Goal	35.0%

II. STUDENT SUCCESS (cont'd)

e. Retention Rate

2003-2004	60.6%
2009-2010	60.3%
Increase / Decrease	-0.3
Goal	60.0%

f. Licensure Passage Rate

2003-2004	90.0%
2009-2010	94.8%
Increase / Decrease	4.8
Goal	90.0%

g. Developmental Ed - Next Level English

2003-2004	75.2%
2009-2010	62.9%
Increase / Decrease	-12.3
Goal	88.0%

h. Developmental Ed - Next Level Math

2003-2004	62.9%
2009-2010	62.7%
Increase / Decrease	-0.2
Goal	82.0%

III. WORKFORCE DEVELOPMENT

a. Career-Tech Certificate Degrees Offered

2003-2004	52
2009-2010	120
Increase / Decrease	130.8%
Goal	108

b. Career-Tech Associate Degrees Offered

2003-2004	173
2009-2010	205
Increase / Decrease	18.5%
Goal	214

c. Workforce Training Participants

2003-2004	26,098
2009-2010	32,686
Increase / Decrease	25.2%
Goal	25,354

d. Training Contact Hours Delivered

2003-2004	404,703
2009-2010	821,066
Increase / Decrease	102.9%
Goal	411,484

e. Individuals Completing Skill Set Certificate

2003-2004	3,132
2009-2010	7,042
Increase / Decrease	124.8%
Goal	4,380

IV. COLLABORATION

a. Collaboration with Career-Tech Ed Centers

2003-2004	306
2009-2010	462
Increase / Decrease	51.0%
Goal	376

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

Community and Technical College System

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	52,684	57,103	4,419	62,176	91.84%
i. Credit	21,827	25,483	3,656	28,327	89.96%
ii. Non-credit	30,857	31,620	763	33,849	93.41%
b. 18-24 enrollment	16,333	16,325	-8	18,456	88.45%
i. Credit	10,362	11,457	1,095	14,398	79.57%
ii. Non-credit	5,971	4,868	-1,103	4,058	119.96%
c. 25-44 enrollment	25,086	30,945	5,859	28,688	107.87%
i. Credit	7,353	9,121	1,768	10,047	90.78%
ii. Non-credit	17,733	21,824	4,091	18,641	117.08%
d. Dual enrollment	2,053	2,514	461	2,762	91.02%
II. Student Success					
a. Degree production					
i. Certificate	497	539	42	261	206.51%
ii. Associate	2,185	2,250	65	2,053	109.60%
iii. Total	2,682	2,789	107	2,314	120.53%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	27%	27%	0%	35%	76.29%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	57%	60%	3%	60%	100.50%
d. Job placement rate	74%	72%	-2%	90%	79.89%
e. Licensure pass rates	88%	95%	7%	90%	105.33%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	69%	63%	0%	88%	71.48%
ii. Math	62%	63%	1%	82%	76.46%
III. Workforce Development					
a. Career-technical certificate degree programs offered	113	120	7	108	111.11%
b. Career-technical associate degree programs offered	199	205	6	214	95.79%
c. Number of participants in workforce education or training programs	32,453	32,686	233	25,354	128.92%
d. Number of training contact hours delivered	710,494	821,066	110,572	411,484	199.54%
e. Number of individuals completing a skill set certificate	6,289	7,042	753	4,380	160.78%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	120	83	-37	300	27.67%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	445	462	17	376	122.87%
c. Number of programs offered in collaboration with employers	321	245	-76	288	85.07%

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

Blue Ridge Community and Technical College

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	9,569	10,564	995	9,506	111.13%
i. Credit	2,466	3,248	782	3,000	108.27%
ii. Non-credit	7,103	7,316	213	6,506	112.45%
b. 18-24 enrollment	1,737	1,912	175	1,715	111.49%
i. Credit	804	951	147	800	118.88%
ii. Non-credit	933	961	28	915	105.03%
c. 25-44 enrollment	6,266	6,686	420	6,460	103.50%
i. Credit	910	1,227	317	1,300	94.38%
ii. Non-credit	5,356	5,459	103	5,160	105.79%
d. Dual enrollment	88	129	41	200	64.50%
II. Student Success					
a. Degree production					
i. Certificate	51	126	75	160	78.75%
ii. Associate	142	181	39	125	144.80%
iii. Total	193	307	114	285	107.72%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	26%	36%	10%	35%	104.00%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	55%	60%	5%	70%	85.57%
d. Job placement rate	68%	79%	11%	90%	87.67%
e. Licensure pass rates	97%	79%	-18%	90%	88.11%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	83%	86%	3%	88%	97.16%
ii. Math	90%	83%	-7%	82%	101.59%
III. Workforce Development					
a. Career-technical certificate degree programs offered	16	14	-2	12	116.67%
b. Career-technical associate degree programs offered	23	19	-4	22	86.36%
c. Number of participants in workforce education or training programs	4,913	5,213	300	4,635	112.47%
d. Number of training contact hours delivered	24,717	26,153	1,436	24,000	108.97%
e. Number of individuals completing a skill set certificate	146	671	525	115	583.48%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	9	10	1	10	100.00%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	75	75	0	58	129.31%
c. Number of programs offered in collaboration with employers	38	42	4	23	182.61%

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

Bridgemont Community and Technical College

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	1,770	2,610	840	2,000	130.50%
i. Credit	702	921	219	900	102.33%
ii. Non-credit	1,068	1,689	621	1,100	153.55%
b. 18-24 enrollment	551	676	125	649	104.16%
i. Credit	442	463	21	586	79.01%
ii. Non-credit	109	213	104	63	338.10%
c. 25-44 enrollment	714	865	151	1,235	70.04%
i. Credit	190	276	86	228	121.05%
ii. Non-credit	524	589	65	1,007	58.49%
d. Dual enrollment	27	76	49	72	105.56%
II. Student Success					
a. Degree production					
i. Certificate	17	9	-8	35	25.71%
ii. Associate	142	126	-16	160	78.75%
iii. Total	159	135	-24	195	69.23%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	38%	31%	-8%	35%	87.14%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	51%	51%	0%	70%	73.43%
d. Job placement rate	70%	85%	15%	90%	94.11%
e. Licensure pass rates	83%	87%	4%	90%	96.67%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	88%	81%	-7%	88%	92.05%
ii. Math	83%	50%	-33%	82%	60.98%
III. Workforce Development					
a. Career-technical certificate degree programs offered	18	14	-4	7	200.00%
b. Career-technical associate degree programs offered	23	23	0	17	135.29%
c. Number of participants in workforce education or training programs	1,068	1,689	621	1,745	96.79%
d. Number of training contact hours delivered	23,417	47,744	24,327	14,940	319.57%
e. Number of individuals completing a skill set certificate	36	72	36	102	70.59%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	52	0	-52	10	0.00%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	30	32	2	35	91.43%
c. Number of programs offered in collaboration with employers	2	3	1	10	30.00%

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

Eastern WV Community and Technical College

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	1,893	1,729	-164	3,400	50.85%
i. Credit	546	636	90	1,400	45.43%
ii. Non-credit	1,347	1,093	-254	2,000	54.65%
b. 18-24 enrollment	412	294	-118	1,086	27.07%
i. Credit	169	196	27	921	21.28%
ii. Non-credit	243	98	-145	165	59.39%
c. 25-44 enrollment	840	591	-249	1,201	49.21%
i. Credit	165	210	45	381	55.12%
ii. Non-credit	675	381	-294	820	46.46%
d. Dual enrollment	173	173	0	734	23.57%
II. Student Success					
a. Degree production					
i. Certificate	0	4	4	30	13.33%
ii. Associate	27	27	0	82	32.93%
iii. Total	27	31	4	112	27.68%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	0%	15%	11%	35%	42.86%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	53%	40%	-13%	60%	66.67%
d. Job placement rate	79%	71%	-8%	90%	79.33%
e. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	82%	65%	-17%	88%	73.86%
ii. Math	86%	96%	10%	82%	117.07%
III. Workforce Development					
a. Career-technical certificate degree programs offered	8	9	1	5	180.00%
b. Career-technical associate degree programs offered	11	10	-1	10	100.00%
c. Number of participants in workforce education or training programs	2,219	1,125	-1,094	1,725	65.22%
d. Number of training contact hours delivered	19,320	28,255	8,935	11,470	246.34%
e. Number of individuals completing a skill set certificate	3	260	257	120	216.67%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	12	8	-4	123	6.50%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	21	0	-21	4	0.00%
c. Number of programs offered in collaboration with employers	19	8	-11	53	15.09%

COMPACT SUBMISSION UPDATE

Fiscal Year 2009-2010

Kanawha Valley Community and Technical College

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	3,351	3,488	137	7,345	47.49%
i. Credit	1,737	2,227	490	2,020	110.25%
ii. Non-credit	1,614	1,261	-353	5,325	23.68%
b. 18-24 enrollment	1,152	1,341	189	3,081	43.52%
i. Credit	848	1,185	337	825	143.64%
ii. Non-credit	304	156	-148	2,256	6.91%
c. 25-44 enrollment	1,681	1,205	-476	2,224	54.18%
i. Credit	757	854	97	684	124.85%
ii. Non-credit	924	351	-573	1,540	22.79%
II. Student Success					
a. Degree production					
i. Certificate	18	16	-2	58	27.59%
ii. Associate	235	281	46	180	156.11%
iii. Total	253	297	44	238	124.79%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	19%	20%	1%	35%	57.71%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	56%	58%	1%	62%	93.27%
d. Job placement rate	81%	76%	-5%	90%	84.44%
e. Licensure pass rates	100%	100%	22%	98%	102.04%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	63%	66%	3%	88%	74.89%
ii. Math	48%	65%	17%	82%	79.76%
III. Workforce Development					
a. Career-technical certificate degree programs offered	12	12	0	16	75.00%
b. Career-technical associate degree programs offered	22	22	0	28	78.57%
c. Number of participants in workforce education or training programs	1,968	1,825	-143	3,139	58.14%
d. Number of training contact hours delivered	82,621	85,985	3,364	62,278	138.07%
e. Number of individuals completing a skill set certificate	1,637	658	-979	1,492	44.10%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	4	10	6	58	17.24%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	198	178	-20	42	423.81%
c. Number of programs offered in collaboration with employers	23	20	-3	58	34.48%

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

Mountwest Community and Technical College

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	4,929	5,561	632	6,329	87.87%
i. Credit	2,449	2,999	550	2,781	107.84%
ii. Non-credit	2,480	2,562	82	3,548	72.21%
b. 18-24 enrollment	1,152	1,201	49	2,063	58.22%
i. Credit	1,134	1,149	15	1,298	88.52%
ii. Non-credit	18	52	34	765	6.80%
c. 25-44 enrollment	1,491	3,920	2,429	3,673	106.72%
i. Credit	974	1,410	436	1,233	114.36%
ii. Non-credit	517	2,510	1,993	2,440	102.87%
d. Dual enrollment	29	0	-29	70	0.00%
II. Student Success					
a. Degree production					
i. Certificate	64	17	-47	25	68.00%
ii. Associate	327	257	-70	295	87.12%
iii. Total	391	274	-117	320	85.63%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	28%	27%	-1%	35%	77.71%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	56%	61%	5%	60%	102.17%
d. Job placement rate	69%	66%	-3%	90%	73.78%
e. Licensure pass rates	82%	96%	14%	91%	105.82%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	72%	64%	-8%	90%	70.67%
ii. Math	67%	70%	3%	82%	85.37%
III. Workforce Development					
a. Career-technical certificate degree programs offered	11	13	2	18	72.22%
b. Career-technical associate degree programs offered	23	29	6	21	138.10%
c. Number of participants in workforce education or training programs	4,210	4,241	31	4,035	105.11%
d. Number of training contact hours delivered	130,807	257,694	126,887	146,965	175.34%
e. Number of individuals completing a skill set certificate	240	230	-10	1,164	19.76%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	0	0	0	10	0.00%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	33	68	35	60	113.33%
c. Number of programs offered in collaboration with employers	4	5	1	20	25.00%

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

New River Community and Technical College

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	8,495	10,154	1,659	8,558	118.65%
i. Credit	2,338	2,766	428	3,886	71.18%
ii. Non-credit	6,157	7,388	1,231	4,672	158.13%
b. 18-24 enrollment	2,306	3,035	729	2,822	107.55%
i. Credit	1,024	1,188	164	1,500	79.20%
ii. Non-credit	1,282	1,847	565	1,322	139.71%
c. 25-44 enrollment	4,057	6,612	2,555	4,415	149.76%
i. Credit	794	1,071	277	1,178	90.92%
ii. Non-credit	3,263	5,541	2,278	3,237	171.18%
d. Dual enrollment	274	368	94	240	153.33%
II. Student Success					
a. Degree production					
i. Certificate	39	23	-16	70	32.86%
ii. Associate	144	133	-11	156	85.26%
iii. Total	183	156	-27	226	69.03%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	27%	26%	-1%	35%	74.29%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	60%	62%	2%	67%	92.54%
d. Job placement rate	81%	73%	-8%	90%	81.11%
e. Licensure pass rates	96%	100%	4%	90%	111.11%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	81%	52%	-29%	86%	60.23%
ii. Math	74%	64%	-10%	86%	74.42%
III. Workforce Development					
a. Career-technical certificate degree programs offered	7	7	0	12	58.33%
b. Career-technical associate degree programs offered	17	17	0	18	94.44%
c. Number of participants in workforce education or training programs	6,182	6,395	213	3,238	197.50%
d. Number of training contact hours delivered	58,760	88,781	30,021	48,822	181.85%
e. Number of individuals completing a skill set certificate	447	142	-305	102	139.22%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	4	0	-4	46	0.00%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	29	43	14	64	67.19%
c. Number of programs offered in collaboration with employers	21	59	38	2	2950.00%

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

Pierpont Community and Technical College

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	4,345	4,745	400	12,050	39.38%
i. Credit	2,646	2,730	84	6,025	45.31%
ii. Non-credit	1,699	2,015	316	6,025	33.44%
b. 18-24 enrollment	1,669	1,776	107	4,398	40.38%
i. Credit	1,405	1,518	113	3,916	38.76%
ii. Non-credit	264	258	-6	482	53.53%
c. 25-44 enrollment	1,395	1,765	370	4,762	37.06%
i. Credit	716	733	17	1,750	41.89%
ii. Non-credit	679	1,032	353	3,012	34.26%
d. Dual enrollment	484	447	-37	700	63.86%
II. Student Success					
a. Degree production					
i. Certificate	118	122	4	105	116.19%
ii. Associate	273	273	0	450	60.67%
iii. Total	391	395	4	555	71.17%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	27%	28%	1%	35%	80.00%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	56%	64%	8%	74%	86.62%
d. Job placement rate	88%	78%	-10%	90%	86.22%
e. Licensure pass rates	80%	87%	7%	90%	96.22%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	35%	63%	28%	88%	71.70%
ii. Math	66%	71%	5%	82%	86.22%
III. Workforce Development					
a. Career-technical certificate degree programs offered	9	9	0	11	81.82%
b. Career-technical associate degree programs offered	24	24	0	35	68.57%
c. Number of participants in workforce education or training programs	1,124	2,029	905	2,350	86.34%
d. Number of training contact hours delivered	114,344	80,433	-33,911	49,000	164.15%
e. Number of individuals completing a skill set certificate	909	2,022	1,113	665	304.06%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	0	15	15	5	300.00%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	2	1	-1	20	5.00%
c. Number of programs offered in collaboration with employers	3	3	0	25	12.00%

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

Southern WV Community and Technical College

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 09-10	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	5,003	5,526	523	5,304	104.19%
i. Credit	2,269	2,575	306	2,917	88.28%
ii. Non-credit	2,734	2,951	217	2,387	123.63%
b. 18-24 enrollment	1,778	1,753	-25	1,783	98.32%
i. Credit	1,376	1,415	39	1,663	85.09%
ii. Non-credit	402	338	-64	120	281.67%
c. 25-44 enrollment	2,204	2,306	102	2,230	103.41%
i. Credit	591	651	60	846	76.95%
ii. Non-credit	1,613	1,655	42	1,384	119.58%
d. Dual enrollment	200	467	267	275	169.82%
II. Student Success					
a. Degree production					
i. Certificate	53	27	-26	67	40.30%
ii. Associate	270	225	-45	265	84.91%
iii. Total	323	252	-71	332	75.90%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	25%	29%	4%	35%	81.43%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	59%	64%	5%	60%	106.00%
d. Job placement rate	77%	73%	-4%	90%	80.78%
e. Licensure pass rates	91%	98%	7%	98%	100.00%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	70%	61%	-9%	88%	68.86%
ii. Math	77%	77%	0%	82%	94.39%
III. Workforce Development					
a. Career-technical certificate degree programs offered	8	12	4	11	109.09%
b. Career-technical associate degree programs offered	21	24	3	19	126.32%
c. Number of participants in workforce education or training programs	4,490	5,072	582	2,244	226.02%
d. Number of training contact hours delivered	81,260	61,447	-19,813	15,708	391.18%
e. Number of individuals completing a skill set certificate	2,034	2,426	392	117	2073.50%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	8	9	1	35	25.71%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	4	0	-4	52	0.00%
c. Number of programs offered in collaboration with employers	49	57	8	20	285.00%

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

WV Northern Community College

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	6,339	6,890	551	5,111	134.81%
i. Credit	2,921	3,150	229	3,238	97.28%
ii. Non-credit	3,418	3,740	322	1,873	199.68%
b. 18-24 enrollment	2,412	1,905	-507	1,760	108.24%
i. Credit	1,291	1,441	150	1,632	88.30%
ii. Non-credit	1,121	464	-657	128	362.50%
c. 25-44 enrollment	3,226	4,317	1,091	1,917	225.20%
i. Credit	986	1,135	149	1,200	94.58%
ii. Non-credit	2,240	3,182	942	717	443.79%
d. Dual enrollment	363	303	-60	575	52.70%
II. Student Success					
a. Degree production					
i. Certificate	111	112	1	96	116.67%
ii. Associate	258	295	37	227	129.96%
iii. Total	369	407	38	323	126.01%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	25%	24%	-1%	35%	68.57%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	59%	54%	-5%	65%	83.54%
d. Job placement rate	64%	60%	-4%	69%	87.05%
e. Licensure pass rates	88%	93%	5%	90%	103.56%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	64%	73%	9%	80%	91.63%
ii. Math	66%	67%	1%	75%	89.47%
III. Workforce Development					
a. Career-technical certificate degree programs offered	12	13	1	16	81.25%
b. Career-technical associate degree programs offered	18	18	0	17	105.88%
c. Number of participants in workforce education or training programs	2,864	3,151	287	2,031	155.15%
d. Number of training contact hours delivered	147,880	96,076	-51,804	53,034	181.16%
e. Number of individuals completing a skill set certificate	758	475	-283	45	1055.56%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	9	9	0	20	45.00%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	18	21	3	51	41.18%
c. Number of programs offered in collaboration with employers	132	14	-118	68	20.59%

COMPACT SUBMISSION UPDATE
Fiscal Year 2009-2010

WVU at Parkersburg

Measure	Actual 2008-09	Actual 2009-10	Increase/ Decrease from 08-09	Compact Goals 2010	% Goal Attainment 2010
I. Access					
a. Total enrollment	6,990	5,836	-1,154	6,227	93.72%
i. Credit	3,753	4,231	478	3,101	136.44%
ii. Non-credit	3,237	1,605	-1,632	3,126	51.34%
b. 18-24 enrollment	3,164	2,432	-732	2,646	91.91%
i. Credit	1,869	1,951	82	2,279	85.61%
ii. Non-credit	1,295	481	-814	367	131.06%
c. 25-44 enrollment	3,212	2,678	-534	3,329	80.44%
i. Credit	1,270	1,554	284	985	157.77%
ii. Non-credit	1,942	1,124	-818	2,344	47.95%
d. Dual enrollment	413	455	42	530	85.85%
II. Student Success					
a. Degree production					
i. Certificate	26	83	57	30	276.67%
ii. Associate	367	424	57	366	115.85%
iii. Total	393	507	114	396	128.03%
b. 6-year graduation rate, certificate or associate degree-seeking first-time, full-time freshman	30%	26%	-4%	35%	75.43%
c. 1st to 2nd year retention rate (first-time, full-time degree-seeking freshman)	57%	60%	3%	61%	98.03%
d. Job placement rate	72%	70%	-2%	92%	76.09%
e. Licensure pass rates	82%	97%	15%	95%	101.58%
f. Percentage of developmental education completers that successfully complete the next subsequent college-level course					
i. English	55%	51%	-4%	88%	58.41%
ii. Math	39%	44%	5%	82%	53.05%
III. Workforce Development					
a. Career-technical certificate degree programs offered	12	17	5	16	106.25%
b. Career-technical associate degree programs offered	17	19	2	18	105.56%
c. Number of participants in workforce education or training programs	3,415	1,946	-1,469	3,693	52.69%
d. Number of training contact hours delivered	27,368	48,498	21,130	38,880	124.74%
e. Number of individuals completing a skill set certificate	79	86	7	90	95.56%
IV. Collaboration					
a. Number of courses brokered from other higher education institutions	22	22	0	15	146.67%
b. Number of postsecondary courses brokered from or offered in collaboration with public school career-technical education centers	35	44	9	7	628.57%
c. Number of programs offered in collaboration with employers	30	34	4	34	100.00%