

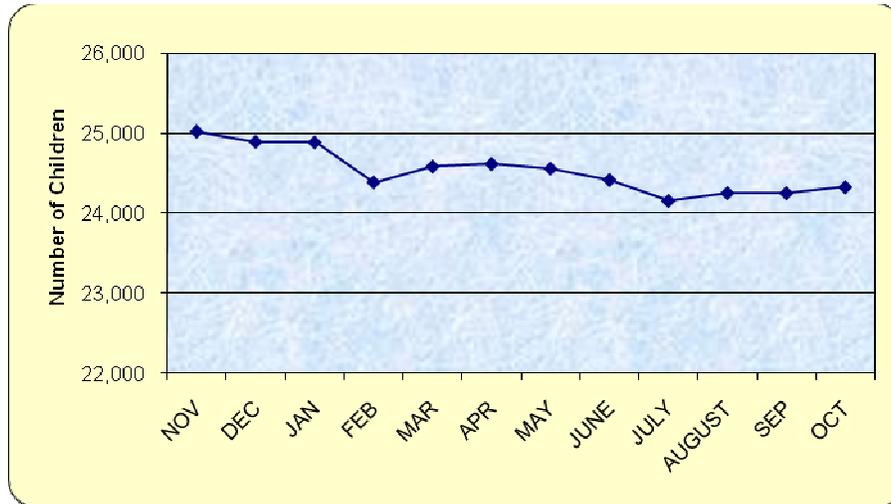
WV CHILDREN'S HEALTH INSURANCE AGENCY

REPORT FOR NOVEMBER 2008

I. Enrollment on October 31, 2008: 24,328

See Attachment 1 for enrollment by county.

Current 12-Month Enrollment Period: November 2007 through October 2008



Enrollee Totals: August 2008 to October 2008

Month	Total	1 Year	Total
August	1,618	Average	1,716
September	1,674	High	2,106
October	1,600	Low	1,325

New Enrollee (Never Before on CHIP) Totals: August 2008 to October 2008

Month	Total	1 Year	Total
August	699	Average	686
September	674	High	832
October	672	Low	540

II. Re-enrollment for 3 Month Period: July 2008 to September 2008

Total Forms Mailed		Enrolled within Notice Period		Reopened Cases After Closure		Final Closures	
Month	Total	#	%	#	%	#	%
July	2,028	1,063	52%	253	12%	712	35%
August	2,076	1,174	57%	236	11%	605	29%
September	1,860	1,072	58%	180	10%	585	31%

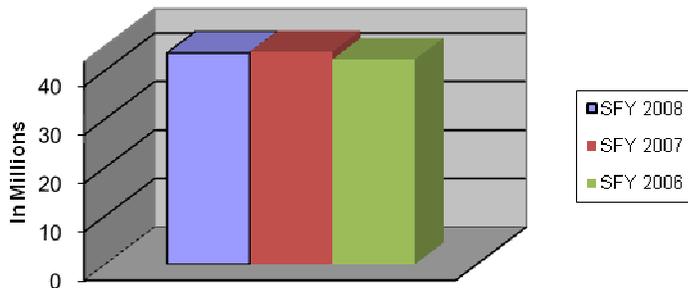
III. Financial Activity

Please see this month's financial statement at Attachment 2.

The average annualized claims cost per child for the month ended September 2008 was \$1,863.

Annual Expenditures for a 3 Year Period: SFY 2006 – SFY 2008

	SFY 2008	FFP% 2008	SFY 2007	FFP% 2007	SFY 2006	FFP% 2006
Federal	35,626,232	81.98	35,472,537	80.97	34,247,276	81.09
State	7,947,861	18.02	8,336,944	19.03	7,986,385	18.91
Total Costs	43,574,093	100.00	43,809,481	100.00	42,233,661	100.00



Monthly Budgeted and Current 3 Month Period: July 2008 – September 2008

	Budgeted Per Month	Wtd. Avg. For Qtr.	Actual		
			September 2008	August 2008	July 2008
Federal	3,028,695	2,663,382	2,237,769	2,781,030	2,971,347
State	706,285	585,437	491,883	611,297	653,131
Total	3,734,980	3,248,819	2,729,652	3,392,328	3,624,478

