

West Virginia Children's Health Insurance Program 1018 Kanawha Boulevard East Suite 209 Charleston, WV 25301

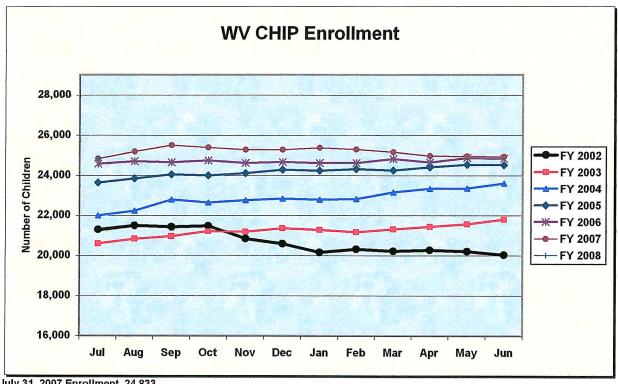
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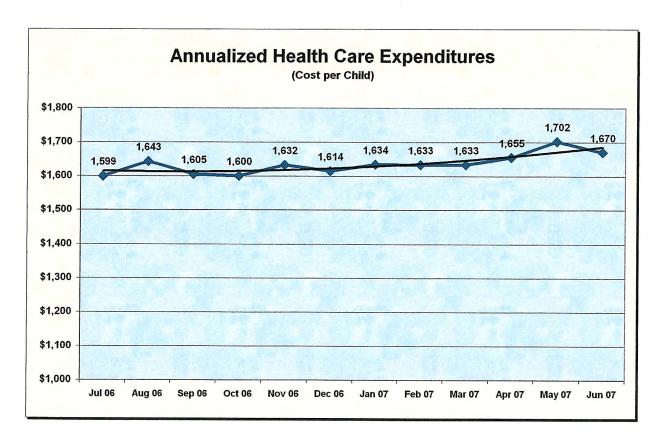
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### Joint Committee on Government and Finance Report

August 2007



July 31, 2007 Enrollment 24,833



# West Virginia Children's Health Insurance Program Comparative Balance Sheet June 30, 2007 and 2006 (Accrual Basis)

	June 30, 2007	June 30, 2006	Variance	
Assets:				
Cash & Cash Equivalents	\$4,977,366	\$876,406	\$4,100,960	468%
Due From Federal Government	\$3,392,599	\$3,082,902	\$309,697	10%
Due From Other Funds	\$797,347	\$535,419	\$261,928	49%
Accrued Interest Receivable	\$20,640	\$3,640	\$17,000	467%
Fixed Assets, at Historical Cost	<u>\$64,933</u>	<u>\$75,128</u>	<u>(\$10,195)</u>	<u>-14%</u>
Total Assets	<u>\$9,252,885</u>	<u>\$4,573,495</u>	<u>\$4,679,390</u>	<u>102%</u>
Liabilities:				
Due to Other Funds	\$79,946	\$77,919	\$2,027	3%
Deferred Revenue	\$3,866,996	\$714,710	\$3,152,286	441%
Unpaid Insurance Claims Liability	<u>\$4,110,000</u>	<u>\$2,753,490</u>	<u>\$1,356,510</u>	<u>49%</u>
Total Liabilities	<u>\$8,056,942</u>	<u>\$3,546,119</u>	\$4,510,823	<u>127%</u>
Fund Equity	<u>\$1,195,943</u>	\$1,027,377	<u>\$168,566</u>	<u>16%</u>
Total Liabilities and Fund Equity	<u>\$9,252,885</u>	<u>\$4,573,496</u>	\$4,679,389	<u>102%</u>

#### PRELIMINARY FINANCIAL STATEMENTS

Unaudited - For Management Purposes Only - Unaudited

## West Virginia Children's Health Insurance Program Comparative Statement of Revenues, Expenditures and Changes in Fund Balances For the Twelve Months Ended June 30, 2007 and June 30, 2006 (Modified Accrual Basis)

	June 30, 2007	June 30, 2006	Variance	
Revenues:				
Federal Grants	36,393,823	31,878,421	4,515,402	14%
State Appropriations	8,677,528	9,070,795	(393,267)	-4%
Premium Revenues	11,433	0	11,433	
Investment Earnings	<u>168,566</u>	<u>53,036</u>	<u>115,530</u>	218%
Total Operating Revenues	<u>45,251,349</u>	41,002,252	4,249,097	<u>10%</u>
Operating Expenditures:				
Claims:				
Outpatient Services	10,446,632	9,986,991	459,641	5%
Physicians & Surgical	9,403,916	8,722,688	681,228	8%
Prescribed Drugs	8,521,422	7,849,298	672,124	9%
Dental	4,987,934	4,787,135	200,799	4%
Inpatient Hospital Services	4,491,611	2,757,505	1,734,106	63%
Outpatient Mental Health	1,545,992	1,572,472	(26,480)	-2%
Vision	1,250,098	1,229,655	20,443	2%
Inpatient Mental Health	883,943	659,722	224,221	34%
Durable & Disposable Med. Equip.	484,416	352,985	131,431	37%
Medical Transportation	359,938	225,684	134,254	59%
Therapy	348,681	307,361	41,320	13%
Other Services	131,155	102,292	28,863	28%
Less: Collections*	<u>(747,894)</u>	<u>(441,856)</u>	(306,038)	69%
Total Claims	<u>42,107,844</u>	<u>38,111,932</u>	3,995,912	<u>10%</u>
General and Admin Expenses:				
Salaries and Benefits	462,360	455,119	7,241	2%
Program Administration	1,925,168	1,883,219	41,949	2%
Eligibility	304,118	296,682	7,436	3%
Outreach & Health Promotion	174,161	94,183	79,978	85%
Current	<u>109,132</u>	<u>108,081</u>	<u>1,051</u>	<u>1%</u>
Total Administrative	<u>2,974,939</u>	<u>2,837,284</u>	<u>137,655</u>	<u>5%</u>
Total Expenditures	45,082,783	<u>40,949,216</u>	4,133,568	<u>10%</u>
Excess of Revenues				
Over (Under) Expenditures	168,566	53,036	115,530	218%
Fund Equity, Beginning	<u>1,027,377</u>	974,341	<u>53,036</u>	<u>5%</u>
Fund Equity, Ending	<u>1,195,943</u>	<u>1,027,377</u>	<u>168,566</u>	<u>16%</u>

<sup>\*</sup> Collections are primarily drug rebates and subrogation

#### PRELIMINARY FINANCIAL STATEMENTS

Unaudited - For Management Purposes Only - Unaudited

West Virginia Children's Health Insurance Program Budget to Actual Statement State Fiscal Year 2007 For the Twelve Months Ended June 30, 2007

	Budgeted for <u>Year</u>	Year to Date Budgeted Amt	Year to Date <u>Actual Amt</u> <u>Variance*</u>			Monthly <u>Budgeted Amt</u>	<u>Jun-07</u>	<u>May-07</u>	<u>Apr-07</u>
Projected Cost	\$44,518,706	\$44,518,706	\$41,601,386	\$2,917,320	7%∏	\$3,709,892	\$3,433,890	\$4,453,373	\$3,515,383
Premiums	0	\$0	11,433	\$0	n/a	0	\$3,977	\$2,949	\$2,184
Medical Copays	560,000	\$560,000	0	560,000	-100%	46,667	0	0	0
Drug Copays	475,000	\$475,000	0	475,000	-100%	39,583	0	0	0
Subrogation & Rebates	<u>300,000</u>	<u>\$300,000</u>	<u>753,385</u>	(453,385)	151%	25,000	60,891	120,967	42,641
Net Benefit Cost	43,183,706	\$43,183,706	\$40,836,568	\$2,347,138	5%	3,598,642	3,369,022	4,329,457	3,470,558
Salaries & Benefits Program Administration Eligibility Outreach Current Expense	\$600,000 1,951,762 324,000 100,000 <u>169,480</u>	\$1,951,762 \$324,000	\$462,361 1,927,831 302,552 24,162 256,007	\$137,639 23,931 21,448 75,838 (86,527)	23% 1% 7% 76% -51%	\$50,000 162,647 27,000 8,333 14,123	\$39,293 166,666 76,485 4,437 159,681	\$39,908 257,212 3,160 4,565 11,475	\$39,339 177,960 5,160 1,381 11,511
Total Admin Cost	\$3,145,242	\$3,145,242	\$2,972,913	\$172,329	5%	\$262,104	\$446,562	\$316,320	\$235,351
Total Program Cost	\$46,328,948	\$46,328,948	\$43,809,481	\$ <u>2,519,467</u>	5%	\$3,860,746	\$3,815,584	\$4,645,777	\$3,705,909
Federal Share 80.97% State Share 19.03%	37,526,448 <u>8,802,500</u>	\$37,526,448 <u>\$8,802,500</u>	\$35,484,556 \$8,324,925	2,041,891 <u>477,575</u>	5% 5%	3,127,204 <u>733,542</u>	3,089,478 <u>726,106</u>	3,761,686 <u>884,091</u>	3,000,674 <u>705,234</u>
Total Program Cost **	<u>\$46,328,948</u>	\$46,328,948	<u>\$43,809,481</u>	<u>\$2,519,467</u>	5%	\$3,860,746	\$3,815,584	\$4,645,777	\$3,705,909

<sup>\*</sup> Positive percentages indicate favorable variances

Please note: Medical and Drug Co-pay figures are incomplete.

Unaudited - Cash Basis For Management Purposes Only - Unaudited

<sup>\*\*</sup> Budgeted Year Based on CCRC Actuary 6/30/2006 Report.

### WV CHIP Enrollment Report July 2007

Barbour         3,248         314         1,583         1,897         58,4%         92,5%         34         255           Borkeloy         22,882         1,166         5,639         6,805         29,7%         93,3%         21         1,068           Borone         5,706         324         2,565         2,889         50,6%         97,7%         4         133           Braxton         3,044         203         1,597         1,800         59,1%         95,6%         13         155           Brooke         4,658         301         1,453         1,754         37,7%         98,5%         3         0"           Cabell         19,900         965         8,035         9,000         47,6%         91,6%         39         1,218           Calbour         1,389         137         856         993         71,5%         88,0%         95,2%         30         1,180           Calpur         2,454         194         1,375         1,569         63,9%         95,1%         15         94           Caly         2,454         194         1,375         1,569         63,9%         92,1%         36         706           Galmer	County	County Pop. 2005 Est.	Total CHIP Enrollment	Total Medicaid Enrollment	Total CHIP/Medicaid	CHIP/Medicaid Enrollment	Total % Insured	# Children Insured	Est. # Uninsured
Berkeley         22,882         1,166         5,639         6,805         29.7%         93.9%         21         1,084           Boone         5,706         324         2,565         2,889         50.6%         97.9%         4         133           Brooke         4,658         301         1,453         1,754         37.7%         98.5%         3         0**           Cabell         18,900         965         8,035         9,000         47.6%         80.9%         52         207           Calhoun         1,389         137         856         993         71.5%         88.0%         52         207           Clay         2,454         194         1,375         1,569         63.9%         95.1%         15         94           Doddridge         1,607         127         741         868         54.0%         96.4%         6         60           Gilmer         1,154         104         591         695         60.2%         80         32         115           Grant         2,463         179         904         1,083         44.0%         96.8%         11         82           Gilmer         7,110         582	•						3/2002*	Ranking*	
Berkeley         22,882         1,166         5,639         6,805         29.7%         93.9%         21         1,084           Boone         5,706         324         2,565         2,889         50.6%         97.9%         4         133           Brooke         4,658         301         1,453         1,754         37.7%         98.5%         3         0**           Cabell         18,900         965         8,035         9,000         47.6%         80.9%         52         207           Calhoun         1,389         137         856         993         71.5%         88.0%         52         207           Clay         2,454         194         1,375         1,569         63.9%         95.1%         15         94           Doddridge         1,607         127         741         868         54.0%         96.4%         6         60           Gilmer         1,154         104         591         695         60.2%         80         32         115           Grant         2,463         179         904         1,083         44.0%         96.8%         11         82           Gilmer         7,110         582									
Bonne									
Brackon         3,044         203         1,597         1,800         50.1%         95.6%         13         155           Brooke         4,658         301         1,453         1,754         37.7%         98.5%         3         0°*           Calhoun         13,890         965         8,035         9,000         47.6%         91.6%         39         1,218           Calhoun         1,389         137         856         993         71.5%         88.0%         52         207           Clay         2,454         194         1375         1,569         63.9%         95.1%         15         94           Doddridge         1,167         127         741         868         54.0%         96.4%         6         60           Glimer         1,154         104         591         695         60.2%         92.8%         32         115           Grant         2,463         179         904         1,083         44.0%         95.8%         11         82           Grant         2,463         179         904         1,083         44.0%         95.8%         11         82           Harmishire         7,110         286	•								
Brooke									
Cabell         18,900         965         8,035         9,000         47,6%         91,6%         39         1,218           Calhoun         1,389         137         856         993         71,5%         88,0%         52         207           Clay         2,454         194         1,375         1,569         63,9%         95,1%         15         94           Doddridge         1,607         127         741         868         54,0%         96,4%         6         60           Gilmer         1,154         104         591         695         60,2%         92,8%         32         115           Grant         2,463         179         904         1,083         44,0%         94,8%         17         306           Greenbrier         7,110         582         2,832         3,414         48,0%         94,8%         17         306           Harmschie         7,511         586         1,825         2,111         41,3%         91,3%         40         295           Harrison         14,973         975         5,905         6,880         45,9%         99,9%         1         0***           Jackson         6,277 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Calhoun         1,389         137         856         993         71,5%         88,0%         52         207           Clay         2,454         194         1,375         1,569         63,9%         95,1%         15         94           Doddridge         1,607         127         741         868         54,0%         96,4%         6         60           Fayette         9,692         985         4,793         5,778         59,6%         92,1%         36         706           Gilmer         1,154         104         591         60,2%         92,8%         32         115           Grant         2,463         179         904         1,083         44,0%         95,8%         11         80           Greenbrier         7,110         582         2,832         3,414         48,0%         94,8%         17         306           Harmoshire         5,110         286         1,825         2,111         41,7%         92,9%         31         443         41,7%         92,9%         31         443         41,7%         92,9%         31         443         41,7%         92,9%         31         443         41,7%         92,9%         31 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>									-
Clay         2,454         194         1,375         1,569         63,9%         95,1%         15         94           Doddridge         1,607         127         741         868         54,0%         96,4%         6         60           Fayette         9,692         985         4,793         5,778         59,6%         92,1%         36         706           Glimer         1,154         104         591         695         60,2%         92,8%         32         115           Grant         2,463         179         904         1,083         44,0%         98,8%         11         82           Greenbrier         7,110         582         2,832         3,414         48,0%         94,8%         17         306           Hampshire         5,110         286         1,825         2,111         41,3%         91,3%         40         295           Hancock         6,270         400         2,214         2,614         41,7%         92,9%         31         443           Harrison         14,973         375         5,905         6,880         45,9%         99,9%         1         0***           Jackson         6,277         <									
Doddridge         1,607         127         741         868         54,0%         96.4%         6         60           Fayette         9,692         985         4,793         5,778         59,6%         92,1%         36         706           Glimer         1,154         104         591         695         60,2%         92,8%         32         115           Grant         2,463         179         904         1,083         44,0%         98,8%         11         82           Greenbrier         7,110         582         2,832         3,414         48,0%         98,8%         11         306           Harncook         6,270         400         2,214         2,614         41,7%         92,9%         31         443           Hardy         2,950         136         1,034         1,170         39,7%         93,6%         26         200           Harrison         14,973         975         5,905         6,880         45,9%         99,9%         1         0***           Jackson         6,277         375         2,340         2,715         43,3%         93,9%         22         340           Jefferson         11,465									
Fayette 9,692 985 4,793 5,778 59.6% 92.1% 36 706 Gilmer 1,154 104 591 695 60.2% 92.8% 32 115 Grant 2,463 179 904 1,083 44.0% 95.8% 11 82 Greenbrier 7,110 582 2,832 3,414 48.0% 94.8% 17 306 Hampshire 5,110 286 1,825 2,111 41.3% 91.3% 40 295 Hancock 6,270 400 2,214 2,614 41.7% 92.9% 31 443 Hardy 2,950 136 1,034 1,170 39.7% 93.6% 26 200 Harrison 14,973 975 5,905 6,880 45.9% 99.9% 1 0** Jackson 6,277 375 2,340 2,715 43.3% 99.9% 22 340 Jefferson 11,465 430 2,150 2,580 22.5% 93.9% 23 651 Kanawha 40,647 2,072 16,719 18,791 46.2% 96.4% 7 7772 Lewis 3,577 305 1,772 2,077 58.1% 88.0% 53 431 Lincoln 4,945 407 2,550 2,957 59.8% 93.3% 27 327 Logan 7,610 523 3,945 4,468 58.7% 92.1% 37 654 Marshall 7,176 409 2,717 3,126 43.6% 97.5% 5 217 Marshall 7,176 409 2,717 3,126 43.6% 97.5% 5 217 Marshall 7,176 409 2,717 3,126 43.6% 97.5% 5 217 Marshall 5,170 422 3,456 3,878 75.0% 93.8% 25 373 Mercer 12,687 1,085 6,562 7,647 60.3% 91.0% 41 1,268 Mineral 5,973 292 2,055 2,327 3,73 Mercer 12,687 1,085 6,562 7,647 60.3% 91.0% 41 1,268 Mineral 5,973 292 2,055 2,327 3,73 9.9% 92 2,055 2,327 3,73 4,74 4,065 4,74 3,06 6,74 4,74 3,34 6,74 4,74 6,55 48.4% 93.0% 2 4 8 8 Pocahalts 1,593 99 478 577 36.5% 93.8% 93.9% 25 373 1,144 Monroa 1,632 125 423 548 33.6% 93.0% 92.0% 93.8% 25 373 Mercer 12,687 1,085 6,562 7,647 60.3% 91.0% 41 1,268 Mineral 5,973 292 2,055 2,327 39.0% 90.7% 43 251 Mineral 5,973 292 2,055 2,327 39.0% 90.7% 43 251 Mineral 5,973 292 2,055 2,327 39.0% 90.7% 43 251 Mineral 5,973 292 2,055 2,327 39.0% 90.7% 43 251 Mineral 5,973 292 2,055 2,327 39.0% 90.7% 43 251 P 88 1,207 35.9% 89.2% 49 285 Nicholas 5,478 466 2,483 2,949 53.8% 93.9% 94.4% 19 324 Ohlo 9,088 467 4,076 4,743 33.1% 92.6% 33 1,144 Monroe 2,728 255 933 1,188 43.5% 93.0% 90.7% 43 251 P 88 1,207 35.9% 89.2% 49 285 Nicholas 5,478 466 2,483 2,949 53.8% 93.0% 92.0% 92.0% 47 236 P 9 196 Morgan 3,365 219 988 1,207 35.9% 89.2% 49 285 Nicholas 5,478 466 2,483 2,949 53.8% 93.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0% 92.0	-								
Gilmer         1,154         104         591         695         60.2%         92.8%         32         115           Grant         2,463         179         904         1,083         44.0%         95.8%         11         82           Greenbrier         7,110         582         2,832         3,414         48.0%         94.8%         17         306           Hampshire         5,110         286         1,825         2,111         41.3%         91.3%         40         295           Harcock         6,270         400         2,214         2,614         41.7%         92.9%         31         443           Harrison         14,973         975         5,905         6,880         45.9%         99.9%         1         0°           Jackson         6,277         375         2,340         2,715         43.3%         93.9%         22         340           Jefferson         11,465         430         2,150         2,550         22.5%         99.9%         2         340           Jefferson         11,465         430         2,150         2,550         22.5%         99.9%         2         3651           Kanawha         40,647 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-								
Grant         2,463         179         904         1,083         44.0%         95.8%         11         82           Greenbrier         7,110         582         2,832         3,414         48.0%         94.8%         17         306           Hampshire         5,110         286         1,825         2,111         41.3%         91.3%         40         295           Hancock         6,270         400         2,214         2,614         41.7%         92.9%         31         443           Harrison         14,973         975         5,905         6,880         45.9%         99.9%         1         0**           Jackson         6,277         375         2,340         2,715         43.3%         93.9%         22         340           Jefferson         11,465         430         2,150         2,580         22.5%         93.9%         22         360           Kanawha         40,647         2,072         16,719         18,791         46,2%         96.4%         7         772           Lewis         3,577         305         1,772         2,077         58,1%         88.0%         53         431           Lincoln         4,9	-								
Greenbrier         7,110         582         2,832         3,414         48.0%         94.8%         17         306           Hampshire         5,110         286         1,825         2,111         41.3%         91.3%         40         295           Harrison         400         2,214         2,614         41.7%         92.9%         31         443           Harrison         14,973         975         5,905         6,880         45.9%         99.9%         1         0°           Jackson         6,277         375         5,905         6,880         45.9%         99.9%         1         0°           Jackson         6,277         375         2,340         2,715         43.3%         93.9%         22         340           Jefferson         11,465         430         2,150         2,580         22.5%         93.9%         23         651           Kanawha         40,647         2,072         16,719         18,791         46.2%         96.4%         7         772           Lewis         3,577         305         1,772         2,077         58.1%         88.0%         53         431           Lincoln         4,945									
Hampshire									
Hancock   6,270   400   2,214   2,614   41.7%   92.9%   31   443   Hardy   2,950   136   1,034   1,170   39.7%   93.6%   26   200   14arison   14,973   97.5   5,905   6,880   45.9%   99.9%   1   0**   1   0**   1,465   430   2,150   2,580   22.5%   93.9%   22   340   24.6%   36.6%									
Hardy         2,950         136         1,034         1,170         39.7%         93.6%         26         200           Harrison         14,973         975         5,905         6,880         45.9%         99.9%         1         0**           Jackson         6,277         375         2,340         2,715         43.3%         93.9%         22         340           Jefferson         11,465         430         2,150         2,580         22.5%         93.9%         23         651           Kanawha         40,647         2,072         16,719         18,791         46.2%         96.4%         7         772           Lewis         3,577         305         1,772         2,077         58.1%         88.0%         53         431           Licroln         4,945         407         2,550         2,957         59.8%         93.3%         27         327           Logan         7,610         523         3,945         4,468         58.7%         92.1%         37         654           Marion         11,245         788         4,338         5,126         45.6%         95.9%         10         516           Marshall         7,176	Hampshire		286			41.3%			295
Harrison 14,973 975 5,905 6,880 45.9% 99.9% 1 0** Jackson 6,277 375 2,340 2,715 43.3% 93.9% 22 340 Jefferson 11,465 430 2,150 2,580 22.5% 93.9% 23 651 Kanawha 40,647 2,072 16,719 18,791 46.2% 96.4% 7 772 Lewis 3,577 305 1,772 2,077 58.1% 88.0% 53 431 Lincoln 4,945 407 2,550 2,957 59.8% 93.3% 27 327 Logan 7,610 523 3,945 4,468 58.7% 92.1% 37 654 Marion 11,245 788 4,338 5,126 45.6% 95.9% 10 516 Marshall 7,176 409 2,717 3,126 43.6% 97.5% 5 217 Mason 5,461 320 2,510 2,830 51.8% 95.7% 52 249 McDowell 5,170 422 3,456 3,878 75.0% 93.8% 25 373 Mercer 12,687 1,085 6,562 7,647 60.3% 91.0% 41 1,268 Mineral 5,973 292 2,035 2,327 39.0% 91.0% 41 1,268 Mingon 6,204 430 3,296 3,726 60.1% 88.5% 51 566 Monongalia 14,346 667 4,076 4,743 33.1% 92.6% 33 1,144 Monroe 2,728 255 933 1,188 43.5% 95.7% 49 285 Nicholas 5,478 466 2,483 2,949 53.8% 94.4% 19 324 Ohio 9,068 467 3,114 3,581 39.5% 95.6% 14 480 Pendleton 1,632 125 423 548 32.949 53.8% 94.4% 19 324 Pleasants 1,593 99 478 577 36.2% 93.9% 24 88 Pocahontas 1,717 147 657 804 46.8% 87.7% 54 224 Preston 6,354 563 2,375 2,938 46.2% 99.0% 2 19 Pleasants 1,593 99 478 577 36.2% 93.9% 24 88 Pocahontas 1,717 147 657 804 46.8% 87.7% 54 224 Preston 6,354 563 2,375 2,938 46.2% 90.2% 47 236 Putnam 12,522 607 3,221 3,828 30.6% 93.2% 28 486 Raleigh 15,992 1,255 6,820 8,075 50.5% 91.7% 38 1,395 Randolph 5,971 482 2,451 2,933 49.1% 89.9% 40 85 Richele 2,234 152 800 952 42.6% 90.2% 9 81 Roane 3,266 312 1,680 1,992 61.0% 90.5% 44 336 Summers 2,322 223 1,154 1,470 1,685 51.0% 90.5% 44 336 Summers 2,322 223 1,154 1,470 1,685 51.0% 90.5% 42 356 Tucker 1,354 181 474 655 48.4% 93.1% 93.1% 30 103			400						443
Jackson         6,277         375         2,340         2,715         43.3%         93.9%         22         340           Jefferson         11,465         430         2,150         2,580         22.5%         93.9%         23         651           Kanawha         40,647         2,072         16,719         18,791         46.2%         96.4%         7         772           Lewis         3,577         305         1,772         2,957         59.8%         93.3%         27         327           Logan         7,610         523         3,945         4,468         58.7%         92.1%         37         654           Marion         11,245         788         4,338         5,126         45.6%         95.9%         10         516           Marshall         7,176         409         2,717         3,126         43.6%         97.5%         5         217           Mason         5,461         320         2,510         2,830         51.8%         95.7%         12         249           McDowell         5,170         422         3,456         3,878         75.0%         93.8%         25         373           Mercer         12,687 </td <td></td> <td></td> <td></td> <td></td> <td>·</td> <td></td> <td></td> <td></td> <td></td>					·				
Jefferson   11,465   430   2,150   2,580   22.5%   93.9%   23   651			975						0**
Kanawha         40,647         2,072         16,719         18,791         46.2%         96.4%         7         772           Lewis         3,577         305         1,772         2,077         58.1%         88.0%         53         431           Lincoln         4,945         407         2,550         2,957         59.8%         93.3%         27         327           Logan         7,610         523         3,945         4,468         58.7%         92.1%         37         654           Marion         11,245         788         4,338         5,126         45.6%         95.9%         10         516           Marshall         7,176         409         2,717         3,126         43.6%         97.5%         5         217           Mason         5,461         320         2,510         2,830         51.8%         95.7%         12         249           McDowell         5,170         422         3,456         3,878         75.0%         93.8%         25         373           Mercer         12,687         1,085         6,562         7,647         60.3%         91.0%         41         1,268           Minopal         5,973<	Jackson	6,277		2,340	2,715	43.3%			
Lewis         3,577         305         1,772         2,077         58.1%         88.0%         53         431           Lincoln         4,945         407         2,550         2,957         59.8%         93.3%         27         327           Logan         7,610         523         3,945         4,468         58.7%         92.1%         37         654           Marion         11,245         788         4,338         5,126         45.6%         95.9%         10         516           Marshall         7,176         409         2,717         3,126         43.6%         97.5%         5         217           Mason         5,461         320         2,510         2,830         51.8%         95.7%         12         249           McDowell         5,170         422         3,456         3,878         75.0%         93.8%         25         373           Mercer         12,687         1,085         6,562         7,647         60.3%         91.0%         41         1,268           Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monogali         14,346	Jefferson	11,465	430	2,150	2,580	22.5%			651
Lincoln         4,945         407         2,550         2,957         59.8%         93.3%         27         327           Logan         7,610         523         3,945         4,468         58.7%         92.1%         37         654           Marion         11,245         788         4,338         5,126         45.6%         95.9%         10         516           Marshall         7,176         409         2,717         3,126         43.6%         97.5%         5         217           Mason         5,461         320         2,510         2,830         51.8%         95.7%         12         249           McDowell         5,170         422         3,456         3,878         75.0%         93.8%         25         373           Mercer         12,687         1,085         6,562         7,647         60.3%         91.0%         41         1,268           Mineral         5,973         292         2,035         2,327         39.0%         90.7%         43         251           Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monongalia         14,346<	Kanawha	40,647	2,072	16,719	18,791	46.2%			772
Logan         7,610         523         3,945         4,468         58.7%         92.1%         37         654           Marion         11,245         788         4,338         5,126         45.6%         95.9%         10         516           Marshall         7,176         409         2,717         3,126         43.6%         97.5%         5         217           Mason         5,461         320         2,510         2,830         51.8%         95.7%         12         249           McDowell         5,170         422         3,456         3,878         75.0%         93.8%         25         373           Mercer         12,687         1,085         6,562         7,647         60.3%         91.0%         41         1,268           Mineral         5,973         292         2,035         2,327         39.0%         90.7%         43         251           Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monnagla         14,346         667         4,076         4,743         33.1%         92.6%         33         1,144           Monrag         3,365 </td <td>Lewis</td> <td>3,577</td> <td>305</td> <td>1,772</td> <td>2,077</td> <td>58.1%</td> <td></td> <td></td> <td>431</td>	Lewis	3,577	305	1,772	2,077	58.1%			431
Marion         11,245         788         4,338         5,126         45.6%         95.9%         10         516           Marshall         7,176         409         2,717         3,126         43.6%         97.5%         5         217           Mason         5,461         320         2,510         2,830         51.8%         95.7%         12         249           McDowell         5,170         422         3,456         3,878         75.0%         93.8%         25         373           Mercer         12,687         1,085         6,562         7,647         60.3%         91.0%         41         1,268           Mineral         5,973         292         2,035         2,327         39.0%         90.7%         43         251           Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monongalia         14,346         667         4,076         4,743         33.1%         92.6%         33         1,144           Morgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,47	Lincoln	4,945	407	2,550	2,957	59.8%			327
Marshall         7,176         409         2,717         3,126         43.6%         97.5%         5         217           Mason         5,461         320         2,510         2,830         51.8%         95.7%         12         249           McDowell         5,170         422         3,456         3,878         75.0%         93.8%         25         373           Mercer         12,687         1,085         6,562         7,647         60.3%         91.0%         41         1,268           Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monongalia         14,346         667         4,076         4,743         33.1%         92.6%         33         1,144           Morroe         2,728         255         933         1,188         43.5%         93.1%         29         196           Morgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,088	Logan	7,610	523	3,945	4,468	58.7%	92.1%		654
Mason         5,461         320         2,510         2,830         51.8%         95.7%         12         249           McDowell         5,170         422         3,456         3,878         75.0%         93.8%         25         373           Mercer         12,687         1,085         6,562         7,647         60.3%         91.0%         41         1,268           Mineral         5,973         292         2,035         2,327         39.0%         90.7%         43         251           Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monongalia         14,346         667         4,076         4,743         33.1%         92.6%         33         1,144           Monrgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,63	Marion	11,245	788	4,338	5,126	45.6%	95.9%	10	516
McDowell         5,170         422         3,456         3,878         75.0%         93.8%         25         373           Mercer         12,687         1,085         6,562         7,647         60.3%         91.0%         41         1,268           Mineral         5,973         292         2,035         2,327         39.0%         90.7%         43         251           Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monongalia         14,346         667         4,076         4,743         33.1%         92.6%         33         1,144           Morgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593 </td <td>Marshall</td> <td>7,176</td> <td>409</td> <td>2,717</td> <td>3,126</td> <td>43.6%</td> <td>97.5%</td> <td>5</td> <td>217</td>	Marshall	7,176	409	2,717	3,126	43.6%	97.5%	5	217
Mercer         12,687         1,085         6,562         7,647         60.3%         91.0%         41         1,268           Mineral         5,973         292         2,035         2,327         39.0%         90.7%         43         251           Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monongalia         14,346         667         4,076         4,743         33.1%         92.6%         33         1,144           Morgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717	Mason	5,461	320	2,510	2,830	51.8%	95.7%	12	249
Mineral         5,973         292         2,035         2,327         39.0%         90.7%         43         251           Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monongalia         14,346         667         4,076         4,743         33.1%         92.6%         33         1,144           Morgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354	McDowell	5,170	422	3,456	3,878	75.0%	93.8%	25	373
Mingo         6,204         430         3,296         3,726         60.1%         88.5%         51         566           Monongalia         14,346         667         4,076         4,743         33.1%         92.6%         33         1,144           Monroe         2,728         255         933         1,188         43.5%         93.1%         29         196           Morgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354 <td< td=""><td>Mercer</td><td>12,687</td><td>1,085</td><td>6,562</td><td>7,647</td><td>60.3%</td><td>91.0%</td><td>41</td><td>1,268</td></td<>	Mercer	12,687	1,085	6,562	7,647	60.3%	91.0%	41	1,268
Monongalia         14,346         667         4,076         4,743         33.1%         92.6%         33         1,144           Monroe         2,728         255         933         1,188         43.5%         93.1%         29         196           Morgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354         563         2,375         2,938         46.2%         90.2%         47         236           Putnam         12,522         <	Mineral	5,973	292	2,035	2,327	39.0%	90.7%	43	251
Monroe         2,728         255         933         1,188         43.5%         93.1%         29         196           Morgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354         563         2,375         2,938         46.2%         90.2%         47         236           Putnam         12,522         607         3,221         3,828         30.6%         93.2%         28         486           Raleigh         15,992         1,	Mingo	6,204	430	3,296	3,726	60.1%	88.5%	51	566
Morgan         3,365         219         988         1,207         35.9%         89.2%         49         285           Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354         563         2,375         2,938         46.2%         90.2%         47         236           Putnam         12,522         607         3,221         3,828         30.6%         93.2%         28         486           Raleigh         15,992         1,255         6,820         8,075         50.5%         91.7%         38         1,395           Ritchie         2,234	Monongalia	14,346	667	4,076	4,743	33.1%	92.6%	33	1,144
Nicholas         5,478         466         2,483         2,949         53.8%         94.4%         19         324           Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354         563         2,375         2,938         46.2%         90.2%         47         236           Putnam         12,522         607         3,221         3,828         30.6%         93.2%         28         486           Raleigh         15,992         1,255         6,820         8,075         50.5%         91.7%         38         1,395           Randolph         5,971         482         2,451         2,933         49.1%         89.7%         48         653           Ritchie         2,234	Monroe	2,728	255	933	1,188	43.5%	93.1%	29	196
Ohio         9,068         467         3,114         3,581         39.5%         95.6%         14         480           Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354         563         2,375         2,938         46.2%         90.2%         47         236           Putnam         12,522         607         3,221         3,828         30.6%         93.2%         28         486           Raleigh         15,992         1,255         6,820         8,075         50.5%         91.7%         38         1,395           Randolph         5,971         482         2,451         2,933         49.1%         89.7%         48         653           Ritchie         2,234         152         800         952         42.6%         96.2%         9         81           Roane         3,266	Morgan	3,365	219	988	1,207	35.9%	89.2%	49	285
Pendleton         1,632         125         423         548         33.6%         99.0%         2         19           Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354         563         2,375         2,938         46.2%         90.2%         47         236           Putnam         12,522         607         3,221         3,828         30.6%         93.2%         28         486           Raleigh         15,992         1,255         6,820         8,075         50.5%         91.7%         38         1,395           Randolph         5,971         482         2,451         2,933         49.1%         89.7%         48         653           Ritchie         2,234         152         800         952         42.6%         96.2%         9         81           Roane         3,266         312         1,680         1,992         61.0%         90.5%         44         336           Summers         2,322         <	Nicholas	5,478	466	2,483	2,949	53.8%	94.4%	19	324
Pleasants         1,593         99         478         577         36.2%         93.9%         24         88           Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354         563         2,375         2,938         46.2%         90.2%         47         236           Putnam         12,522         607         3,221         3,828         30.6%         93.2%         28         486           Raleigh         15,992         1,255         6,820         8,075         50.5%         91.7%         38         1,395           Randolph         5,971         482         2,451         2,933         49.1%         89.7%         48         653           Ritchie         2,234         152         800         952         42.6%         96.2%         9         81           Roane         3,266         312         1,680         1,992         61.0%         90.5%         44         336           Summers         2,322         223         1,154         1,377         59.3%         88.9%         50         315           Taylor         3,307	Ohio	9,068	467	3,114	3,581	39.5%	95.6%	14	480
Pocahontas         1,717         147         657         804         46.8%         87.7%         54         224           Preston         6,354         563         2,375         2,938         46.2%         90.2%         47         236           Putnam         12,522         607         3,221         3,828         30.6%         93.2%         28         486           Raleigh         15,992         1,255         6,820         8,075         50.5%         91.7%         38         1,395           Randolph         5,971         482         2,451         2,933         49.1%         89.7%         48         653           Ritchie         2,234         152         800         952         42.6%         96.2%         9         81           Roane         3,266         312         1,680         1,992         61.0%         90.5%         44         336           Summers         2,322         223         1,154         1,377         59.3%         88.9%         50         315           Taylor         3,307         215         1,470         1,685         51.0%         90.9%         42         356           Tucker         1,354	Pendleton	1,632	125	423	548	33.6%	99.0%	2	19
Preston         6,354         563         2,375         2,938         46.2%         90.2%         47         236           Putnam         12,522         607         3,221         3,828         30.6%         93.2%         28         486           Raleigh         15,992         1,255         6,820         8,075         50.5%         91.7%         38         1,395           Randolph         5,971         482         2,451         2,933         49.1%         89.7%         48         653           Ritchie         2,234         152         800         952         42.6%         96.2%         9         81           Roane         3,266         312         1,680         1,992         61.0%         90.5%         44         336           Summers         2,322         223         1,154         1,377         59.3%         88.9%         50         315           Taylor         3,307         215         1,470         1,685         51.0%         90.9%         42         356           Tucker         1,354         181         474         655         48.4%         93.1%         30         103	Pleasants	1,593	99	478	577	36.2%	93.9%	24	88
Putnam         12,522         607         3,221         3,828         30.6%         93.2%         28         486           Raleigh         15,992         1,255         6,820         8,075         50.5%         91.7%         38         1,395           Randolph         5,971         482         2,451         2,933         49.1%         89.7%         48         653           Ritchie         2,234         152         800         952         42.6%         96.2%         9         81           Roane         3,266         312         1,680         1,992         61.0%         90.5%         44         336           Summers         2,322         223         1,154         1,377         59.3%         88.9%         50         315           Taylor         3,307         215         1,470         1,685         51.0%         90.9%         42         356           Tucker         1,354         181         474         655         48.4%         93.1%         30         103	Pocahontas	1,717	147	657	804	46.8%	87.7%	54	224
Raleigh       15,992       1,255       6,820       8,075       50.5%       91.7%       38       1,395         Randolph       5,971       482       2,451       2,933       49.1%       89.7%       48       653         Ritchie       2,234       152       800       952       42.6%       96.2%       9       81         Roane       3,266       312       1,680       1,992       61.0%       90.5%       44       336         Summers       2,322       223       1,154       1,377       59.3%       88.9%       50       315         Taylor       3,307       215       1,470       1,685       51.0%       90.9%       42       356         Tucker       1,354       181       474       655       48.4%       93.1%       30       103	Preston	6,354	563	2,375	2,938	46.2%	90.2%	47	236
Randolph       5,971       482       2,451       2,933       49.1%       89.7%       48       653         Ritchie       2,234       152       800       952       42.6%       96.2%       9       81         Roane       3,266       312       1,680       1,992       61.0%       90.5%       44       336         Summers       2,322       223       1,154       1,377       59.3%       88.9%       50       315         Taylor       3,307       215       1,470       1,685       51.0%       90.9%       42       356         Tucker       1,354       181       474       655       48.4%       93.1%       30       103	Putnam	12,522	607	3,221	3,828	30.6%	93.2%	28	486
Ritchie       2,234       152       800       952       42.6%       96.2%       9       81         Roane       3,266       312       1,680       1,992       61.0%       90.5%       44       336         Summers       2,322       223       1,154       1,377       59.3%       88.9%       50       315         Taylor       3,307       215       1,470       1,685       51.0%       90.9%       42       356         Tucker       1,354       181       474       655       48.4%       93.1%       30       103	Raleigh	15,992	1,255	6,820	8,075	50.5%	91.7%	38	1,395
Ritchie       2,234       152       800       952       42.6%       96.2%       9       81         Roane       3,266       312       1,680       1,992       61.0%       90.5%       44       336         Summers       2,322       223       1,154       1,377       59.3%       88.9%       50       315         Taylor       3,307       215       1,470       1,685       51.0%       90.9%       42       356         Tucker       1,354       181       474       655       48.4%       93.1%       30       103	Randolph	5,971	482	2,451	2,933	49.1%	89.7%	48	653
Roane       3,266       312       1,680       1,992       61.0%       90.5%       44       336         Summers       2,322       223       1,154       1,377       59.3%       88.9%       50       315         Taylor       3,307       215       1,470       1,685       51.0%       90.9%       42       356         Tucker       1,354       181       474       655       48.4%       93.1%       30       103	Ritchie						96.2%	9	
Summers     2,322     223     1,154     1,377     59.3%     88.9%     50     315       Taylor     3,307     215     1,470     1,685     51.0%     90.9%     42     356       Tucker     1,354     181     474     655     48.4%     93.1%     30     103	Roane		312	1,680	1,992	61.0%	90.5%	44	336
Taylor     3,307     215     1,470     1,685     51.0%     90.9%     42     356       Tucker     1,354     181     474     655     48.4%     93.1%     30     103							88.9%	50	
Tucker 1,354 181 474 655 48.4% 93.1% 30 103									
	•								
	Tyler						94.9%		

### **WV CHIP Enrollment Report**

July 2007

County <u>Ranking</u>	County Pop. 2005 Est. (0-18 Yrs)	Total CHIP Enrollment <u>Jul-07</u>	Total Medicaid Enrollment <u>Jul-07</u>	Total CHIP/Medicaid <u>Enrollment</u>	CHIP/Medicaid Enrollment % of Population	Total % Insured <u>3/2002*</u>	# Children Insured Ranking*	Est. # Uninsured <u>Eligible*</u>
Upshur	4,956	406	2,227	2,633	53.1%	90.4%	46	547
Wayne	9,176	570	4,168	4,738	51.6%	87.7%	55	1,034
Webster	2,020	195	1,094	1,289	63.8%	94.7%	18	103
Wetzel	3,732	227	1,645	1,872	50.2%	92.5%	35	334
Wirt	1,268	132	566	698	55.1%	96.3%	8	46
Wood	19,063	1,094	7,726	8,820	46.3%	90.5%	45	1,624
Wyoming	5,092	433	2,811	3,244	63.7%	94.0%	20	231
Totals	382,490	24,833	153,053	177,886	46.5%	93.4%		22,446

<sup>\*</sup>Based on data from "Health Insurance in West Virginia: The Children's Report" – a survey by The Institute for Health Policy Research at the West Virginia University Robert C. Byrd Science Center

<sup>\*\*</sup>There may be some uninsured eligible children in these counties, but according to the results of the survey sampling none were found.

