Legislative Oversight Commission on Health and Human Resources Accountability

JANUARY 2016

Department of Health and Human Resources

State Children's Health Insurance Program UPDATE



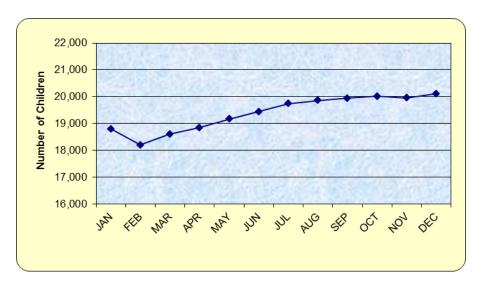
WV CHILDREN'S HEALTH INSURANCE AGENCY

REPORT FOR JANUARY 2016

I. Enrollment on December 31, 2015: 20,113

See Attachment 1 for enrollment by county.

Current 12-Month Enrollment Period: January 2015 through December 2015



New Enrollee Totals: October 2015 to December 2015

Month	Total	1 Year	Total
October	1,485	Average	1,478
November	1,660	High	1,721
December	1,590	Low	1,234

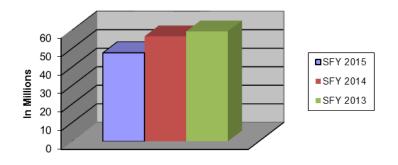
II. Financial Activity

Please see this month's financial statement at Attachment 2.

The average annualized claims cost per child for the month ended November 2015 was \$2,153.

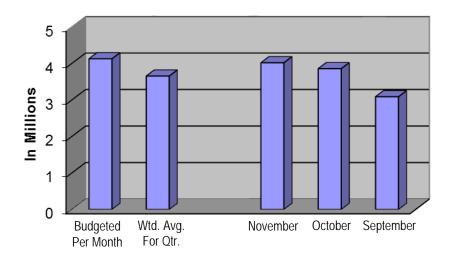
Annual Expenditures for a 3 Year Period: SFY 2013 – SFY 2015

	SFY 2015	FFP% 2015	SFY 2014	FFP% 2014	SFY 2013	FFP% 2013
Federal	38,144,749	79.95	45,270,769	79.76	47,754,567	80.43
State	9,596,089	20.05	11,375,109	20.24	11,548,223	19.57
Total Costs	47,740,838	100.00	56,645,879	100.00	59,302,790	100.00



Monthly Budgeted and Current 3 Month Period: September 2015 – November 2015

	Budgeted Per	Wtd. Avg.	Actual		
	Month	For Qtr.	November 2015	October 2015	September 2015
Federal	3,291,541	3,447,425	4,018,840	3,855,581	2,467,853
State	835,266	206,298	0	0	618,893
Total	4,126,807	3,653,722	4,018,840	3,855,581	3,086,746



III. Other Highlights

- ♦ CHIP enrollment on December 31, 2015, was 20,113 compared with 19,937 on December 31, 2014, a year ago, an increase of about 1%. The current enrollment (December 31, 2015) when compared to the enrollment of two years ago for December 31, 2013, which was 25,011, (one month post ACA implementation) reflects a decrease of 24.3%.
- ♦ The CHIP 2015 federal funding allotment of \$55 million now supports children enrolled in CHIP and also those children above the age of five through eighteen years between 100% and 133% FPL who now qualify for Medicaid.

WVCHIP Enrollment Report December 2015

County Pop. 2010 Est. Enrollment (2018) Total ChilP/Medicaid (Enrollment (2018) CHIP/Medicaid (Enrollment (2018) CHIP/Medicaid (Enrollment (2018) CHIP/Medicaid (2018) CHIP/M							2010	2010
County C		County Pop.	Total CHIP	Total Medicaid	Total	CHIP/Medicaid	Est.	# Children
Barbour 3,600 222 1,777 1,999 55.5% 108 33 Berkeley 26,251 1,377 11,384 12,761 48,6% 788 2 Boone 5,615 235 3,276 3,511 62,5% 168 25 Braxton 3,006 173 1,673 1,846 61,4% 90 40 Brooke 4,573 192 1,680 1,882 41,2% 137 31 Cabell 18,879 891 9,472 10,363 54,9% 566 4 Calhoun 1,518 95 840 935 61,6% 46 51 Clay 2,215 141 1,431 1,572 71,0% 66 44 Doddridge 1,673 84 756 840 50,2% 50 48 Eayette 9,438 690 5,458 6,148 65,1% 283 13 Gilmer 1,260 58 598 656 52,0% 38 54 Grant 2,555 116 1,084 1,200 47,0% 77 42 Greenbirer 7,131 528 3,635 4,163 58,4% 214 16 Hampshire 5,392 213 2,466 2,679 49,7% 162 27 Hancock 6,166 329 2,718 3,047 49,4% 185 20 Hardy 3,015 165 1,661 1,826 60,6% 90 39 Hardy 3,015 165 1,661 1,826 60,6% 90 39 Hardson 15,202 809 6,484 7,293 48,0% 456 7 Jackson 6,602 359 3,099 3,458 52,4% 198 18 Lewis 3,389 191 1,899 2,090 61,7% 100 37 Hanshall 6,886 257 2,971 3,228 46,9% 207 17 Mason 7,496 401 4,662 5,063 67,4% 225 15 Marshall 6,886 257 2,971 3,228 46,9% 207 17 Mason 5,929 224 2,906 3,130 6,908 69,9% 383 9 Mercer 12,764 77 48 8,022 8,806 69,0% 39 30,009 1,009 1,796 100 1,776 21 Marshall 6,886 257 2,971 3,228 46,9% 207 17 Mason 5,929 224 2,906 3,109 5,586 69,0% 383 9 Mercer 12,764 784 8,022 8,806 69,0		2010 Est.	Enrollment	Enrollment	CHIP/Medicaid	Enrollment	Uninsured	Uninsured
Berkeley 26,251 1,377 11,384 12,761 48,6% 788 2 Boone 5,615 235 3,276 3,511 62,5% 168 25 Brooke 4,673 192 1,690 1,882 41,2% 137 31 Cabell 18,879 891 9,472 10,363 54,9% 566 4 Calhoun 1,518 95 840 935 61,6% 46 51 Clay 2,215 141 1,431 1,572 71,0% 66 44 Doddridge 1,673 84 756 840 50.2% 50 48 Fayette 9,438 690 5,458 6,148 65.1% 283 13 Gilmer 1,260 58 598 656 520% 38 54 Grant 2,555 116 1,084 1,200 47.0% 77 42 Greenbrier 7,131 528	<u>County</u>	(0-18 Yrs)	Dec-15	<u>Dec-15</u>	Enrollment	% of Population	<u>3%</u>	Ranking*
Berkeley 26,251 1,377 11,384 12,761 48,6% 788 2 Boone 5,615 235 3,276 3,511 62,5% 168 25 Brooke 4,673 192 1,690 1,882 41,2% 137 31 Cabell 18,879 891 9,472 10,363 54,9% 566 4 Calhoun 1,518 95 840 935 61,6% 46 51 Clay 2,215 141 1,431 1,572 71,0% 66 44 Doddridge 1,673 84 756 840 50.2% 50 48 Fayette 9,438 690 5,458 6,148 65.1% 283 13 Gilmer 1,260 58 598 656 52.0% 38 54 Grant 2,555 116 1,084 1,200 47.0% 77 42 Greenbrier 7,131 528								
Boone						55.5%		
Braxton 3,006 173 1,673 1,846 61.4% 90 40 Brooke 4,573 192 1,690 1,882 41.2% 137 31 Cabell 18,879 891 9,472 10,363 54,9% 566 4 Calhoun 1,518 95 840 935 61,6% 46 51 Clay 2,215 141 1,431 1,572 71.0% 66 44 Doddridge 1,673 84 756 840 50.2% 50 48 Fayette 9,438 690 5,458 6,148 65.1% 283 13 Gilmer 1,260 58 598 656 52.0% 38 54 Grant 2,555 116 1,084 1,200 47.0% 77 42 Greenbrier 7,131 528 3,635 4,163 58.4% 214 16 Harmson 15,202 899	Berkeley		1,377					
Brooke	Boone		235					
Cabell 18,879 891 9,472 10,363 54.9% 566 4 Calhoun 1,518 95 840 935 61.6% 46 51 Clay 2,215 141 1,431 1,572 71.0% 66 44 Doddridge 1,673 84 756 840 50.2% 50 48 Fayette 9,438 690 5,458 61,48 65.1% 283 13 Gilmer 1,260 58 598 656 52.0% 38 54 Grant 2,555 116 1,084 1,200 47.0% 77 42 Greenbrier 7,131 528 3,635 4,163 58.4% 214 16 Harry 6,166 329 2,718 3,047 49.4% 185 20 Hardy 3,015 165 1,666 60.6% 90 39 Harrison 15,202 809 6,484 <t< td=""><td>Braxton</td><td></td><td>173</td><td></td><td></td><td></td><td></td><td></td></t<>	Braxton		173					
Calhoun 1,518 95 840 935 61.6% 46 51 Clay 2,215 141 1,431 1,572 71.0% 66 44 Doddridge 1,673 84 756 840 50.2% 50 48 Fayette 9,438 690 5,458 6,148 65.1% 283 13 Gilmer 1,260 58 598 656 52.0% 38 54 Grant 2,555 116 1,084 1,200 47.0% 77 42 Greenbrier 7,131 528 3,635 4,163 58.4% 214 16 Hampshire 5,392 213 2,466 2,679 49.7% 162 27 Hardy 3,015 165 1,661 1,826 60.6% 90 39 Harrison 15,202 809 6,484 7,293 48.0% 456 7 Jackson 6,602 359	Brooke		192					
Clay 2,215 141 1,431 1,572 71.0% 66 44 Doddridge 1,673 84 756 840 50.2% 50 48 Fayette 9,438 690 5,458 6,148 65.1% 283 13 Gilmer 1,260 58 598 656 52.0% 38 54 Grant 1,260 58 598 656 52.0% 38 54 Greenbrier 7,131 528 3,635 4,163 58.4% 214 16 Harnsphire 5,392 213 2,466 2,679 49.7% 162 27 Hardy 3,015 165 1,661 1,826 60.6% 90 39 Jackson 6,602 359 3,099 3,458 52.4% 198 18 Jackson 6,602 359 3,099 3,458 52.4% 198 18 Jackson 6,602 359	Cabell				•			
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Fayette 9,438 690 5,458 6,148 65.1% 283 13 Gilmer 1,260 58 598 656 52.0% 38 54 Grant 2,555 116 1,084 1,200 47.0% 77 42 Greenbrier 7,131 528 3,635 4,163 58.4% 214 16 Hampshire 5,392 213 2,466 2,679 49.7% 162 27 Hancock 6,166 329 2,718 3,047 49.4% 185 20 Hardy 3,015 165 1,661 1,826 60.6% 90 39 Harrison 15,202 809 6,484 7,293 48.0% 456 7 Jackson 6,602 359 3,099 3,458 52.4% 198 18 Jefferson 12,679 524 3,916 4,440 35.0% 380 10 Kanawha 39,771 <t< td=""><td>-</td><td></td><td>141</td><td></td><td></td><td></td><td></td><td></td></t<>	-		141					
Gilmer 1,260 58 598 656 52.0% 38 54 Grant 2,555 116 1,084 1,200 47.0% 77 42 Greenbrier 7,131 528 3,635 4,163 58.4% 214 16 Hampshire 5,392 213 2,466 2,679 49.7% 162 27 Hancock 6,166 329 2,718 3,047 49.4% 185 20 Harrison 15,202 809 6,484 7,293 48.0% 456 7 Jackson 6,602 359 3,099 3,458 52.4% 198 18 Jefferson 12,679 524 3,916 4,440 35.0% 380 10 Kanawha 39,771 1,849 19,790 21,639 54.4% 1,193 1 Lewis 3,389 191 1,899 2,090 61,7% 102 37 Lincoln 4,930	Doddridge		84					
Grant 2,555 116 1,084 1,200 47.0% 77 42 Greenbrier 7,131 528 3,635 4,163 58.4% 214 16 Hampshire 5,392 213 2,466 2,679 49.7% 162 27 Hancock 6,166 329 2,718 3,047 49.4% 185 20 Hardy 3,015 185 1,661 1,826 60.6% 90 39 Harrison 15,202 809 6,484 7,293 44.66 7 Jackson 6,602 359 3,099 3,458 52.4% 198 18 Jefferson 12,679 524 3,916 4,440 35.0% 380 10 Kanawha 39,771 1,849 19,790 21,639 54.4% 11,193 1 Lewis 3,389 191 1,899 2,090 61.7% 102 37 Lincoln 4,930 295								
Greenbrier 7,131 528 3,635 4,163 58.4% 214 16 Hampshire 5,392 213 2,466 2,679 49,7% 162 27 Hancock 6,166 329 2,718 3,047 49,4% 185 20 Hardy 3,015 165 1,661 1,826 60.6% 90 39 Harrison 15,202 809 6,484 7,293 48.0% 456 7 Jackson 6,602 359 3,999 3,458 52.4% 198 18 Jefferson 12,679 524 3,916 4,440 35.0% 380 10 Kanawha 39,771 1,849 19,790 21,639 54.4% 1,193 1 Lewis 3,389 191 1,899 2,090 61,7% 102 37 Lincoln 4,930 295 3,175 3,470 70.4% 225 15 Marion 11,227 <td>Gilmer</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Gilmer							
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Hancock 6,166 329 2,718 3,047 49.4% 185 20 Hardy 3,015 165 1,661 1,826 60.6% 90 39 Harrison 15,202 809 6,484 7,293 48.0% 456 7 Jackson 6,602 359 3,099 3,458 52.4% 198 18 Jefferson 12,679 524 3,916 4,440 35.0% 380 10 Kanawha 39,771 1,849 19,790 21,639 54.4% 1,193 1 Lewis 3,389 191 1,899 2,090 61,7% 102 37 Lincoln 4,930 295 3,175 3,470 70.4% 148 30 Logan 7,496 401 4,652 5,053 67.4% 225 15 Marion 11,227 498 5,232 5,730 51.0% 337 11 Marshall 6,886 257 2,971 3,228 46,9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 74,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ronane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43								
Hardy 3,015 165 1,661 1,826 60.6% 90 39 Harrison 15,202 809 6,484 7,293 48.0% 456 7 Jackson 6,602 359 3,099 3,458 52.4% 198 18 Jefferson 12,679 524 3,916 4,440 35.0% 380 10 Kanawha 39,771 1,849 19,790 21,639 54.4% 1,193 1 Lewis 3,389 191 1,899 2,090 61.7% 102 37 Lincoln 4,930 295 3,175 3,470 70.4% 148 30 Logan 7,496 401 4,652 5,053 67,4% 225 15 Marion 11,227 498 5,232 5,730 51.0% 337 11 Marshall 6,886 257 2,971 3,228 46.9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Tucker 1,371 95 549 644 47.0% 41 53 Tucker 1,371 95 549 644 47.0% 41 53	Hampshire	5,392	213	2,466	2,679	49.7%		
Harrison 15,202 809 6,484 7,293 48.0% 456 7 Jackson 6,602 359 3,099 3,458 52.4% 198 18 Jefferson 12,679 524 3,916 4,440 35.0% 380 10 Kanawha 39,771 1,849 19,790 21,639 54.4% 1,193 1 Lewis 3,389 191 1,899 2,090 61.7% 102 37 Lincoln 4,930 295 3,175 3,470 70,4% 148 30 Logan 7,496 401 4,652 5,053 67.4% 225 15 Marion 11,227 498 5,232 5,730 51.0% 337 111 Marshall 6,886 257 2,971 3,228 46.9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47.9% 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Tucker 1,371 95 549 644 47.0% 41 53	Hancock		329		3,047	49.4%		
Jackson 6,602 359 3,099 3,458 52.4% 198 18 Jefferson 12,679 524 3,916 4,440 35.0% 380 10 Kanawha 39,771 1,849 19,790 21,639 54.4% 1,193 1 Lewis 3,389 191 1,899 2,090 61.7% 102 37 Lincoln 4,930 295 3,175 3,470 70.4% 148 30 Logan 7,496 401 4,652 5,053 67.4% 225 15 Marion 11,227 498 5,232 5,730 51.0% 337 11 Marshall 6,886 257 2,971 3,228 46.9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764	Hardy	•	165		1,826	60.6%		
Jefferson 12,679 524 3,916 4,440 35.0% 380 10	Harrison							
Kanawha 39,771 1,849 19,790 21,639 54.4% 1,193 1 Lewis 3,389 191 1,899 2,090 61.7% 102 37 Lincoln 4,930 295 3,175 3,470 70.4% 148 30 Logan 7,496 401 4,652 5,053 67.4% 225 15 Marion 11,227 498 5,232 5,730 51.0% 337 11 Marshall 6,886 257 2,971 3,228 46.9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905	Jackson	6,602	359	3,099	3,458			
Lewis 3,389 191 1,899 2,090 61.7% 102 37 Lincoln 4,930 295 3,175 3,470 70.4% 148 30 Logan 7,496 401 4,6652 5,053 67.4% 225 15 Marion 11,227 498 5,232 5,730 51.0% 337 11 Marshall 6,886 257 2,971 3,228 46.9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Morgan 3,596 <td< td=""><td>Jefferson</td><td>12,679</td><td>524</td><td>3,916</td><td></td><td>35.0%</td><td></td><td>10</td></td<>	Jefferson	12,679	524	3,916		35.0%		10
Lincoln 4,930 295 3,175 3,470 70.4% 148 30 Logan 7,496 401 4,652 5,053 67.4% 225 15 Marion 11,227 498 5,232 5,730 51.0% 337 11 Marshall 6,886 257 2,971 3,228 46.9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monorgalia 15,294 727 5,289 6,016 39.3% 459 6 Morrioe 2,835 <	Kanawha	39,771	1,849	19,790	21,639	54.4%		
Logan 7,496 401 4,652 5,053 67.4% 225 15 Marion 11,227 498 5,232 5,730 51.0% 337 11 Marshall 6,886 257 2,971 3,228 46.9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 33	Lewis	3,389	191	1,899	2,090	61.7%		
Marion 11,227 498 5,232 5,730 51.0% 337 11 Marshall 6,886 257 2,971 3,228 46.9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Minga 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 </td <td>Lincoln</td> <td>4,930</td> <td>295</td> <td></td> <td>3,470</td> <td>70.4%</td> <td></td> <td></td>	Lincoln	4,930	295		3,470	70.4%		
Marshall 6,886 257 2,971 3,228 46.9% 207 17 Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444	Logan	7,496	401	4,652	5,053	67.4%		
Mason 5,929 224 2,906 3,130 52.8% 178 21 McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 <td< td=""><td>Marion</td><td>11,227</td><td>498</td><td>5,232</td><td>5,730</td><td>51.0%</td><td>337</td><td>11</td></td<>	Marion	11,227	498	5,232	5,730	51.0%	337	11
McDowell 4,423 192 3,356 3,548 80.2% 133 32 Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Micholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,561 1	Marshall	6,886	257	2,971	3,228	46.9%	207	
Mercer 12,764 784 8,022 8,806 69.0% 383 9 Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 49 Preston 6,536 398	Mason	5,929	224	2,906	3,130	52.8%	178	
Mineral 5,868 217 2,357 2,574 43.9% 176 23 Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 50 Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398	McDowell	4,423	192	3,356	3,548	80.2%	133	32
Mingo 5,905 217 4,021 4,238 71.8% 177 22 Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 50 Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557	Mercer	12,764	784	8,022	8,806	69.0%	383	9
Monongalia 15,294 727 5,289 6,016 39.3% 459 6 Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 50 Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 </td <td>Mineral</td> <td>5,868</td> <td>217</td> <td></td> <td>2,574</td> <td>43.9%</td> <td></td> <td></td>	Mineral	5,868	217		2,574	43.9%		
Monroe 2,835 219 1,240 1,459 51.5% 85 41 Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 50 Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 <td>Mingo</td> <td>5,905</td> <td>217</td> <td>4,021</td> <td>4,238</td> <td>71.8%</td> <td></td> <td></td>	Mingo	5,905	217	4,021	4,238	71.8%		
Morgan 3,596 212 1,586 1,798 50.0% 108 34 Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 50 Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 </td <td>Monongalia</td> <td>15,294</td> <td>727</td> <td>5,289</td> <td>6,016</td> <td>39.3%</td> <td>459</td> <td>6</td>	Monongalia	15,294	727	5,289	6,016	39.3%	459	6
Nicholas 5,561 339 2,930 3,269 58.8% 167 26 Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 50 Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 <td>Monroe</td> <td>2,835</td> <td>219</td> <td>1,240</td> <td>1,459</td> <td>51.5%</td> <td>85</td> <td>41</td>	Monroe	2,835	219	1,240	1,459	51.5%	85	41
Ohio 8,444 405 3,462 3,867 45.8% 253 14 Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 50 Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149	Morgan	3,596	212	1,586	1,798	50.0%	108	34
Pendleton 1,462 85 609 694 47.5% 44 52 Pleasants 1,551 92 655 747 48.1% 47 50 Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205	Nicholas	5,561	339	2,930	3,269	58.8%	167	26
Pleasants 1,551 92 655 747 48.1% 47 50 Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 <td>Ohio</td> <td>8,444</td> <td>405</td> <td>3,462</td> <td>3,867</td> <td>45.8%</td> <td>253</td> <td></td>	Ohio	8,444	405	3,462	3,867	45.8%	253	
Pocahontas 1,561 139 825 964 61.8% 47 49 Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 549 644 47.0% 41 53	Pendleton	1,462	85	609	694	47.5%	44	52
Preston 6,536 398 3,102 3,500 53.5% 196 19 Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 549 644 47.0% 41 53	Pleasants	1,551	92	655	747	48.1%	47	50
Putnam 13,150 557 4,370 4,927 37.5% 395 8 Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 549 644 47.0% 41 53	Pocahontas	1,561	139	825	964	61.8%	47	49
Raleigh 16,403 1,028 9,223 10,251 62.5% 492 5 Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 549 644 47.0% 41 53	Preston	6,536	398	3,102	3,500	53.5%	196	19
Randolph 5,705 422 2,903 3,325 58.3% 171 24 Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 549 644 47.0% 41 53	Putnam	13,150	557	4,370	4,927	37.5%	395	8
Ritchie 2,205 113 1,025 1,138 51.6% 66 45 Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 549 644 47.0% 41 53	Raleigh	16,403	1,028	9,223	10,251	62.5%	492	5
Roane 3,239 261 1,842 2,103 64.9% 97 38 Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 549 644 47.0% 41 53	Randolph	5,705	422	2,903	3,325	58.3%	171	
Summers 2,521 149 1,357 1,506 59.7% 76 43 Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 549 644 47.0% 41 53	Ritchie	2,205	113	1,025	1,138	51.6%	66	
Taylor 3,514 205 1,530 1,735 49.4% 105 35 Tucker 1,371 95 549 644 47.0% 41 53	Roane	3,239	261	1,842	2,103	64.9%	97	38
Tucker 1,371 95 549 644 47.0% 41 53	Summers	2,521	149	1,357	1,506	59.7%	76	43
· · · · · · · · · · · · · · · · · · ·	Taylor	3,514	205	1,530	1,735	49.4%	105	35
Tyler 1,924 95 794 889 46.2% 58 47		1,371	95	549	644	47.0%	41	53
	Tyler	1,924	95	794	889	46.2%	58	47

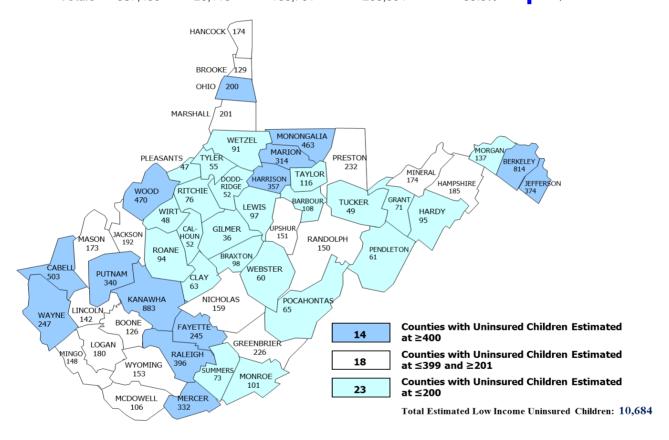
2010

2010

WVCHIP Enrollment Report

December 2015

						2010	2010
	County Pop.	Total CHIP	Total Medicaid	Total	CHIP/Medicaid	Est.	# Children
	2010 Est.	Enrollment	Enrollment	CHIP/Medicaid	Enrollment	Uninsured	Uninsured
<u>County</u>	(0-18 Yrs)	<u>Dec-15</u>	<u>Dec-15</u>	Enrollment	% of Population	<u>3%</u>	Ranking*
Upshur	4,996	284	2,805	3,089	61.8%	150	29
Wayne	9,516	384	4,813	5,197	54.6%	285	12
Webster	1,977	129	1,320	1,449	73.3%	59	46
Wetzel	3,466	168	1,739	1,907	55.0%	104	36
Wirt	1,201	69	748	817	68.1%	36	55
Wood	18,956	876	9,344	10,220	53.9%	569	3
Wyoming	5,116	336	2,932	3,268	63.9%	153	28
Totals	387,459	20,113	188,791	208,904	53.9%	11,624	



The above map shows the most recent 2013 county level data provided by the U.S. Census Bureau Small Area Health Insurance Estimates (SAHIE) for children under 19 years. While the statewide average for children under 19 is now about 3%, the SAHIE data reflects more accurately the variation from county to county depending on the availability of employer sponsored insurance and should be a more accurate way to target outreach than in previous years.

West Virginia Children's Health Insurance Program Comparative Balance Sheet

November 2015 and 2014 (Accrual Basis)

Assets:	November 30, 2015	November 30, 2014	Variance	
A33613.				
Cash & Cash Equivalents	\$7,465,614	\$13,451,714	(\$5,986,100)	-45%
Due From Federal Government	\$5,115,655	\$3,724,776	\$1,390,879	37%
Due From Other Funds	\$0	\$909,247	(\$909,247)	-100%
Accrued Interest Receivable	\$8,949	\$8,949	\$0	0%
Fixed Assets, at Historical Cost	<u>\$82,046</u>	\$93,386	<u>(\$11,340)</u>	<u>-12%</u>
Total Assets	<u>\$12,672,264</u>	<u>\$18.188.073</u>	(\$5,515,808)	<u>-30%</u>
Liabilities:				
Accounts Payable	\$589,499	\$534,899	\$54,600	10%
Deferred Revenue	-\$1,472,104	\$663,263	(\$2,135,366)	-322%
Unpaid Insurance Claims Liability	\$3,780,000	\$4,000,000	(\$220,000)	<u>-6%</u>
Total Liabilities	<u>\$2,897,395</u>	\$5,198,162	(\$2,300,766)	<u>-44%</u>
Fund Equity	\$9,774,869	\$12,989,911	(\$3,215,042)	<u>-25%</u>
Total Liabilities and Fund Equity	<u>\$12.672.264</u>	<u>\$18,188,073</u>	(\$5,515,808)	<u>-30%</u>

PRELIMINARY FINANCIAL STATEMENTS

Unaudited - For Management Purposes Only - Unaudited

West Virginia Children's Health Insurance Program Comparative Statement of Revenues, Expenditures and Changes in Fund Balances For the Five Months Ending November 30, 2015 and November 30, 2014 (Modified Accrual Basis)

	November 30, 2015	November 30, 2014	Variance	
Revenues				
Federal Grants	17,574,810	18,192,858	(618,048)	-3%
State Appropriations	0	4,195,490	(4,195,490)	-100%
Premium Revenues	556,180	419,610	136,570	33%
Investment Income:				
Investment Earnings	<u>25,708</u>	<u>39,035</u>	(13,327)	<u>-34%</u>
Total Revenues	<u>18,156,698</u>	22,846,993	(4,690,295)	<u>-21%</u>
Expenditures:				
Claims:				
Outpatient Services	4,431,836	5,987,518	(1,555,682)	-26%
Physicians & Surgical	3,726,203	4,488,569	(762,366)	-17%
Prescribed Drugs	3,567,498	3,290,494	277,004	8%
Dental	2,394,610	3,090,369	(695,759)	-23%
Inpatient Hospital Services	1,619,008	1,426,620	192,388	13%
Outpatient Mental Health	414,284	627,914	(213,630)	-34%
Durable & Disposable Med. Equip.	365,407	529,393	(163,986)	-31%
Therapy	325,880	275,527	50,353	18%
Inpatient Mental Health	305,189	464,648	(159,459)	-34%
Vision	282,001	384,657	(102,656)	-27%
Medical Transportation	151,891	210,442	(58,551)	-28%
Other Services	24,540	41,074	(16,534)	-40%
Less: Collections**	(192,972)	(230,294)	37,322	<u>-16%</u>
Total Claims	17,415,375	20,586,931	(3,171,556)	<u>-15%</u>
General and Admin Expenses:				
Salaries and Benefits	256,640	268,944	(12,304)	-5%
Program Administration	1,254,713	1,368,525	(113,812)	-8%
Eligibility	25,685	36,000	(10,315)	-29%
Outreach & Health Promotion	9,735	361,977	(352,242)	-97%
Current	<u>79,397</u>	100,764	(21,367)	<u>-21%</u>
Total Administrative	<u>1,626,170</u>	<u>2,136,210</u>	<u>(510,040)</u>	<u>-24%</u>
Total Expenditures	<u>19,041,545</u>	22,723,141	(3,681,596)	<u>-16%</u>
Excess of Revenues				
Over (Under) Expenditures	(884,847)	123,852	(1,008,699)	-814%
Unrealized Gain(loss) On Investments*	(14,965)	(52)	(14,913)	28558%
Fund Equity, Beginning	<u>10,674,681</u>	12,866,112	(2,191,431)	<u>-17%</u>
Fund Equity, Ending	<u>9,774,869</u>	12,989,911	(3,215,043)	<u>-25%</u>

^{*} Short Term Bond Fund Investment began in November 2009

PRELIMINARY FINANCIAL STATEMENTS

Unaudited - For Management Purposes Only - Unaudited

^{**} Collections are primarily drug rebates and subrogation

West Virginia Children's Health Insurance Program WVFIMS Fund 2154 For the Month November 30, 2015 (Accrual Basis)

Investment Account

Funds Invested \$6,693,363

Interest Earned <u>5,126</u>

Total \$6,698,490

Unaudited - For Management Purposes Only - Unaudited