

**West Virginia  
Consolidated Report  
of Federal Funds  
FY 2023**

**Department of Revenue  
State Budget Office  
December 2021**



## DEPARTMENT OF REVENUE

STATE BUDGET OFFICE  
BUILDING 1, ROOM W310  
1900 KANAWHA BOULEVARD, EAST  
CHARLESTON, WEST VIRGINIA 25305

DAVE HARDY  
CABINET SECRETARY

Date: December 31, 2021

To: Governor Jim Justice

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received or is scheduled or expected to receive federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2023 Appropriation Request process and is current as of October 31, 2021. We believe this information to be reliable and accurate but have not undertaken to independently verify the information.

Sincerely,

A handwritten signature in blue ink that reads "Dave Hardy".

Dave Hardy  
Cabinet Secretary  
Department of Revenue

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## **Federal Programs**

### **Consolidated Report**

Federal funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement, or any other form of such assistance, including federal matching funds.

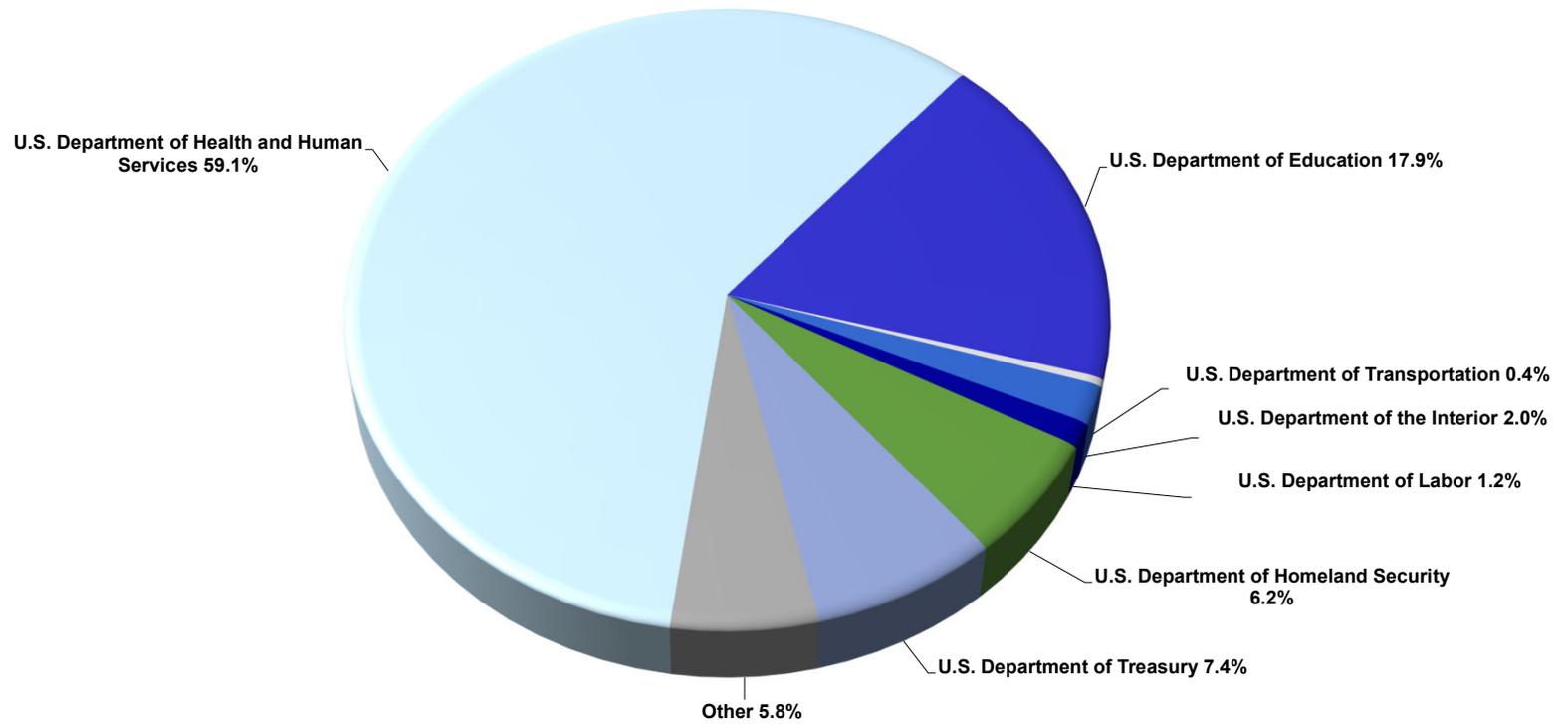
Federal funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, federal funds are a significant feature of state services and the budget process.

With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code 4-11-4 and 4-11-6):

- Federal funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit
- Federal funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways

This report provides detailed information about federal programs, including a brief description, state fund in which the federal funding was received, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

### Sources of Revenue Fiscal Year 2023 \$9.377 Billion (Estimated)



**LEGISLATURE  
JOINT EXPENSES**
**CRIME VICTIMS COMPENSATION FUND**
**Description:**

The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, medical, funeral, burial, and other non-reimbursed expenses.

**Grantor:** U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8738	2023	2300
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
16.576	\$820,000	\$1,100,000	\$1,100,000

**JUDICIAL  
SUPREME COURT**
**ACCESS & VISITATION PROGRAM**
**Description:**

To enable states to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8867	2023	2400
	Federal	State	Local
<b>Matching Formula</b>	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.597	\$77,614	\$100,000	\$100,000

**JUDICIAL  
SUPREME COURT**
**COURT IMPROVEMENT GRANT**
**Description:**

These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliance orders for juvenile justice cases, create a uniform case plan for use statewide, and achieve safety, permanence, and well-being for children involved in child abuse and neglect proceedings.

**Grantor:** U.S. Department of Health and Human Services - Administration for Children and Families

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8867	2023	2400
	Federal	State	Local
<b>Matching Formula</b>	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.586	\$348,925	\$600,000	\$600,000

**JUDICIAL  
SUPREME COURT**

**DRUG COURT DISCRETIONARY GRANT PROGRAM**

**Description:**

The purpose of the Drug Court Discretionary Grant Program is to provide resources to state, local, and tribal governments and state and local courts to establish or enhance adult drug courts and systems for nonviolent substance-abusing offenders. Also, this grant program includes the Juvenile Drug Treatment Court Enhancement grants available to jurisdictions with a fully operational (for at least one year) juvenile drug treatment court to enhance the operation of the court.

**Grantor:** U.S. Department of Justice - Bureau of Justice Assistance

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2023	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.585	\$354,049	\$800,000	\$800,000

**JUDICIAL  
SUPREME COURT**

**NICS ACT RECORD IMPROVEMENT PROGRAM**

**Description:**

National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP). The program furthers the DOJ's mission by improving the records available to NICS. This is accomplished by helping eligible states and tribes improve the completeness, automation and transmittal of records to state and federal systems.

The NICS Improvement Act amends the Brady Handgun Violence Prevention Act of 1993 (the Brady Act) (Public Law 103-159), under which the Attorney General established NICS.

The West Virginia Administrative Office of the Courts (AOC) will use funds to continue to improve the backlog of court dispositions and the reporting of individuals with mental health adjudications on their records. The backlog is directly related to staffing and resources available to process the incoming disposition forms being submitted by court clerks throughout the state. To build upon the efforts of previously funded projects, the AOC will continue to fund the staff and efforts to reduce the backlog of dispositions. The WV Offender Case Management System (WVOCMS) is the system that collects all demographic information, family and criminal history, assessment information, fees information, incarceration information, drug testing and other identifying information. The system has the capability to house scanned copies of the pre-sentence report, court orders and indictments and record missing dispositions for the pre-sentence and LS/CMI reports. The WVOCMS is the most accurate electronic system to pull indictment and submit case file data with a disposition and a required prohibitor to the WVSP Criminal Record Repository for inclusion in the criminal history file.

**Grantor:** U.S. Department of Justice - Bureau of Justice Statistics

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2023	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.813	\$1,432,085	\$2,500,000	\$2,500,000

**ELECTED OFFICIALS  
GOVERNORS OFFICE**

**AMERICAN RESUE PLAN ACT**

**Description:**

The American Rescue Plan Act of 2021 is a coronavirus rescue package designed to facilitate the United States' recovery from the devastating economic and health effects of the COVID-19 pandemic.

**Grantor:** U.S. Department of Treasury

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8822	2023	0100
<b>Financial Information</b>	8823	2023	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
CFDA 21*027- ARPA	\$677,785,995	\$627,000,000	\$677,744,994
CFDA 21*027 - ARPA NEU	\$81,245,407	\$81,245,407	\$0
<b>Total</b>	<b>\$759,031,402</b>	<b>\$708,245,407</b>	<b>\$677,744,994</b>

**ELECTED OFFICIALS  
GOVERNORS OFFICE**

**CARES ACT**

**Description:**

Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law on March 27, 2020. The CARES Act is committed to protecting the American people from the public health and economic impacts of COVID-19. The CARES Act provides assistance for American workers, families, and small businesses, and preserve jobs for our American Industries.

**Grantor:** U.S. Department of Treasury

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8700	2023	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
CFDA 21.019	\$19,191,655	\$512,000,000	\$8,000,000

**ELECTED OFFICIALS  
GOVERNORS OFFICE**

**CRRSAA GEER 2**

**Description:**

The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), was signed into law on December 27, 2020 and provides an additional \$4,053,060,000 for the Governor's Emergency Education Relief (GEER) Fund.

The CRRSAA Act provides that \$1,303,060,000 of those funds be used to supplement the Governor's Emergency Education Relief Fund (GEER II Fund) awarded to each State with an approved GEER application under the Coronavirus Aid, Relief, and Economic Security (CARES) Act enacted on March 27, 2020.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8827	2023	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
CFDA 84.425C	\$0	\$0	\$7,060,467

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**ACER ACCESS DEVELOPMENT**

**Description:**

The Acer (Maple genus) Access Development Program's objective is to increase producer knowledge about factors that affect maple syrup production in central Appalachia and develop market strategies for Appalachian maple products.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.174	\$76,501	\$37,000	\$37,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**ANIMAL DISEASE TRACEABILITY**

**Description:**

Provides assistance for designing and implementing an animal identification / tracking system that is compatible with federal standards.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$111,407	\$115,000	\$115,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**ANIMAL FEED REGULATORY PROGRAM STANDARDS**

**Description:**

To assist in ensuring that safe and quality food products are available to the public for their animals by ensuring the uniformity of animal food regulatory programs across the country.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.103	\$358,769	\$300,000	\$300,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**AVIAN HEALTH**

**Description:**

Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the state.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$347,960	\$350,000	\$350,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**BEECH LEAF DISEASE ENHANCED SURVEY**

**Description:**

Early detection of Beech Leaf Disease that contributes to the decline of the American Beech tree.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.680	\$8,395	\$8,400	\$8,400

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**CHRONIC WASTING DISEASE**

**Description:**

Management of Chronic Wasting Disease (CWD) in WV farmed cervid population.

**Grantor:** U.S. Department of Agriculture - Animal & Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$0	\$65,000	\$65,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**COMMODITY SUPPLEMENTAL FOOD PROGRAM**

**Description:**

Funding to support the administration of the Commodity Supplemental Food Program, which works to improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA Foods.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.565	\$427,585	\$475,000	\$475,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**COMMODITY SUPPLEMENTAL FOOD PROGRAM-ARPA**

**Description:**

Funding to support the administration of the Commodity Supplemental Food Program (CSFP) from the American Rescue Plan Act (ARPA)

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.565	\$0	\$200,000	\$200,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**COMMODITY SUPPLEMENTAL FOOD PROGRAM-CRRSAA**

**Description:**

Funding to support the Commodity Supplemental Food Program (CSFP) from the Coronavirus Response & Relief Supplemental Appropriations Act (CRRSAA).

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.565	\$0	\$50,000	\$50,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE AGRICULTURE PEST SURVEY PROGRAM**

**Description:**

Conduct cooperative surveys and improve methods for the detection and measurement of important plant pests, and input generated survey and detection data into a computer-based national agricultural pest information system operated under the USDA's Cooperative Agricultural Pest Survey Program.

**Grantor:** U.S. Department of Agriculture - Animal Plant Health Inspection Service - Plant Pest Quarantine

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$238,132	\$250,000	\$250,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE FOREST HEALTH MONITORING/PROTECTION**

**Description:**

Conducts surveys, improves survey methodologies, and reports important forest and tree pests. Survey data is used for training forestry personnel and decision-making for managing disease and insect problems.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.680	\$209,382	\$317,336	\$317,336

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE PESTICIDE ENFORCEMENT/INSPECTION/CERTIFICATION**

**Description:**

Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

**Grantor:** U.S. Environmental Protection Agency - Pesticides and Asbestos Programs Branch

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.605	\$272,638	\$350,000	\$350,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**

**DAM REHAB****Description:**

The USDA Natural Resources Conservation Service will provide assistance and federal funding to the West Virginia Conservation Agency to address critical rehabilitation needs of aging dams in West Virginia. This program provides federal funds for the entire dam rehab project for all stages.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8783	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.916	\$460,392	\$14,659,474	\$14,694,474

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**

**EMERGENCY FOOD ASSISTANCE PROGRAM****Description:**

Provides funding to offset administrative costs incurred for operation of the Emergency Food Assistance Program which helps supplement the diets of low-income persons by making funding and food assistance available.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	91%	9%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.568	\$991,906	\$1,100,000	\$1,100,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE  
EMERGENCY FOOD ASSISTANCE PROGRAM-BUILD BACK BETTER**

**Description:**

Provides funding to offset administrative cost of the Emergency Food Assistance Program from the Coronavirus Aid, Relief Supplemental Appropriations Act (CARES) - Part B Build Back Better Initiative

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.568	\$0	\$500,000	\$500,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE  
EMERGENCY FOOD ASSISTANCE PROGRAM-CARES**

**Description:**

Administrative funds for the Emergency Food Assistance Program (TEFAP) from the Coronavirus Aid, Relief, and Economic Security Act (CARES)

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.568	\$869,921	\$25,000	\$25,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE  
EMERGENCY FOOD ASSISTANCE PROGRAM-CRRSAA**

**Description:**

Provides funding to offset administrative cost of the Emergency Food Assistance Program through the Coronavirus Response, and Relief Supplemental Appropriations Act (CRRSAA)

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.568	\$339,508	\$0	\$0

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**EMERGENCY FOOD ASSISTANCE PROGRAM-FFCRA**

**Description:**

Provides funding to offset administrative cost of the Emergency Food Assistance Program (TEFAP) from the Families First Coronavirus Response Act (FFCRA)

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.568	\$696,759	\$10,000	\$10,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**FARMERS RANCHERS STRESS ASSISTANCE NETWORK**

**Description:**

Funding to expand or sustain stress assistance programs for individuals who are engaged in farming, ranching, and other agriculture-related occupations

**Grantor:** U.S. Department of Agriculture - National Institute of Food and Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.500	\$0	\$265,212	\$265,212

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**FARMLAND PROTECTION PROGRAM**

**Description:**

Federal funding to provide technical assistance in support of the Farmland Protection Program, including program promotion, easements, easement documentation and stewardship.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8896	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.913	\$0	\$500,450	\$500,450

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**FARM TO SCHOOL**

**Description:**

Farm-to-School is facilitating the development of a Farm-to-School strategic plan for WV and the employment of a Farm-to-School Coordinator to increase the availability and use of locally grown produce in schools.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.575	\$23,877	\$60,000	\$60,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**FISH AND WILDLIFE MANAGEMENT ASSISTANCE**

**Description:**

Anticipated WVCA funding to implement riparian enhancements on the David Furrow farm in Waiteville, WV. The farm is located along the South Fork of Potts Creek which is the only known stream in WV that has a population of the federally endangered James spiny mussel.

**Grantor:** U.S. Department of the Interior - US Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8783	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.631	\$0	\$35,000	\$0

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**FOOD & DRUG ADMINISTRATION-LAB CERTIFICATION PROGRAM**

**Description:**

Funding to assist meat microbiology laboratory in obtaining ISO-17025 accreditation in order to support the FDA's analytical and surveillance efforts.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.103	\$75,734	\$0	\$0

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**FOOD EMERGENCY RESPONSE NETWORK**

**Description:**

Expanding food testing capabilities through microbiology testing to assess for various pathogenic bacteria in foods, environmental samples and food contact surfaces for the Food Emergency Response Network.

**Grantor:** U.S. Department of Agriculture - Food Safety and Inspection Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.479	\$159,110	\$0	\$0

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**FOREST SERVICE SUDDEN OAK DEATH**

**Description:**

To detect the presence of Phytophthora Ramorum in interstate shipping nurseries. Identify, manage, and reduce the threats to forest ecosystem health.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.680	\$3,670	\$4,500	\$4,500

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**HEMLOCK WOOLLY ADELGID SUPPRESSION AND TREATMENT**

**Description:**

Treatment of Hemlock Woolly Adelgid infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.680	\$51,677	\$50,000	\$50,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**HONEY BEE SURVEY**

**Description:**

Provides assistance to conduct survey and sampling activities for bee diseases, parasites, pests of honey bees, and investigates the potential causes of colony collapse disorder.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Pest Quarantine

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$14,068	\$15,000	\$15,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**HORTICULTURALIST & HIGH TUNNEL SPECIALIST**

**Description:**

Funding for a Horticulturalist/High Tunnel Specialist position within the Department of Agriculture to assist WV horticultural producers with conservation technical assistance.

**Grantor:** U.S. Department of Agriculture - Natural Resource Conservation Service - WV Office

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	93%	7%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.902	\$59,896	\$65,000	\$65,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**JAPANESE BARBERRY CONTROL**

**Description:**

To identify and control the invasive species, Japanese Barberry, in Cacapon State Park and surrounding area in WV.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.680	\$13,198	\$0	\$0

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**LABORATORY FLEXIBLE FUNDING MODEL**

**Description:**

Funding enhances the capacity and capabilities of state human and animal food testing laboratories in support of an integrated food safety system

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.103	\$236,273	\$950,000	\$950,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**MANAGEMENT OF HIGH TUNNEL SYSTEMS**

**Description:**

Coordinates the management and utilization of high tunnels in WV and/or produce production systems to address food security.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service - WV Office

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.902	\$106,222	\$115,000	\$115,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**MANUFACTURED FOOD REGULATORY PROGRAM STANDARDS**

**Description:**

To assist in ensuring that safe and quality food products are available to the public by ensuring the uniformity of food regulatory programs across the country.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.367	\$178,800	\$180,000	\$180,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**MULTIPURPOSE GRANTS TO STATES AND TRIBES**

**Description:**

Funding to support the Nutrient Management Program, which includes testing of water, soil and manure. The program focuses on helping farmers achieve desired yields while minimizing nutrient and sediment losses.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.204	\$0	\$84,642	\$84,642

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**NATIONAL ANIMAL DISEASE PREPAREDNESS AND RESPONSE PROGRAM**

**Description:**

The funding supports projects that strengthen outreach and education on animal disease prevention, preparedness and response to specific audiences.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$23,886	\$89,452	\$89,452

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**NATIONAL ANIMAL HEALTH LABORATORY NETWORK ENHANCEMENTS**

**Description:**

This funding supports the labs within the National Animal Health Laboratory Network and provides the ability to increase capabilities, capacity and readiness to respond to animal diseases affecting the economic interests of the livestock and related industries of the United States.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$0	\$133,631	\$133,631

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**NATIONAL ANIMAL HEALTH LABORATORY NETWORK INFRASTRUCTURE**

**Description:**

National Animal Health Laboratory Network Infrastructure funding is used to provide infrastructure support to labs within the national network. The program supports the protection of the nation's animal and plant resources and provides educational programs or special studies to improve the safety of the nation's food supply.

**Grantor:** U.S. Department of Homeland Security - National Institute Food & Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8736	2023	1400
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
10.025	\$19,132	\$106,000	\$106,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**NRCS-VETS TO AGRICULTURE STRIKEFORCE**

**Description:**

Implementation of the USDA NRCS Strikeforce for Rural Growth and Opportunity program in West Virginia. This program will develop and deliver hands-on training via the use of high tunnels erected in a USDA-designated Strikeforce county to veterans. The skills in agriculture development delivered to veterans in this program will provide a therapeutic and economic benefit to veterans and their families.

**Grantor:** U.S. Department of Agriculture - USDA NRCS

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8736	2023	1400
	Federal	State	Local
<b>Matching Formula</b>	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
10.902	\$850	\$0	\$0

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**OAK WILT DISEASE MONITORING PROJECT**

**Description:**

To establish a comprehensive Oak Wilt monitoring program in the state of WV.

**Grantor:** U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8736	2023	1400
	Federal	State	Local
<b>Matching Formula</b>	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
10.680	\$0	\$6,000	\$6,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**PRODUCE SAFETY IMPLEMENTATION GRANT**

**Description:**

The Food Safety Modernization Act's produce safety rule sets science-based minimum standards for the safe growing, harvesting, packing, and holding of fruits and vegetables grown for human consumption. Grant funds directed to implement a produce safety system; develop and provide education, outreach and technical assistance; and develop programs to address the specific and unique needs of growers in farming communities.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.103	\$409,712	\$450,000	\$450,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**SCRAPIE TESTING AND EDUCATION PROGRAM**

**Description:**

Expansion of educational and field activity in support of controlling scrapie disease in West Virginia sheep flocks.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$13,659	\$15,000	\$15,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**SENIOR FARMERS MARKET NUTRITION PROGRAM**

**Description:**

Provides coupons to low-income seniors that may be exchanged for eligible foods at farmers markets.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.576	\$419,925	\$500,000	\$500,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**SLOW THE SPREAD PROJECT-TRAP AND TREAT**

**Description:**

Project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

**Grantor:** U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.680	\$369,658	\$350,000	\$350,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**SLOW THE SPREAD REGULATORY**

**Description:**

The objective of this project is to reduce, to the maximum extent possible, the spread of the gypsy moth over a large geographical area in West Virginia through comprehensive detection, control, and regulatory efforts.

**Grantor:** U.S. Department of Agriculture - APHIS & GM Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$30,128	\$30,000	\$30,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**SPECIALITY CROP BLOCK GRANT-CRRSAAS**

**Description:**

Additional funding for the Specialty Crop Block Grant Program to address and prioritize projects that respond to COVID-19 impacts in the agricultural industry.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.170	\$0	\$200,000	\$200,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL**

**Description:**

This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption, as well as improving the competitiveness of West Virginia Specialty Crop Producers.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.170	\$110,324	\$200,000	\$200,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**STATE ADMINISTRATIVE EXPENSE**

**Description:**

Provides funds to offset expenses related to the administration of Child Nutrition Programs throughout the state.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.560	\$2,082,675	\$1,931,702	\$1,418,343

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION**

**Description:**

Funding for the administration of the meat inspection program as required by the Federal Meat Inspection Act under State authority.

**Grantor:** U.S. Department of Agriculture - Food Safety Inspection Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8737	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.475	\$534,735	\$923,316	\$600,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**SURVEILLANCE OF CATTLE HEALTH IN WV**

**Description:**

Provides assistance for designing and implementing education about Bovine Tuberculosis Eradication in Cattle of WV by following uniform methods and rules.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$9,584	\$10,000	\$10,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**THOUSAND CANKERS DISEASE SURVEY**

**Description:**

Detection of Thousand Cankers Disease that kills various species of walnut trees, particularly black walnut trees, in the state of WV.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.680	\$6,298	\$6,500	\$6,500

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**TRADE MITIGATION EMERGENCY FOOD PROGRAM OPERATIONAL FUNDS**

**Description:**

Provide funding to pass through to the state's two food banks for storage and handling of Trade Mitigation Food Program Commodities.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.178	\$132,528	\$0	\$0

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**ZOONOTIC DISEASE SURVEILLANCE**

**Description:**

Provides assistance for designing and implementing education about contagious diseases between animals and humans.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2023	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.025	\$15,640	\$15,000	\$15,000

**ELECTED OFFICIALS  
ATTORNEY GENERAL**

**MEDICAID FRAUD CONTROL**

**Description:**

The Medicaid Fraud Control Unit shall have the following powers and duties:

(1) The investigation and referral for prosecution of all violations of applicable state and federal laws pertaining to the provision of goods or services under the medical programs of the state including the Medicaid program.

(2) The investigation of abuse, neglect, or financial exploitation of residents in board and care facilities and patients in health care facilities which receive payments under the medical programs of the state.

(3) To cooperate with the federal government in all programs designed to detect and deter fraud and abuse in the medical programs of the state.

(4) To employ and train personnel to achieve the purposes of this article and to employ legal counsel, investigators, auditors, and clerical support personnel and such other personnel as are deemed necessary from time to time to accomplish the purposes herein.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8882	2023	1500
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.775	\$1,032,657	\$1,752,165	\$1,752,165

**ELECTED OFFICIALS  
SECRETARY OF STATE**

**HELP AMERICA VOTE ACT (HAVA)**

**Description:**

Funds for meeting the Uniform and Nondiscriminatory Election Technology and Administration Requirements in Title III of the Act (voting systems standards, provisional voting and voting information requirements, computerized statewide voter registration list requirements and requirements for voters who register by mail) and, under certain circumstances, for other activities to improve the administration of Federal elections.

**Grantor:** Elections Assistance Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8854	2023	1600
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
90.401	\$55,536	\$764,428	\$40,000

**COMMERCE  
DIVISION OF FORESTRY**

**APPALACHIAN AREA DEVELOPMENT**

**Description:**

To establish continuous Forest Inventory plots in six central counties and to add the yellow poplar species to the approved list for use in commercial construction of cross-laminated timber (CLT) panels.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2023	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	51%	49%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
23.002	\$0	\$109,989	\$109,989

**COMMERCE  
DIVISION OF FORESTRY**

**CONSERVATION FARM BILL PROGRAMS**

**Description:**

To provide cost share assistance on private lands through contracts to construct or improve water quality management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production, marketing diversification, or resource conservation practices including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of the Conservation Incentive Program and Conservation Security Program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2023	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.664 Consolidated	\$810,086	\$6,692,548	\$6,830,076
10.912 EQIP-NRCS	\$81,679	\$53,122	\$30,693
<b>Total</b>	<b>\$891,765</b>	<b>\$6,745,670</b>	<b>\$6,860,769</b>

**COMMERCE  
DIVISION OF FORESTRY**

**COOPERATIVE FIRE ASSISTANCE (SFA & VFA)**

**Description:**

Technical assistance to landowners for establishing forest plantations, forest management, and forest fire protections; planting and care of shade trees in urban areas, seedling production/nursery operations; developing management plans for landowners; providing conservation education for the general public on dangers of forest fires; managing the forest and protecting trees from fire, insects, and disease.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2023	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.698 VFA	\$123,219	\$291,885	\$247,407

**COMMERCE  
DIVISION OF FORESTRY**

**FOREST LEGACY PROGRAM**

**Description:**

Conserve and protect important forest areas threatened by conversion to nonforest uses; maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long term; conduct assessments of need to establish program criteria, identifying important forest areas and proposing qualifying candidate areas to the U.S. Forest Service.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2023	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.676	\$36,196	\$1,750,805	\$1,680,658

**COMMERCE  
DIVISION OF FORESTRY**

**FOREST STEWARDSHIP PROGRAM**

**Description:**

Funding provides for multiple projects related to Forest Stewardship.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2023	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.678 CRP/CREP	\$12,873	\$15,670	\$15,195

**COMMERCE  
DIVISION OF FORESTRY**

**GOOD NEIGHBOR AUTHORITY**

**Description:**

To permit the head of any state agency (including the Commonwealth of Puerto Rico) to perform restoration and protection services on Federal land. Note: Appropriations version limits cooperator to State Forestry. Federal land means land that is National Forest System land. It does not include a component of the National Wilderness Preservation System; Federal land on which the removal of vegetation is prohibited or restricted by Act of Congress or Presidential proclamation; or a wilderness study area.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2023	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.691	\$0	\$57,036	\$57,037

**COMMERCE  
DIVISION OF FORESTRY**

**SCHOOLS AND ROADS - GRANTS TO STATES**

**Description:**

To share receipts from the National Forests and supplemental mandatory appropriations with States in which the National Forests are situated.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2023	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.665	\$0	\$16,710	\$16,710

**COMMERCE  
GEOLOGICAL AND ECONOMIC SURVEY**

**EARTH MRI**

**Description:**

The Earth Mapping Resources Initiative (Earth MRI) program is designed to address the nationally identified need for critical and strategic mineral identification within the United States, and is administered by the U.S. Geological Survey. WVGES has been funded to study the potential for Rare Earth Element (REE) enrichment in clay-rich strata associated with coal beds in the Appalachian and Illinois basins. Duration of the project is two years.

**Grantor:** U.S. Department of the Interior - United States Geological Survey

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2023	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.808	\$39,480	\$60,000	\$60,000

**Comments:**

Salary, benefits, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

**COMMERCE  
GEOLOGICAL AND ECONOMIC SURVEY**

**STATEMAP**

**Description:**

This program is designed to facilitate production of high-quality geologic maps of West Virginia at 1:24,000 scale. Current work is in east central and southern West Virginia.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2023	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.810	\$102,992	\$200,000	\$200,000

**Comments:**

Salary, benefit, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

**COMMERCE  
GEOLOGICAL AND ECONOMIC SURVEY**

**USGS DATA PRESERVATION**

**Description:**

The focus of this project is to utilize newly-acquired barcode and printing technology to characterize, organize, and process core and well-cutting samples obtained through exploration and development activities for the purpose of interfacing with the agency's existing oil and gas well database.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2023	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.814	\$12,762	\$20,000	\$20,000

**Comments:**

Salary, benefit, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

**COMMERCE  
DIVISION OF LABOR**

**FEDERAL 21D CONSULTATION PROGRAM**

**Description:**

Administer, assist with compliance of, and enforce the safety aspects required in employment environment.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8706	2023	0308
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.504	\$384,556	\$560,000	\$595,000

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**BOATING SAFETY FINANCIAL ASSISTANCE**

**Description:**

Funds are used to encourage greater participation and uniformity in boating safety, boating safety education assistance, and enforcement activities. This is a 50-50 reimbursable grant in which the U.S. Department of Homeland Security reimburses the state 50% of the program costs in accordance with the grant agreement.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.012	\$583,539	\$583,539	\$583,539

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**COOPERATIVE ENDANGERED SPECIES CONSERVATION**

**Description:**

Ohio River National Wildlife Refuge - Return of Big River Endangered Freshwater Mussels.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.615	\$81,594	\$81,594	\$81,594

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**ENDANGERED SPECIES CONSERVATION - RECOVERY IMPLEMENTATION**

**Description:**

Assistance to secure endangered or threatened species information, undertake restoration action that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.657	\$13,603	\$13,603	\$13,603

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**ENVIRONMENTAL QUALITY INCENTIVES PROGRAM**

**Description:**

Promotes agricultural production, forest management, and environmental quality as compatible national goals and optimizes environmental benefits on eligible land with farmers, ranchers, and non-industrial private forest land owners. It is a voluntary program using partnerships with local, State, Tribal and Federal agencies, producer associations, and nonprofit organizations to provide flexible technical and financial assistance to install and maintain conservation practices including those related to organic production, that sustain food and fiber production. The purpose of this program is achieved through the implementation of structural, vegetative, and land management practices on eligible land.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.912	\$5,784	\$5,784	\$5,784

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**FISH AND WILDLIFE MANAGEMENT ASSISTANCE**

**Description:**

Implementation of the Ohio River Asian Carp Control Framework.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.608	\$86,780	\$86,780	\$86,780

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**GOOD NEIGHBOR AUTHORITY**

**Description:**

To permit the head of any state agency (including the Commonwealth of Puerto Rico) to perform restoration and protection services on Federal land.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.691	\$35,645	\$35,645	\$35,645

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**HABITAT CONSERVATION - WV STREAM RESTORATION PROGRAM**

**Description:**

A voluntary program that contracts with agricultural producers so that environmentally sensitive agricultural land is not farmed or ranched, but instead devoted to conservation benefits. The objective is to protect the Nation's long-term capability to produce food and fiber; to reduce soil erosion and sedimentation, improve water quality, and create or enhance habitat for wildlife.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.069	\$5,784	\$5,784	\$5,784

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**NATURAL RESOURCE STEWARDSHIP**

**Description:**

Financial and technical assistance to eligible producers to conserve and enhance soil, water, air, and related natural resources on their land. Eligible lands include cropland, grassland, prairie land, improved pastureland, rangeland, nonindustrial private forest lands, agricultural land under the jurisdiction of an Indian tribe, and other private agricultural land (including cropped woodland, marshes, and agricultural land used for the production of livestock) on which resource concerns related to agricultural production could be addressed. Encourages land stewards to improve their conservation performance by installing and adopting additional activities, and improving, maintaining, and managing existing activities on agricultural land and nonindustrial private forest land.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.924	\$5,784	\$5,784	\$5,784

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**PARTNERSHIP AGREEMENTS**

**Description:**

These agreements are with the U.S. Department of Agriculture (US Forest Service and US Natural Resources Conservation Service) and are involved with cooperative tasks related to habitat enhancements and public-private relationships.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.699	\$40,679	\$14,534,332	\$17,323,627

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**PORT SECURITY GRANT PROGRAM**

**Description:**

Provides funds to state, local, and private sector partners to support increased port-wide risk management and protect critical surface transportation infrastructure from acts of terrorism, major disasters, and other emergencies.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.056	\$24,999	\$24,999	\$24,999

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**SCHOOLS AND ROADS GRANTS TO STATES**

**Description:**

To share receipts from the National Forests and supplemental mandatory appropriations with States in which the National Forests are situated.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.665	\$31,500	\$31,500	\$31,500

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**SPORT FISH RESTORATION**

**Description:**

To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.605	\$4,452,965	\$4,452,965	\$4,452,965

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**STATE WILDLIFE GRANTS**

**Description:**

Enhancement of the management, conservation and restoration of wildlife species and their habitat, including those species that are not hunted or fished. State must carry out the grant work and then may seek up to 50% reimbursement from the Fish and Wildlife Service.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	65%	35%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.634	\$574,275	\$574,275	\$574,275

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**USDA NATURAL RESOURCES CONSERVATION SERVICES CONTRACT**

**Description:**

To achieve restoration objectives on the Monongahela National Forest and support management objectives in the Forest Plan, a collaborative approach is required to get work done on the ground most efficiently by leveraging assets from other local agencies and nonprofits.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16-CS-11092100-053	\$20,383	\$20,383	\$20,383

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**WATERSHED PROTECTION AND FLOOD PREVENTION**

**Description:**

USDA Natural Resources Conservation Service Mussel Study.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.904	\$101,425	\$101,425	\$101,425

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**WILDLIFE HABITAT INCENTIVE PROGRAM**

**Description:**

These agreements are with the U.S. Department of Agriculture (US Forest Service and US Natural Resources Conservation Service) and are involved with tasks on lands cooperatively managed by the federal entity and the WVDNR-Wildlife Resources Section.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.914	\$23,190	\$23,190	\$23,190

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**WILDLIFE RESTORATION**

**Description:**

Per West Virginia Code, all persons born on or after January 1, 1975 must successfully complete an approved Hunter Education course before purchasing a hunting license. These funds support projects that restore/manage wildlife populations and public use of these resources, including providing/expanding facilities and services for conducting the required hunter safety program.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2023	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.611	\$5,294,623	\$5,294,623	\$5,294,623

**COMMERCE**  
**DIVISION OF MINERS HEALTH, SAFETY AND TRAINING**  
**STATE TRAINING GRANT**

**Description:**

Funding provides for the education, training, and certification of coal miners, contractors, and operations in the state mining community.

**Grantor:** U.S. Department of Labor - Mine Safety and Health Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8709	2023	0314
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.600	\$0	\$792,799	\$792,799

**COMMERCE**  
**WORKFORCE WEST VIRGINIA**  
**ADMINISTRATIVE FUND**

**Description:**

Funds are to be used to administer employer services and unemployment compensation benefits to claimants and oversee employer contributions to the state Unemployment Compensation Trust Fund.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	3450	2023	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.002	\$666,784	\$667,000	\$667,000
17.005	\$63,454	\$64,000	\$64,000
17.207	\$2,148,956	\$2,149,000	\$2,149,000
17.225	\$29,451,940	\$29,883,471	\$31,125,974
17.271	\$110,556	\$110,000	\$110,000
17.273	\$62,070	\$62,000	\$62,000
17.277	\$1,253	\$1,253	\$1,253
17.801	\$357,902	\$360,000	\$360,000
17.804	\$210,892	\$211,000	\$211,000
17.999	\$243,235	\$244,000	\$244,000
<b>Total</b>	<b>\$33,317,042</b>	<b>\$33,751,724</b>	<b>\$34,994,227</b>

**COMMERCE  
WORKFORCE WEST VIRGINIA**

**REED ACT**

**Description:**

These funds are appropriated by the federal government for the purposes of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8835	2023	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
99.999	\$0	\$5,012,657	\$8,206,131

**COMMERCE  
WORKFORCE WEST VIRGINIA**

**WORKFORCE INVESTMENT ACT**

**Description:**

These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8749	2023	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.245	\$725,099	\$750,000	\$830,000
17.258	\$5,229,055	\$6,000,000	\$12,265,000
17.259	\$5,468,498	\$7,000,000	\$12,232,000
17.277	\$5,109,103	\$9,000,000	\$16,043,000
17.278	\$9,294,851	\$19,750,000	\$25,037,000
<b>Total</b>	<b>\$25,826,606</b>	<b>\$42,500,000</b>	<b>\$66,407,000</b>

**COMMERCE**  
**DIVISION OF REHABILITATION SERVICES**  
**BASIC REHABILITATION SERVICES**

**Description:**

The purpose of this grant is to provide rehabilitation services, including but not limited to job skills training and physical therapy, on a statewide basis to the citizens of West Virginia who are disabled.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2023	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	78.7%	21.3%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.126	\$19,686,429	\$46,907,381	\$46,907,381

**Comments:**

Based on FY 2021 non-federal expenditures, this grant will be reduced dollar for dollar by the amount of reduction in General Revenue support in FY 2023.

**COMMERCE**  
**DIVISION OF REHABILITATION SERVICES**  
**DISABILITY DETERMINATION SERVICES**

**Description:**

Funds used to adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8890	2023	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
96.001	\$16,821,014	\$25,943,778	\$25,943,778

**COMMERCE**  
**DIVISION OF REHABILITATION SERVICES**  
**INDEPENDENT LIVING**

**Description:**

To provide independent living services on a statewide basis to persons who are disabled.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2023	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.169	\$307,416	\$489,773	\$489,773

**COMMERCE  
DIVISION OF REHABILITATION SERVICES**

**OLDER BLIND PROJECT**

**Description:**

To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2023	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.177	\$225,000	\$233,300	\$233,300

**COMMERCE  
DIVISION OF REHABILITATION SERVICES**

**SUPPORTED EMPLOYMENT**

**Description:**

To establish a supported employment program through job placement and career support services on a statewide basis as a means of returning severely disabled persons to the workforce.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2023	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.187	\$349,685	\$300,000	\$300,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**ADULT BASIC EDUCATION**

**Description:**

Funds used to provide academic instruction for adults and children aged 16 and 17 but not enrolled in school who have completed less than 12 years of schooling.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8714	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.002	\$3,678,358	\$8,951,330	\$8,951,330

**Comments:**

Maintenance of effort is based on the comparison of the second preceding year to the third preceding year. If not maintained, payments will not be approved.

**EDUCATION****DEPARTMENT OF EDUCATION****AFTER SCHOOL LEARNING CENTER FORMULA AWARD****Description:**

Projects to provide students with opportunities for academic enrichment during non-school hours through the creation or expansion of community learning centers.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.287	\$5,284,913	\$12,200,000	\$12,200,000

**EDUCATION****DEPARTMENT OF EDUCATION****ARPA ACT****Description:**

Funds are provided to State educational agencies and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the Nation's students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425U	\$907	\$761,842,842	\$761,842,842
84.425W	\$0	\$4,990,123	\$4,990,123
<b>Total</b>	<b>\$907</b>	<b>\$766,832,965</b>	<b>\$766,832,965</b>

**Comments:**

Maintain State support for elementary and secondary education in FY 2022 and FY 2023 at least at the proportional level of the State's support for elementary and secondary education relative to the State's overall spending, averaged over FYs 2017, 2018, and 2019.

**EDUCATION  
DEPARTMENT OF EDUCATION**

**CARES ACT**

**Description:**

Elementary and Secondary School Emergency Relief (ESSER) Fund dollars will be appropriated to State Education Agencies (SEAs) based on the previous year's Title I shares, with 90% to be allocated to local education agencies that received a Title I allocation in the most recent fiscal year and the remaining 10% for an SEA reserve fund. LEA allocations will be calculated using the Title I formula however relief funds will not be subject to Title I requirements.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425D	\$86,777,852	\$423,092,963	\$423,092,963

**Comments:**

Maintain State support for elementary and secondary education in each of fiscal years (FYs) 2020 and 2021 at least at the level of such support that is the average of State support for elementary and secondary education for FYs 2017, 2018, 2019.

**EDUCATION  
DEPARTMENT OF EDUCATION**

**CRRSAA**

**Description:**

To provide services or assistance to eligible non-public schools to address the impact that the Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on non-public school students and teachers in the State.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425R	\$0	\$9,052,260	\$9,052,260

**Comments:**

Maintain State support for elementary and secondary education in FY 2022 at least at the proportional level of the State's support for elementary and secondary education relative to the State's overall spending, averaged over FYs 2017, 2018, and 2019.

**EDUCATION  
DEPARTMENT OF EDUCATION**

**DEAF BLIND CENTERS**

**Description:**

Provide technical assistance and staff development for deaf/blind children's benefit.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.326	\$26,268	\$221,330	\$221,330

**EDUCATION  
DEPARTMENT OF EDUCATION**

**ENGLISH LANGUAGE ACQUISITION**

**Description:**

A professional development program focusing on assessing all 55 counties' current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, and providing technical assistance to enhance LEP student services.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.365	\$482,164	\$1,200,000	\$1,200,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**FOOD AND NUTRITION SERVICES**

**Description:**

To safeguard the health and well-being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs and to provide for the development of comprehensive nutrition information and education programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8713	2023	0402

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	0%	50%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.553	(\$3,360,158)	\$11,500,000	\$36,500,000
10.555	\$50,327,413	\$59,801,531	\$59,801,531
10.556	\$6,943	\$10,000	\$10,000
10.558	\$12,815,858	\$15,000,000	\$15,000,000
10.559	\$109,363,559	\$112,040,000	\$35,040,000
10.560	\$1,882,231	\$2,197,000	\$2,197,000
10.579	\$213,364	\$250,000	\$250,000
10.582	\$2,229,222	\$2,500,000	\$2,500,000
10.589	\$0	\$160,000	\$160,000
<b>Total</b>	<b>\$173,478,432</b>	<b>\$203,458,531</b>	<b>\$151,458,531</b>

**EDUCATION  
DEPARTMENT OF EDUCATION**

**HEALTHY SCHOOLS PROGRAM**

**Description:**

This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes, and provide assistance to local districts.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.079	\$99,541	\$200,000	\$200,000
93.243	\$1,667	\$1,800,000	\$1,800,000
<b>Total</b>	<b>\$101,208</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

**EDUCATION****DEPARTMENT OF EDUCATION****IMPROVING TEACHER QUALITY STATE GRANTS - TITLE II****Description:**

Grants to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.367	\$14,153,469	\$38,500,000	\$38,500,000

**EDUCATION****DEPARTMENT OF EDUCATION****INDIVIDUALS WITH DISABILITIES ACT (IDEA) FLOW-THROUGH****Description:**

These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand, and improve educational and related services to handicapped preschool, elementary, and secondary children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.027	\$78,753,613	\$104,569,771	\$104,569,771
84.027X	\$0	\$15,562,295	\$15,562,295
<b>Total</b>	<b>\$78,753,613</b>	<b>\$120,132,066</b>	<b>\$120,132,066</b>

**Comments:**

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist. MOE is equal to level funding year over year.

**EDUCATION****DEPARTMENT OF EDUCATION****PERFORMANCE BASED DATA MANAGEMENT INITIATIVE****Description:**

Grant to provide funding to states for National Assessment of Educational Progress (NAEP) State Coordinator.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
ED-03-CO-0058	\$145,537	\$280,000	\$280,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**PRESCHOOL HANDICAPPED**

**Description:**

To assist in the provision of special education and related services to preschool handicapped children. Seventy percent of these preschool funds will flow directly to county school districts serving preschool handicapped children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.173	\$2,986,360	\$5,726,244	\$5,726,244
84.173X	\$0	\$1,773,756	\$1,773,756
<b>Total</b>	<b>\$2,986,360</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>

**Comments:**

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist. MOE is equal to level funding, year over year.

**EDUCATION  
DEPARTMENT OF EDUCATION**

**RURAL AND LOW INCOME SCHOOLS**

**Description:**

Provides financial assistance to rural districts to carry out activities that help improve the quality of teaching and learning in their schools.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.358	\$1,671,095	\$7,500,000	\$7,500,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**STARTALK**

**Description:**

Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
12.900	\$89,905	\$150,000	\$150,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**STATE ASSESSMENTS AND RELATED ACTIVITIES - TITLE VI**

**Description:**

Provide technical assistance and staff development for deaf/blind children's benefit.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.369	\$3,811,543	\$10,400,000	\$10,400,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH**

**Description:**

The grant calls for the collection of data on the number of homeless children and school-aged youth, and the development and submission of a plan for ensuring that the identified population receives an appropriate education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.196	\$653,120	\$780,000	\$780,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**STOP SCHOOL VIOLENCE PREVENTION**

**Description:**

This program will address training school personnel and educating students to prevent student violence and training school officials in responding to related mental health crises.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.839	\$147,891	\$500,000	\$500,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**STUDENT SUPPORT & ACADEMIC ENRICHMENT PROGRAM**

**Description:**

To improve student's academic achievement by increasing the capacity of states, local educational agencies, schools and local communities to provide all students with access to a well-rounded education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.424	\$7,985,527	\$15,400,000	\$15,400,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**TITLE I**

**Description:**

These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected, and delinquent children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2023	0402

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.010	\$96,626,370	\$146,630,103	\$145,383,179
84.013	\$983,905	\$8,690,000	\$8,690,000
84.377	\$333,832	\$0	\$0
<b>Total</b>	<b>\$97,944,107</b>	<b>\$155,320,103</b>	<b>\$154,073,179</b>

**Comments:**

Local expenditures for free public education for proceeding year cannot be less than 90% of preceding year.

**EDUCATION  
DEPARTMENT OF EDUCATION**

**VOCATIONAL EDUCATION**

**Description:**

For vocational instructional programs to prepare individuals for employment in a specific occupation, provide vocational education for special populations, provide consumer and homemaking programs, and tech-prep education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8714	2023	0402

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	95%	5%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.048	\$8,475,938	\$10,950,000	\$10,950,000

**Comments:**

A match is required for administration funds (administrative funds are five percent of the federal funds). Maintenance of Effort is based on the second preceding year.

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS AND RECLAMATION FY2018 GRANT**

**Description:**

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$765,830	\$0	\$0

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS AND RECLAMATION FY 2019 GRANT**

**Description:**

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$4,138,670	\$4,000,000	\$0

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS AND RECLAMATION FY2020**

**Description:**

The AML grant is funded by the Office Of Surface Mining and is intended to be an economic and Community Development program to fund construction costs of Title IV eligible programs. It will cover administration, project costs, and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$14,249,883	\$15,800,000	\$15,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS AND RECLAMATION FY2021 GRANT**

**Description:**

The AML grant is funded by the Office Of Surface Mining and is intended to be an economic and Community Development program to fund construction costs of Title IV eligible programs. It will cover administration, project costs, and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$630,903	\$17,900,000	\$10,500,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS FY 2016 PILOT GRANT**

**Description:**

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$3,316,852	\$10,100,000	\$5,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS FY2017 PILOT GRANT**

**Description:**

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$2,626,543	\$12,000,000	\$10,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS FY2018 PILOT GRANT**

**Description:**

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
12.252	\$2,820,081	\$20,576,750	\$31,358,855

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ACID MINE ABATEMENT AND TREATMENT FUND**

**Description:**

Federal funding for state special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is an interest earning other federal fund.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8796	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$17,056,703	\$10,000,000	\$18,200,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AIR MONITORING STUDY**

**Description:**

Purchase equipment to assess air quality and perform Phase I and Phase II Environmental Site Assessments statewide in the Brownfield Program.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.204	\$88,761	\$125,000	\$125,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AIR POLLUTION CONTROL PROGRAM**

**Description:**

This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	40%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.001	\$1,558,173	\$1,420,000	\$1,420,000

**Comments:**

Level of spending must be greater than the previous year.

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AIR TOXINS MONITORING NETWORK**

**Description:**

Funds support air toxins ambient air monitoring network and laboratory support.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.034	\$23,901	\$23,000	\$23,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AML PILOT GRANT 2019**

**Description:**

The AML Pilot Grant is Funded by the Office of Surface Mining and is intended to be an Economic and Community Development program to fund costs of Title IV eligible programs. The grant will cover administration, project, and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$1,093,960	\$25,000,000	\$20,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AML PILOT GRANT 2020**

**Description:**

The AML Pilot Grant is funded by the Office of Surface Mining, and is intended to be an Economic and Community Development program to fund Title IV eligible programs. The grant will cover administration, project, and project design costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$0	\$25,000,000	\$25,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AML PILOT GRANT 2021**

**Description:**

The AML Pilot grant is funded by the Office of Surface Mining and is intended to be an Economic and Community Development program to fund costs of Title IV eligible programs. It will cover the costs of administration, projects, and project development.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.252	\$0	\$5,000,000	\$25,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**BIG JOHN SALVAGE NON-TIME CRITICAL REMOVAL**

**Description:**

Funding to assess and carry out cleanup activities at Brownfield sites. Brownfield sites are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.802	\$17,874	\$7,500	\$7,500

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**BROWNFIELD ASSESSMENT COMMUNITY WIDE**

**Description:**

Brownfield Assessment Community Wide Petroleum. Funds will be used to inventory, characterize, assess, and conduct cleanup planning and community involvement related to activities at Brownfield sites in West Virginia.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.818	\$6,563	\$145,000	\$145,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**BROWNFIELD REVOLVING LOAN FUND**

**Description:**

Provide funding to capitalize a revolving loan fund and provide subgrants to carry out cleanup activities at Brownfield sites in West Virginia.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	83%	17%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.818	\$4,563	\$600,000	\$600,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CAPITALIZATION FOR THE CLEAN WATER STATE REVOLVING FUND**

**Description:**

The Clean Water State Revolving Fund (CWSRF) makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from Congress each fiscal year.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	83.3%	16.7%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.458	\$24,773,000	\$25,000,000	\$25,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CORE PROGRAM**

**Description:**

Funding to implement Superfund support activities on a non-site-specific basis.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.809	\$75,702	\$100,000	\$100,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - CHESAPEAKE BAY IMPLEMENTATION**

**Description:**

The funding supports implementing the management mechanisms established under the Chesapeake Bay Agreement, with particular emphasis on state programs for control and abatement of nonpoint source nutrient and sediment pollution. These funds are used by DEP and subsequently awarded to various state and local partners, including but not limited to the Division of Forestry, the Department of Agriculture, West Virginia Conservation Agency, and Cacapon Institute for bay restoration work.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.466	\$1,719,310	\$1,691,594	\$1,549,678

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - CHESAPEAKE BAY PROGRAM NON-TIDAL GRANT**

**Description:**

West Virginia is a headwater state of the Chesapeake Bay and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Non-Tidal Grant supports characterization of water and habitat quality and benthic community conditions for the main stem Chesapeake Bay and tidal tributaries, characterizing nutrient and sediment loadings to the Chesapeake Bay and assessing changes in nutrient and sediment concentrations in the Chesapeake Bay watershed.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.466	\$234,168	\$209,667	\$209,667

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - CHESAPEAKE BAY REGULATORY AND ACCOUNTABILITY GRANT**

**Description:**

West Virginia is a headwater state of the Chesapeake Bay and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Regulatory and Accountability Grant supports compliance assistance activities, permitting, enforcement, and nutrient trading and offset programs.

**Grantor:** U.S. Department of Veterans Affairs

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.466	\$507,002	\$1,468,000	\$668,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - NONPOINT SOURCE IMPLEMENTATION**

**Description:**

Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects. Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	40%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.460	\$1,165,095	\$1,670,000	\$1,670,000

**Comments:**

A maintenance of effort of \$91,000 is required and is provided by state funded inspections of nonpoint.

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - WATER QUALITY PLANNING AND MANAGEMENT**

**Description:**

The Clean Water Act (CWA) requires that at least 40% of the grant award be offered to regional public comprehensive planning organizations and interstate organizations (RPCPOs/IOs), unless the Governor, in consultation with the RPCPOs/IOs and with approval of the EPA Regional Administrator, determines that provision of such an amount will not result in significant participation by such organizations or will not significantly assist in development and implementation of the water quality management plan.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.454	\$236,548	\$250,000	\$250,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**DAM SAFETY STATE ASSISTANCE**

**Description:**

Grant in support of dam safety program's effort to provide training of staff, travel, and public outreach.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.461	\$90,195	\$45,000	\$45,000

**Comments:**

State must maintain funding average over previous two years.

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**DERA STATE CLEAN DIESEL GRANT PROGRAM**

**Description:**

Federal funding for replacement of six DOH dump trucks to reduce diesel emissions across the DOH fleet.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.040	\$317,241	\$340,295	\$340,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**EXCHANGE NETWORK GRANT DWWM / DMR ADORA PROJECT**

**Description:**

Funding to upgrade DWWM and DMR electronic data systems to comply with Phase 1 and 2 of the USEPA eReporting Rule.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.608	\$97,180	\$51,386	\$0

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**HANLIN/ALLIED/OLIN (MOUNDSVILLE) RIFS**

**Description:**

Remedial investigation and feasibility study at the Hanlin/Allied/Olin NPL site in Moundsville.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.802	\$12,403	\$10,000	\$10,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**HIGH HAZARD DAMS**

**Description:**

For site investigations and engineering evaluations to complete scoring of dams on high hazard list.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	95%	5%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.041	\$0	\$100,000	\$177,019

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**LEAKING UNDERGROUND STORAGE TANKS**

**Description:**

This money provides funding for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found, if responsible party refuses or is unable to take action, or if an emergency exists.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.805	\$413,548	\$586,143	\$586,143

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**NORTH 25TH STREET RIFS**

**Description:**

Funding of the state's oversight of the removal action.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.802	\$2,938	\$7,000	\$7,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PANTASOTE CHEMICAL PLANT**

**Description:**

Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or discussing possible variances from or optimization to the original plan.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.802	\$24,356	\$7,500	\$7,500

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PERMANENT REGULATORY PROGRAM**

**Description:**

Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.250	\$11,360,956	\$10,500,000	\$10,500,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PM 2.5 AMBIENT AIR MONITORING NETWORK**

**Description:**

Monitoring of fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.606	\$429,578	\$446,716	\$446,716

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PRELIMINARY ASSESSMENT/SITE INVESTIGATION**

**Description:**

Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.802	\$8,763	\$123,000	\$123,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**RAVENSWOOD PERCHLOROETHYLENE REMEDIAL ACTION UNIT ONE**

**Description:**

Funds will be used to review all correspondence and tech docs exchanged and assist the EPA Project Manager with air sparging soil vapor extraction activities as the appropriate remedy for the Ravenswood Perchloroethylene Remedial Action Operable Unit One Site.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.802	\$8,146	\$10,000	\$10,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**RESOURCE CONSERVATION RECOVERY - HAZARDOUS WASTE MANAGEMENT**

**Description:**

The Resource Conservation and Recovery Act (RCRA) Hazardous Waste Management Program is a comprehensive regulatory program designed to ensure that hazardous waste is managed safely from the time it is generated, during its transportation, while it is treated and stored, and until it is disposed. This occurs through permitting, inspection, compliance assistance, responding to citizen complaints and hazardous waste emergency incidents, and enforcement.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	30%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.801	\$988,251	\$1,617,000	\$1,604,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**SAFE DRINKING WATER ACT - UNDERGROUND INJECTION CONTROL PRGM**

**Description:**

The Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage. The Division of Water and Waste Management has primacy for the program and passes funds through to the Office of Oil and Gas for Class 1, 2, and 3 well activities.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.433	\$146,808	\$135,000	\$135,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**SHAFFER EQUIPMENT**

**Description:**

Funding for remedial investigation and feasibility study of the Shaffer/Arbuckle area.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.802	\$12,006	\$10,000	\$10,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**STATE RESPONSE PROGRAM**

**Description:**

Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program; develop and maintain the public record of sites including activities related to institutional controls and site specific assessments.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.817	\$494,472	\$400,000	\$400,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**STATE WATER POLLUTION CONTROL, SECTION 106**

**Description:**

This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.419	\$2,606,693	\$2,044,005	\$2,044,005

**Comments:**

State Maintenance of Effort is \$211,947 - 9.69% of total grant.

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**UNDERGROUND STORAGE TANKS**

**Description:**

Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	65%	35%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.804	\$451,470	\$323,917	\$323,917

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**USDOD AND STATE MEMORANDUM OF AGREEMENT**

**Description:**

Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort, Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant, and Veterans Administration General Hospital sites.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
12.113	\$341,895	\$490,000	\$490,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**WETLAND PROGRAM DEVELOPMENT**

**Description:**

Develop strategies that advance the science and protection of aquatic headwater resources within watersheds in West Virginia

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2023	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.461	\$105,883	\$150,000	\$150,000

**REVENUE  
INSURANCE COMMISSIONER**

**CAP GRANT**

**Description:**

The Community Assistance Program State Support Services Element (CAP- SSSE) program provides funding to States and territories to provide technical assistance to communities in the National Flood Insurance Program (NFIP) and to evaluate community performance in implementing NFIP floodplain management activities.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8883	2023	0704
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.023	\$70,479	\$1,500,000	\$1,500,000

**REVENUE  
INSURANCE COMMISSIONER**

**STATE FLEXIBILITY TO STABILIZE THE MARKET GRANT PROGRAM**

**Description:**

To enhance the implementation and planning for several of the federal market reforms and consumer protections under Part A of Title XXVII of the Public Health Service Act.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8883	2023	0704
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.413	\$19,762	\$1,500,000	\$1,500,000

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**COMMERCIAL DRIVERS LICENSE IMPROVEMENTS PROGRAM**

**Description:**

Develop the necessary interfaces to integrate eCDL and the Commercial Skills Test Information Management System (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of ECDL and CSTIMS. The State will work with the established American Association of Motor Vehicle Administrators (AAMVA) working group. Electronic commercial driver's license and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and WVDMV will work jointly to ensure the maintenance of a fully integrated anti-fraud solution for CDL processes.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2023	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.232	\$1,100	\$10,000	\$10,000

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**FAST ACT DISTRACTED DRIVING 405EF**

**Description:**

Funds are provided to state and local municipalities and law enforcement to enforce distracted driving programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2023	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.205	\$10,696	\$921,145	\$1,158,600

**Comments:**

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**FAST ACT HIGHWAY SAFETY 402F**

**Description:**

Mandated under the FAST ACT for Highway Safety, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2023	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.205	\$1,670,997	\$2,000,000	\$2,300,000

**Comments:**

Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the state road fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**FAST ACT IMPAIRED DRIVING 405DF**

**Description:**

Funds are provided to state and local municipalities and law enforcement to enforce impaired driving programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2023	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.205	\$728,691	\$1,200,000	\$1,200,000

**Comments:**

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**FAST ACT MOTORCYCLE SAFETY 405FF**

**Description:**

Funds are provided to state and local municipalities and law enforcement to enforce motorcycle safety programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2023	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.205	\$38,538	\$65,000	\$65,000

**Comments:**

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**FAST ACT OCCUPANT PROTECTION**

**Description:**

Funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2023	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.205	\$248,243	\$350,000	\$350,000

**Comments:**

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**FAST ACT TRAFIC SAFETY INFORMATION 405CF**

**Description:**

Funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2023	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.205	\$261,513	\$500,000	\$500,000

**Comments:**

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD)**

**Description:**

Grant program to fund innovative projects that reduce crashes, injuries, and fatalities involving large trucks and buses.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2023	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.237	\$2,378	\$953,855	\$416,400

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5305 STATE PLANNING AND RESEARCH PROGRAM**

**Description:**

This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the Division to administer this program.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2023	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.505	\$240,568	\$400,000	\$400,000

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5310 ENHANCED MOBILITY OF SENIORS AND DISABLED**

**Description:**

Funding is apportioned to the state for the purpose of providing operating assistance and purchasing equipment such as lift-equipped vans for private non-profit agencies that provide transportation for the elderly and the disabled. No state funds are utilized in the program.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2023	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	0%	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.513	\$2,629,292	\$2,750,000	\$3,750,000

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS**

**Description:**

This program provides operating, capital, and administrative funds to subsidize transportation services offered in the non-urbanized areas of the state. This grant also provides 100% federal funding for the Division to administer the program.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2023	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.509	\$16,998,652	\$21,127,683	\$20,127,683

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5329 STATE SAFETY OVERSIGHT**

**Description:**

The State Safety Oversight program ensures the safety of the passengers and employees of the Morgantown Personal Rapid Transit system by conducting inspections, accident investigations, and meeting all Federal Transit Administration requirements of the program.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2023	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.528	\$259,259	\$300,000	\$300,000

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5339 BUS AND BUS FACILITIES**

**Description:**

This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2023	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	15%	5%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.526	\$323,027	\$1,500,000	\$1,500,000

**TRANSPORTATION  
AERONAUTICS COMMISSION**

**AERONAUTICS ECONOMIC IMPACT STUDY**

**Description:**

Federal Grant to conduct an economic impact study on aviation within West Virginia, and possible additional funding during FY 2023.

**Grantor:** U.S. Department of Transportation - FAA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8831	2023	0807
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$256,258	\$400,100	\$400,100

**VETERAN'S ASSISTANCE  
VETERANS AFFAIRS**

**VETERANS NURSING FACILITY OPERATING FUND**

**Description:**

Per Diem funds are received by the Veterans Nursing Facility to help operate the 120-bed skilled nursing facility. Burial funds received to assist in operating the Veterans Cemetery. \*FY 2021 receipts include one-time CRRSAA and ARPA Funding from the VA Per diem program.

**Grantor:** U.S. Department of Veterans Affairs

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8858	2023	0613
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
64.015 *	\$7,248,526	\$5,610,000	\$6,500,000
64.203	\$174,596	\$150,000	\$450,000
<b>Total</b>	<b>\$7,423,122</b>	<b>\$5,760,000</b>	<b>\$6,950,000</b>

**VETERAN'S ASSISTANCE  
VETERANS HOME**

**VETERANS HOME PER DIEM**

**Description:**

Funds received are per diem based on beds occupied. Funds are used to assist in the operations of the facility and personal services. FY 2021 Receipts include funding received for CRRSAA and ARPA.

**Grantor:** U.S. Department of Veterans Affairs

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8728	2023	0618
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
64.015	\$2,731,505	\$1,200,000	\$1,500,000

**SENIOR SERVICES**  
**BUREAU OF SENIOR SERVICES**  
**ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM**

**Description:**

Provides cash reimbursement for each meal served based on the prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC nutrition providers at the local level.

**Grantor:** Administration on Aging

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2023	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.053	\$2,098,079	\$2,000,000	\$2,000,000

**SENIOR SERVICES**  
**BUREAU OF SENIOR SERVICES**  
**SENIOR COMMUNITY SERVICE EMPLOYMENT PRGM OLDER AMERICAN ACT**

**Description:**

This program provides approximately 92 part-time employment opportunities in community service work for low income persons aged 55 or over. Limited state agency administration is also allowed. Due to increases in minimum wage, client numbers will decline unless increased federal funding.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2023	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.235	\$769,377	\$903,903	\$903,903

**Comments:**

A community service assignment for a participant under Title V of the Older Americans Act (OAA) is permissible only when specific maintenance of effort requirements are met. Each project funded under Title V: 1) must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program; 2) must not displace currently employed workers (including partial displacement, such as a reduction in the hours of nonovertime work, wages, or employment benefits); 3) must not impair existing contracts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

**SENIOR SERVICES**  
**BUREAU OF SENIOR SERVICES**  
**STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)**

**Description:**

This is a statewide health insurance information, counseling, and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates Medicare Part D call center to aid in enrollment or other policy issues. Also included is the Senior Medicare Patrol Program (SMP) which is empowering seniors to prevent health care fraud and also the West Virginia SHIP Volunteer Program in which volunteers assist Medicare beneficiaries with questions related to Medicare.

**Grantor:** Administration on Aging

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2023	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.071	\$271,793	\$300,000	\$300,000
93.779	\$397,062	\$400,000	\$400,000
<b>Total</b>	<b>\$668,855</b>	<b>\$700,000</b>	<b>\$700,000</b>

**SENIOR SERVICES**  
**BUREAU OF SENIOR SERVICES**  
**TITLE III - OLDER AMERICANS ACT**

**Description:**

This Federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services: IIIB-Supportive Services, IIIC-Congregate and Home-Delivered Meals, IIID-Preventative Health, IIIE-National Family Caregiver Program, and Title VII services: Nursing Home Ombudsmen and Elder Abuse Prevention.

**Grantor:** Administration on Aging

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2023	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	85%	5%	10%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.041	\$13,609	\$15,000	\$15,000
93.042	\$123,739	\$150,000	\$150,000
93.043	\$182,214	\$200,000	\$200,000
93.044	\$3,440,031	\$3,500,000	\$3,500,000
93.045	\$7,526,531	\$5,613,314	\$5,613,314
93.048	\$172,836	\$200,000	\$200,000
93.052	\$1,320,505	\$1,300,000	\$1,300,000
<b>Total</b>	<b>\$12,779,465</b>	<b>\$10,978,314</b>	<b>\$10,978,314</b>

**Comments:**

In order to avoid a penalty, each fiscal year the state agency, to meet the required nonfederal share applicable to its allotments under this part, shall spend under the state plan for both services and administration at least the average amount of state funds it spent under the plan for the three previous fiscal years. If the state agency spends less than this amount, the commissioner reduces the state's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the state reduced its expenditures.

**COUNCIL FOR C&T COLLEGE EDUCATION  
COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION  
ECONOMIC ADJUSTMENT ASSISTANCE PROGRAM**

**Description:**

The Apprenticeship In Motion (AIM) program promotes and expands registered nontraditional apprenticeship activity in the Mountain State. This collaborative group of partners identifies, standardizes and develops courses that are needed statewide in order to increase and improve the registered apprenticeship programs within West Virginia. The AIM program provides a host of benefits to both businesses and individuals in West Virginia.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8874	2023	0420
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	65%	35%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.268-H-1B	\$905,900	\$820,454	\$820,454

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE  
CARES ACT**

**Description:**

To prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2023	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
cfda 84.425	\$1,527,063	\$3,171,000	\$3,171,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2023	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$64,528	\$75,000	\$75,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL WORK STUDY ADMINISTRATION**

**Description:**

Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant, and College Work Study to students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2023	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$4,000	\$4,000	\$4,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE  
CARES ACT**

**Description:**

To prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8872	2023	0445
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$243,605	\$1,020,000	\$500,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8872	2023	0445
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$7,739	\$100,000	\$100,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT COMMUNITY AND TECHNICAL COLLEGE  
CARES ACT**

**Description:**

CARES ACT funds for COVID-19 support.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2023	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$909,035	\$3,866,804	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT COMMUNITY AND TECHNICAL COLLEGE  
ECONOMIC ADJUSTMENT ASSISTANCE PROGRAM**

**Description:**

These funds are provided under the Economic Adjustment Assistance Program through the U.S. Department of Commerce to be utilized in accordance with services provided at the Robert C. Byrd National Education Center and will consist of the expansion and upgrade of the existing aerospace training program. The award is 100% federally funded, split between the ARC (Appalachian Regional Commission) and EDA (Economic Development Administration).

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2023	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
11.307	\$0	\$686,739	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2023	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$9,961	\$116,071	\$91,618

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT COMMUNITY AND TECHNICAL COLLEGE  
NATIONAL SCIENCE FOUNDATION**

**Description:**

This is a federal award given to write a grant proposal.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2023	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
47.076	\$3,000	\$3,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8875	2023	0447
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$1,348,007	\$1,489,200	\$1,489,200

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA UNIVERSITY AT PARKERSBURG  
CARES ACT**

**Description:**

Funding from this CFDA includes CARES ACT, HEERF, and ARPA.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8762	2023	0464
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$1,240,465	\$3,300,000	\$3,300,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
CARES ACT**

**Description:**

To prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2023	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$1,118,979	\$2,167,384	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2023	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$53,419	\$100,000	\$100,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded. The amount also includes CARES Act Funds awarded in FY 2021 and FY 2022.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8774	2023	0489
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$427,592	\$1,429,434	\$43,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
AMERICAS PROMISE AP 220**

**Description:**

America's College Promise grants support tuition-free education that prepares participants for jobs to meet industry workforce needs. The timeframe for this grant is FY2018-FY2022.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8840	2023	0492
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.268	\$456,680	\$218,770	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
CARES ACT HEERF**

**Description:**

To prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8840	2023	0492
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$1,203,685	\$54,578	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8840	2023	0492
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$6,206	\$14,503	\$14,503

**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
RURAL DEVELOPMENT COMMUNITY FACILITIES GRANT**

**Description:**

The USDA Rural Development Community Facilities Grant was used to help fund the construction of a solar carport overhanging the college's employee parking lot.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8840	2023	0492
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.766	\$14,000	\$11,000	\$64,503

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
APPALACHIAN REGIONAL COMMISSION**

**Description:**

The Workforce Development Training Center is funded by the ARC and EDA Grants jointly. The programs involved are Utility Lineman, CDL, Horizontal drilling, Heavy Equipment, Gas Measurement, HVAC and Fiber Optic and Data Cabling.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8782	2023	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
PW-19382-IM_55168	\$167,819	\$275,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
CARES ACT**

**Description:**

CARES ACT funding for Emergency Relief Funds for Students and the Institutional Portion for COVID related expenses.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8782	2023	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$1,132,873	\$1,200,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
ECONOMIC DEVELOPMENT ADMINISTRATION TRAINING CENTER**

**Description:**

The Workforce Development Training Center is funded by the ARC and EDA Grants jointly. The programs involved are Utility Lineman, CDL, Horizontal drilling, Heavy Equipment, Gas Measurement, HVAC and Fiber Optic and Data Cabling.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8782	2023	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
11.307	\$305,003	\$239,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8782	2023	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$18,756	\$75,894	\$75,894

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
TECHHIRE**

**Description:**

BridgeValley Community and Technical College (BVCTC) is leading the West Virginia Technology Transformation Initiative (WVTTI), which focuses on transforming the south-central regional economy in West Virginia from one that is coal-dependent to one that is technology-based in the H-1B industries of information technology and advanced manufacturing. WVTTI will specifically focus on assisting young adults aged 17 to 29 who grew up believing that they would work in now-closed coal mines with skills upgrades and supports in order to obtain middle and high skill jobs in the WVTTI targeted occupations.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8782	2023	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.268	\$216,185	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
NATIONAL SCIENCE FOUNDATION**

**Description:**

The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering, and technology education from K-16 and through graduate levels.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2023	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
47.081	\$2,137,267	\$4,200,000	\$4,200,000

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
VETERANS STATE APPROVING AGENCY**

**Description:**

To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I Bill or Veteran's Education Assistance Program). The approval includes degree and noncollege degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer's facilities throughout West Virginia.

**Grantor:** U.S. Department of Veterans Affairs - Veteran's Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2023	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
64.124	\$155,981	\$150,000	\$150,000

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
WV GEAR UP PROJECT**

**Description:**

To provide early intervention for a 7th grade cohort which will be followed each year of the grant with a priority student approach focusing on outreach and intervention for 11th and 12th grade need-based students during each year of the grant.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2023	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.334	\$2,890,000	\$3,713,572	\$3,713,572

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**ANIMAL HEALTH AND DISEASE RESEARCH**

**Description:**

To support animal health and disease research at eligible schools and colleges of Veterinary Medicine and State Agricultural Experiment Stations.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2023	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.207	\$11,966	\$20,666	\$20,527

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**CARES ACT**

**Description:**

The Coronavirus Aid, Relief, and Economic Security (CARES) Act provides almost \$14 billion that will go directly to higher education institutions to support the costs of shifting classes online, and for grants to students for food, housing, technology, and other purposes. Higher Education Emergency Relief Fund (HEERF) Institutional Portion and HEERF Emergency Relief Fund Student Aid Portion

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2023	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425E	\$14,951,480	\$61,955,078	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**COOPERATIVE EXTENSION SERVICE**

**Description:**

To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home, and community problems through the practical application of research findings of USDA and the land-grant colleges and universities.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2023	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.500	\$1,422,443	\$3,961,052	\$3,934,285

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**COOPERATIVE FORESTRY RESEARCH**

**Description:**

The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train forestry scientists; and to involve other disciplines in forestry research.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2023	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.202	\$359,551	\$645,307	\$640,946

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**EXPANDED FOOD AND NUTRITION EDUCATION PROGRAM**

**Description:**

To carry out a program of extension activities designed to employ and train professional and paraprofessional aides to engage in direct nutrition education of low-income families and in other appropriate nutrition education programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2023	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.514	\$525,139	\$1,183,115	\$1,175,120

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2023	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$626,623	\$1,495,793	\$1,515,399

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER THE HATCH**

**Description:**

To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound and prosperous agricultural and rural life.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2023	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.203	\$1,545,608	\$3,674,019	\$3,649,192

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**RENEWABLE RESOURCES EXTENSION ACT**

**Description:**

To provide educational programs that enable individuals to recognize, analyze, and resolve problems dealing with renewable resources.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2023	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.515	\$22,252	\$64,970	\$64,531

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**ADMINISTRATIVE ALLOWANCE**

**Description:**

These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and College Work Study to their students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2023	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.063	\$98,802	\$20,640	\$20,640

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**CARES ACT**

**Description:**

Higher Education Emergency Relief funding. Education Stabilization Fund for costs and lost revenue resulting from COVID-19.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2023	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$8,644,939	\$19,976,860	\$0

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2023	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$214,855	\$498,000	\$498,000

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**VETERANS CERTIFICATION**

**Description:**

Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2023	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
63.415	\$6,496	\$4,500	\$4,500

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE  
CARES ACT**

**Description:**

To prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8766	2023	0476
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$793,943	\$577,428	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8766	2023	0476
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$98,044	\$115,000	\$115,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE  
APPALACHIAN REGIONAL COMMISSION**

**Description:**

Appalachian Higher Education Network provides programmatic/technical assistance to coordinate start-up activities of the new and existing, as well as projected, Appalachian Higher Education Network Centers in the Appalachian region. The ARC assists with funding for manufacturing startup and expansion in our Engineering Technology program.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2023	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.066A	\$201,454	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**CARES ACT**

**Description:**

COVID funding for emergency relief to students, funding of institutional expenses related to COVID, and Historically Black Colleges and University (HBSC) relief fund allocations to cushion various revenue losses and downturns of the local economy and the institution.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2023	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425E AND 84.425F AND 84.42	\$1,934,038	\$1,680,537	\$1,264,388

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2023	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$127,192	\$130,000	\$130,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**STUDENT SUPPORT SERVICES PROGRAM**

**Description:**

Student Support Services program provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students toward the successful completion of their postsecondary education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2023	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.042A	\$96,770	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**TITLE III**

**Description:**

Title III B funds are allocated to Historically Black Colleges and Universities (HBCU). Funds are utilized from technology support to professional development and currently employ estimated 23 employees. The goal in future years is to fund more facility projects and move employees from Title III to institutional funds.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2023	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.031B	\$2,083,186	\$2,247,461	\$2,663,610

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**TITLE III FUTURES**

**Description:**

Title III Fostering Undergraduate Talent by Unlocking Resources for Education Act (Futures). This is a federal grant program to qualifying Historically Black Colleges and Universities to assist in academic and student offers and improve operations for the year. This grant is appropriated year-to-year.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2023	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425J	\$395,000	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**TITLE III SAFRA/INSTITUTIONAL AID**

**Description:**

Title III Student Aid and Fiscal Responsibility Act (SAFRA) is a federal grant program to qualifying Historically Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year-to-year.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2023	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.031B	\$123,124	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**
**FEDERAL COLLEGE WORK STUDY**
**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education - Federal Work Study Program

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2023	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$277,515	\$277,515	\$277,515

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**
**HEERF**
**Description:**

To prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2023	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$2,021,573	\$92,351	\$0

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**
**NATIONAL SCIENCE FOUNDATION**
**Description:**

The fundamental goal of this project is to understand how an authentic, multi-year undergraduate research experience embedded within a five course sequence impacts professional preparation of undergraduate participants. The NSF grant has an overall goal of researching the effectiveness of the proposed teaching model. Funds are being used to gather and analyze data associated with the research.

**Grantor:** National Science Foundation - National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2023	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
47.076	\$14,940	\$15,000	\$0

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT**

**Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low income high school students in pursuing their postsecondary education.

**Grantor:** U.S. Department of Education - Ronald McNair Grant

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2023	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.217A	\$284,035	\$265,000	\$265,000

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**STUDENT SUPPORT SERVICES PROGRAM**

**Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low income high school students in pursuing their postsecondary education. This program provides tutoring and other assistance.

**Grantor:** U.S. Department of Education - Student Support Program

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2023	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.042	\$391,560	\$360,000	\$360,000

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**TITLE III**

**Description:**

To help eligible colleges and universities to strengthen their management and fiscal operations and to assist such institutions to plan, develop, or implement activities including endowment building to strengthen the academic quality of their institutions.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2023	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.031	\$121,070	\$0	\$225,000

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**UPWARD BOUND**

**Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low income students in pursuing their postsecondary education.

**Grantor:** U.S. Department of Education - Upward Bound

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2023	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.047	\$869,712	\$825,000	\$825,000

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**AFJROTC FLIGHT ACADEMY**

**Description:**

The intent of the AFJROTC Flight Academy program is to renew interest in aviation careers and positively impact aviation diversity by offering scholarships to AFJROTC, ROTC and Civil Air Patrol (CAP) cadets to earn PPCs. This partnership fosters cooperation to increase and promote interest in aviation careers.

Additionally, the program seeks to benefit AFJROTC and university participating partners. AFJROTC benefits by exposing young people to aviation in a college environment surrounded by aviation enthusiast and experts. Universities benefit through increased university exposure, drawing cadets from across the globe who, depending on how the university invests in the students during their stay, could return for their college education. Additionally, the university benefits through potential follow-on scholarships (ROTC or others).

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2023	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
DFARS 237.73	\$0	\$280,658	\$250,000

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**ALLIANCES FIRST2 NETWORK**

**Description:**

The NSF INCLUDES Alliances form the central parts of the NSF INCLUDES National Network. Alliances will bring together programs, people, organizations, technologies, and institutions to achieve results at scale, provide new research, and leverage NSF's broadening participation investments. The NSF INCLUDES approach requires that each Alliance focus not only on its own vision and goals, but also work with the NSF INCLUDES Coordination Hub (the Hub) and other organizations within the NSF INCLUDES National Network. Collectively, the set of Alliances will participate in a network to achieve long-term goals of the NSF INCLUDES program through collaboration with the NSF INCLUDES Coordination Hub and by creating opportunities for other organizations and broadening participation stakeholders to join in and expand the NSF INCLUDES National Network.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2023	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
47.076	\$374,351	\$494,343	\$502,740

**Comments:**

The explanation portion of our draft policy, currently being finalized for approval, is below.

**Reason for Policy:**

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430(C.x.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. When recording salaries and wages charged to Federal awards for IHEs [Institutions of Higher Education] a precise assessment of factors that contribute to costs is therefore not always feasible, nor is it expected."

**Procedure:**

The Principal Investigator (PI) of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**APPALACHIAN TEACHING**

**Description:**

The Institution offers at least one course in which students will work with a local Appalachia community partner to identify a critical community need or problem that affects the community's long-term sustainability. The institution will develop a community-based research project through a credit-bearing course that addresses the community-identified problem and uses the local community's assets to build sustainability. Fairmont State used the funding to partner with the Marion County Historical Society and Convention and Visitors Bureau to design and produce a Fairmont Heritage Trail walking tour map of the downtown Fairmont area.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2023	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
23.011	\$4,379	\$4,500	\$4,500

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**CARES ACT**

**Description:**

84.425F - Fairmont State University CARES Act-Institutional Funding

84.425M - CARES Act Part 3-Strengthening Institutions

84.425E - Student Emergency Financial Assistance (SAFE)

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2023	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
CFDA 84.425 (F & M)	\$1,733,149	\$6,173,570	\$2,126,174

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2023	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$75,160	\$165,000	\$150,000

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**HRSA-NURSING**

**Description:**

In light of the COVID-19 pandemic, increased patient comorbidities, decreased length of hospitalizations, and rapid changes in the delivery of healthcare across the United States, it is imperative that schools of nursing provide innovative experiential learning opportunities regarding management of patients through use of telehealth, especially for patients in rural and underserved populations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2023	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.359	\$143,757	\$231,455	\$124,762

**Comments:**

MOE of project staff

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**NASA EDUCATORS RESOURCES CENTER**

**Description:**

Training, educational, and cooperative grant supplement. The Educator Resource Center (ERC) Grant, with NASA IV&V, is a continued collaborative relationship via a grant between NASA's Independent Verification and Validation (IV&V) Program and Fairmont State University (FSU) in support of extending the existence of the Educator Resource Center, known henceforth, as the Education Resource Center (ERC). The work of the ERC brings life to the vision and mission of NASA IV&V by expanding opportunities for West Virginia's students and educators who are dedicated to the promotion of science, technology, engineering, and mathematics (STEM) education. Additionally, the collaboration will offer educators access to facilities and supported application of expertise in their efforts to meet national and State STEM education standards.

**Grantor:** National Aeronautics and Space Administration

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2023	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
43.009	\$423,772	\$386,727	\$387,422

**Comments:**

MOE for manager and specialists.

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**WV INTERCOLLEGE COUNCIL AGAINST SEXUAL VIOLENCE**

**Description:**

Consortium grant subawarded to Foundation for Rape Information and Services (FRIS) to train Higher Education grant partners on how to reduce domestic violence, dating violence, sexual assault, and stalking on campus. First grant ended in September 2016. Second grant started in January 2017. This award was extended to March 31, 2021.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2023	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.525	\$170,640	\$0	\$0

**Comments:**

Grant administrator provided by Fairmont State University (FSU). Department of Public Safety will dedicate 10% MOE, FRIS will dedicate project coordinator 100% MOE, state coordinator 15% MOE, and finance coordinator 10% MOE.

**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE COLLEGE**

**CARES ACT**

**Description:**

To prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8770	2023	0485
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$2,790,702	\$705,800	\$705,800

**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE COLLEGE**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8770	2023	0485
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$102,792	\$130,000	\$130,000

**HIGHER EDUCATION POLICY COMMISSION  
GLENNVILLE STATE COLLEGE**

**TRIO - STUDENT SUPPORT SERVICES GRANT**

**Description:**

Grant to develop programs that target first generation, low income college students to help ensure their academic success.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8770	2023	0485
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.044	\$377,393	\$350,000	\$350,000

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2023	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$42,273	\$104,478	\$104,478

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**NPS FERRY HILL**

**Description:**

Professors and students will conduct research for the U.S. National Park Service (NPS) through a one-year contract with the C&O Canal National Historical Park. The project will focus on African American experiences at Ferry Hill, Blackford House, and the Bridgeport community. They will develop a historic structures report for Blackford House, a small stone house that dates to the early 19th century located on Canal Road near Lock 38 in the Bridgeport community across the Potomac River from Shepherdstown, and a historic resource study supplemental report for Ferry Hill Plantation, which sits atop the hill overlooking the river.

**Grantor:** Institute of Museum and Library Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2023	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.945	\$0	\$56,749	\$56,749

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**NURSE INTERPROFESSIONAL COLLABORATIVE PRACTICE**

**Description:**

Provide experiential learning for JFNP students in collaboration with FQHC partners.

**Grantor:** U.S. Department of Commerce - National Institute of Standards and Technology

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2023	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.247	\$435,117	\$679,109	\$679,109

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**SCHOLARSHIPS IN STEM**

**Description:**

S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate school preparation majoring in an S-STEM degree program.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2023	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
47.076	\$106,357	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO-STUDENT SUPPORT**

**Description:**

Student Support Services grant for low-income, first-generation, and/or students with disabilities.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2023	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.042A	\$236,897	\$253,000	\$253,000

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO-UPWARD BOUND**

**Description:**

Shepherd University Upward Bound Project serving Berkeley County Public Schools in Berkeley County, West Virginia.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2023	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.047A	\$291,589	\$290,000	\$290,000

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**VETS TO AG**

**Description:**

Increase opportunities for veterans to become agricultural entrepreneurs in West Virginia.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2023	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	0%	50%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.902	\$28,099	\$60,000	\$60,000

**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8773	2023	0488
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$126,884	\$153,000	\$153,000

**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY**

**NATIONAL INSTITUTE OF HEALTH**

**Description:**

West Virginia IDeA Network of Biomedical Research Excellence (WV-INBRE) grant awarded to investigate novel antibiotics derived from natural products. West Liberty will perform research in support of the grant purpose.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8773	2023	0488
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.859	\$1,257,420	\$3,423,350	\$5,000,000

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**CARES ACT**

**Description:**

CARES Grant funding provided by the Federal Government for expenses related to COVID-19.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2023	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.425	\$6,167,339	\$8,869,663	\$9,930,891

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**DISABLED VETERANS OUTREACH PROGRAM**

**Description:**

Operating budget for all veterans enrolled at the institution. Assists with Veterans programs including Student Veterans of America (SVA), Textbooks to Veterans, The 5 Star Challenge, Vet-2-Vet Mentorship Program and Yellow Ribbon Program.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2023	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.801	\$1,136	\$1,200	\$1,200

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2023	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.033	\$84,328	\$180,212	\$218,233

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**TRIO - STUDENT SUPPORT SERVICES**

**Description:**

The program is designed to generate the skills and motivation in high school students needed to remain in college. Helps WVSU students academically by providing tutorial support, workshops, graduate school visits, and other services.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2023	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.042	\$208,494	\$284,754	\$284,754

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**TRIO - UPWARD BOUND**

**Description:**

This program is designed to generate interest in high school students who are first generation college bound. This program provides rigorous academic preparation, cultural enrichment, and social experiences to high school students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2023	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
84.047	\$367,444	\$532,361	\$532,361

**MISCELLANEOUS  
ADJUTANT GENERAL**

**DEPARTMENT OF DEFENSE SOCOM TRAINING & SUPPORT**

**Description:**

Funds received from the United States Special Operations Command (USSOCOM). The Military Authority provides training and logistical support for military units requested by USSOCOM like rehearsal modeling and virtual reality support. We provide training areas, transportation and training support like role players, and assist in obtaining storage or facilities.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2023	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
12.501	\$376,002	\$500,000	\$500,000

**MISCELLANEOUS  
ADJUTANT GENERAL**

**DEPARTMENT OF JUSTICE CORRECTIONS TRAINING**

**Description:**

Award from Department of Justice to award and manage design and construction contracts to renovate a building in Martinsburg that West Virginia Army National Guard and the Department of Justice will be co-located.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2023	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.601	\$0	\$2,500,000	\$2,890,875

**MISCELLANEOUS  
ADJUTANT GENERAL**

**MILITARY CONSTRUCTION, NATIONAL GUARD**

**Description:**

Military construction projects for our Army National Guard facilities. The state and federal funds requirement varies and is unique to each construction project.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2023	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
12.400	\$66,650	\$31,242,945	\$30,852,000

**MISCELLANEOUS  
ADJUTANT GENERAL**
**NATIONAL GUARD CHALLENGE PROGRAM**
**Description:**

The Mountaineer ChalleNGe Academy is a program to train and mentor selected at-risk youth to become contributing members of society by using eight core components in a quasi-military environment during a 22-week residential and one year follow-up program. Students have the opportunity to earn their high school diploma or a high school equivalency certificate. This program is 75% federally funded with a 25% matching requirement. There are two programs in the State, located in Kingwood and Montgomery.

The Mountaineer Job ChalleNGe Program offers Mountaineer ChalleNGe graduates with career and technical education leading to industry recognized certifications and job placement. This Program is located in Kingwood.

The 100% federally funded STARBASE Academy programs raise the interest and improves the knowledge and skills of fifth grade students in Berkeley and Kanawha counties by providing innovative, educational outreach programs in unconventional settings. The program focuses on science, technology, engineering, and mathematics concepts while integrating 21st Century learning strategies. These programs are located at our Air National Guard facilities in Charleston and Martinsburg. Both locations teach two classes each day.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2023	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
12.404	\$8,128,242	\$11,000,000	\$11,000,000

**MISCELLANEOUS  
ADJUTANT GENERAL**
**NATIONAL GUARD COUNTERDRUG FORFEITURE**
**Description:**

To participate in federal asset forfeiture and seizure sharing programs established by the United States Government for drug interdiction and counterdrug activities. These funds will be used for facilities, equipment, administrative expenses, and to defray any other necessary expenses incidental to and associated with the West Virginia National Guard Counter Drug Program.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8785	2023	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.922	\$0	\$2,000,000	\$2,000,000

**MISCELLANEOUS  
ADJUTANT GENERAL**

**NATIONAL GUARD MILITARY O&M PROGRAM**

**Description:**

To provide salaries, employee benefits, utilities, household expenses, equipment, repairs and maintenance, and operational expenses to the Air National Guard facilities located in Charleston and Martinsburg and our various Army National Guard facilities located throughout the state.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2023	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
12.401	\$28,391,628	\$55,000,000	\$55,000,000

**MISCELLANEOUS  
ADJUTANT GENERAL**

**PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS**

**Description:**

Awarded by the Defense Logistics Agency to assist in providing economic development, business/commerce, and community development to expand participation in government contracts.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2023	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
12.002	\$150,018	\$150,000	\$150,000

**MISCELLANEOUS  
ADJUTANT GENERAL**

**US DEPARTMENT OF AGRICULTURE RESEARCH (USDA-ARS)**

**Description:**

Awarded by the United States Department of Agriculture, Agriculture Research Service (USDA-ARS) to develop integrated research and technology support for infrastructure for small, rural farms in West Virginia and across the Appalachian region. USDA-ARS, Appalachian Fruit Research Station (AFRS) develops new technologies and fruit varieties that could help improve rural farm profitability through development of high value niche markets and reduced production costs. The USDA-ARS AFRS and the West Virginia Military Authority will carry out shared research and education/outreach efforts to support the utilization of new technologies and plant varieties by rural West Virginia growers. The long-term objectives are to promote economic development, increase access to fresh fruits within impoverished areas of Appalachia, and strengthen United State agriculture by better leveraging available land and water resources which are currently underutilized.

These funds support 40% of the salary and benefits of a shared Research Horticulturist who will work with both parties to carryout the objectives.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2023	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.001	\$30,036	\$34,341	\$34,341

**MISCELLANEOUS  
PUBLIC SERVICE COMMISSION**

**FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION PROGRAM (FMCSAP)**

**Description:**

To provide inspections of commercial motor vehicles to ensure they meet federal safety standards.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8743	2023	0926
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	85%	15%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
54.207	\$2,268,173	\$2,700,000	\$2,700,000

**Comments:**

MCSAP Grant has mandatory \$359,621.50 state funding clause before being eligible for any federal funds.

**MISCELLANEOUS  
PUBLIC SERVICE COMMISSION**

**GAS PIPELINE SAFETY**

**Description:**

This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

**Grantor:** U.S. Department of Transportation - Office of Pipeline Safety

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8744	2023	0926
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.700	\$517,561	\$500,000	\$500,000

**MISCELLANEOUS  
NATIONAL COAL HERITAGE AREA AUTHORITY**

**NATIONAL COAL HERITAGE AREA**

**Description:**

The funds from the Department of Interior are used to develop and promote the coal heritage of 12 southern West Virginia counties and two watersheds to increase heritage tourism as an economic development strategy. The funds from the Corporation for National and Community Services partially covers payroll expenses for the Vista Management Position.

**Grantor:** U.S. Department of the Interior - National Park Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8869	2023	0941
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.939	\$418,753	\$347,632	\$432,032
23.011	\$51,200	\$0	\$0
94.013	\$14,152	\$0	\$15,000
<b>Total</b>	<b>\$484,105</b>	<b>\$347,632</b>	<b>\$447,032</b>

**MISCELLANEOUS  
ECONOMIC DEVELOPMENT AUTHORITY  
CARES ACT RECOVERY ASSISTANCE**

**Description:**

The CARES Act Award exists to help businesses operating within West Virginia by providing loan funds to assist in response and recovery to the COVID-19 pandemic.

**Grantor:** U.S. Department of Treasury

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8880	2023	0944
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
11.307	\$113,118	\$10,340,000	\$10,340,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY  
DIVISION OF CULTURE AND HISTORY  
AMERICORPS NATIONAL SERVICE PROGRAM**

**Description:**

AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community service organizations meeting critical needs at the local level. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary education or to pay back student loans for the member.

**Grantor:** Elections Assistance Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2023	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	20%	20%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
94.006	\$3,379,040	\$5,212,651	\$5,116,595

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY  
DIVISION OF CULTURE AND HISTORY**

**AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM**

**Description:**

AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2023	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
94.013	\$9,500	\$60,000	\$60,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY  
DIVISION OF CULTURE AND HISTORY**

**CNCS ADMINISTRATION/SUPPORT**

**Description:**

Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2023	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
94.003	\$221,228	\$350,000	\$350,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY**  
**DIVISION OF CULTURE AND HISTORY**

**CNCS TRAINING & TECHNICAL ASSISTANCE**

**Description:**

Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2023	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
94.009	\$96,390	\$500,000	\$500,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY**  
**DIVISION OF CULTURE AND HISTORY**

**CNCS VOLUNTEER GENERATION FUNDS**

**Description:**

Volunteer Generation Funds develops and improves the efficiency of volunteer management in West Virginia by developing a comprehensive Rural Volunteer Management Training Curriculum to include a Rural Spontaneous Disaster Volunteer Management training and exercise module modelled after the current FEMA curriculum and tailored to meet the needs of rural, mountainous states.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2023	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	20%	20%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
94.021	\$192,961	\$500,000	\$500,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY  
DIVISION OF CULTURE AND HISTORY**

**HISTORIC PRESERVATION FUND**

**Description:**

The program maintains a historic inventory of buildings, structures and archaeological sites; oversees the National Register of Historic Places nomination process; reviews federal and State assisted projects; reviews historic rehabilitation tax credit applications; provides technical assistance to historic landmark commissions and reviews Certified Local Government Program applications; administers the federal Survey and Planning and State Development Grant programs; and provides education and planning activities, including a GIS website. State and local match combined is 40%. Sub grants are matched by local entities receiving funds.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8718	2023	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	30%	10%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.904	\$388,519	\$1,779,839	\$1,779,839

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY  
DIVISION OF CULTURE AND HISTORY**

**STATE PARTNERSHIP PROGRAM**

**Description:**

This grant program combines the Basic State Partnership Grant, Arts in Education, Underserved Areas and Artists grant programs and Poetry Out Loud. The grants and awards support partial financial assistance of quality arts programs developed by arts institutions, community arts councils and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, and special projects for the citizens of West Virginia.

**Grantor:** Institute of Museum and Library Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8718	2023	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
45.025	\$1,050,778	\$1,048,161	\$1,048,161

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY  
LIBRARY COMMISSION**

**LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)**

**Description:**

Funds are used to consolidate federal library services programs; stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; promote library services that provide all users access to information through state, regional, and international electronic networks; provide linkages among and between libraries; and promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, individuals with disabilities, and people with limited functional literacy or information skills.

There was an increase in federal funding in the fiscal years 2021 and 2022 due to the CARES Act (\$161,936) and ARPA (\$2,388,880).

**Grantor:** Institute of Museum and Library Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8720	2023	0433
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
45.310	\$2,407,594	\$4,361,844	\$2,095,220

**Comments:**

State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average, the federal funds will be reduced by an equal percentage.

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY  
EDUCATIONAL BROADCASTING AUTHORITY**

**FCC REPACK**

**Description:**

Reimbursement from the FCC for the mandatory Repack.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8721	2023	0439
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$0	\$0	\$1,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**ACA MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PRGM**

**Description:**

To strengthen and improve the programs, activities, and coordination of services to at-risk communities; and identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at-risk communities.

**Grantor:** U.S. Department of Health and Human Services - Health Resources and Service Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.505	\$5,708,180	\$6,500,000	\$6,500,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) PREVENTION**

**Description:**

To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.940	\$820,209	\$1,000,000	\$1,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SURVEILLANCE**

**Description:**

To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.944	\$195,535	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**ADULT VIRAL HEPATITIS PREVENTION COORDINATOR**

**Description:**

To decrease the incidence of new infections of viral hepatitis and to decrease the risk for chronic liver disease.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.270	\$173,757	\$80,000	\$80,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**BEHAVIORAL HEALTH SERVICES INFORMATION SYSTEMS**

**Description:**

To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
11.111	\$137,363	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**BEHAVIORAL RISK FACTOR**

**Description:**

For the surveillance of behavioral risk factors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.336	\$379,273	\$535,953	\$535,953

## HEALTH & HUMAN RESOURCES DIVISION OF HEALTH

### BIOTERRORISM

#### Description:

This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between state and local health departments through the health alert network.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8802	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	90.91%	9.09%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.074	\$4,208,684	\$6,000,000	\$6,000,000

## HEALTH & HUMAN RESOURCES DIVISION OF HEALTH

### BIOTERRORISM - HOSPITAL PREPAREDNESS

#### Description:

This program is to provide funds to improve hospital capacity to respond to bio-terrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents. Estimating CARES ACT funding for FY2021 to be spent in the amount of \$1,701,476.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8802	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	90.91%	9.09%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.074	\$2,425,702	\$2,000,000	\$2,000,000

## HEALTH & HUMAN RESOURCES DIVISION OF HEALTH

### BLACK LUNG CLINIC PROGRAM

#### Description:

Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8802	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.965	\$1,736,602	\$1,500,000	\$1,500,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**CAPITALIZATION GRANT FOR DRINKING WATER STATE REVOLVING FUND**

**Description:**

Administer revolving loan fund for the construction of public water systems.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8824	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.468	\$9,033,655	\$16,000,000	\$16,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**CHILD LEAD POISONING PREVENTION**

**Description:**

The purpose of this project is to build surveillance capacity, increase screening rates, and provide public education to aid in prevention and elimination of childhood lead poisoning as a major public health problem.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.753	\$133,539	\$350,000	\$350,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**CHILDREN'S ORAL HEALTH**

**Description:**

To carry out special maternal and child health (MCH) projects of regional and national significance including training and research; genetic disease testing, counseling, and information development and dissemination programs; grant-funding related to hemophilia without regard to age; screening of newborns for sickle cell anemia and other genetic disorders; and supporting comprehensive hemophilia diagnostic and treatment centers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.110	\$0	\$175,000	\$175,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM**

**Description:**

Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$169,485	\$130,000	\$130,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**COMMUNITY MENTAL HEALTH**

**Description:**

Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8794	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.958	\$3,685,292	\$17,945,701	\$17,945,701

**Comments:**

The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**COMPREHENSIVE OPIOID ABUSE SITE (COAS)**

**Description:**

Establish a web service to accept near real time data on administration of Naloxone by first responders, plus establish data line between OEMS and Naloxone administration reporting for law enforcement and firefighters and develop web-based platform to reflect opioid specific content.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.754	\$8,114	\$920,308	\$920,308

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**COMPREHENSIVE STATE BASED TOBACCO USE PREVENTION AND CONTROL**

**Description:**

Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by youth.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.305	\$835,229	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES**

**Description:**

To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.130	\$144,432	\$300,000	\$300,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**CRISIS COUNSELING ISP**

**Description:**

To provide crisis counseling services to the survivors of the pandemic public health emergency for COVID-19 that resulted in the May 29, 2020 approval of individual Assistance by FEMA.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.032	\$116,000	\$0	\$0

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**DEATH CERTIFICATES**
**Description:**

Provides death certificates containing product hazard and injury information to Consumer Product Safety Commission.

**Grantor:** Consumer Product Safety Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$866	\$15,000	\$15,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**DEATH RECORDS**
**Description:**

To provide vital statistics and death records.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$21,922	\$30,000	\$30,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**DEVELOPMENTAL DISABILITIES FORMULA GRANT**
**Description:**

Provides state level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.630	\$626,855	\$1,026,695	\$1,026,695

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS)**

**Description:**

To encourage states to develop and improve their substance abuse services data systems; to obtain the state's cooperation in providing information to SAMHSA (Substance Abuse and Mental Health Service Administration) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
11.111	\$42,729	\$50,000	\$50,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**EMERGENCY MEDICAL SERVICES FOR CHILDREN**

**Description:**

To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.127	\$109,441	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**EMERGENCY RESPONSE HEALTH CRISIS**

**Description:**

Through this opportunity, CDC seeks to enhance the nation's ability to rapidly mobilize, surge, and respond to public health emergencies identified by CDC. This Opportunity is intended to establish a roster of public health departments that would be pre-identified and pre-approved for rapid funding by CDC for public health emergencies of such magnitude, complexity, or significance that it would have an overwhelming impact upon, and exceed resources available to, the jurisdiction.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.354	\$2,603,497	\$13,881,577	\$13,881,577

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**ENUMERATION AT BIRTH**

**Description:**

To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$65,793	\$85,000	\$85,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**ENVIRONMENTAL INFORMATION EXCHANGE NETWORK**

**Description:**

West Virginia Department of Health and Human Resources proposes to upgrade the Drinking Water Lab Reporting System (DWLRS), develop the Sportfish Consumption Advisory Limit System (SCALES), and develop the Methamphetamine Collaboration Initiative (MCI).

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.608	\$0	\$200,000	\$200,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASE**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats. FY2021 CARES ACT estimate of \$48,721,574 and FY2022 estimate of \$15,000,000.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.323	\$54,734,416	\$191,355,070	\$191,355,070
93.521	\$0	\$750,000	\$750,000
<b>Total</b>	<b>\$54,734,416</b>	<b>\$192,105,070</b>	<b>\$192,105,070</b>

## HEALTH & HUMAN RESOURCES DIVISION OF HEALTH

### EXPANSION OF NALOXONE DISTRIBUTION

#### Description:

The West Virginia Bureau for Public Health Office of Emergency Medical Services will utilize the funds from this grant opportunity to expand upon efforts and activities already in place through a variety of other grants currently in progress in multiple state and local entities. The purpose of this project is to implement the activities outlined, in order to, turn the tide on the opioid epidemic. To achieve the purpose of this project, a phased, county-level approach is being proposed that initially engages and assesses the highest risk communities, selects those at greatest need, and develops a systematic process for collaborative planning, implementation, and evaluation of tailored, naloxone distribution and patient intervention programs. Each program will feature development, implementation, and evaluation components that, dependent upon need, may include: 1. EMS agency naloxone distribution program; 2. Linkages to integrate emergency treatment, preventive services, and law enforcement encounters with referral and care management systems; 3. Targeted EMS provider and/or community education programs. The goal of this project is to reduce the number of prescription and illicit opioid overdose related deaths and adverse events among persons 18 years of age and older in WV. Initially this will take place in a limited number of high risk communities with the ultimate goal of reaching all regions of the state.

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8802	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.243	\$490,330	\$800,000	\$800,000

## HEALTH & HUMAN RESOURCES DIVISION OF HEALTH

### FARMER'S MARKET NUTRITION PROGRAM

#### Description:

To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8802	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
10.572	\$0	\$75,000	\$75,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**FOOD SANITATION INSPECTION**
**Description:**

Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$4,084	\$70,000	\$70,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**HEALTH FACILITIES EVALUATION PROGRAM**
**Description:**

Monitors the eligibility of health providers throughout the state to participate in Titles XVIII and XIX reimbursement programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.777	\$2,888,857	\$2,800,000	\$2,800,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**HOME VISITING-ARPA**
**Description:**

Provide one-time funding to address the needs of expectant parents and families with young children during the COVID-19 public health emergency.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.87	\$0	\$545,359	\$545,359

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**HOSPICE IMPACT GRANT FOR OHFLAC**

**Description:**

Congressional appropriated additional funds dedicated to increasing the frequency of recertification surveys for hospices.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.777	\$10,980	\$30,000	\$30,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**HUMAN IMMUNODEFICIENCY VIRUS (HIV) CARE PROGRAM**

**Description:**

To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection. Estimate the CARES ACT funding to be \$67,853 for FY2021.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.917	\$7,088,118	\$7,860,000	\$7,860,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**IMMUNIZATION ACTIVITIES**

**Description:**

Designed to eliminate the occurrence of vaccine preventable diseases of childhood. Estimate in FY2021 the CARES ACT funding to be \$636,171.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.268	\$7,496,509	\$41,018,784	\$41,018,784
93.539	\$3,196	\$0	\$0
<b>Total</b>	<b>\$7,499,705</b>	<b>\$41,018,784</b>	<b>\$41,018,784</b>

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**LEAD GRANT PROGRAM**
**Description:**

Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.707	\$133,798	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**MAMMOGRAPHY QUALITY ACT**
**Description:**

Inspect mammography units for certification under federally mandated law.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$94,498	\$140,000	\$140,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**MANUFACTURED FOOD REGULATORY PROGRAM**
**Description:**

Maintain best practices for a high-quality regulatory program and enhance food safety by reducing foodborne illness hazards in order to protect public health and safeguard the food supply.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.103	\$90,275	\$170,000	\$170,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**MATERNAL, CHILD AND FAMILY HEALTH**
**Description:**

Provides health care services to women and children. Reduction of infant mortality is the primary goal.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8750	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.994	\$4,870,570	\$8,143,915	\$8,143,915

**Comments:**

The level of expenditure for each state's and jurisdiction's maternal and child health programs must also equal the amount provided in 1989. The 1989 amount is \$4,362,527.

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**MH AND SUD COVID**
**Description:**

The purpose of this proposed grant is to address the needs of individuals in West Virginia with serious mental illness, individuals with substance use disorders, and/or individuals with co-occurring serious mental illness and substance use disorders during the COVID-19 pandemic. This grant will provide support as the COVID-19 crisis is anticipated to contribute to increases in depression, anxiety, trauma, grief, and substance misuse.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8723	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.665	\$0	\$4,859,649	\$4,859,649

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**NATIONAL CANCER PREVENTION AND CONTROL PROGRAM**
**Description:**

Funds dedicated to working with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8802	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.283	\$2,139,673	\$2,600,000	\$2,600,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**NATIONAL DEATH INDEX**

**Description:**

Funding covers cost of providing death records for the National Death Index.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$16,078	\$100,000	\$100,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**OPIOID-INVOLVED MORBIDITY AND MORTALITY**

**Description:**

Enhanced State Surveillance of Opioid-involved Morbidity and Mortality.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.136	\$0	\$450,000	\$450,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**ORAL DISEASE PREVENTION**

**Description:**

The program will develop a statewide dental sealant project that will reach low income Title I elementary schools. The purpose of this project is to reduce the incidence of childhood caries through the application of dental sealants to children who might not otherwise receive preventive dental services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.283	\$339,731	\$370,000	\$370,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**ORAL HEALTH WORKFORCE**
**Description:**

This grant works to support the dental workforce in West Virginia, specifically in dental health professional shortage areas. The current goals of this grant are to maintain/increase the percentage of graduates from the WVU School of Dentistry choosing to practice in West Virginia after graduation and increase the percentage of West Virginia citizens with an identified dental provider. Activities of the project include grant awards to rural dental providers to increase accessibility for oral health prevention services, technical assistance for clinical and practice management, surveillance of the dental workforce (dentists and dental hygienists), and support to new graduates and/or communities with recruitment and retention efforts.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2023	0506
	Federal	State	Local
Matching Formula	71.43%	28.57%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.236	\$271,176	\$680,000	\$680,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**OVERDOSE TO DATA ACTION**
**Description:**

To support getting high quality, comprehensive, and timelier data on opioid prescribing, morbidity, and mortality, and to use that data to inform prevention.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2023	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
99.136	\$4,482,588	\$1,040,000	\$1,040,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)**
**Description:**

The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

**Grantor:** U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2023	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.092	\$68,600	\$350,000	\$350,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)**

**Description:**

To establish a pregnancy risk assessment monitoring system (PRAMS) through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.946	\$71,800	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**PRESCRIPTION DRUG OPIOID OVERDOSE**

**Description:**

The purpose of this program is to reduce the number of prescription drug/opioid overdose-related deaths and adverse events among individuals 18 years of age and older by training first responders and other key community sectors on the prevention of prescription drug/opioid overdose-related deaths and implementing secondary prevention strategies, including the purchase and distribution of naloxone to first responders.

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.243	\$301,159	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**PRESCRIPTION DRUG OVERDOSE PREVENTION FOR STATES**

**Description:**

The purpose of this funding is to advance and evaluate comprehensive state-level interventions for preventing prescription drug overuse, misuse, abuse, and overdose.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.136	(\$80,308)	\$2,250,000	\$2,250,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**PREVENTIVE HEALTH AND HEALTH SERVICES**
**Description:**

To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2010/2011 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services, excluding most equipment purchases; or (d) services for sex offense victims, including prevention activities; and (e) related administration, education, monitoring, and evaluation activities.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8753	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.758	\$946,164	\$2,354,691	\$2,354,691

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**PRIVATE WATER WELL SAFETY PROJECT**
**Description:**

Environmental health services support for public health drinking water programs to reduce drinking water exposures.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8802	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.07	\$12,077	\$130,000	\$130,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS**
**Description:**

This program will help to enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays through a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, ages birth to age 3 years, and their families. West Virginia's Early Intervention System under Part C of the Individuals with Disabilities Education Act (IDEA).

**Grantor:** U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8802	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
84.181	\$465,585	\$3,818,273	\$3,818,273

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS**

**Description:**

Projects for Assistance in Transition From Homelessness funds are distributed to non-profit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.150	\$227,415	\$400,000	\$400,000

**Comments:**

The state must maintain spending at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**PROMOTE SCHOOL HEALTH**

**Description:**

Statewide implementation of cost-cutting approaches to promote health and to prevent and control chronic diseases and their risk factors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.945	\$0	\$30,000	\$30,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**PROMOTING RADON TESTING AND MITIGATION**

**Description:**

This agreement contains activities that complement existing environmental program grants. Specifically, the recipient will use this multipurpose funding to conduct outreach in Zone 1 counties to realtors, building contractors, local policy and decision-makers, hospitals, and individual homeowners to promote radon testing and recommend radon mitigation in homes.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.204	\$3,176	\$70,000	\$70,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**PUBLIC WATER SYSTEM SUPERVISION PROGRAM**
**Description:**

Provides surveillance of the state's public water supplies by providing support for the development and implementation of a public water system supervision program adequate to enforce the requirements of the Safe Drinking Water Act in West Virginia.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.432	\$597,492	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**QUITLINE CAPACITY**
**Description:**

This grant will promote, maintain, and/or increase enrollment and utilization of the West Virginia Tobacco Cessation Quitline.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.735	\$106,457	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**RAPE PREVENTION AND EDUCATION**
**Description:**

To provide rape prevention and education services through a State-level collaboration, the Key Players in Sexual Violence Prevention, and implemented through the work of the state sexual assault coalition, the West Virginia Foundation for Rape Information and Services (FRIS), the state's nine rape crisis centers, and allied partners.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.136	\$290,068	\$340,000	\$340,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**SEXUAL RISK AVOIDANCE EDUCATION**
**Description:**

Provide statewide abstinence only education, targeting children ages 10-14.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.235	\$359,560	\$400,000	\$400,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**SHIP COVID TESTING AND MITIGATION**
**Description:**

This funding is to provide testing education, establishment of alternate testing sites, test result processing, arranging for the processing of test results, and engaging in other activities with CDC Community Mitigation Framework to address COVID-19 in rural communities.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.155	\$0	\$5,425,596	\$5,425,596

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**SMALL RURAL HOSPITAL IMPROVEMENT**
**Description:**

This program is to help hospitals pay for costs related to implementation of PPS (Prospective Payment System), comply with provisions of HIPAA (Health Insurance Portability and Accountability Act), and reduce medical errors and support quality improvement.

**Grantor:** U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.301	\$1,897,888	\$1,300,000	\$1,300,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE INDOOR RADON GRANT**

**Description:**

Development and implementation of a program for the assessment and mitigation of radon.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.032	\$35,067	\$160,000	\$160,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE LOAN REPAYMENT PROGRAM**

**Description:**

To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.165	\$281,317	\$180,000	\$180,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE OFFICE OF RURAL HEALTH**

**Description:**

Funds support the efforts of West Virginia Division of Rural Health & Recruitment, the state's Office of Rural Health, in addressing rural health care needs through planning and developing policy, technical assistance, and managing statewide coordination of rural health activities.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	25%	75%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.913	\$143,932	\$220,000	\$220,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE OPIOID RESPONSE GRANT**

**Description:**

The program aims to address the opioid crisis by increasing access to medication-assisted treatment using the three FDA-approved medications for the treatment of opioid use disorder, reducing unmet treatment need, and reducing opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder (OUD) (including prescription opioids, heroin and illicit fentanyl and fentanyl analogs).

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.788	\$32,426,031	\$76,647,781	\$76,647,781

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE PUBLIC HEALTH BASIC**

**Description:**

This program seeks to prevent heart disease and stroke, increase diabetes awareness, and provide positive physical activity and nutrition to increase the health of West Virginia's citizens. The primary purpose is to support state-level and/or statewide implementation of cross-cutting approaches to promote health and prevent/control chronic diseases and their risk factors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.757	\$0	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE PUBLIC HEALTH ENHANCED**

**Description:**

This program seeks to prevent heart disease and stroke, and increase diabetes awareness. The purpose is to build upon and extend activities supported with State Public Health Basic Grant Funds to achieve greater reach and impact for diabetes, heart disease & stroke prevention, nutrition, physical activity, obesity, and school health.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.757	\$1,782,415	\$850,000	\$850,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE RURAL HOSPITAL FLEXIBILITY PROGRAM**

**Description:**

Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services, and designate access hospitals.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.241	\$519,611	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE SPONSORED YOUTH SUICIDE PREVENTION**

**Description:**

The purpose of this program is to support states and tribes in developing and implementing statewide or tribal youth suicide prevention and early intervention strategies grounded in public/private collaboration.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.243	\$334,147	\$750,000	\$750,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE SYSTEM OF CARE (SSOC)**

**Description:**

The purpose of this program is to improve the mental health outcomes for children and youths, birth through age 21, with serious emotional disturbance (SED), and their families. This program will support the implementation, expansion, and integration of the System of Care (SOC) approach by creating sustainable infrastructure and services that are required as part of the Comprehensive Community Mental Health Services for Children and their Families Program (also known as the Children's Mental Health Initiative or CMHI).

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.104	\$2,324,202	\$4,500,000	\$4,500,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE SYSTEMS DEVELOPMENT INITIATIVE**

**Description:**

To carry out special maternal and child health projects of regional and national significance, conduct training and research, conduct genetic disease testing, counseling, and information development and dissemination programs, and support comprehensive hemophilia diagnostic and treatment centers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.11	\$111,918	\$100,000	\$100,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE TARGETED RESPONSE TO THE OPIOID CRISIS**

**Description:**

This program aims to address the opioid crisis by increasing access to treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorders (OUD) (including prescription opioids as well as illicit drugs such as heroin).

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.788	\$60,530	\$2,895,047	\$2,895,047

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATEWIDE FAMILY PLANNING PROJECT**

**Description:**

Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.217	\$1,447,799	\$2,750,000	\$2,750,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE YOUTH TREATMENT PLANNING**

**Description:**

To develop a state-level comprehensive strategic plan in order to improve treatment for adolescents (ages 12-18) and transitional aged youth (ages 16-25) with substance use disorders (SUD) and/or co-occurring substance use and mental health disorders. The plan will help to ensure that youth have access to evidence-based assessments, treatment models, and recovery services by strengthening the state's existing infrastructure.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.243	\$0	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**STRATEGIC PREVENTION FRAMEWORK - PARTNERSHIPS FOR SUCCESS II**

**Description:**

The program is designed to raise awareness about the dangers of sharing medications and work with pharmaceutical and medical communities on the risks of overprescribing to young adults. SPF Rx will also raise community awareness and bring prescription drug abuse prevention activities and education to schools, communities, parents, prescribers, and their patients.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.243	\$383,568	\$450,000	\$450,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**SUBSTANCE ABUSE**

**Description:**

Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8793	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.959	\$8,390,757	\$26,586,008	\$26,586,008

**Comments:**

The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen regional community behavioral health centers for the provision of substance abuse prevention and treatment programs for children, adolescents, and adults.

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

**Description:**

To provide supplemental nutritious foods, nutrition education, and referrals to health care providers, at no cost, to low income pregnant, breastfeeding, and postpartum women, and infants and children to age five, determined to be at nutritional risk. Estimated for FY2021 CARES ACT funding of \$2,383,000.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.557	\$24,975,215	\$32,344,918	\$32,344,918

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**SURVEILLANCE OF NONFATAL SUICIDE OUTCOMES (SNSO)**

**Description:**

The proposed project identifies emergency department (ED) visits tracking indicators including non-suicidal self-directed violence, suicidal self-directed violence, suicide attempt, suicidal ideation, and intentional opioid overdose. Data from EDs is automatically sent to the CDC National Syndromic Surveillance System.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.136	\$98,620	\$300,000	\$300,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM**

**Description:**

To support asbestos inspections of local education agencies, both public and private, and other public buildings.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
66.701	\$75,502	\$140,000	\$140,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**TUBERCULOSIS CONTROL PROJECT**

**Description:**

Provides for community-based outreach services to control the tuberculosis problem in economically distressed areas of West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.116	\$201,521	\$350,000	\$350,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**UNIVERSAL NEWBORN HEARING**
**Description:**

This program supports state programs for reducing the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.251	\$174,248	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**VENEREAL DISEASE CONTROL**
**Description:**

Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well-being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.977	\$338,240	\$1,670,880	\$1,670,880

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**VIOLENT DEATH PREVENTION AND INTERVENTION**
**Description:**

To increase West Virginia's capacity for violent death prevention and intervention by collecting, analyzing and evaluating surveillance data gathered through the NVDRS.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.136	\$79,191	\$250,000	\$250,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**VIRAL HEPATITIS SUPPLEMENT (VHSP)**

**Description:**

The activities proposed will target people who inject drugs in high impact settings (Harm Reduction Program, Medically Assisted Treatment facilities, Emergency Rooms, etc.) to increase testing and link patients positive for HBV/HCV to appropriate education and care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.270	\$117,189	\$120,000	\$120,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**VIRAL HEPATITIS SURVEILLANCE**

**Description:**

The purpose of this grant is to support and improve active surveillance of hepatitis C and B in statewide jurisdictions experiencing high rates of incident cases of HCV, HBV, or both to support implementation of testing, treatment, and prevention services and activities based on surveillance data.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.27	\$201,268	\$300,000	\$300,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**VITAL STATISTICS COOPERATIVE PROGRAM**

**Description:**

Provides the National Center for Health Statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$154,099	\$200,000	\$200,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**VOLUNTARY RETAIL PROGRAM STANDARDS**
**Description:**

West Virginia Conformance with Voluntary National Retail Program Standards. The VNRPS, developed by FDA, are designed to help food regulatory programs enhance the services they provide. When applied in the intended manner, the VNRPS should identify program areas where the agency can have the greatest impact on retail food safety, assist in identifying program areas most in need of additional attention, and improve uniformity within and between regulatory agencies. The VNRPS grant funding is used to provide training, and to provide staffing to evaluate the program and develop procedures to meet the standards, resulting in an enhanced retail food safety program.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2023	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.103	\$44,377	\$65,000	\$65,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**WAIVED LABS**
**Description:**

West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project. A Waived Lab is a waiver for which a certificate must be issued in accordance with 42 CFR 493 (code relating to the regulations of laboratories) where a laboratory has performed a specific waived test.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2023	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
N/A	\$0	\$10,000	\$10,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**WEST VIRGINIA FOOD SAFETY AND FOOD SECURITY TASK FORCE**
**Description:**

Grant designed to form partnerships with industry, academic, and regulatory fund professionals who are interested in providing safe food for the consumer.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2023	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.103	\$0	\$6,500	\$6,500

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**WIC - BREAST FEEDING PEER COUNSELING**
**Description:**

Funding to support peer counseling over and above the funding provided through the regular Women, Infant, and Children (WIC) administration grant. These counseling activities include materials, training by subrecipients, and other items related to breast feeding promotion.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.557	\$364,342	\$300,000	\$300,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**WIC CASH VALUE VOUCHER**
**Description:**

This program is to temporarily increase the Cash-Value Voucher/Benefit for Fruit and Vegetable Purchases (CVV/B) for certain food packages to an amount that is less than or equal to \$35 per month during the federal declared COVID-19 public health emergency.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.557	\$0	\$2,606,941	\$2,606,941

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**WISEWOMAN**
**Description:**

The program seeks to reduce cardiovascular risk for women aged 40 to 64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.094	\$187,651	\$600,000	\$600,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV COOPERATIVE AGREEMENT TO BENEFIT HOMELESS INDIVIDUALS**

**Description:**

Cooperative Agreement to Benefit Homeless Individuals (CABHI) grants will increase capacity to provide accessible, effective, comprehensive, coordinated, integrated, and evidence-based treatment services; permanent supportive housing; peer supports; and other critical services for individuals, veterans, families, and others who experience chronic homelessness and have substance use disorders (SUDs), serious mental illness (SMI), serious emotional disturbance (SED), or co-occurring mental and substance use disorders (CODs).

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.243	\$0	\$1,200,000	\$1,200,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV HEALTH DISPARITIES EXPANDING CAPACITY**

**Description:**

This program proposes to reduce COVID-19 health disparities, improve and increase testing and contact tracing among populations at higher risk and improve WV's capacity and services to prevent and control COVID-19 infection among high-risk populations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.391	\$0	\$30,370,777	\$30,370,777

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV NATIONAL SYNDROMIC SURVEILLANCE PROGRAM**

**Description:**

Establish syndromic case reporting from Urgent Care Centers and hospitals that have none onboarded to provide this information.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.283	\$0	\$250,000	\$250,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV PARTNERSHIP FOR SUCCESS PROJECT**

**Description:**

The project will decrease underage drinking among persons aged 12-20 and prescription drug misuse and abuse among persons aged 12-25 through further development of a sustainable prevention infrastructure.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.243	\$1,865,035	\$3,160,000	\$3,160,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV PILOT PROGRAM FOR TREATMENT FOR PREGNANT AND POSTPARTUM W**

**Description:**

The three-year grant will invest \$2.7 million in services supporting pregnant and postpartum women with substance use disorder in West Virginia. This grant will propel a statewide coordinated continuum of care with a focus on collaborative family-centered approaches and evidence-based service delivery. The grant will enable expansion of the state's Drug Free Moms and Babies (DFMB) program, an integrated comprehensive medical and behavioral health program for pregnant and postpartum women with substance use disorder. The grant will also support the establishment of a State Project Director position within DHHR's Bureau for Behavioral health to coordinate an effective State continuum of care specifically supporting women's behavioral health care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.243	\$0	\$900,000	\$900,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV PROJECT LAUNCH**

**Description:**

The project is to create a shared vision for the wellness of young children that drives the development of state and locally-based networks to coordinate key child-serving systems and the integration of behavioral and physical health services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2023	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.243	(\$20,322)	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**WV TOBACCO ENFORCEMENT**
**Description:**

Federal contract to conduct tobacco inspections for compliance with certain provisions of the new regulations with respect to retail outlets on behalf of the Food and Drug Administration.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8723	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
11.111	\$1,196,266	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HEALTH**
**WV YOUTH SUICIDE PREVENTION AND EARLY PREVENTION**
**Description:**

The purpose of this program is to support states and tribes with implementing youth suicide prevention and early intervention strategies in schools, educational institutions, juvenile justice systems, substance use programs, mental health programs, foster care systems, and other child and youth-serving organizations.

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8723	2023	0506
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.243	\$598,476	\$736,000	\$736,000

**HEALTH & HUMAN RESOURCES  
HUMAN RIGHTS**
**FAIR HOUSING ASSISTANCE PROGRAM STATE AND LOCAL**
**Description:**

Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8725	2023	0510
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
14.400	\$118,200	\$118,200	\$147,286

**HEALTH & HUMAN RESOURCES  
HUMAN RIGHTS**

**STATE AND LOCAL FAIR EMPLOYMENT PRACTICES CONTRACTS**

**Description:**

Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

**Grantor:** U.S. Equal Employment Opportunity Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8725	2023	0510
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
30.001	\$98,500	\$98,500	\$98,500

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**ADOPTION INCENTIVE**

**Description:**

To increase the number of foster child adoptions and special needs adoptions annually. These funds are used to sponsor a conference for adoption and home finding workers to increase their competency in adoption issues as well as releasing a RFA for post adoptive services to increase stabilization of adopted children in their adoptive homes.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.603	\$60,674	\$3,000,000	\$3,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**ARRA - MEDICAID HEALTH INFORMATION TECHNOLOGY**

**Description:**

Provide funding for the implementation of the Health Information Technology (HIT) activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified electronic health record (EHR) technology.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.778	\$2,171,643	\$7,000,000	\$7,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**CHAFEE FOSTER CARE INDEPENDENCE PROGRAM**

**Description:**

To assist states and localities in establishing and carrying out programs designed to assist youth, to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to self-sufficiency.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.674	\$51,887	\$7,656,961	\$7,656,961

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**CHAFEE INDEPENDENT LIVING - EDUCATION AND TRAINING**

**Description:**

To provide resources to states to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

**Grantor:** U.S. Department of Health and Human Services - Administration for Children and Families

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.599	\$194,827	\$1,601,303	\$1,601,303

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**CHILD ABUSE PREVENTION AND TREATMENT ACT - PART 1 AND 2**

**Description:**

To assist states in the support and improvement of their child protective services systems through conducting and improving intake, assessment, screening, and investigation of reports of abuse and neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.669	\$88,222	\$1,037,669	\$1,037,669

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**CHILD CARE AND DEVELOPMENT BLOCK GRANT**
**Description:**

Grants to states for child care assistance for low income families and to: (1) develop child care programs and policies that best suit the needs of children and parents within the state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) provide consumer education information to help parents make informed choices about child care; (4) provide child care to parents trying to achieve independence from public assistance; and (5) implement the health, safety, licensing, and registration standards established in state regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8817	2023	0511
	Federal	State	Local
<b>Matching Formula</b>	74.68%	25.32%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.575	\$91,796,754	\$369,516,784	\$369,506,784
93.596	\$15,509,386	\$19,350,000	\$19,350,000
<b>Total</b>	<b>\$107,306,140</b>	<b>\$388,866,784</b>	<b>\$388,856,784</b>

**Comments:**

The FFY 2021 federal match rate is Federal 74.99%, State 25.01%. The FFY 2022 Federal Match Rate is Federal 74.68% and State 25.32%. The estimated match rate for FFY 2023 is Federal 74.51% and State 25.49%.

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)**
**Description:**

The Children's Health Insurance Program (CHIP) provides health coverage to eligible children through both Medicaid and separate CHIP programs. CHIP is administered by states according to federal requirements. The program is funded jointly by states and the federal government. FY 2021 estimated CARES funding was \$1,000,000, actual receipts were \$1,590,000.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8722	2023	0511
	Federal	State	Local
<b>Matching Formula</b>	82.28%	17.72%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.767	\$58,011,825	\$77,527,162	\$76,827,162

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**CHILDREN'S JUSTICE ACT**
**Description:**

To enact reforms which are designed to improve (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, (b) the handling of cases of suspected child abuse or neglect related fatalities, (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation, and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.643	\$39,530	\$175,000	\$175,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**COMMUNITY-BASED CHILD ABUSE PREVENTION (CB-CAP)**
**Description:**

To support community-based efforts to develop, operate, expand, enhance, and where appropriate, network initiatives aimed at the prevention of child abuse and neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.590	\$210,305	\$1,519,299	\$1,519,299

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**FAMILY VIOLENCE PREVENTION AND SERVICES**
**Description:**

To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents. Families, including families at-risk or in crisis. FY2021 includes CARES ACT funding of \$189,681.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.671	\$430,907	\$1,930,832	\$1,930,832

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMP ACCESS EBT**

**Description:**

To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.551	\$0	\$10,000	\$10,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMP EDUCATION AND TRAINING**

**Description:**

Grant provides education and training for current Food Stamp recipients.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.561	\$799,484	\$1,700,000	\$1,700,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMP EDUCATION AND TRAINING PARTICIPATION**

**Description:**

Grant provides \$25 monthly payments for transportation to those participating in Education and Training programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.561	\$880	\$30,000	\$30,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMP QUALITY CONTROL ENHANCED**

**Description:**

To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index", and for "Timely Processed Food Stamp Applications." This is an on-going program for USDA-FNS and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.561	\$38,964	\$2,000,000	\$2,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMPS PROGRAM ADMINISTRATION**

**Description:**

To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program. The State also receives more than \$250,000,000 in food stamp issuances per year.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.561	\$15,224,653	\$23,026,835	\$23,026,835

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMP STATE EXCHANGE PROGRAM AND EBT**

**Description:**

Covers costs related to USDA required travel by Food Stamp Administrative staff and Electronic Benefits Transfer (EBT) staff.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.551	\$1,748	\$3,000	\$3,000
10.561	\$0	\$20,000	\$20,000
<b>Total</b>	<b>\$1,748</b>	<b>\$23,000</b>	<b>\$23,000</b>

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**HEAD START COLLABORATION**

**Description:**

To promote school readiness by enhancing the social and cognitive development of low income children through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.600	\$121,094	\$143,000	\$143,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)**

**Description:**

To assist eligible households with the cost of home heating through direct cash payments or payments to utility companies on their behalf. A crisis component is available for households without resources facing the loss of a heating source. Eligibility for both program components is based on a combination of factors, including income, type of heating payment, and total heating costs. FY2021 include CARES Act funding of \$7,715,683.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8755	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.568	\$34,846,120	\$88,689,502	\$88,689,502

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**MATERNAL OPIOID MISUSE**

**Description:**

Selected state Medicaid agencies to test whether payments that support evidence-based, coordinated care delivery for pregnant and postpartum women with opioid use disorder (OUD) and their infants can reduce Medicaid and Children's Health Insurance Program (CHIP) expenditures, and improve the quality of care for this population of Medicaid and CHIP beneficiaries.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.687	\$748,050	\$0	\$0

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION**

**Description:**

This grant will allow state efforts to rebalance their long-term support system so that individuals have a choice of where they live and receive services. This program is called Take Me Home, West Virginia and is directed at assisting individuals who are Medicaid members that are residents of long term care facilities, who may be able to live on their own, in transitioning out of the facility so that they can live in the community. The program provides specific assistance and supports for the first 365 days after the individual transitions out of the facility. It also has a component to provide for rebalancing initiatives to make changes to long-term care services systems to expand community based supports.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	87.34%	12.66%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.791	\$1,631,648	\$2,500,000	\$2,500,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**NATIONAL ELECTRONIC INTERSTATE COMPACT ENTERPRISE**

**Description:**

The development and refinement of an electronic case-processing system to expedite interstate placements of children in foster, guardianship, or adoptive homes in conjunction with the National Electronic Interstate Compact Enterprise (NEICE) project.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.556	\$100,493	\$304,000	\$304,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**NUTRITIONAL EDUCATION-SNAP**

**Description:**

The purpose of this grant is to provide science-based recommendations based on the Dietary Guidelines for Americans to help West Virginia citizens develop healthier eating and physical activity habits which will ultimately prevent obesity.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.561	\$2,877,805	\$5,000,000	\$5,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**PANDEMIC ELECTRONIC BENEFIT TRANSFER CARES ACT**

**Description:**

The Act makes several other significant changes to P-EBT, to include providing 100 percent funding to reimburse administrative costs incurred by State agencies for the implementation and administration of P-EBT.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.649	\$0	\$1,686,250	\$1,686,250

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**PROMOTING SAFE AND STABLE FAMILIES**

**Description:**

To fund community-based family support services that promote the well-being of children and families, including families at risk or in crisis.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.556	\$179,567	\$4,000,000	\$4,000,000

**Comments:**

A MOE requirement is applicable to the formula grants to states. Specifically, states may not use the Federal funds under title IV-B, subpart 2, to supplant Federal or non-Federal funds for existing family preservation and family support services as of 1992 (base year).

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**PSSF COURT IMPROVEMENT PROGRAM CARES ACT**

**Description:**

Court Improvement Program for technology investments, trainings to facilitate remote hearings, programs to help families avoid delays in legal proceedings, and other activities to assist courts, court personnel, or related staff.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.556	\$0	\$472,497	\$472,497

**Comments:**

This program has a Maintenance of Effort (MOE) requirement, per section 432(a)(7) of the Act. A State must assure that the federal funds under Title IV-B, Subpart 2, will not be used to supplant Federal or non-Federal funds for existing services and activities which promote the purposes of this grant.

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**REFUGEE RESETTLEMENT PROGRAM**

**Description:**

To subsidize assistance to refugees for resettlement.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.566	\$15,481	\$90,000	\$90,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**STATE ADULT PROTECTIVE SERVICES**

**Description:**

To develop, implement, and evaluate successful or promising interventions, practices, and programs to prevent elder abuse, neglect, and exploitation, including adult protective services programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.747	\$78,914	\$1,349,550	\$1,349,550

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**SUBSTANCE ABUSE DISORDER PREVENTION-EY 2019**

**Description:**

The West Virginia SUD demonstration, which contributes to a comprehensive statewide strategy to combat prescription drug misuse and opioid use disorders, expands the SUD benefits package to cover the full continuum of SUD treatment, including methadone treatment services, peer recovery support services, withdrawal management services and short-term residential services to all Medicaid enrollees.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	74.99%	25.01%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.664	\$734,708	\$1,200,000	\$1,200,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE IV-A TANF BLOCK GRANT**

**Description:**

To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and related services. In addition, a support program is provided to encourage the formation and maintenance of two-parent families.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8816	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.558	\$90,681,667	\$132,343,308	\$132,343,308

**Comments:**

TANF MOE requirement is \$34,446,442 annually.

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**TITLE IV-B CHILD WELFARE SERVICES**
**Description:**

The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce. FY2021 includes CARES ACT estimate of \$276,154.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8722	2023	0511
	Federal	State	Local
<b>Matching Formula</b>	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.645	\$376,063	\$2,000,000	\$2,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**TITLE IV-D CHILD SUPPORT ENFORCEMENT**
**Description:**

To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support. FY 2021 estimated CARES funding was \$23,000,000. Actual receipts for FY 2021 CARES were \$42,500,000.

**Grantor:** U.S. Department of Health and Human Services - Office of Child Support Enforcement

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8722	2023	0511
	Federal	State	Local
<b>Matching Formula</b>	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.563	\$23,037,281	\$36,000,000	\$36,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**TITLE IV-E ADOPTION ASSISTANCE**
**Description:**

To provide Federal Financial Participation (FFP) to states in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests. FY 2021 includes an estimate for CARES ACT funding of \$2,500,000. Actual funding received was \$2,075,000.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8722	2023	0511
	Federal	State	Local
<b>Matching Formula</b>	74.68%	25.32%	0%
Federal Catalog Number	Actual Receipts FY 2021	Estimated Receipts FY 2022	Estimated Receipts FY 2023
93.659	\$49,017,409	\$57,200,000	\$55,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**TITLE IV-E FOSTER CARE**
**Description:**

The Title IV-E Foster Care program helps states provide safe and stable out-of-home care for children under the jurisdiction of the state child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents, and certain private agency staff. FY2021 includes CARES ACT estimated funding of \$3,000,000. Actual funding received was \$1,788,000.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	74.68%	25.32%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.658	\$64,972,872	\$69,800,000	\$68,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**TITLE IV-E GUARDIANSHIP ASSISTANCE**
**Description:**

To provide Federal financial participation (FFP) to states, Indian tribes, tribal organizations and tribal consortia (tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being. FY2021 includes a CARES ACT funding estimate of \$125,000.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	74.68%	25.32%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.09	\$0	\$3,000,000	\$3,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE XIX MEDICAL ASSISTANCE PROGRAM**

**Description:**

To provide financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments, and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes. Estimated FFY2021 include CARES ACT funding of \$100,000,000. Actual receipts were \$271,000,000.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	74.68%	25.32%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.778	\$3,789,520,070	\$4,503,202,514	\$3,935,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE XIX MEDICAL ASSISTANCE PROGRAM - ADMINISTRATION**

**Description:**

Provide funds for administration of the medical assistance program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.778	\$112,020,909	\$146,000,000	\$146,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE XIX SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS**

**Description:**

To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

**Grantor:** U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	73%	27%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.777	\$1,726,247	\$2,000,000	\$2,000,000

**HEALTH & HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE XX SOCIAL SERVICES BLOCK GRANT**

**Description:**

To provide an array of services which will help prevent, reduce, or eliminate economic dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and adults; prevent or reduce inappropriate institutional care and secure admission or referral for institutional care when other forms of care are not appropriate.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8757	2023	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.667	\$8,776,187	\$17,848,495	\$17,848,495

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
APPALACHIAN REGIONAL COMMISSION**

**Description:**

Provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also, provide funding for administration, monitoring, state development planning, and provisions for technical assistance.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	Varies	Varies	Varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
23.002	\$518,410	\$1,600,000	\$1,600,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
APPALACHIAN RESEARCH, TECHNICAL ASSISTANCE AND DEMONSTRATION**

**Description:**

Support various energy projects throughout the state.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
23.002	\$0	\$0	\$150,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
APPRENTICESHIPUSA STATE ACCELERATOR GRANTS**

**Description:**

Partner and plan for the development of registered apprenticeship programs in West Virginia.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
17.285	\$120,779	\$1,500,000	\$1,500,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
COMMUNITY SERVICES BLOCK GRANT**

**Description:**

Provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that have an impact on helping to reduce the causes of poverty in West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8902	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
93.569	\$12,007,693	\$24,100,000	\$24,100,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
ESG AND HOPWA**

**Description:**

Emergency Solutions Grant (ESG) provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. Housing Opportunities for Persons with AIDS (HOPWA) assists low-income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments, and independent living opportunities outside of hospitals and nursing homes. Subgrantees receive 95% of the funds for ESG and 5% remains with the Office of Community Advancement for administration. That 5% is matched by state funds.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8901	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	95%	5%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
14.231	\$3,573,671	\$15,000,000	\$15,000,000
14.241	\$638,345	\$650,000	\$650,000
<b>Total</b>	<b>\$4,212,016</b>	<b>\$15,650,000</b>	<b>\$15,650,000</b>

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
LAND AND WATER CONSERVATION FUND**

**Description:**

Capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the Statewide Comprehensive Outdoor Recreation Plan.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
15.916	\$1,139,502	\$1,350,000	\$1,350,000

**Comments:**

Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain the Statewide Comprehensive Outdoor Recreation Plan.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM**

**Description:**

Residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows and other energy efficiency improvements.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8901	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
81.042	\$3,846,999	\$9,000,000	\$9,000,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
RURAL ENERGY FOR AMERICA PROGRAM**

**Description:**

Pass through funding to establish biofuel stations in West Virginia.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.868	\$0	\$0	\$150,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
SMALL BUSINESS DEVELOPMENT CENTER**

**Description:**

Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

**Grantor:** Small Business Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
59.037	\$547,189	\$2,200,000	\$2,200,000
59.061	\$101,998	\$330,000	\$330,000
<b>Total</b>	<b>\$649,187</b>	<b>\$2,530,000</b>	<b>\$2,530,000</b>

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT**

**Description:**

Funds are for projects that aid in the development of viable communities by providing suitable living environments, decent housing, and expanded opportunities, principally for persons of low to moderate income. State match is required for administration after the first \$100,000 of administrative expenses.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8746	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
14.228	\$39,572,213	\$246,500,000	\$246,500,000

**Comments:**

To be eligible to receive funding, the state must maintain the Consolidated Housing and Community Development Plan.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT  
STATE ENERGY PROGRAM**

**Description:**

Funds used to increase market transformation of energy efficiency and renewable energy technologies through policies, strategies, and public-private partnerships.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2023	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
81.041	\$0	\$0	\$2,900,000
81.086	\$0	\$0	\$100,000
81.119	\$0	\$0	\$135,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,135,000</b>

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
OFFICE OF ENERGY  
APPALACHIAN RESEARCH, TECHNICAL ASSISTANCE AND DEMONSTRATION**

**Description:**

Support various energy projects throughout the state.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2023	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
23.002	\$0	\$150,000	\$0

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
OFFICE OF ENERGY  
RURAL ENERGY FOR AMERICA PROGRAM**

**Description:**

Pass through funding to establish biofuel stations in West Virginia.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2023	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
10.868	\$0	\$150,000	\$0

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
OFFICE OF ENERGY**

**STATE ENERGY PROGRAM**

**Description:**

Funds used to increase market transformation of energy efficiency and renewable energy technologies through policies, strategies, and public-private partnerships.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2023	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
81.041	\$555,961	\$2,900,000	\$0
81.086	\$42,875	\$100,000	\$0
81.119	\$78,735	\$135,000	\$0
<b>Total</b>	<b>\$677,571</b>	<b>\$3,135,000</b>	<b>\$0</b>

**DEPARTMENT OF HOMELAND SECURITY  
SECRETARY OF DEPARTMENT OF HOMELAND SECURITY  
HOMELAND SECURITY GRANT PROGRAM**

**Description:**

A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters through training, exercises, planning, and equipment purchases.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8876	2023	0601
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.067	\$0	\$300,000	\$300,000

**DEPARTMENT OF HOMELAND SECURITY  
SECRETARY OF DEPARTMENT OF HOMELAND SECURITY  
OTHER FEDERAL FUNDS**

**Description:**

To allow for spending authority in the event that the U.S. Department of Homeland Security awards grants with limited notice and short turnaround time.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8876	2023	0601
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
N/A	\$0	\$200,000	\$200,000

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**APRIL 2015 SEVERE STORM DR4219**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8912	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.036	\$60,270	\$1,400,000	\$0
97.039	\$4,594	\$200,000	\$0
<b>Total</b>	<b>\$64,864</b>	<b>\$1,600,000</b>	<b>\$0</b>

**Comments:**

State is required to MATCH 25%.

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**APRIL 2015 SEVERE STORM DR4220**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8911	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.036	\$2,508	\$130,000	\$0
97.039	\$1,601	\$300,000	\$0
<b>Total</b>	<b>\$4,109</b>	<b>\$430,000</b>	<b>\$0</b>

**Comments:**

State is required to MATCH 25%.

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**APRIL 2015 SEVERE STORM DR4221**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8910	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.036	(\$4,827)	\$0	\$0
97.039	\$11,950	\$100,000	\$0
<b>Total</b>	<b>\$7,123</b>	<b>\$100,000</b>	<b>\$0</b>

**Comments:**

The State is required to MATCH 25%.

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**APRIL 2015 SEVERE STORM DR4236**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8909	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.036	\$40,487	\$1,500,000	\$0
97.039	\$2,959	\$500,000	\$0
<b>Total</b>	<b>\$43,446</b>	<b>\$2,000,000</b>	<b>\$0</b>

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT  
COOPERATING TECHNICAL PARTNERS**

**Description:**

To increase local involvement in and ownership of the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). Funds are used to build and maintain partner capabilities, increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and define a career path for potential CTPs to join the program.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.045	\$1,266,650	\$4,432,703	\$4,432,703

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT  
DISASTER FUNDS FED**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8801	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.036	\$25,777,609	\$47,000,000	\$47,135,189
97.039	\$1,137,423	\$5,000,000	\$5,000,000
<b>Total</b>	<b>\$26,915,032</b>	<b>\$52,000,000</b>	<b>\$52,135,189</b>

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT  
EMERGENCY MANAGEMENT PERFORMANCE GRANT**

**Description:**

To provide resources to help state and local governments sustain and enhance all-hazards emergency management capabilities. The State is required to MATCH 50%.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.042	\$3,161,131	\$8,550,000	\$8,550,000

**Comments:**

The State has a 50% MATCH requirement

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT  
FLOOD EVENT MARCH 2015**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8729	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.036	\$2,953,260	\$400,000	\$0
97.039	\$54,413	\$100,000	\$0
<b>Total</b>	<b>\$3,007,673</b>	<b>\$500,000</b>	<b>\$0</b>

**Comments:**

State is required to MATCH 25%

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT  
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT PROGRAM**

**Description:**

Program where funds are received from the federal Department of Transportation to assist states in developing, improving and carrying out emergency plans through planning and training programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
20.703	\$597,591	\$300,000	\$300,000

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT  
HOMELAND SECURITY GRANT PROGRAM**

**Description:**

A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.067	\$2,914,900	\$7,700,000	\$7,700,000

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT  
JULY 2017 FLOOD FR4331**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8320	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.036	\$69,105	\$6,700,000	\$0
97.039	\$603,598	\$1,300,000	\$0
<b>Total</b>	<b>\$672,703</b>	<b>\$8,000,000</b>	<b>\$0</b>

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**JUNE 2016 FLOOD EVENT DR-4273**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8809	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.036	\$37,562,593	\$238,000,000	\$238,000,000
97.039	\$4,489,659	\$16,000,000	\$16,000,000
<b>Total</b>	<b>\$42,052,252</b>	<b>\$254,000,000</b>	<b>\$254,000,000</b>

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**NONPROFIT SECURITY GRANT PROGRAM**

**Description:**

Program to assist Nonprofit organizations ability to prevent, protect against and recover from disasters.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.008	\$0	\$554,000	\$554,000

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**PRE DISASTER MITIGATION**

**Description:**

To provide funding support to states for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.047	\$0	\$233,000	\$233,000

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT  
STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM (SLIGP)**

**Description:**

Provides grants to states to assist, in collaboration with regional and local jurisdictions, with activities related to planning for the establishment of a nationwide public safety broadband network.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2023	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
11.549	\$0	\$25,000	\$25,000

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF CORRECTIONS AND REHABILITATION  
CONSOLIDATED FEDERAL FUNDS**

**Description:**

The funds were received by the Division of Corrections from the federal government for the Criminal Alien Assistance Program, Federal Re-entry Program, and bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8836	2023	0608
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.041	\$0	\$106,000	\$106,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE  
ANTI-METHAMPHETAMINE PROGRAM**

**Description:**

This program is to provide funding for overtime, supplies, and equipment to locate or investigate illicit activities, including precursor diversion, laboratories, or methamphetamine traffickers.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.710	\$311,059	\$400,000	\$400,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**ASSET FORFEITURE**

**Description:**

This is a program administered by the U.S. Department of Justice wherein criminals are deprived of their illegally gained profit and proceeds; with those illegal gains being equitably shared with participating state and local law enforcement agencies.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
92.194	\$414,483	\$3,229,633	\$3,160,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**CYBER CRIMES TASK FORCE**

**Description:**

This funding provides overtime to assist the Federal Bureau of Investigation in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and networks.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.050	\$29,382	\$50,000	\$50,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**DNA BACKLOG REEDUCATION PROGRAM**

**Description:**

This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.741	\$533,218	\$1,200,000	\$1,200,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**DRUG ENFORCEMENT AGENCY STATE AND LOCAL TASK FORCE**

**Description:**

This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the state of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.043	\$33,742	\$50,000	\$50,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**FOOD AND DRUG INVESTIGATIONS**

**Description:**

Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the West Virginia State Police for overtime cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug, and Cosmetic Act, and related criminal statutes.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.047	\$970	\$6,000	\$6,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**FUGITIVE APPREHENSION TASK FORCE**

**Description:**

This is a memorandum of understanding with the U.S. Marshals Service for overtime reimbursement related to locating and apprehending fugitives.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.048	\$15,678	\$30,900	\$30,683

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**HIGH INTENSITY DRUG TRAFFICKING AREA**

**Description:**

This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as criminal activity.

**Grantor:** Office of National Drug Control Policy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
95.001	\$688,408	\$1,000,000	\$1,000,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**HOMELAND SECURITY INVESTIGATIONS**

**Description:**

Overtime funding to assist U.S. Homeland Security Investigations in conducting interdiction operations regarding activities considered to be a threat to homeland security.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
92.192	\$20,446	\$50,000	\$50,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**INTERNET CRIMES AGAINST CHILDREN**

**Description:**

This grant provides funding to assist efforts in combating child exploitation and sexual predators on the internet. Assistance includes forensic and investigative components, training and technical assistance, victim services, and community education.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.543	\$567,020	\$950,000	\$950,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**MARIJUANA ERADICATION**

**Description:**

This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases both before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.044	\$518,795	\$650,000	\$650,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**MISCELLANEOUS JUSTICE PROGRAMS**

**Description:**

This program reimburses overtime for assisting the U.S. Marshals Service in conducting sex offender compliance sweeps.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.049	\$175,277	\$350,000	\$300,000

**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**VIOLENT CRIME TASK FORCE**

**Description:**

This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative to its Violent Crimes Task Force initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2023	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
97.046	\$120,465	\$375,000	\$375,000

**DEPARTMENT OF HOMELAND SECURITY  
FIRE COMMISSION**

**PUBLIC EDUCATION**

**Description:**

Funding to support public education of fire safety.

**Grantor:** U.S. Department of Homeland Security - FEMA - U.S. Fire Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8819	2023	0619
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
92.195	\$0	\$80,000	\$80,000

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**COMPREHENSIVE OPIOD ABUSE SITE-BASED PROGRAM**

**Description:**

The purpose is to support first responders & provide the needs of crime victims; support diversion programs for nonviolent offenders who abuse illicit and prescription opioids.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.838	\$486,674	\$13,000,000	\$724,467

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**CRIME VICTIM ASSISTANCE**

**Description:**

Victims Assistance enhances and expands direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse, and sexual assault.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	0%	20%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.575	\$21,027,757	\$25,000,000	\$20,377,016

**Comments:**

Match is provided by local grantees on project-by-project basis.

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES  
IMPROVING CRIMINAL JUSTICE RESPONSES**

**Description:**

The purpose of this grant is to encourage state and local governments and courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.590	\$209,104	\$1,000,000	\$334,941

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES  
JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM**

**Description:**

The John R. Justice grant program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.816	\$33,747	\$33,832	\$33,832

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES  
JUSTICE ASSISTANCE GRANT PROGRAM**

**Description:**

This program enhances the quality of life in West Virginia through the fostering of a crime-free environment within local communities; helps ensure a swift, efficient, and effective criminal justice system reflective of the priorities of the community; and expands public awareness of the government system and the public's rights and responsibilities within the criminal justice system.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	0%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.738	\$1,226,071	\$821,313	\$821,313

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES  
JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II**

**Description:**

Funding is designed to prevent and reduce juvenile delinquency and improve the juvenile justice system in West Virginia.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.540	\$22,906	\$131,290	\$131,290

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES  
NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM**

**Description:**

This program builds an accurate and accessible system of criminal history records, strengthens the nation's capabilities to identify felons who attempt to purchase firearms, strengthens the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advances the efforts of protecting from abuse the children, the elderly, and the disabled.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.554	\$612,431	\$493,880	\$493,880

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES  
NATIONAL SEXUAL ASSAULT KIT INITIATIVE**

**Description:**

The purpose is to inventory and test unsubmitted and untested sexual assault kits.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.833	\$148,617	\$1,000,000	\$455,359

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**OTHER FEDERAL FUNDS**

**Description:**

Assist in the implementation and ongoing maintenance of requirements under the Adam Walsh Child Protection and Safety Act of 2006, specifically Subtitle A of Title I, the Sex Offender Registration and Notification Act (SORNA). This program establishes and maintains community-based corrections programs to provide the judicial system with sentencing alternatives for those offenders who may require less than institutional custody. The purpose is to continue the Justice Reinvestment Initiative reforms effort for the State.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.738	\$0	\$57,000,000	\$0

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT**

**Description:**

This program is intended to improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.742	\$257,599	\$249,023	\$249,023

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**PREA PROGRAM**

**Description:**

Funding was made available to states to support efforts to prevent and eliminate prisoner rape between inmates in state and local prisons, jails, and police lockup facilities and to safeguard the communities to which inmates return.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.751	\$41,697	\$100,000	\$44,658

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**PROJECT SAFE NEIGHBORHOODS**

**Description:**

Supports efforts to reduce violent crime, including but not limited to, felonious firearm crimes and criminal gang violence.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.609	\$82,168	\$1,500,000	\$51,211

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS**

**Description:**

This program's purpose is to implement residential substance abuse treatment programs within correctional and detention facilities where prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	1%	24%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.593	\$94,120	\$34,861	\$34,861

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**RURAL DOMESTIC VIOLENCE, SEXUAL ASSAULT, STALKING ASSISTANCE**

**Description:**

The purpose is to provide domestic violence specialists who work with DV victims in the child protective custody arena.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.589	\$181,141	\$146,194	\$146,194

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES  
SEXUAL ASSAULT SERVICES PROGRAM**

**Description:**

The purpose of this program is to provide direct services for adult, youth, and child victims of sexual assault; family and household members of victims; and those collaterally affected by the sexual assault.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.017	\$214,416	\$383,649	\$383,649

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES  
STATISTICAL ANALYSIS CENTER**

**Description:**

The Criminal Justice Statistical Analysis Center's mission is to generate statistical and analytical products concerning crime and the criminal justice system for the public and justice system professionals and policymakers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.550	\$5,000	\$52,314	\$52,314

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES  
STOP VIOLENCE AGAINST WOMEN**

**Description:**

The Stop Violence Against Women program strives to develop a means by which West Virginia can ensure a safer environment for women.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2023	0623
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	0%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2021</b>	<b>Estimated Receipts FY 2022</b>	<b>Estimated Receipts FY 2023</b>
16.588	\$891,876	\$1,201,316	\$1,201,316

# Glossary of Acronyms

## A

AAL	Accrued Actuarial Liability
AAMVA	American Association of Motor Vehicle Administrators
ABCA	Alcohol Beverage Control Administration
ABE	Adult Basic Education
ABLE	Achieving a Better Life Experience
ACA	Affordable Care Act
	American Correctional Association
ACCT	Association for Challenge Course Technology
ACE	Advanced Career Education
AE	Adult Education
ACEP	Agricultural Conservation Easement Program
ACH	Automated Clearing House
ACP	Address Confidentiality Program
ACT	American College Test
ADA	Americans with Disabilities Act of 1990
AF-DP	Armed Forces Dental Assistance Program
AFIX	Assessment, Feedback, Initiatives, and eXchange
AFRS	Appalachian Fruit Research Station
AgEP	Agricultural Enhancement Program
AIM	Apprenticeship In Motion (program)
ALJ	Administrative Law Judge
AML&R	Abandoned Mine Lands and Reclamation
AOC	Administrative Office of the Courts
AP	Advanced Placement
APHIS	Animal and Plant Health Inspection Service
APSI	Advanced Placement Summer Institute
AQB	Air Quality Board
AQI	Air Quality Index
ARC	Appalachian Regional Commission
ARPA	American Rescue Plan Act
ARRA	American Recovery and Reinvestment Act
AST	Above-ground Storage Tank
ATM	Asynchronous Transfer Mode
	Automated Teller Machine
ATV	All-Terrain Vehicle
AX	ApplicationXtender

## B

BBHFF	Bureau for Behavioral Health and Health Facilities
B&O	Business and Occupation
BCF	Bureau for Children and Families
BCSE	Bureau for Child Support Enforcement
BIG	Boating Infrastructure Grant

BMPs	Best management practices
BMRC	Biomedical Research Center
BMS	Bureau for Medical Services
BPH	Bureau for Public Health
BRFSS	Behavior Risk Factor Surveillance System
BRIM	Board of Risk and Insurance Management
BTI	West Virginia Board of Treasury Investments
BTOP	Broadband Technology Opportunities Program
BVCTC	BridgeValley Community and Technical College

## C

CABHI	Cooperative Agreement to Benefit Homeless Individuals
CACFP	Child and Adult Care Food Program
CAFO	Concentrated Animal Feeding Operations
CAFR	Comprehensive Annual Financial Report
CAP	Civil Air Patrol
CAP-SSSE	Community Assistance Program State Support Services Element
CARES	Coronavirus Aid, Relief, and Economic Security
CB-CAP	Community-Based Child Abuse Prevention
CBF	Community-Based Facilities
CCP	Comprehensive Care Program
CCR	Coordinated Community Response
CCTCE	Council for Community and Technical College Education
CDL	Commercial Driver's License
CEFP	County Educational Facility Plans
CFWV	College Foundation of West Virginia
CHIP	Children's Health Insurance Program (federal)
CHIPRA	Children's Health Insurance Program Reauthorization Act
CJSAC	Criminal Justice Statistical Analysis Center
CLIA	Clinical Laboratory Improvement Amendments
CLT	Cross-laminated timber
CMIA	Cash Management Improvement Act
CMS	Centers for Medicare and Medicaid Services
COA	Certificates of Authorization
CODs	Co-occurring mental and substance use disorders
COMPASS	Consolidated Multi-Plan Administration Solution System
CON	Certificate of Need
COOP	Continuity of operations plan
COVID-19	Coronavirus Disease 2019
CPI	Consumer Price Index

CPRB..... Consolidated Public Retirement Board  
 CPTED..... Crime prevention through  
 environmental design  
 CRRSAA..... Coronavirus Response and Relief  
 Supplemental Appropriations Act  
 CRTS ..... Coal Resource Transportation System  
 CSBG ..... Community Services Block Grant  
 CSFP..... Commodity Supplemental Food Program  
 CSTIMS..... Commercial Skills Test Information  
 Management System  
 C&T..... Community and Technical  
 CTE ..... Career and Technical Education  
 CTPs ..... Cooperating Technical Partners  
 CVISN..... Commercial Vehicle Information System  
 Network  
 CWA..... Clean Water Act  
 CWD..... Chronic Wasting Disease  
 CWSRF..... Clean Water State Revolving Fund  
 CY ..... Calendar Year  
 ..... Current Year

## D

DASIS..... Drug and Alcohol Services Information  
 System  
 DCKMSVC ..... Donel C. Kinnard Memorial State Veterans  
 Cemetery  
 DCR..... Division of Corrections and Rehabilitation  
 DEP..... Department/Division of  
 Environmental Protection  
 DFIRMS ..... Digital Flood Insurance Rate Maps  
 DHHR..... Department of Health and Human Resources  
 DHS..... Department of Homeland Security  
 DJCS..... Division of Justice and Community Services  
 DJS ..... Division of Juvenile Services  
 DMV..... Division of Motor Vehicles  
 DNA..... Deoxyribonucleic Acid  
 DNR..... Division of Natural Resources  
 DOH..... Division of Highways  
 DOP..... Division of Personnel  
 DOR..... Department of Revenue  
 DOT..... Department of Transportation  
 DSRS ..... Deputy Sheriff's Retirement System  
 DUI..... Driving Under The Influence  
 DWLRS..... Drinking Water Lab Reporting System  
 DWTRF..... Drinking Water Treatment Revolving Fund

## E

EAST ..... Education, Arts, Science, and Tourism  
 EBA..... Educational Broadcasting Authority  
 EBT ..... Electronic Benefits Transfer  
 eCDL ..... e-Commercial Driver's License  
 ED ..... Emergency Department  
 EDA ..... Economic Development Administration  
 EDGE..... Earn A Degree-Graduate Early  
 EEOC..... U.S. Equal Employment Opportunity  
 Commission  
 EFT ..... Electronic Fund Transfers  
 E & G..... Education and General  
 EHR ..... Electronic Health Record  
 EI ..... Engineer Interns  
 ELA ..... English Language Arts  
 EMS..... Emergency medical services systems  
 EMSRS..... Emergency Medical Services Retirement  
 System  
 ENODS ..... Electronic Notice Of Deposits  
 EOC ..... Educational Opportunity Center  
 EOL ..... End Of Life  
 EPA ..... U.S. Environmental Protection Agency  
 EPICS ..... Employees Payroll Information  
 Control System  
 EPSCoR ..... Experimental Program to Stimulate  
 Competitive Research  
 EPSDT..... Early and Periodic Screening, Diagnosis, and  
 Treatment  
 E-Rate ..... Schools and Libraries Universal Service  
 Program (electronic rate)  
 ERC ..... Educator Resource Center  
 ERP ..... Enterprise Resource Planning  
 ESEA..... Elementary and Secondary Education Act  
 ESG..... Emergency Shelter Grants  
 ..... Emergency Solutions Grant  
 ESSER..... Elementary and Secondary School  
 Emergency Relief

## F

FAA..... Federal Aviation Administration  
 FACTS..... Families and Children Tracking System  
 FAIR..... Family Alzheimer's In-Home Respite  
 FARS..... Financial Accounting and Reporting Section  
 FAFSAs..... Free Application for Federal Student Aid  
 FCC..... Federal Communications Commission  
 FDA ..... U.S. Food and Drug Administration  
 FE ..... Fundamentals of Engineering Exam  
 FEMA..... Federal Emergency Management Agency

FERPA ..... Family Educational Rights and Privacy Act  
 FFA ..... Future Farmers of America  
 FFCRA ..... Families First Coronavirus Response Act  
 FFP ..... Federal Financial Participation  
 FFY ..... Federal Fiscal Year  
 FFS ..... Fee For Services  
 FHA ..... Future Homemakers of America  
 FMAP ..... Federal Medical Assistance Percentage  
 FMCSAP ..... Federal Motor Carrier Safety Administration Program  
 FMLA ..... Family Medical Leave Act  
 FNS ..... Food Nutrition Service  
 FOIA ..... Freedom of Information Act  
 FPL ..... Federal Poverty Level  
 FPY ..... Federal program year  
 FRIS ..... Foundation for Rape Information and Services  
 FRPP ..... Federal Farm and Ranchland Protection Program  
 FSU ..... Fairmont State University  
 FTE ..... Full-Time Equivalent  
 FTP ..... File Transfer Protocol  
 FTZ ..... Foreign Trade Zone  
 FWHA ..... Federal Highway Administration  
 FY ..... Fiscal Year

**G**

GAAP ..... Generally Accepted Accounting Principles  
 GAAS ..... Generally Accepted Auditing Standards  
 GAGAS ..... Generally Accepted Government Auditing Standards  
 GARVEE ..... Grant Anticipation Revenue Vehicle  
 GASB ..... Governmental Accounting Standards Board  
 GDP ..... Gross domestic product  
 GEAR UP ..... Gaining Early Awareness and Readiness for Undergraduate Programs  
 GEER ..... Governor’s Emergency Education Relief  
 GFOA ..... Government Finance Officers Association of the United States and Canada  
 GIS ..... Geographic Information Systems  
 GLOBE ..... Global Learning and Observation to Benefit the Environment  
 GO ..... General Obligation  
 GRC ..... Governance, Risk & Compliance  
 GRF ..... General Revenue Fund  
 GSD ..... General Services Division

**H**

HAVA ..... Help America Vote Act  
 HB ..... House Bill

HBCU ..... Historically Black Colleges and Universities  
 HEAPS ..... Higher Education Adult Part-time Student  
 HEERF ..... Higher Education Emergency Relief Fund  
 HEPC ..... Higher Education Policy Commission  
 HHOMA ..... Herbert Henderson Office of Minority Affairs  
 HIPAA ..... Health Insurance Portability and Accountability Act  
 HIT ..... Health Information Technology  
 HMVMT ..... Hundred million vehicle miles traveled  
 HOPWA ..... Housing Opportunities for Persons with AIDS  
 HPSAs ..... Health Professional Shortage Areas  
 HSC ..... Health Science Center  
 HUD ..... U.S. Housing and Urban Development  
 HVAC ..... Heating, Ventilation, And Air-Conditioning

**I**

ICILS ..... International Computer and Information Literacy Study  
 ID ..... Identification  
 IDEA ..... Individuals with Disabilities Education Act  
 IELS ..... International Early Learning Study  
 IMB ..... Investment Management Board  
 IMD ..... Institution for Mental Disease  
 IFLOWS ..... Integrated Flood Observing and Warning System  
 IP ..... Internet Protocol  
 IRIS ..... Integrated Regulatory Information Support  
 IRS ..... Internal Revenue Service  
 IS&C ..... Information Services and Communications  
 IT ..... Information Technology  
 IV&V ..... Independent Verification and Validation

**J**

JCEBP ..... Justice Center of Evidence-Based Practice  
 JRI ..... Justice Reinvestment Initiative  
 JRS ..... Judges’ Retirement System

**K**

K-12 ..... Kindergarten through 12th grade

## L

LCAP..... Landfill Closure Assistance Program  
 LEA..... Local Educational Agency  
 LEP..... Limited English Proficient  
 LGA..... Local Governmental Agency  
 LHD..... Local Health Department  
 LIEAP..... Low Income Energy Assistance Program  
 LIFE..... Legislative Initiatives for the Elderly  
 LIMS..... Laboratory Information Management System  
 LONIE..... Logging Operation Notification Inspection and Enforcement  
 LPN..... Licensed Practical Nurse  
 LSTA..... Library Services and Technology Act  
 LTRA..... Long Term Remedial Action  
 LUST..... Leaking underground storage tank

## M

MAP-21..... Moving Ahead for Progress in the 21st Century  
 MAPP..... Matching Advertising Partnership Program  
 MCH..... Maternal And Child Health  
 MCI..... Methamphetamine Collaboration Initiative  
 MCO..... Managed Care Organization  
 MFA..... Multi-Factor Authentication  
 MHT..... Mountain Health Trust  
 MIARRS..... Mine and Industrial Accident Rapid Response System  
 MIP..... Major Improvements Program  
 MITA..... Medicaid Information Technology Architecture  
 MMIS..... Medicaid Management Information system  
 MOE..... Maintenance Of Effort  
 MOU..... Memorandum of Understanding  
 MPFRS..... Municipal Police Officers and Firefighters Retirement System

## N

N/A..... Not Available  
 ..... Not Applicable  
 NAEP..... National Assessment of Educational Progress  
 NAHLN..... National Animal Health Laboratory Network  
 NAIC..... National Association of Insurance Commissioners  
 NARIP..... National Act Record Improvement Program  
 NASA..... National Aeronautics and Space Administration  
 NBCT..... National Board Certified Teachers

NCA..... National Cemetery Association  
 NCEES..... National Council of Examiners for Engineering and Surveying  
 NCHA..... National Coal Heritage Authority  
 NCRDS..... National Coal Resources Data System  
 NEO..... New Employee Orientation  
 NFIP..... National Flood Insurance Program  
 NHS..... National Highway System  
 NIAID..... National Institute of Allergy and Infectious Diseases  
 NICS..... National Instant Criminal Background Check System  
 NPDES..... National Pollutant Discharge Elimination System  
 NPS..... U.S. National Park Service  
 NRAO..... National Radio Astronomy Observatory  
 NSF..... National Science Foundation  
 NSLP..... The National School Lunch Program

## O

OAA..... Older Americans Act  
 ODMIS..... Office of Data Management and Information Systems  
 OEMS..... Office of Emergency Medical Services  
 OEO..... Office of Economic Opportunity  
 OHR..... Office of Human Resources  
 OM&R..... Operation, Maintenance, and Repairs  
 OMB..... U.S. Office of Management and Budget  
 OOGC..... Office of Oil and Gas Commission  
 OPEB..... Other Postemployment Benefits  
 ORSP..... Office of Research and Strategic Planning  
 OSHA..... Occupational Safety and Health Administration  
 OT..... Office of Technology  
 OUD..... opioid use disorder

## P

PAAS..... Physician Assured Access System  
 PASS..... Partnerships to Assure Student Success  
 PBS..... Public Broadcasting Service  
 P-Card..... State Purchasing Card  
 PCIDSS..... Payment Card Industry Data Security Standards  
 PDC..... Public Defender Corporations  
 PDS..... West Virginia Public Defender Services  
 PE..... Principles and Practice Exam  
 ..... Professional Engineers  
 PEIA..... Public Employees Insurance Agency  
 PERD..... Performance Evaluation and Research Division

PERS ..... Public Employees Retirement System  
 PHMSA ..... Pipeline and Hazardous Material Safety Administration  
 PI ..... Personal Income  
 ..... Principal Investigator  
 PIECES ..... Partners in Implementing an Early Care and Education System  
 PILOT ..... Payment In Lieu Of Tax  
 PIMS ..... Position Information Management System  
 PIRLS ..... Progress in International Reading Literary Study  
 PISA ..... Programme for International Student Assessment  
 PLC ..... Professional Learning Communities  
 PM2.5 ..... Particulate Matter Less Than 2.5 Microns In Diameter  
 PPB ..... Preferred Provider Benefit Trust  
 PPS ..... Prospective Payment System  
 PRAMS ..... Pregnancy Risk Assessment Monitoring System  
 PREA ..... Prison Rape Elimination Act  
 PREP ..... Personal Responsibility Education Program  
 PROMISE ..... Providing Real Opportunities for Maximizing In-State Student Excellence  
 PSC ..... Public Service Commission  
 ..... Potomac State College

## Q

QAT ..... Quality Assurance Team  
 Q ..... Quarter  
 QSCBs ..... Qualified school construction bonds

## R

RBA ..... Regents Bachelor of Arts  
 RCRA ..... Resource Conservation Recovery Act  
 REAP ..... Rehabilitation Environmental Action Plan  
 REIS ..... Regional Economic Information System  
 RESAs ..... Regional educational service agencies  
 RFA ..... Resource Family Approval Program  
 RFP ..... Request For Proposals  
 RFQ ..... Request for Quotation  
 RJA ..... Regional Jail Authority  
 ROMA ..... Results-Oriented Management And Accountability  
 RPCPOs/IOs ..... Regional Public Comprehensive Planning Organizations And Interstate Organizations

## S

SACWIS ..... Statewide Automated Child Welfare Information System  
 SAFETEA-LU ..... Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users  
 SAFRA ..... Student Aid and Fiscal Responsibility Act  
 SAMHSA ..... Substance Abuse and Mental Health Services Administration  
 SB ..... Senate Bill  
 SBA ..... School Building Authority  
 ..... Small Business Administration  
 SBO ..... State Budget Office  
 SBVR ..... South Branch Valley Railroad  
 SCALES ..... Sportfish Consumption Advisory Limit System  
 SCC ..... State Conservation Committee  
 SEA ..... State Education Agencies  
 SED ..... Serious Emotional Disturbance  
 SEOG ..... Supplemental Education Opportunity Grant  
 SEOW ..... State Epidemiological Outcome Workgroups  
 SFMNP ..... Senior Farmers' Market Nutrition Program  
 SFSP ..... Summer Food Service Program  
 SHIP ..... State Health Insurance Assistance Program  
 SHPO ..... State Historic Preservation Office  
 SIRN ..... Statewide Interoperable Network  
 SLIGP ..... State and Local Implementation Grant Program  
 SMCRA ..... Surface Mining Control and Reclamation Act  
 SME ..... Society of Manufacturing Engineers  
 SMI ..... Serious Mental Illness  
 SMP ..... Senior Medicare Patrol Program  
 SNAP ..... Supplemental Nutrition Assistance Program  
 SPOKES ..... Strategic Planning in Occupational Knowledge for Employment and Success  
 SREB ..... Southern Regional Education Board  
 SRIC ..... Snow Removal And Ice Control  
 S-STEM ..... Scholarships in STEM  
 STAG ..... State and Tribal Assistance Grant  
 STARBASE ..... Science and Technology Academics Reinforcing Basic Aviation and Space Exploration  
 STD ..... Sexually Transmitted Disease  
 STEAM ..... Science, Technology, Engineering, Art, and Math  
 STEM ..... Science, Technology, Engineering, and Math  
 STIF ..... Sales Tax Increment Financing  
 SUD ..... Substance Use Disorder  
 SVA ..... Student Veterans of America  
 SWA ..... Solid Waste Authority  
 SWCAP ..... Statewide Cost Allocation Plan  
 SWMB ..... Solid Waste Management Board  
 SY ..... School Year

**T**

TAA	Trade Adjustment Assistance
TAACCCT	Trade Adjustment Assistance community College and Career Training
TANF	Temporary Assistance for Needy Families
TASC	Test Assessing Secondary Completion
TBD	To be determined
TDC	Teachers' Defined Contribution Retirement System
TEA-21	Transportation Equity Act for the 21st Century
TEFAP	The Emergency Food Assistance Program
THC	Tetrahydrocannabinol
TIF	Property Tax Increment Financing
TIMSS	Trends in International Mathematics and Science Students
TMDL	Total Maximum Daily Load
TOC	Total Operating Costs
TRAFFIC	Tax Reduction and Federal Funding Increased Compliance
TRS	Teachers' Retirement System

**U**

U.S.	United States
USDA	U.S. Department of Agriculture
USA-ARS	United States Department of Agriculture, Agriculture Research Service
USDOT	U.S. Department of Transportation
USSOCOM	United States Special Operations Command

**V**

VA	U.S. Department of Veterans Affairs
VDI	Virtual Desktop Infrastructure
VISTA	Vendor Inquiry System to the Auditor Volunteers in Service to America
VNRPS	Voluntary National Retail Program Standards
VoIP	Voice over Internet Protocol
VSO	Veterans Service Officers

**W**

WAN	Wide Area Network
WDA	Water Development Authority
WEAPON	West Virginia Automated Police Network
WIA	Workforce Investment Act

WIOA	Workforce Innovation and Opportunity Act
WIC	Women, Infants, and Children
WIP	Watershed Implementation Plan
W.Va.	West Virginia
WV	West Virginia
WVABCA	West Virginia Alcohol Beverage Control Administration
WVAWC	West Virginia American Water Company
WVBE	West Virginia Board of Education
WVBTI	West Virginia Board of Treasury Investments
WVCA	West Virginia Conservation Agency
WVCCTCE	West Virginia Community and Technical College System
WVCHIP	Children's Health Insurance Program
WVCR	West Virginia Central Railroad
WVDA	West Virginia Department of Agriculture
WVDE	West Virginia Department of Education
WVDO	West Virginia Development Office
WVDOCR	West Virginia Division of Corrections and Rehabilitation
WVDVA	West Virginia Department of Veterans Assistance
WVEBA	West Virginia Educational Broadcasting Authority
WVEDA	WV Economic Development Authority
WVEIS	West Virginia Education Information System
WVFIMS	West Virginia Financial Information Management System
WVIMB	West Virginia Investment Management Board
WVGSA	West Virginia General Summative Assessment
WVHIN	West Virginia Health Information Network
WVICU	West Virginia Independent Colleges and Universities
WVIJDC	West Virginia Infrastructure and Jobs Development Council
WVINBRE	West Virginia Idea Network of Biomedical Research Excellence
WV-MAP	West Virginia's Measure of Academic Progress
WVNET	West Virginia Network for Educational Telecomputing
wvOASIS	West Virginia—Our Advanced Solution with Integrated Systems
WVOCMS	WV Offender Case Management System
WVOE	West Virginia Office of Energy
WVPPA	West Virginia Public Port Authority
WVTTI	West Virginia Technology Transformation Initiative
WVROCKS	West Virginia's Remote Online Collaborative Knowledge System
WVSAO	West Virginia State Auditor's Office
WVSDT	WV Schools of Diversion and Transition
WVSIIS	West Virginia Statewide Immunization Information System
WVSP	West Virginia State Police

WVSU..... West Virginia State University  
WVTTI ..... West Virginia Technology Transformation  
Initiative  
WVU ..... West Virginia University  
WVUIT ..... West Virginia University Institute  
of Technology