

**West Virginia  
Consolidated Report  
of Federal Funds  
FY 2017**

**Department of Revenue  
State Budget Office  
November 2015**



EARL RAY TOMBLIN  
GOVERNOR

## DEPARTMENT OF REVENUE

STATE BUDGET OFFICE  
BUILDING 1, ROOM W310  
1900 KANAWHA BOULEVARD, EAST  
CHARLESTON, WEST VIRGINIA 25305

ROBERT S. KISS  
CABINET SECRETARY

Date: November 18, 2015

To: Governor Earl Ray Tomblin

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received, or is scheduled or expected to receive, federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2017 Appropriation Request process, and is current as of October 30, 2015. We believe this information to be reliable and accurate, but have not undertaken actions to independently verify the information.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert S. Kiss".

Robert S. Kiss  
Cabinet Secretary  
Department of Revenue

## Table of Contents

Federal Programs Consolidated Report .....	2
Federal Revenues - Sources of Revenue .....	3
Listing of Federal Programs	
Legislature - Joint Expenses .....	4
Judicial - Supreme Court .....	4
Elected Officials	
Governors Office .....	6
Department of Agriculture .....	6
Secretary of State .....	16
Department of Administration .....	16
Department of Commerce .....	17
Department of Education .....	31
Department of Education and the Arts .....	40
Department of Environmental Protection .....	46
Department of Health and Human Resources .....	58
Department of Military Affairs and Public Safety .....	104
Department of Revenue .....	127
Department of Transportation .....	128
Department of Veterans Assistance .....	141
Bureau of Senior Services .....	142
Council for Community and Technical College Education .....	144
Higher Education Policy Commission .....	155
Miscellaneous Boards and Commissions .....	174

## **Federal Programs**

### **Consolidated Report**

Federal funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

Federal funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, federal funds are a significant feature of state services and the budget process.

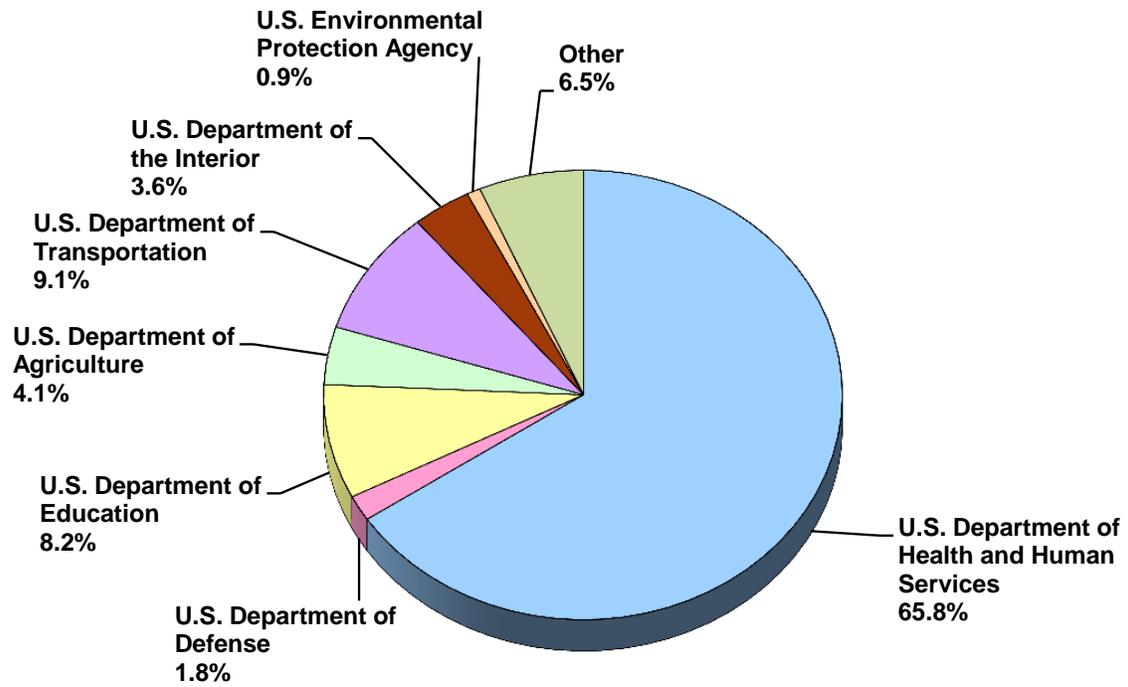
With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code 4-11-4 and §4-11-6):

- Federal funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit
- Federal funds made available to the state for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency
- Federal funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways

This report provides detailed information about federal programs, including a brief description, state fund in which the federal funding was received, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

## Federal Funds -- Sources of Revenues

Fiscal Year 2017  
\$5.321 Billion (Estimated)



**LEGISLATURE  
JOINT EXPENSES**
**CRIME VICTIMS COMPENSATION FUND**
**Description:**

The Crime Victims Compensation Fund was enacted by the 1981 Legislature, and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, funeral, burial, and other unreimbursed expenses.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8738	2017	2300
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.576	\$757,000	\$3,000,000	\$3,000,000

**JUDICIAL  
SUPREME COURT**
**ACCESS AND VISITATION**
**Description:**

These funds are to be utilized to support and facilitate non-custodial parents' access to, and visitation with, their children while providing a safe environment for the children and parents. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8867	2017	2400
	Federal	State	Local
<b>Matching Formula</b>	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.597	\$0	\$0	\$100,000

**JUDICIAL  
SUPREME COURT**
**COURT IMPROVEMENT GRANT**
**Description:**

These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliant orders for juvenile justice cases, to create a uniform case plan that will be used statewide, and to achieve safety, permanence, and well-being for children involved in child abuse and neglect proceedings.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8867	2017	2400
	Federal	State	Local
<b>Matching Formula</b>	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.586	\$0	\$0	\$350,000

**JUDICIAL  
SUPREME COURT**

**DRUG COURT DISCRETIONARY GRANT PROGRAM**

**Description:**

The purpose of the Drug Court Discretionary Grant Program is to provide resources to state, local, and tribal governments and state and local courts to establish or enhance adult drug courts and systems for nonviolent substance-abusing offenders.

**Grantor:** U.S. Department of Justice - Bureau of Justice Assistance

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2017	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.585	\$0	\$0	\$1,500,000

**JUDICIAL  
SUPREME COURT**

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM**

**Description:**

JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

**Grantor:** U.S. Department of Justice - Bureau of Justice Assistance

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2017	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.738	\$0	\$0	\$800,000

**JUDICIAL  
SUPREME COURT**

**NICS ACT RECORD IMPROVEMENT PROGRAM**

**Description:**

National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP). The program furthers the DOJ's mission by improving the records available to NICS. This is accomplished by helping eligible states and tribes to improve the completeness, automation, and transmittal of records to state and federal systems.

**Grantor:** U.S. Department of Justice - Bureau of Justice Statistics

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2017	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.813	\$0	\$0	\$1,800,000

**ELECTED OFFICIALS  
GOVERNORS OFFICE**

**ARRA - NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMIN**

**Description:**

Improve high speed Internet access.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8717	2017	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.557	\$2,424	\$0	\$0

**ELECTED OFFICIALS  
GOVERNORS OFFICE**

**WEST VIRGINIA PRESCRIPTION DRUG MONITORING**

**Description:**

The statewide West Virginia Prescription Drug Monitoring Expansion Project.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8742	2017	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.748	\$0	\$225,000	\$225,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**ANIMAL DISEASE TRACEABILITY**

**Description:**

Provides assistance for designing and implementing an animal identification / tracking system compatible with federal standards.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$78,786	\$100,000	\$120,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**ANIMAL FEED REGULATORY PROGRAM STANDARDS**

**Description:**

To assist in ensuring that safe and quality food products are available to the public for their animals by assuring the uniformity of animal food regulatory programs across the country.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$462,652	\$600,000	\$600,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**ANIMAL HEALTH COOPERATIVE AGREEMENT**

**Description:**

U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$16,221	\$18,000	\$18,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**AVIAN HEALTH**

**Description:**

Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the state.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$168,729	\$200,000	\$250,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**COMPREHENSIVE NUTRIENT MANAGEMENT PLANNING**

**Description:**

Accelerated nutrient management planning for farms with livestock and poultry.

**Grantor:** U.S. Department of Agriculture - National Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	40%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.902	\$38,175	\$0	\$0

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**CONSERVATION PLANNING & IMPLEMENTATION**

**Description:**

This program leverages resources from federal and state sources to implement conservation practices and to promote conservation initiatives that improve sustainability and production within the state of West Virginia.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8783	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.902	\$0	\$14,000	\$14,000
10.912	\$132,620	\$16,000	\$16,000
10.917	\$0	\$10,000	\$10,000
10.924	\$0	\$24,000	\$24,000
<b>Total</b>	<b>\$132,620</b>	<b>\$64,000</b>	<b>\$64,000</b>

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE AGRICULTURE PEST SURVEY PROGRAM**

**Description:**

Conduct cooperative surveys and improve methods for the detection and measurement of important plant pests. Input generated survey and detection data into a computer-based national agricultural pest information system operated under the USDA's Cooperative Agricultural Pest Survey Program.

**Grantor:** U.S. Department of Agriculture - Animal Plant Health Inspection Service - Plant Pest Quarantine

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$177,530	\$218,850	\$177,384

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE FOREST HEALTH MONITORING/PROTECTION**

**Description:**

Conducts surveys, improves survey methodologies, and reports important forest and tree pests. Survey data is used to train forestry personnel in decision-making for managing disease and insect problems.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.680	\$221,631	\$284,000	\$300,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE PESTICIDE ENFORCEMENT/INSPECTION/CERTIFICATION**

**Description:**

Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.605	\$98,130	\$297,700	\$412,700

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**CROP INSURANCE EDUCATION IN TARGETED STATES**

**Description:**

To increase participation in Crop Insurance through a comprehensive Risk Management Education Program as envisioned under the Agricultural Protection Act of 2000. WVDA will no longer be the prime recipient of this funding beginning with the 2016-2017 funding cycle.

**Grantor:** U.S. Department of Agriculture - Risk Management Agency - Federal Crop Insurance Corporation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.458	\$74,329	\$250,000	\$0

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**DAM REHAB**

**Description:**

The USDA Natural Resources Conservation Service will provide assistance and federal funding to the West Virginia Conservation Agency to address critical rehabilitation needs of aging dams in WV. This program provides federal funds for the entire dam rehab project for all stages.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8783	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.902	\$0	\$27,500	\$22,500
10.916	\$0	\$13,568,724	\$13,573,724
<b>Total</b>	<b>\$0</b>	<b>\$13,596,224</b>	<b>\$13,596,224</b>

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**EMERGENCY FOOD ASSISTANCE PROGRAM**

**Description:**

Provides funding to offset administrative costs incurred for operation of the Emergency Food Assistance Program which helps supplement the diets of low-income persons by making funding and food assistance available.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	91%	9%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.568	\$380,119	\$450,000	\$470,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**FARMLAND PROTECTION PROGRAM**

**Description:**

Federal funding to provide technical assistance in support of the Farmland Protection Program, including program promotion, easements, easement documentation, and stewardship.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8896	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.417	\$30,000	\$350,000	\$350,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**FOOD & DRUG ADMINISTRATION-LAB CERTIFICATION PROGRAM**

**Description:**

Funding to assist meat microbiology laboratory in obtaining ISO-17025 accreditation in order to support the FDA's analytical and surveillance efforts.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.173	\$348,300	\$240,000	\$280,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**FOOD EMERGENCY RESPONSE NETWORK**

**Description:**

Expanding food testing capabilities through microbiology testing to test for various pathogenic bacteria in foods, environmental samples, and food contact surfaces for the Food Emergency Response Network.

**Grantor:** U.S. Department of Agriculture - Food Safety and Inspection Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.479	\$125,562	\$211,148	\$245,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**GYPSY MOTH SUPPRESSION PROGRAM**

**Description:**

Suppression of gypsy moths in order to minimize adverse impacts on forest resources, preserve aesthetic values, and protect people from the annoyance and health problems that can occur when in contact with large numbers of gypsy moths.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.680	\$54,714	\$130,260	\$181,500

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****HEMLOCK WOOLLY ADELGID SUPPRESSION AND TREATMENT****Description:**

Treatment of Hemlock Woolly Adelgid infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.681	\$19,881	\$50,000	\$50,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****HEMLOCK WOOLLY ADELGID SURVEILLANCE****Description:**

Surveillance of Hemlock Woolly Adelgid presence and population in West Virginia.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.680	\$15,835	\$14,074	\$15,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****HONEY BEE SURVEY****Description:**

Provides assistance to conduct survey and sampling activities for bee diseases, parasites, and/or pests of honey bees, and investigates the potential causes of colony collapse disorder.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Pest Quarantine

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$0	\$12,000	\$12,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**MANUFACTURED FOOD REGULATORY PROGRAM STANDARDS**

**Description:**

To assist in ensuring that safe and quality food products are available to the public by assuring the uniformity of food regulatory programs across the country.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.481	\$36,699	\$200,000	\$200,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**ORGANIC CERTIFICATION COST SHARE PROGRAM**

**Description:**

Provides cost share assistance to crop and livestock producers who apply for, and successfully receive, organic producer certification from state or private certifying agencies.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.171	\$3,863	\$5,000	\$6,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**SCRAPIE TESTING AND EDUCATION PROGRAM**

**Description:**

Expansion of educational and field activity in support of controlling scrapie disease in West Virginia sheep flocks.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$16,221	\$20,000	\$20,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**SENIOR FARMERS MARKET NUTRITION PROGRAM**

**Description:**

Provides coupons to low-income seniors that may be exchanged for eligible foods at farmers markets.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.576	\$473,988	\$397,552	\$490,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**SLOW THE SPREAD PROJECT**

**Description:**

Project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

**Grantor:** U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	56%	44%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.680	\$148,727	\$229,000	\$300,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**SLOW THE SPREAD REGULATORY**

**Description:**

Identifies all artificial means of transporting gypsy moth life stages from regulated areas into a quarantined area.

**Grantor:** U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Animal Plant Health Inspection Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$10,757	\$15,000	\$15,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL**

**Description:**

This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption, and improving the competitiveness of West Virginia Specialty Crop Producers.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.170	\$190,720	\$250,000	\$275,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**STATE ADMINISTRATIVE EXPENSE**

**Description:**

Provides funds to offset expenses related to the administration of Child Nutrition Programs throughout the state.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.560	\$194,440	\$675,000	\$550,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**  
**STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION**

**Description:**

Funding used for the administration of the meat inspection division, as required by the Federal Meat Inspection Act under the state authority.

**Grantor:** U.S. Department of Agriculture - Food Safety Inspection Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8737	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.475	\$650,073	\$792,000	\$792,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**ZOONOTIC DISEASE SURVEILLANCE**

**Description:**

Provides assistance for designing and implementing education about contagious diseases between animals and humans.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$60,532	\$18,000	\$18,000

**ELECTED OFFICIALS  
SECRETARY OF STATE**

**HELP AMERICA VOTE ACT (HAVA)**

**Description:**

Funding for handicap access to polling places.

**Grantor:** Elections Assistance Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8854	2017	1600
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
90.401	\$0	\$62,500	\$51,541

**ADMINISTRATION  
CHILDRENS HEALTH INSURANCE AGENCY**

**CHILDREN'S HEALTH INSURANCE PROGRAM**

**Description:**

Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children. The program was moved to the Department of Health and Human Resources beginning in FY 2016.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8838	2017	0230
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	79.95%	20.05%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.767	\$49,956,726	\$0	\$0

**Comments:**

Under the MOE provisions, to receive federal CHIP funds, states cannot impose eligibility and enrollment policies that are more restrictive than those in place at the time the ACA was enacted (March 23, 2010) until 2019 for children in Medicaid and CHIP.

**COMMERCE  
DIVISION OF FORESTRY**
**CONSERVATION FARM BILL PROGRAMS**
**Description:**

To provide cost share assistance on private lands through contracts to construct or improve water quality management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production or marketing diversification or resource conservation practices, including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of the Conservation Incentive Program and Conservation Security Program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.912	\$140,296	\$128,270	\$128,270

**COMMERCE  
DIVISION OF FORESTRY**
**CONSERVATIVE RESERVE PROGRAM**
**Description:**

Provide technical assistance to private forestland owners for management practices under a federal cost share program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.069	\$13,968	\$10,600	\$10,600

**COMMERCE  
DIVISION OF FORESTRY**
**CONSOLIDATED GRANTS**
**Description:**

Technical assistance to landowners for establishing forest plantations, forest management, and forest fire protections; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; managing the forest and protection of trees from fire, insects, and disease.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.664	\$768,149	\$2,309,050	\$2,309,050

**COMMERCE  
DIVISION OF FORESTRY**

**FOREST LEGACY PROGRAM**

**Description:**

Conserve and protect important forest areas threatened by conversion to nonforest uses; maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long term; conduct assessments of need to establish program criteria, identifying important forest areas and proposing qualifying candidate areas to the U.S. Forest Service.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.676	\$595,545	\$6,309,565	\$5,861,673

**COMMERCE  
DIVISION OF FORESTRY**

**FOREST STEWARDSHIP PROGRAM**

**Description:**

Funding provides for Call Before You Cut, Chesapeake Bay Riparian Forester, Woodland Welcome Wagon in WV, MORWOOD, and various miscellaneous programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.678	\$204,473	\$179,680	\$0
10.680	\$21,839	\$21,839	\$21,839
<b>Total</b>	<b>\$226,312</b>	<b>\$201,519</b>	<b>\$21,839</b>

**COMMERCE  
DIVISION OF FORESTRY**

**VOLUNTEER FIRE ASSISTANCE**

**Description:**

Assist Rural Fire Departments in improving fire protection through the purchase of tools, equipment, and fire protective clothing. Items will be given to volunteer fire departments upon successful completion of S130/S190 wildland firefighting courses by their members. Subrecipient grants for the purchase of these items directly by the VFD are also included.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	25%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.664	\$169,086	\$171,048	\$171,048

**COMMERCE**  
**GEOLOGICAL AND ECONOMIC SURVEY**  
**ARRA - STATE BROADBAND DATA AND DEVELOPMENT**

**Description:**

Develop a statewide, comprehensive coverage map of current infrastructure deployment and availability of broadband service in an effort to stimulate supplier provision to unserved areas of the state and to encourage local entities to analyze and evaluate potential operational and cost efficiencies to be realized from expanded utilization of broadband technologies. Program oversight is provided by the Department of Commerce's (DOC) National Telecommunications and Information Administration (NTIA) and administrative oversight is provided by DOC's National Institute of Standards and Technology (NIST).

**Grantor:** U.S. Department of Commerce - National Telecommunications & Information Administration

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2017	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.558	\$687,743	\$0	\$0

**Comments:**

To comply with a 20% matching requirement, the agency has contributed administrative staff time, the value of a statewide structures dataset, and is requiring subrecipient Regional Development Councils and grantees to provide and report minimum levels of cost share.

**COMMERCE**  
**GEOLOGICAL AND ECONOMIC SURVEY**  
**NATIONAL COAL RESOURCES DATA SYSTEM (NCRDS)**

**Description:**

Provides support for the collection, interpretation, correlation, and encoding of non-confidential point-source coal stratigraphic data. The funding enhances on-going agency initiatives to characterize West Virginia's coal resources through cooperative research, including core drilling, sample collecting, and additional data compilation as needed.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2017	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.808	\$15,000	\$100,000	\$100,000

**Comments:**

Salary, benefit, and indirect costs incurred, as documented by staff time expended on this project, are reported as matching effort.

**COMMERCE  
GEOLOGICAL AND ECONOMIC SURVEY**

**STATEMAP**

**Description:**

This program is designed to facilitate production of high-quality geologic maps of West Virginia at 1:24,000 scale. Current work is in east central and southern West Virginia.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2017	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.810	\$69,278	\$160,000	\$160,000

**Comments:**

Salary, benefit, and indirect costs incurred, as documented by staff time expended on this project, are reported as matching effort.

**COMMERCE  
GEOLOGICAL AND ECONOMIC SURVEY**

**USGS DATA PRESERVATION**

**Description:**

The focus of this project is to utilize newly-acquired barcode and printing technology to characterize, organize and process core and well cutting samples obtained through exploration and development activities for the purpose of interfacing with the agency's existing oil and gas well database.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2017	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.814	\$0	\$20,000	\$20,000

**Comments:**

Salary, benefit, and indirect costs incurred, as documented by staff time expended on this project, are reported as matching effort.

**COMMERCE**  
**WEST VIRGINIA DEVELOPMENT OFFICE**  
**APPALACHIAN REGIONAL COMMISSION**

**Description:**

Provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also, provide funding for administration, monitoring, state development planning, and provisions for technical assistance.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2017	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	Varies	Varies	Varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
23.002	\$894,377	\$5,550,000	\$2,550,000
23.011	\$0	\$89,600	\$50,000
<b>Total</b>	<b>\$894,377</b>	<b>\$5,639,600</b>	<b>\$2,600,000</b>

**COMMERCE**  
**WEST VIRGINIA DEVELOPMENT OFFICE**  
**HUD TRAINING AND TECHNICAL ASSISTANCE**

**Description:**

Assist local entities through training and technical assistance.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2017	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
14.228	\$130,470	\$0	\$0

**COMMERCE**  
**WEST VIRGINIA DEVELOPMENT OFFICE**  
**LAND AND WATER CONSERVATION FUND**

**Description:**

Capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the Statewide Comprehensive Outdoor Recreation Plan.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2017	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.916	\$354,861	\$3,100,000	\$2,000,000

**Comments:**

Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain the Statewide Comprehensive Outdoor Recreation Plan.

**COMMERCE**  
**WEST VIRGINIA DEVELOPMENT OFFICE**  
**SMALL BUSINESS DEVELOPMENT CENTER**

**Description:**

Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

**Grantor:** Small Business Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2017	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
59.037	\$370,856	\$790,400	\$700,000
59.064	\$6,787	\$170,000	\$0
<b>Total</b>	<b>\$377,643</b>	<b>\$960,400</b>	<b>\$700,000</b>

**COMMERCE**  
**WEST VIRGINIA DEVELOPMENT OFFICE**  
**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT**

**Description:**

Funds are used for projects that aid in the development of viable communities by providing suitable living environments, decent housing, and expanded opportunities, principally for persons of low to moderate income. State match is required for administration only, grants do not require match, and the first \$100,000 of administration expenses do not require match.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required? Yes**

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8746	2017	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
14.228	\$9,656,317	\$48,358,912	\$37,500,000

**Comments:**

To be eligible to receive funding, the state must maintain the Consolidated Housing and Community Development Plan.

**COMMERCE**  
**DIVISION OF LABOR**  
**FEDERAL 21D CONSULTATION PROGRAM**

**Description:**

Administer, provide assistance, and enforce the safety aspects of the employment environment.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required? No**

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8706	2017	0308
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.504	\$413,445	\$557,242	\$557,242

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**BOATING SAFETY FINANCIAL ASSISTANCE**

**Description:**

Funds are used to encourage greater participation and uniformity in boating safety, boating safety education assistance, and enforcement activities. This is a 50-50 reimbursable grant in which the U.S. Department of Homeland Security reimburses the state 50% of the program costs in accordance with the grant agreement.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required? No**

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.012	\$405,844	\$738,582	\$738,582

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**

**CONTRACTS - AGRICULTURE**

**Description:**

Contracts with the U.S. Department of Agriculture for research, data collection, data mining, and other services provided to federal agencies and interest earnings.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$1,232	\$0	\$0

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**

**CONTRACTS - DEFENSE**

**Description:**

Contracts with the U.S. Department of Defense for research, data collection, data mining, and other services provided to federal agencies and interest earnings.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$15,000	\$0	\$0

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**

**CONTRACTS - INTERIOR**

**Description:**

Contracts with the U.S. Department of the Interior for research, data collection, data mining, and other services provided to federal agencies and interest earnings.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$38,816	\$7,962,918	\$38,816

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**ENDANGERED SPECIES**

**Description:**

This grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.612	\$21,808	\$20,000	\$20,000

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**ENDANGERED SPECIES CONSERVATION - RECOVERY IMPLEMENTATION**

**Description:**

Assistance to secure endangered or threatened species information, undertake restoration action that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.657	\$117,161	\$120,000	\$120,000

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**SCHOOLS AND ROADS GRANTS TO STATES**

**Description:**

Funding received via U.S. Forest Service for improving access to limestone treatment sites on acidified streams.

**Grantor:** U.S. Department of Agriculture - U.S. Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.665	\$8,838	\$0	\$0

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**SPORT FISH RESTORATION**

**Description:**

To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.605	\$3,043,248	\$3,000,000	\$3,000,000

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**STATE WILDLIFE GRANTS**

**Description:**

Enhancement of the management, conservation, and restoration of wildlife species and their habitat, including those species that are not hunted or fished. State must carry out the grant work and then may seek up to 50% reimbursement from the Fish and Wildlife Service.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.634	\$470,267	\$0	\$0

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**WETLANDS PROTECTION DEVELOPMENT GRANTS**

**Description:**

Development of plans and management tools for protection of wetlands resources; advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed and stakeholder partnerships; and improving public access to and education on wetlands information.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.461	\$29,986	\$0	\$0

**COMMERCE  
DIVISION OF NATURAL RESOURCES**

**WILDLIFE RESTORATION**

**Description:**

Support projects that restore/manage wildlife populations and public use of these resources; and provide facilities and services for conducting a hunter safety program. Make a hunter safety education course available to all in West Virginia.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.611	\$3,479,628	\$4,000,000	\$4,500,000

**COMMERCE  
DIVISION OF MINERS HEALTH, SAFETY AND TRAINING  
STATE TRAINING GRANT**

**Description:**

Funding is to provide for the education, training, and certification of coal miners, contractors, and operations in the state mining community.

**Grantor:** U.S. Department of Labor - Mine Safety and Health Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8709	2017	0314
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.600	\$569,506	\$563,256	\$563,256

**COMMERCE  
WORKFORCE WEST VIRGINIA**
**ADMINISTRATIVE FUND**
**Description:**

These funds are used to administer the unemployment services, employer services, and labor statistics programs.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	3450	2017	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.002	\$711,984	\$698,902	\$698,902
17.005	\$76,223	\$117,163	\$117,163
17.207	\$4,748,894	\$6,529,405	\$6,529,405
17.225	\$16,784,630	\$22,327,460	\$22,327,434
17.271	\$204,979	\$318,719	\$318,719
17.273	\$102,206	\$67,567	\$67,567
17.801	\$436,435	\$482,514	\$482,514
17.804	\$133,823	\$564,888	\$564,888
17.999	\$1,980,814	\$780,268	\$780,268
<b>Total</b>	<b>\$25,179,988</b>	<b>\$31,886,886</b>	<b>\$31,886,860</b>

**COMMERCE  
WORKFORCE WEST VIRGINIA**
**REED ACT**
**Description:**

These funds are appropriated by the federal government for the purposes of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8835	2017	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
99.999	\$123,260	\$5,012,657	\$5,012,657

**COMMERCE  
WORKFORCE WEST VIRGINIA**

**WORKFORCE INVESTMENT ACT**

**Description:**

These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8749	2017	0323

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.245	\$1,942,836	\$120,000	\$1,000,000
17.258	\$3,994,179	\$5,500,000	\$5,500,000
17.259	\$3,459,673	\$5,500,000	\$5,500,000
17.267	\$319,318	\$375,000	\$375,000
17.276	\$0	\$65,000	\$65,000
17.277	\$3,958,242	\$4,200,000	\$3,320,000
17.278	\$3,702,223	\$4,680,000	\$4,680,000
99.999	\$0	\$962,318	\$962,340
<b>Total</b>	<b>\$17,376,471</b>	<b>\$21,402,318</b>	<b>\$21,402,340</b>

**COMMERCE  
SECRETARY OF COMMERCE**

**COMMUNITY SERVICES BLOCK GRANT**

**Description:**

To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact on helping to reduce the cause of poverty in West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8781	2017	0327

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.569	\$7,057,217	\$12,500,000	\$12,500,000

**COMMERCE**  
**SECRETARY OF COMMERCE**

**ESG AND HOPWA**

**Description:**

The Emergency Solutions Grant (ESG) provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. Housing Opportunities for Persons with AIDS (HOPWA) is a program to aid low-income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments, and independent living opportunities outside hospitals and nursing homes. ESG requires 100% match, in cash or in-kind from subgrantees. Subgrantees receive 95% of the funds for ESG. 5% remains with Office of Economic Opportunity for administration, and is matched by the Office of Economic Opportunity.

**Grantor:** U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8780	2017	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	95%	5%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
14.231	\$1,654,208	\$2,150,000	\$2,150,000
14.241	\$344,207	\$500,000	\$500,000
14.256	(\$22,239)	\$0	\$0
<b>Total</b>	<b>\$1,976,176</b>	<b>\$2,650,000</b>	<b>\$2,650,000</b>

**COMMERCE**  
**SECRETARY OF COMMERCE**

**LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM**

**Description:**

These funds are for a residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements.

**Grantor:** U.S. Department of Energy

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8780	2017	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
81.042	\$2,428,863	\$8,029,500	\$8,029,500

**COMMERCE  
DIVISION OF ENERGY**

**APPALACHIAN RESEARCH, TECHNICAL ASSISTANCE AND DEMONSTRATION**

**Description:**

Support various energy projects throughout the state.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2017	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
23.002	\$40,294	\$209,706	\$200,000

**COMMERCE  
DIVISION OF ENERGY**

**STATE ENERGY PROGRAM**

**Description:**

To increase market transformation of energy efficiency and renewable energy technologies through policies, strategies, and public-private partnerships that facilitate their adoption and implementation.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2017	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
81.041	\$458,063	\$1,301,036	\$500,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**ADULT BASIC EDUCATION**

**Description:**

Provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8714	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.002	\$2,969,553	\$5,075,053	\$5,075,053

**Comments:**

Maintenance of effort is based on the comparison of the second preceding year to the third preceding year. If not maintained, payments will not be approved.

**EDUCATION  
DEPARTMENT OF EDUCATION**

**ADVANCED PLACEMENT FEE PAYMENT**

**Description:**

To defer the Advanced Placement fee for needy students, which will enable them to take the Advanced Placement Test.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.330	\$62,693	\$100,000	\$100,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**AFTER SCHOOL LEARNING CENTER FORMULA AWARD**

**Description:**

Projects to provide students with opportunities for academic enrichment during non-school hours, through the creation or expansion of community learning centers.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.287	\$6,876,581	\$10,200,000	\$10,200,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**ARRA - TITLE I SCHOOL IMPROVEMENT GRANTS**

**Description:**

American Recovery and Reinvestment Act funding for Title I School Improvement Grants (SIG). Funds help schools in improvement, corrective action, and restructuring to improve student achievement through competitive grant applications.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.388	\$554,828	\$0	\$0

**EDUCATION  
DEPARTMENT OF EDUCATION**

**DEAF BLIND CENTERS**

**Description:**

Provide technical assistance and staff development for deaf/blind children's benefit.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.326	\$119,719	\$221,330	\$221,330

**EDUCATION  
DEPARTMENT OF EDUCATION**

**ENGLISH LANGUAGE ACQUISITION**

**Description:**

A professional development program focusing on assessing all 55 counties' current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, and providing technical assistance to enhance LEP student services.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.365	\$624,786	\$1,200,000	\$1,200,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**FOOD AND NUTRITION SERVICES**

**Description:**

To safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs and to provide for the development of comprehensive nutrition information and education programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8713	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	0%	50%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.553	\$34,673,184	\$30,000,000	\$30,000,000
10.555	\$67,860,223	\$63,500,000	\$63,500,000
10.556	\$21,547	\$50,000	\$50,000
10.558	\$16,226,464	\$16,525,000	\$16,525,000
10.559	\$1,892,998	\$2,000,000	\$2,000,000
10.560	\$1,370,639	\$1,650,000	\$1,650,000
10.574	\$285,087	\$250,000	\$250,000
10.575	\$44,325	\$214,413	\$214,413
10.582	\$1,882,344	\$2,200,000	\$2,200,000
<b>Total</b>	<b>\$124,256,811</b>	<b>\$116,389,413</b>	<b>\$116,389,413</b>

**EDUCATION  
DEPARTMENT OF EDUCATION**

**HEALTHY SCHOOLS PROGRAM**

**Description:**

This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes, and provide assistance to local districts.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.079	\$70,437	\$200,000	\$200,000
93.243	\$24,281	\$0	\$1,900,000
<b>Total</b>	<b>\$94,718</b>	<b>\$200,000</b>	<b>\$2,100,000</b>

**EDUCATION****DEPARTMENT OF EDUCATION****IMPROVING TEACHER QUALITY STATE GRANTS - TITLE II****Description:**

Grants to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.367	\$19,709,666	\$39,000,000	\$39,000,000

**EDUCATION****DEPARTMENT OF EDUCATION****INDIVIDUALS WITH DISABILITIES ACT (IDEA) FLOW-THROUGH****Description:**

These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.027	\$69,124,439	\$105,000,000	\$105,000,000

**Comments:**

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist.

**EDUCATION****DEPARTMENT OF EDUCATION****MATH AND SCIENCE PARTNERSHIP****Description:**

U.S. Department of Education grant under the No Child Left Behind Act to improve math and science test scores.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.366	\$665,302	\$2,500,000	\$2,500,000

**EDUCATION****DEPARTMENT OF EDUCATION****PERFORMANCE BASED DATA MANAGEMENT INITIATIVE****Description:**

Grant to provide funding to states for National Assessment of Educational Progress (NAEP) State Coordinator.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
ED-03-CO-0058	\$142,394	\$280,000	\$280,000

**EDUCATION****DEPARTMENT OF EDUCATION****PRESCHOOL HANDICAPPED****Description:**

To assist in the provision of special education and related services to preschool handicapped children. 70% of these preschool funds will flow directly to county school districts serving preschool handicapped children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.173	\$3,220,730	\$7,500,000	\$7,500,000

**Comments:**

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist.

**EDUCATION****DEPARTMENT OF EDUCATION****RURAL AND LOW INCOME SCHOOLS****Description:**

To provide financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.358	\$2,565,389	\$7,500,000	\$7,500,000

**EDUCATION****DEPARTMENT OF EDUCATION****SAFE AND DRUG FREE SCHOOLS NATIONAL PROGRAM EVALUATION****Description:**

These funds are granted under the authority of the Elementary and Secondary Education Act of 1965, Title IV, to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.184	\$1,287,012	\$1,000,000	\$1,000,000

**EDUCATION****DEPARTMENT OF EDUCATION****STARTALK****Description:**

Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
12.900	\$88,705	\$150,000	\$150,000

**EDUCATION****DEPARTMENT OF EDUCATION****STATE ASSESSMENTS AND RELATED ACTIVITIES - TITLE VI****Description:**

Provide technical assistance and staff development for deaf/blind children's benefit.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.369	\$1,332,210	\$5,400,000	\$5,400,000

**EDUCATION****DEPARTMENT OF EDUCATION****STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH****Description:**

The grant calls for the collection of data on the number of homeless children and school-aged youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.196	\$428,116	\$780,000	\$780,000

**EDUCATION****DEPARTMENT OF EDUCATION****STATEWIDE DATA SYSTEMS****Description:**

This is intended to enable state educational agencies to design, develop, and implement statewide longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.372	\$1,707,489	\$3,000,000	\$3,000,000

**EDUCATION  
DEPARTMENT OF EDUCATION**

**TITLE I**

**Description:**

These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected, and delinquent children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.010	\$89,489,464	\$139,026,675	\$137,126,675
84.013	\$870,653	\$1,800,000	\$1,800,000
84.377	\$2,142,253	\$7,890,000	\$7,890,000
<b>Total</b>	<b>\$92,502,370</b>	<b>\$148,716,675</b>	<b>\$146,816,675</b>

**Comments:**

Local expenditures for free public education for proceeding year cannot be less than 90% of preceding year.

**EDUCATION  
DEPARTMENT OF EDUCATION**

**TRANSITION TO TEACHING**

**Description:**

Development and implementation of alternative routes to teacher certification for recent college graduates with non-education degrees and mid-career professionals in high need subjects/schools/local education agencies.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	0%	50%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.350	\$60,640	\$0	\$0

**EDUCATION  
DEPARTMENT OF EDUCATION**

**VOCATIONAL EDUCATION**

**Description:**

For vocational instructional programs to prepare individuals for employment in a specific occupation, provide vocational education for special populations, provide consumer and homemaking programs, and tech-prep education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8714	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.048	\$7,743,130	\$10,450,000	\$10,450,000

**Comments:**

A 50% match is required for administration only. Maintenance of effort is based on second preceding year. If not maintained, federal payments will not be approved.

**EDUCATION AND THE ARTS  
SECRETARY OF EDUCATION AND THE ARTS**

**ADMINISTRATION / SUPPORT**

**Description:**

Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2017	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
94.003	\$281,173	\$350,000	\$350,000

**EDUCATION AND THE ARTS**  
**SECRETARY OF EDUCATION AND THE ARTS**  
**AMERICORPS NATIONAL SERVICE PROGRAM**

**Description:**

AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community service organizations meeting critical needs at the local level. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary education or to pay back student loans for the member or their immediate family.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2017	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	0%	30%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
94.006	\$3,479,008	\$5,212,650	\$5,212,650

**EDUCATION AND THE ARTS**  
**SECRETARY OF EDUCATION AND THE ARTS**  
**AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM**

**Description:**

AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2017	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
94.013	\$32,969	\$60,000	\$60,000

**EDUCATION AND THE ARTS  
SECRETARY OF EDUCATION AND THE ARTS  
IMAGINATION LIBRARY**

**Description:**

The Imagination Library is a program that provides preschool children with a library of 60 books by age 5 (one per month beginning at birth) to help them develop proficient reading skills and prepare them for school. With this program, children begin to associate sounds with emotions, learn how a book works (read left to right and turn pages), associate pictures with words, and learn to recognize letters and words.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2017	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	41%	59%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
23.002	\$0	\$382,350	\$382,350

**EDUCATION AND THE ARTS  
DIVISION OF CULTURE AND HISTORY  
HISTORIC PRESERVATION FUND**

**Description:**

The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources. State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is required.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8718	2017	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	30%	10%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.904	\$404,720	\$1,301,081	\$1,294,000

**EDUCATION AND THE ARTS  
DIVISION OF CULTURE AND HISTORY**

**STATE PARTNERSHIP PROGRAM**

**Description:**

This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants. The grants and awards support partial financial assistance of quality arts programs developed by arts institutions, community arts councils and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America Projects, and special projects for the citizens of West Virginia.

**Grantor:** National Endowment of the Arts

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8718	2017	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
45.025	\$859,978	\$1,301,080	\$1,294,000

**EDUCATION AND THE ARTS  
LIBRARY COMMISSION**

**LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)**

**Description:**

To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

**Grantor:** Institute of Museum and Library Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8720	2017	0433
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
45.310	\$1,350,913	\$1,953,216	\$1,953,216

**Comments:**

State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average, the federal funds will be reduced by an equal percentage.

**EDUCATION AND THE ARTS  
EDUCATIONAL BROADCASTING AUTHORITY  
PUBLIC TELEVISION STATION DIGITAL TRANSITION GRANT**

**Description:**

Funds to update studio and production equipment from analog to digital.

**Grantor:** U.S. Department of Agriculture - Rural Utilities Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8721	2017	0439
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.861	\$161,967	\$750,000	\$750,000

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES  
BASIC REHABILITATION SERVICES**

**Description:**

The purpose of this grant is to provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	78.7%	21.3%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.126	\$37,924,652	\$65,667,896	\$65,667,896

**Comments:**

Based on FY 2016 non-federal expenditures, this grant will be reduced dollar for dollar by the amount of reduction in General Revenue support in FY 2018.

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES  
DISABILITY DETERMINATION SERVICES**

**Description:**

Funds used to adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8890	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
96.001	\$18,784,112	\$25,198,290	\$25,198,290

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES**

**INDEPENDENT LIVING**

**Description:**

To provide independent living services on a statewide basis to persons who are disabled.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.169	\$610,700	\$500,000	\$500,000

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES**

**OLDER BLIND PROJECT**

**Description:**

To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.177	\$833	\$300,000	\$300,000

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES**

**STAFF DEVELOPMENT**

**Description:**

To provide in-service training to employees of the agency.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.265	\$47,046	\$93,244	\$93,244

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES**

**SUPPORTED EMPLOYMENT**

**Description:**

To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.187	\$0	\$500,000	\$500,000

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES**

**WORK INCENTIVES PLANNING AND ASSISTANCE PROGRAM**

**Description:**

Receive grant to increase the number of Social Security Disability Insurance and Supplemental Security Income beneficiaries who return to work and achieve self-sufficiency.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	95%	5%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
96.008	\$0	\$300,000	\$300,000

**ENVIRONMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**ABANDONED MINE LANDS AND RECLAMATION FY 2012 GRANT**

**Description:**

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.252	\$4,592,372	\$0	\$0

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS AND RECLAMATION FY 2013 GRANT**

**Description:**

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.252	\$16,652,430	\$15,000,000	\$0

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS AND RECLAMATION FY 2014 GRANT**

**Description:**

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.252	\$19,249,938	\$10,000,000	\$5,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ABANDONED MINE LANDS AND RECLAMATION FY 2015 GRANT**

**Description:**

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.252	\$6,370,134	\$118,596,301	\$150,479,393

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ACID MINE ABATEMENT AND TREATMENT FUND**

**Description:**

Federal funding for state special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is an interest earning other federal fund.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8796	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.252	\$11,789,989	\$3,500,000	\$14,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AIR POLLUTION CONTROL PROGRAM**

**Description:**

This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	40%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.001	\$1,339,217	\$1,422,111	\$1,422,111

**Comments:**

Level of spending must be greater than the previous year.

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AIR TOXINS MONITORING NETWORK**

**Description:**

Air toxins ambient air monitoring network and laboratory support.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.034	\$23,520	\$23,000	\$23,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**BROWNFIELD ASSESSMENT AND CLEANUP**

**Description:**

Funding to assess and carry out cleanup activities at Brownfield sites. Brownfield sites are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.818	\$100,000	\$100,000	\$100,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CAPITALIZATION FOR THE CLEAN WATER STATE REVOLVING FUND**

**Description:**

The Clean Water State Revolving Fund makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown FY 2014 appropriation level from Congress.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	83.3%	16.7%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.458	\$21,856,000	\$21,745,000	\$16,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CORE PROGRAM**

**Description:**

Funding to implement Superfund support activities on a non-site-specific basis.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.809	\$425,192	\$435,000	\$435,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - CHESAPEAKE BAY IMPLEMENTATION**

**Description:**

The funding supports implementing the management mechanisms established under the Chesapeake Bay Agreement, with particular emphasis on state programs for control and abatement of nonpoint source nutrient and sediment pollution. These funds are used by DEP and subsequently awarded to various state and local partners, including but not limited to the Division of Forestry, the Department of Agriculture, West Virginia Conservation Agency and Cacapon Institute for bay restoration work.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.466	\$1,550,139	\$1,550,139	\$1,550,139

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - CHESAPEAKE BAY PROGRAM NON-TIDAL GRANT**

**Description:**

West Virginia is a headwater state of the Chesapeake Bay, and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Non-Tidal Grant supports characterization of water and habitat quality and benthic community conditions for the main stem Chesapeake Bay and tidal tributaries, characterizing nutrient and sediment loadings to the Chesapeake Bay and assessing changes in nutrient and sediment concentrations in the Chesapeake Bay watershed.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	92.75%	7.25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.460	\$209,667	\$209,667	\$209,667

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - CHESAPEAKE BAY REGULATORY AND ACCOUNTABILITY GRANT**

**Description:**

West Virginia is a headwater state of the Chesapeake Bay, and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Regulatory and Accountability Grant supports compliance assistance activities, permitting, enforcement, and nutrient trading and offset programs.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.460	\$670,243	\$672,311	\$672,311

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - STATE AND TRIBAL ASSISTANCE GRANT APPROPRIATION**

**Description:**

The long-range objective is to improve water quality within the state by the construction of wastewater facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities. This federal grant is effective 9/10/2009 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001 and FY 2002 and beyond. The project period end date is June 30, 2015.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.202	\$15,276	\$0	\$0

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - WATER QUALITY PLANNING AND MANAGEMENT**

**Description:**

The CWA requires that at least 40% of the grant award be offered to regional public comprehensive planning organizations and interstate organizations (RPCPOs/IOs), unless the Governor, in consultation with the RPCPOs/IOs, and with approval of the EPA Regional Administrator, determines that provision of such an amount will not result in significant participation by such organizations, or will not significantly assist in development and implementation of the water quality management plan.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.454	\$220,000	\$220,000	\$220,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**FY 2011 STUDENT INTERN PROGRAM**

**Description:**

Provide funding to hire interns to convert surface mining and water monitoring data into formats that can be uploaded into the state's electronic database.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.250	\$0	\$10,000	\$10,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**GEOMINE COAL MINING DIGITAL DATA CONVERSION PROJECT**

**Description:**

Geospatial data conversion of the state's coal mining data into GIS format. Project includes hiring interns and purchasing equipment.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.255	\$62,262	\$50,000	\$0

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**HONEYWELL NONTIME-CRITICAL REMOVAL ACTION**

**Description:**

Funding of the state's oversight of the removal action.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$12,000	\$12,000	\$12,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**HONEYWELL/OLIN SITEWIDE**

**Description:**

Funding for West Virginia's oversight of site investigation.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$15,500	\$15,800	\$15,800

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**LEAKING UNDERGROUND STORAGE TANKS**

**Description:**

This money provides funding for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found or if responsible party refuses or is unable to take action or if an emergency exists.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.805	\$700,000	\$700,000	\$700,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**OLIN NONTIME-CRITICAL REMOVAL ACTION**

**Description:**

Funding of the state's oversight of the removal action.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$10,700	\$11,000	\$11,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PANTASOTE CHEMICAL PLANT**

**Description:**

Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or discussing possible variances from or optimization to the original plan.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$23,100	\$25,000	\$25,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PERMANENT REGULATORY PROGRAM**

**Description:**

Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.250	\$12,055,524	\$12,700,000	\$12,500,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PM 2.5 AMBIENT AIR MONITORING NETWORK**

**Description:**

Monitoring of fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.606	\$262,870	\$446,716	\$446,716

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PRELIMINARY ASSESSMENT/SITE INVESTIGATION**

**Description:**

Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$200,000	\$249,000	\$250,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**RAVENSWOOD PERCHLOROETHYLENE REMEDIAL ACTION UNIT ONE**

**Description:**

Funds will be used to review all correspondence and tech docs exchanged and assist the EPA Project Manager with air sparging soil vapor extraction activities as the appropriate remedy for the Ravenswood Perchloroethylene Remedial Action Operable Unit One Site.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$0	\$25,000	\$25,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**RAVENSWOOD PERCHLOROETHYLENE REMEDIAL INVESTIGATION UNIT TWO**

**Description:**

Funds will be used to provide regulatory oversight, tech review, and evaluation during the remedial investigation and feasibility study phase at the Ravenswood Perchloroethylene Operable Unit Two Site.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$0	\$25,000	\$25,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**RESOURCE CONSERVATION RECOVERY - HAZARDOUS WASTE MANAGEMENT**

**Description:**

Resource Conservation and Recovery Act Hazardous Waste Management.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	30%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.801	\$1,784,571	\$1,800,000	\$1,800,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**SAFE DRINKING WATER ACT - UNDERGROUND INJECTION CONTROL PRGM**

**Description:**

Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage. The Division of Water and Waste Management has primacy for the program and passes funds through to the Office of Oil and Gas for Class 1, 2, and 3 well activities.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.433	\$137,999	\$131,000	\$131,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**STATE RESPONSE PROGRAM**

**Description:**

Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.817	\$624,400	\$625,000	\$625,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**STATE WATER POLLUTION CONTROL, SECTION 106**

**Description:**

This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.419	\$2,054,930	\$2,114,495	\$2,114,495

**Comments:**

Maintenance of Effort is \$211,947.

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**UNDERGROUND STORAGE TANKS**

**Description:**

Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	63.8%	36.2%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.804	\$391,342	\$394,888	\$394,888

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**USDOD AND STATE MEMORANDUM OF AGREEMENT**

**Description:**

Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort, and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
12.113	\$125,000	\$200,000	\$150,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**VIENNA TETRACHLOROETHENE LONG TERM REMEDIAL ACTION (LTRA)**

**Description:**

Funding for state's oversight of remedial activity.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$5,380	\$5,480	\$5,480

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ABSTINENCE ONLY EDUCATION**

**Description:**

Provide statewide abstinence only education, targeting children ages ten to fourteen.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	58%	42%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.235	\$211,493	\$260,000	\$260,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ACA MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PRGM**

**Description:**

To strengthen and improve the programs and activities, to improve coordination of services to at-risk communities, and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at-risk communities.

**Grantor:** U.S. Department of Health and Human Services - Health Resources and Service Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.505	\$2,797,112	\$1,060,259	\$3,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) PREVENTION**

**Description:**

To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.940	\$696,109	\$900,000	\$900,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SURVEILLANCE**

**Description:**

To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.944	\$131,104	\$295,000	\$295,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ADDRESSING ASTHMA**

**Description:**

Developing state capacity to address asthma and part implementation of state asthma plans.

**Grantor:** U.S. Department of Health and Human Services - National Cancer Institute

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.070	\$98,688	\$450,000	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ADULT VIRAL HEPATITIS PREVENTION COORDINATOR**

**Description:**

To decrease the incidence of new infections of viral hepatitis, and to decrease the risk for chronic liver disease.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.270	\$63,332	\$80,000	\$80,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ARREST**

**Description:**

Encouraging arrest policies and enforcement of protective orders. Collaboration with U.S. Department of Justice, Office of Violence Against Women.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.590	\$376,526	\$1,000,000	\$1,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ASSOCIATION OF PUBLIC HEALTH LABORATORIES CLIA TRAINING**

**Description:**

To develop and deliver waived testing training for physician office laboratories along with developing tools for preparing for a waived CLIA (Clinical Laboratory Improvement Amendments) inspection.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.065	\$6,750	\$0	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**BEHAVIORAL HEALTH SERVICES INFORMATION SYSTEMS**

**Description:**

To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.111	\$103,022	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**BEHAVIORAL RISK FACTOR**

**Description:**

For the surveillance of behavioral risk factors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$336,560	\$0	\$0
93.336	\$41,001	\$0	\$350,000
93.745	\$5,500	\$0	\$0
<b>Total</b>	<b>\$383,061</b>	<b>\$0</b>	<b>\$350,000</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**BIOSENSE**

**Description:**

To continue the efforts of adding to and supporting electronic syndromic surveillance in West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$26,306	\$140,000	\$140,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**BIOTERRORISM**

**Description:**

This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between state and local health departments through the health alert network.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.074	\$4,042,431	\$6,700,000	\$6,700,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**BIOTERRORISM - HOSPITAL PREPAREDNESS**

**Description:**

This program is to provide funds to improve hospital capacity to respond to bio-terrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.069	\$1,137,961	\$2,000,000	\$2,000,000
93.889	\$830,698	\$0	\$0
<b>Total</b>	<b>\$1,968,659</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**BLACK LUNG CLINIC PROGRAM**

**Description:**

Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.965	\$612,391	\$2,000,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**CAPITALIZATION GRANT FOR DRINKING WATER STATE REVOLVING FUND**

**Description:**

Administer revolving loan fund for the construction of public water systems.

**Grantor:** U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8824	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.468	\$9,362,315	\$16,000,000	\$16,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**CHILD LEAD POISONING PREVENTION**

**Description:**

The purpose of this project is to build surveillance capacity, increase screening rates, and provide public education to aid in prevention and elimination of childhood lead poisoning as a major public health problem.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.753	\$39,128	\$197,500	\$197,500

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**CHILDREN'S ORAL HEALTH**

**Description:**

To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for grants relating to hemophilia without regard to age; and for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.110	\$109,883	\$250,000	\$250,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM**

**Description:**

Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$129,024	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**COMMUNITY BASED INTEGRATED SERVICE SYSTEMS**

**Description:**

West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.110	\$117,551	\$140,000	\$140,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**COMMUNITY MENTAL HEALTH**

**Description:**

Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8794	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.958	\$1,798,095	\$3,353,397	\$3,305,846

**Comments:**

The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**COMPREHENSIVE STATE BASED TOBACCO USE PREVENTION AND CONTROL**

**Description:**

Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by the youth.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	77%	23%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$1,041,448	\$1,200,000	\$1,200,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES**

**Description:**

To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.130	\$185,030	\$350,000	\$350,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**CRISIS COUNSELING**

**Description:**

This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.982	\$0	\$112,000	\$112,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**DEATH CERTIFICATES**

**Description:**

Provides death certificates containing product hazard and injury information to Consumer Product Safety Commission.

**Grantor:** Consumer Product Safety Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$901	\$1,000	\$1,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**DEATH RECORDS**

**Description:**

To provide vital statistics and death records.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$13,502	\$15,000	\$15,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**DEVELOPMENTAL DISABILITIES FORMULA GRANT**

**Description:**

Provides state level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.630	\$1,020,250	\$1,064,373	\$1,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS)**

**Description:**

To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA (Substance Abuse and Mental Health Service Administration) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.111	\$42,729	\$50,000	\$100,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**EBOLA RELATED ACTIVITIES**

**Description:**

Development of health care systems for the detection, treatment, and containment of Ebola in WV.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.074 (EB01)	\$0	\$20,000	\$0
93.074 (EB02)	\$0	\$1,400,000	\$0
93.074 (EB03)	\$0	\$1,000,000	\$400,000
93.074 (EB04)	\$0	\$700,000	\$200,000
<b>Total</b>	\$0	\$3,120,000	\$600,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**EMERGENCY MEDICAL SERVICES FOR CHILDREN**

**Description:**

To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.127	\$123,988	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ENUMERATION AT BIRTH**

**Description:**

To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$67,623	\$85,000	\$85,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASE**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.323	\$0	\$680,000	\$680,000
93.521	\$1,026,433	\$710,000	\$710,000
<b>Total</b>	<b>\$1,026,433</b>	<b>\$1,390,000</b>	<b>\$1,390,000</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**FARMER'S MARKET NUTRITION PROGRAM**

**Description:**

To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	30%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.572	\$49,846	\$75,000	\$75,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**FOOD/FEED RAPID RESPONSE**

**Description:**

To help implement and support the West Virginia Food and Feed Rapid Response Team.

**Grantor:** Office of National Drug Control Policy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$19,036	\$174,110	\$174,110

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**FOOD SANITATION INSPECTION**

**Description:**

Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$19,218	\$70,000	\$70,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**HEALTH FACILITIES EVALUATION PROGRAM**

**Description:**

Monitors the eligibility of health providers throughout the state to participate in Titles XVIII and XIX reimbursement programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.777	\$2,143,647	\$2,800,000	\$2,800,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**HUMAN IMMUNODEFICIENCY VIRUS (HIV) CARE PROGRAM**

**Description:**

To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.917	\$5,521,023	\$5,000,000	\$5,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**IMMUNIZATION ACTIVITIES**

**Description:**

Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.268	\$1,634,889	\$1,900,000	\$1,900,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**IMMUNIZATION BILLING**

**Description:**

Implement a training program to enable health departments to bill third parties for immunizations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.268	\$0	\$350,000	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**LEAD GRANT PROGRAM**

**Description:**

Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.707	\$81,472	\$197,500	\$197,500

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**MAMMOGRAPHY QUALITY ACT**

**Description:**

Inspect mammography units for certification under federally mandated law.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$1,864	\$135,000	\$135,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**MANUFACTURED FOOD REGULATORY PROGRAM**

**Description:**

Meet standards set in the West Virginia Conformance with Manufactured Food Regulatory Program.

**Grantor:** Office of National Drug Control Policy - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$87,142	\$174,110	\$174,110

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**MATERNAL, CHILD AND FAMILY HEALTH**

**Description:**

Provides health care services to women and children. Reduction of infant mortality is the primary goal.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8750	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	58%	42%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.994	\$6,325,361	\$11,001,731	\$11,001,731

**Comments:**

The Department is required to provide maintenance of effort at a minimum level equal to the amount of maintenance of effort established at the beginning of the grant.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**NATIONAL CANCER PREVENTION AND CONTROL PROGRAM**

**Description:**

To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$2,398,416	\$4,500,000	\$4,500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**NATIONAL DEATH INDEX**

**Description:**

Provides death records for the National Death Index.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$20,148	\$20,000	\$20,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**OLMSTEAD COMMUNITY INTEGRATION**

**Description:**

This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
99.999	\$0	\$20,000	\$20,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ORAL DISEASE PREVENTION**

**Description:**

The program will develop a statewide dental sealant project that will reach low income Title I elementary schools. The purpose of project is to reduce the incidence of childhood caries through the application of dental sealants to children who might not otherwise receive preventive dental services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$120,638	\$250,000	\$250,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**ORAL HEALTH WORKFORCE**

**Description:**

This grant supports a group of projects that address the oral health workforce needs of underserved urban and rural areas.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.43%	28.57%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.236	\$531,377	\$675,000	\$550,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)**

**Description:**

The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.092	\$252,400	\$350,000	\$350,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)**

**Description:**

To establish a pregnancy risk assessment monitoring system (PRAMS) through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.946	\$93,088	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**PREVENTIVE HEALTH AND HEALTH SERVICES**

**Description:**

To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2010/2011 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services, excluding most equipment purchases; or (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8753	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.758	\$461,433	\$0	\$0
93.991	\$247,402	\$2,245,785	\$2,245,785
<b>Total</b>	<b>\$708,835</b>	<b>\$2,245,785</b>	<b>\$2,245,785</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS**

**Description:**

To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.181	\$2,096,258	\$3,000,000	\$3,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS**

**Description:**

Projects for Assistance in Transition From Homelessness funds are distributed to non-profit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.150	\$241,115	\$300,000	\$300,000

**Comments:**

The state must maintain spending at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**PROMOTE SCHOOL HEALTH**

**Description:**

Statewide implementation of cost-cutting approaches to promote health and to prevent and control chronic diseases and their risk factors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.945	\$42,461	\$60,000	\$56,546

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**PUBLIC PREVENTION HEALTH FUND: COMMUNITY TRANSFORMATION**

**Description:**

Create healthier communities through policy, environment and systems changes designed to promote tobacco-free living, active living and healthy eating, and improved access to high impact clinical and preventive services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.531	\$1,067,672	\$0	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**PUBLIC WATER SYSTEM SUPERVISION PROGRAM**

**Description:**

Provides surveillance of the state's public water supplies.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.432	\$762,199	\$1,000,000	\$1,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**QUITLINE CAPACITY**

**Description:**

This grant will promote, maintain, and/or increase enrollment and utilization of the West Virginia Tobacco Cessation Quitline.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.735	\$49,730	\$150,000	\$151,200

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**RAPE PREVENTION AND EDUCATION**

**Description:**

To provide rape prevention and education services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.136	\$270,412	\$300,000	\$300,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**SMALL RURAL HOSPITAL IMPROVEMENT**

**Description:**

This program is to help hospitals pay for costs related to implementation of PPS (Prospective Payment System), comply with provisions of HIPAA (Health Insurance Portability and Accountability Act), and reduce medical errors and support quality improvement.

**Grantor:** U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.301	\$167,976	\$225,000	\$225,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE ADOLESCENT TREATMENT ENHANCEMENT AND DISSEMINATION**

**Description:**

This program seeks to improve treatment for adolescents through the development of a learning laboratory with collaborating local community-based treatment provider sites.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.243	\$0	\$400,000	\$400,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE AND TRIBAL ASSISTANCE GRANT EARMARKS**

**Description:**

This program is to support surveys, studies and investigations, and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides; to identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.202	\$4,272	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE AND TRIBAL ASSISTANCE GRANT (STAG)**

**Description:**

This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities, as well as with federal, state, and local agencies.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.474	\$23,345	\$90,000	\$90,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE BASED DIABETES CONTROL PROGRAM**

**Description:**

To build a capacity for diabetes control in West Virginia, and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$0	\$400,000	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE CARDIOVASCULAR HEALTH PROGRAM**

**Description:**

The purpose of the West Virginia Cardiovascular Core Capacity Program is to develop the capacity and leadership in the WV Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$0	\$600,000	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE EPIDEMIOLOGICAL OUTCOME WORKGROUPS (SEOW)**

**Description:**

To reestablish a state epidemiological work group to examine behavioral health archival data to determine the scope and extent of behavioral health problems and develop key data/products geared to meet prevention planning needs in West Virginia and its local and regional communities. This data will be used by state agencies and communities for planning, monitoring, and evaluation of its prevention system.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.111	\$0	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE INDOOR RADON GRANT**

**Description:**

Development and implementation of a program for the assessment and mitigation of radon.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.032	\$40,022	\$160,000	\$160,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE LOAN REPAYMENT PROGRAM**

**Description:**

To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.165	\$130,000	\$200,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE NUTRITION AND PHYSICAL ACTIVITY**

**Description:**

This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$0	\$150,000	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE OFFICE OF RURAL HEALTH**

**Description:**

To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	25%	75%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.913	\$151,918	\$225,000	\$225,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE PUBLIC HEALTH BASIC**

**Description:**

This program seeks to prevent heart disease and stroke, increase diabetes awareness, and provide positive physical activity and nutrition to increase the health of West Virginia's citizens.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.757	\$385,137	\$592,255	\$592,255

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE PUBLIC HEALTH ENHANCED**

**Description:**

This program seeks to prevent heart disease and stroke, and increase diabetes awareness.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.757	\$208,860	\$650,000	\$593,141

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE RURAL HOSPITAL FLEXIBILITY PROGRAM**

**Description:**

Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services, and designate access hospitals.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.241	\$468,271	\$489,519	\$500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE SYSTEMS DEVELOPMENT INITIATIVE**

**Description:**

To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.110	\$90,750	\$100,000	\$100,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATEWIDE FAMILY PLANNING PROJECT**

**Description:**

Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.217	\$1,824,764	\$2,750,000	\$2,750,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STATE YOUTH TREATMENT PLANNING**

**Description:**

Develop a comprehensive plan to improve treatment for adolescents with substance abuse disorders.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.243	\$0	\$250,000	\$250,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**STRENGTHENING PUBLIC HEALTH FOR IMPROVED HEALTH OUTCOMES**

**Description:**

This program will help sustain and build a strong core public health infrastructure that is prepared for responding to both acute and chronic threats relating to the nation's health; such as emerging infections, disparities in health status, increase in chronic disease, and injury rates.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.507	\$435,862	\$1,200,000	\$1,128,127

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**SUBSTANCE ABUSE**

**Description:**

Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8793	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.959	\$6,840,739	\$11,592,430	\$11,569,655

**Comments:**

The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen regional community behavioral health centers for the provision of substance abuse prevention and treatment programs for children, adolescents, and adults.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

**Description:**

To provide low-income pregnant, breastfeeding, and postpartum women, infants, and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.557	\$31,086,198	\$36,015,719	\$40,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM**

**Description:**

To support asbestos inspections of local education agencies, both public and private, and other public buildings.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.701	\$47,207	\$145,333	\$145,333

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**TUBERCULOSIS CONTROL PROJECT**

**Description:**

Provides for community-based outreach services to control the tuberculosis problem in economically distressed areas of West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.116	\$248,457	\$200,000	\$200,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**UNIVERSAL NEWBORN HEARING**

**Description:**

This program supports state programs for reducing the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.251	\$0	\$300,000	\$300,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**UNIVERSAL NEWBORN HEARING SCREENING**

**Description:**

Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home; as well as diagnostic evaluation and enrollment in a program of early intervention.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.251	\$165,277	\$275,000	\$275,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**VENEREAL DISEASE CONTROL**

**Description:**

Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.977	\$541,703	\$650,000	\$650,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**VITAL STATISTICS COOPERATIVE PROGRAM**

**Description:**

Provides the National Center for Health Statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$142,201	\$200,000	\$200,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**VOLUNTARY RETAIL PROGRAM STANDARDS**

**Description:**

WV Conformance with Voluntary Retail Program Standards

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$20,313	\$65,000	\$65,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WAIVED LABS**

**Description:**

West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project. A Waived Lab is a waiver for which a certificate must be issued in accordance with 42 CFR 493 (code relating to the regulations of laboratories) where a laboratory has performed a specific waived test.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$4,735	\$10,000	\$10,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WEST VIRGINIA BREAST AND CERVICAL CANCER SCREENING**

**Description:**

Comprehensive public health program that helps uninsured/underinsured women gain access to screening services for the early detection of breast and cervical cancer.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.744	(\$550)	\$0	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WEST VIRGINIA FOOD SAFETY AND FOOD SECURITY TASK FORCE**

**Description:**

Grant designed to form partnerships with industry, academic, and regulatory fund professionals who are interested in providing safe food for the consumer.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$1,002	\$6,500	\$6,500

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WIC - BREAST FEEDING PEER COUNSELING**

**Description:**

Funding to support peer counseling over and above the funding provided through the regular Women, Infant, and Children (WIC) administration grant. These counseling activities include materials, training by subrecipients, and other items related to breast feeding promotion.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.557	\$269,140	\$450,000	\$450,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WIC - ELECTRONIC BENEFITS TRANSFER**

**Description:**

To develop and implement the business processes and associated technology to provide e-WIC issuance, redemption, payment, and reconciliation services to distribute WIC food benefits.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.557	\$1,332,503	\$0	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WIC - TECHNICAL ASSISTANCE**

**Description:**

Provide funding to improve and support technical assistance such as improved telephone systems and computer lines.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.557	\$0	\$10,000	\$10,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WISEWOMAN**

**Description:**

The program seeks to reduce cardiovascular risk for women aged 40 to 64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$354,346	\$620,800	\$640,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV PARTNERSHIP FOR SUCCESS PROJECT**

**Description:**

The project will decrease underage drinking among persons aged 12-20, and prescription drug misuse and abuse among persons aged 12-25, through further development of a sustainable prevention infrastructure.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.243	\$1,763,248	\$2,000,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV PROJECT LAUNCH PROJECT**

**Description:**

The project is to create a shared vision for the wellness of young children that drives the development of state and locally-based networks to coordinate key child-serving systems and the integration of behavioral and physical health services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.243	\$216,509	\$500,000	\$500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV SCREENING, BRIEF INTERVENTION, REFERRAL, AND TREATMENT**

**Description:**

Provides screening, brief intervention, referral, and treatment for persons with substance abuse disorders.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.243	\$654,063	\$2,000,000	\$956,613

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**

**WV TOBACCO ENFORCEMENT**

**Description:**

Federal contract to conduct tobacco inspections for compliance with certain provisions of the new regulations with respect to retail outlets on behalf of the Food and Drug Administration.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.111	\$1,041,173	\$1,084,373	\$1,100,000

**HEALTH AND HUMAN RESOURCES  
HUMAN RIGHTS**

**FAIR HOUSING ASSISTANCE PROGRAM STATE AND LOCAL**

**Description:**

Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8725	2017	0510
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
14.400	\$109,169	\$175,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
HUMAN RIGHTS**

**STATE AND LOCAL FAIR EMPLOYMENT PRACTICES CONTRACTS**

**Description:**

Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

**Grantor:** U.S. Equal Employment Opportunity Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8725	2017	0510
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
30.001	\$173,000	\$200,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**ADOPTION INCENTIVE**

**Description:**

To increase the number of foster child adoptions and special needs adoptions annually.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.603	\$1,460	\$1,500,000	\$1,500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**ADULT MEDICAID QUALITY**

**Description:**

To provide financial assistance to the state for support in developing their capacity for standardized collection and reporting of data on the quality of health care provided to adults covered by Medicaid.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.609	\$229,954	\$500,000	\$500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**ARRA - MEDICAID HEALTH INFORMATION TECHNOLOGY**

**Description:**

Provide funding for the implementation of the Health Information Technology (HIT) activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified electronic health record (EHR) technology.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.778	\$13,537,351	\$45,693,209	\$49,000,000

**Comments:**

HIT implementation administrative expenditures are funded at 90% federal, 10% state. HIT Provider incentive payments are funded at 100% federal.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**CHAFEE FOSTER CARE INDEPENDENCE PROGRAM**

**Description:**

To assist states and localities in establishing and carrying out programs designed to assist youth to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to self-sufficiency.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.674	\$1,220,123	\$1,600,000	\$1,600,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**CHAFEE INDEPENDENT LIVING - EDUCATION AND TRAINING**

**Description:**

To provide resources to states to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

**Grantor:** U.S. Department of Health and Human Services - Administration for Children and Families

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.599	\$552,053	\$550,000	\$550,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**CHILD ABUSE PREVENTION AND TREATMENT ACT - PART 1 AND 2**

**Description:**

To assist states in the support and improvement of their child protective services systems.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.669	\$111,724	\$270,000	\$270,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**CHILD CARE AND DEVELOPMENT BLOCK GRANT**
**Description:**

Grants to states for child care assistance for low-income families and to: (1) develop child care programs and policies that best suit the needs of children and parents within the state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) provide consumer education information to help parents make informed choices about child care; (4) provide child care to parents trying to achieve independence from public assistance; and (5) implement the health, safety, licensing, and registration standards established in state regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8817	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.42%	28.58%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.575	\$2,771,444	\$18,000,000	\$18,000,000
93.596	\$26,662,798	\$19,000,000	\$19,000,000
<b>Total</b>	<b>\$29,434,242</b>	<b>\$37,000,000</b>	<b>\$37,000,000</b>

**Comments:**

The FFY 2014 federal match rate is Federal 71.09%, State 28.91%. The FFY 2015 Federal Match Rate is Federal 71.35% and State 28.65%. The FFY 2016 match rate is Federal 71.42%, State 28.58%.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**
**CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)**
**Description:**

The Children's Health Insurance Program (CHIP) provides health coverage to eligible children, through both Medicaid and separate CHIP programs. CHIP is administered by states, according to federal requirements. The program is funded jointly by states and the federal government.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.42%	28.58%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.767	\$0	\$17,000,000	\$17,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) PERFORMANCE BONUS**

**Description:**

The Children's Health Insurance Program (CHIP) provides health coverage to eligible children through both Medicaid and separate CHIP programs. CHIP is administered by states, according to federal requirements. The program is funded jointly by states and the federal government.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.42%	28.58%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.778	\$136,270	\$0	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**CHILDREN'S JUSTICE ACT**

**Description:**

To enact reforms which are designed to improve: (a) The handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.643	\$153,630	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**COMMUNITY-BASED CHILD ABUSE PREVENTION (CB-CAP)**

**Description:**

To support community-based efforts to develop, operate, expand, enhance, and where appropriate, to network initiatives aimed at the prevention of child abuse and neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.590	\$239,740	\$320,000	\$320,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FAMILY VIOLENCE PREVENTION AND SERVICES**

**Description:**

To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents. Families, including families at-risk or in crisis.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.671	\$868,757	\$1,000,000	\$1,200,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMP EDUCATION AND TRAINING**

**Description:**

Education and training for current Food Stamp recipients.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.561	\$371,593	\$750,000	\$750,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMP EDUCATION AND TRAINING PARTICIPATION**

**Description:**

Provides \$25 payments for those participating in Education and Training programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.561	\$1,750	\$25,000	\$25,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMPS PROGRAM ADMINISTRATION**

**Description:**

To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.561	\$14,447,429	\$17,500,000	\$17,500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**FOOD STAMP STATE EXCHANGE PROGRAM AND EBT**

**Description:**

USDA required travel by Food Stamp Administrative staff and Electronic Benefits Transfer (EBT) staff.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.551	\$0	\$25,000	\$25,000
10.561	\$20,912	\$0	\$0
<b>Total</b>	\$20,912	\$25,000	\$25,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**HEAD START COLLABORATION**

**Description:**

To promote school readiness by enhancing the social and cognitive development of low-income children through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.600	\$115,284	\$143,000	\$143,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)**

**Description:**

To assist eligible households meet the costs of home energy.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8755	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.568	\$25,506,299	\$35,000,000	\$35,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**MEDICAL EMERGENCY PSYCHIATRIC DEMONSTRATION GRANT**

**Description:**

To provide financial assistance to the state for payments for medical assistance to non-government psychiatric hospitals for providing Emergency Medical Treatment and Active Labor Act related emergency services to Medicaid recipients aged 21 to 64 who have expressed suicidal or homicidal thoughts or gestures, and who are determined to be dangerous to themselves or others.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.42%	28.58%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.111	\$3,815,496	\$2,000,000	\$0

**Comments:**

Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year. Federal Match indicated above is for FFY 2016. FFY2014 (72.69% Fed, 27.31% State), FFY 2015 (70.97% Fed, 29.03% State), and FFY 2016 (71.42% Fed, 28.58% State).

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION**

**Description:**

This grant will allow state efforts to rebalance their long term support system so that individuals have a choice of where they live and receive services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.791	\$1,757,031	\$1,500,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**NATIONAL BACKGROUND CHECK**

**Description:**

This program supports ACA (Affordable Care Act) nationwide programs for national and state background checks for direct patient access employees of long term care facilities and providers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.561	\$63,516	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**PROMOTING SAFE AND STABLE FAMILIES**

**Description:**

To fund community-based family support services that promote the well-being of children and families, including families at risk or in crisis.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.556	\$1,536,201	\$4,000,000	\$4,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**REFUGEE RESETTLEMENT PROGRAM**

**Description:**

To subsidize assistance to refugees for resettlement.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.566	\$106,875	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**SNAP DEPARTMENT OF DEFENSE SAE 100%**

**Description:**

The funding was allocated to SNAP state agencies for costs associated with the state administrative expenses (SAE) of SNAP.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.551	\$2,743	\$0	\$0
10.561	\$0	\$25,000	\$25,000
<b>Total</b>	<b>\$2,743</b>	<b>\$25,000</b>	<b>\$25,000</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**STATE ADMINISTRATIVE MATCHING GRANTS FOR SNAP**

**Description:**

This grant helps to operate the Supplemental Nutrition Assistance Program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.561	\$3,532,266	\$3,500,000	\$3,500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE IV-A TANF BLOCK GRANT**

**Description:**

To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement and their related services. In addition, a support program will be provided to encourage the formation and maintenance of two-parent families.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8816	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.558	\$76,372,630	\$125,000,000	\$125,000,000

**Comments:**

TANF MOE requirement is \$34,446,442 annually.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE IV-B CHILD WELFARE SERVICES**

**Description:**

The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.645	\$1,910,289	\$2,000,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE IV-D CHILD SUPPORT ENFORCEMENT**

**Description:**

To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support.

**Grantor:** U.S. Department of Health and Human Services - Office of Child Support Enforcement

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.563	\$27,417,953	\$34,000,000	\$34,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE IV-E ADOPTION ASSISTANCE**

**Description:**

To provide Federal Financial Participation (FFP) to states in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70.94%	29.06%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.659	\$22,819,030	\$30,000,000	\$30,000,000

**Comments:**

Matching formulas: Administration - 50% federal, 50% state; Payments - Matched at Federal Medical Assistance Percentage (FMAP) - FFY2013 (72.04% federal, 27.96% state), FFY2014 (72.09% federal, 27.91% state), FFY 2015 (70.94% federal, 29.06% state), FFY 2016 (70.94% Fed, 29.06% State); Training - 75% federal, 25% state; Statewide Automated Child Welfare Information System (SACWIS) Families and Children Tracking System (FACTS) - 50% federal, 50% state.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE IV-E FOSTER CARE**

**Description:**

The Title IV-E Foster Care program helps states provide safe and stable out-of-home care for children under the jurisdiction of the state child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70.94%	29.06%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.658	\$42,460,547	\$42,000,000	\$42,000,000

**Comments:**

Matching formulas: Administration - 50% federal, 50% state; Payments - Matched at Federal Medical Assistance Percentage (FMAP) - FFY2013 (72.04% federal, 27.96% state), FFY2014 (72.09% federal, 27.91% state), FFY 2015 (70.94% federal, 29.06% state), FFY 2016 (70.94% Fed, 29.06% State); Training - 75% federal, 25% state; Statewide Automated Child Welfare Information System (SACWIS) Families and Children Tracking System (FACTS) - 50% federal, 50% state.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE XIX MEDICAL ASSISTANCE PROGRAM**

**Description:**

To provide financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.42%	28.58%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.778	\$2,792,411,667	\$2,851,626,323	\$2,846,664,651

**Comments:**

Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year. FFY2013 (72.09% federal, 27.91% state), FFY 2014 (71.09% federal, 28.91% state), FFY 2015 (71.35% federal, 28.65% state), FFY 2016 (71.42% federal, 28.58% state). Federal Match indicated above is for FFY 2016.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE XIX MEDICAL ASSISTANCE PROGRAM - ADMINISTRATION**

**Description:**

Provide funds for administration of the medical assistance program.

**Grantor:** U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.778	\$104,014,772	\$132,045,119	\$135,000,000

**Comments:**

Design, develop, or install Medicaid Management Information Systems (MMIS) funded at 90% federal, 10% state; skilled medical professionals funded at 75% federal, 25% state; all other support staff funded at 50% federal, 50% state.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE XIX STATE MEDICAID FRAUD CONTROL UNITS**

**Description:**

To control provider fraud in the Medicaid program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.775	\$1,017,337	\$1,300,000	\$1,300,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE XIX SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS**

**Description:**

To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

**Grantor:** U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.777	\$1,405,707	\$1,400,000	\$1,400,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES**

**TITLE XX SOCIAL SERVICES BLOCK GRANT**

**Description:**

To provide an array of services which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care and to secure admission or referral for institutional care when other forms of care are not appropriate.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8757	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.667	\$9,212,141	\$17,274,174	\$17,274,174

**MILITARY AFFAIRS AND PUBLIC SAFETY**  
**SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY**  
**HOMELAND SECURITY GRANT PROGRAM**

**Description:**

A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8876	2017	0601
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.067	\$8,174,145	\$9,000,000	\$9,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY**  
**SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY**  
**OTHER FEDERAL FUNDS**

**Description:**

To allow for spending authority in the event that the U.S. Department of Homeland Security awards grants with limited notice and short turnaround time.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8876	2017	0601
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$0	\$16,005,326	\$16,005,326

**MILITARY AFFAIRS AND PUBLIC SAFETY**  
**ADJUTANT GENERAL**  
**ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM**

**Description:**

Implementation of this technology will provide broadband service to community anchor institutions such as schools (K-12), health care, public safety access points (PSAP), libraries, courthouses, law enforcement, and other community anchor organizations and agencies.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2017	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.557	\$2,424	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY  
ADJUTANT GENERAL**

**EMERGENCY MANAGEMENT PERFORMANCE GRANTS**

**Description:**

To provide administrative support and execute federal grant funds received from the Division of Homeland Security and Emergency Management for Homeland Security and other missions. 100% is reimbursed from the Division of Homeland Security and Emergency Management and it is comprised of 50% federal grant funds and 50% state funds.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2017	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.042	\$0	\$450,000	\$600,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
ADJUTANT GENERAL**

**HOMELAND SECURITY GRANT PROGRAM**

**Description:**

This grant from the Department of Military Affairs and Public Safety, Homeland Security State Administrative Agency, supports the federal and state missions of the West Virginia National Guard and the West Virginia Intelligence/Fusion Center through the performance of specialized and sensitive intelligence research and analysis. This grant reimburses 100% of the costs with federal funds.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2017	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.067	\$54,563	\$70,000	\$70,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
ADJUTANT GENERAL**

**MILITARY CONSTRUCTION, NATIONAL GUARD**

**Description:**

Military construction projects for our Army National Guard facilities. The state and federal funds requirement varies and is unique to each construction project.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2017	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
12.400	\$17,239,687	\$50,000,000	\$50,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
ADJUTANT GENERAL**

**NATIONAL GUARD CHALLENGE PROGRAM**

**Description:**

The Mountaineer Challenge Academy is a program to train and mentor selected at-risk youth to become contributing members of society by using eight core components in a quasi-military environment during a 22 week residential and one year follow-up program. This program is 75% federally funded with a 25% matching requirement.

The 100% federally funded STARBASE Academy programs raise the interest and improves the knowledge and skills of fifth grade students in Berkeley and Kanawha counties by providing innovative, educational outreach programs in unconventional settings. The program focuses on science, technology, engineering, and mathematics concepts, while integrating 21st Century learning strategies. These programs are located at our Air National Guard facilities in Charleston and Martinsburg. The Charleston location teaches one class each day and the Martinsburg location teaches two classes each day.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2017	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
12.404	\$3,061,102	\$4,000,000	\$4,500,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
ADJUTANT GENERAL**

**NATIONAL GUARD COUNTERDRUG FORFEITURE**

**Description:**

To participate in federal asset forfeiture and seizure sharing programs established by the United States Government for drug interdiction and counterdrug activities. These funds will be used for facilities, equipment, administrative expenses and to defray any other necessary expenses incidental to and associated with the West Virginia National Guard Counter Drug Program.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8785	2017	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.922	\$10,000	\$2,000,000	\$2,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
ADJUTANT GENERAL**

**NATIONAL GUARD MILITARY O&M PROGRAM**

**Description:**

To provide salaries, employee benefits, utilities, household expenses, equipment, repairs and maintenance, and operational expenses to the Air National Guard facilities located in Charleston and Martinsburg and our various Army National Guard facilities located throughout the state.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2017	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
12.401	\$22,631,866	\$43,750,605	\$43,100,605

**MILITARY AFFAIRS AND PUBLIC SAFETY  
ADJUTANT GENERAL**

**NATIONAL GUARD SPECIAL MILITARY OPERATIONS & PROJECTS**

**Description:**

To provide administrative support and execute federal funding received from the National Guard Bureau and Department of Homeland Security for Homeland Security education and training.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2017	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
12.402	\$42,426	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT**

**APRIL 2015 SEVERE STORM DR4219**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8912	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$0	\$15,521,633	\$15,521,633

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
APRIL 2015 SEVERE STORM DR4220**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8911	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$0	\$9,179,416	\$9,179,416

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
APRIL 2015 SEVERE STORM DR4221**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8910	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$0	\$9,341,283	\$9,341,283

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
APRIL 2015 SEVERE STORM DR4236**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8909	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$0	\$6,397,602	\$6,397,602

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
COMMUNITY ASSISTANCE PROGRAM - STATE SUPPORT SERVICES**

**Description:**

To provide, through a state grant mechanism, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are to be used by states to provide technical assistance to NFIP communities, to evaluate community implementation/performance of NFIP floodplain management activities, and to build state and community floodplain management expertise and capacity.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.023	\$116,986	\$125,000	\$125,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
COOPERATING TECHNICAL PARTNERS**

**Description:**

To increase local involvement in, and ownership of, the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and define a career path for potential CTPs to join the program.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.045	\$55,000	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
DR4132 ROANE CO FLOOD**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8798	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$399,126	\$826,246	\$293,538
97.039	\$64,566	\$100,000	\$100,000
<b>Total</b>	<b>\$463,692</b>	<b>\$926,246</b>	<b>\$393,538</b>

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
EM3366 WV AM WATER EMERGENCY**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8804	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$784,909	\$1,569,030	\$708,627

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
EMERGENCY MANAGEMENT PERFORMANCE GRANT**

**Description:**

To provide resources to assist state and local governments sustain and enhance all-hazards emergency management capabilities.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.042	\$1,404,569	\$18,202,333	\$18,202,333

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
FLOOD DISASTER - JUNE 2008 FLOOD**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8897	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$0	\$196,000	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
FLOOD DISASTER - JUNE 2010 FLOOD**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) Federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8732	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$48,025	\$2,191,405	\$1,375,809
97.039	\$0	\$260,570	\$260,570
<b>Total</b>	<b>\$48,025</b>	<b>\$2,451,975</b>	<b>\$1,636,379</b>

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
FLOOD DISASTER - MARCH 2010 FLOOD**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8730	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$172,120	\$1,684,241	\$250,570
97.039	\$8,639	\$10,000	\$10,000
<b>Total</b>	<b>\$180,759</b>	<b>\$1,694,241</b>	<b>\$260,570</b>

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
FLOOD DISASTER - MARCH 2012 FLOOD**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8779	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$612,181	\$1,198,836	\$586,655
97.039	\$26,194	\$162,789	\$162,789
<b>Total</b>	<b>\$638,375</b>	<b>\$1,361,625</b>	<b>\$749,444</b>

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
FLOOD DISASTER - MAY 2009 FLOOD**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8710	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$0	\$672,449	\$0
97.039	\$23,268	\$1,077,551	\$1,054,283
<b>Total</b>	<b>\$23,268</b>	<b>\$1,750,000</b>	<b>\$1,054,283</b>

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
FLOOD EVENT MARCH 2015**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8729	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$0	\$13,549,076	\$13,549,076

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
HURRICANE SANDY**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8791	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$8,855,710	\$0	\$1,420,212
97.039	\$2,580,428	\$4,286,722	\$1,598,187
<b>Total</b>	<b>\$11,436,138</b>	<b>\$4,286,722</b>	<b>\$3,018,399</b>

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
PRE DISASTER MITIGATION**

**Description:**

To provide funding support to states for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.047	\$35,642	\$264,359	\$264,359

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM (SLIGP)**

**Description:**

Provides grants to states to assist them, in collaboration with regional and local jurisdictions, with activities related to planning for the establishment of a national wide public safety broadband network.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.549	\$61,894	\$1,062,135	\$1,062,135

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
WIND STORM - JUNE 29, 2012**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8747	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$240,107	\$2,672,266	\$2,432,159
97.039	\$993,737	\$93,890	\$0
<b>Total</b>	<b>\$1,233,844</b>	<b>\$2,766,156</b>	<b>\$2,432,159</b>

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
WINTER STORM - DECEMBER 2009**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	6225	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$4,956	\$14,480	\$60,564

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
WINTER STORM - FEBRUARY 2010**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8731	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$0	\$53,532	\$0
97.039	\$5,982	\$240,486	\$240,486
<b>Total</b>	<b>\$5,982</b>	<b>\$294,018</b>	<b>\$240,486</b>

**MILITARY AFFAIRS AND PUBLIC SAFETY  
HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
WINTER STORM - FEBRUARY 2012**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8777	2017	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.036	\$1,896,915	\$2,791,423	\$2,791,423
97.039	\$70,943	\$240,719	\$240,719
<b>Total</b>	<b>\$1,967,858</b>	<b>\$3,032,142</b>	<b>\$3,032,142</b>

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF CORRECTIONS**

**CONSOLIDATED FEDERAL FUNDS**

**Description:**

The funds were received by the Division of Corrections from the federal government for the Criminal Alien Assistance Program, Federal Re-entry Program, and bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8836	2017	0608
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.041	\$0	\$110,000	\$5,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**ANTI-METHAMPHETAMINE PROGRAM**

**Description:**

This program is to provide funding for overtime, supplies and equipment to locate or investigate illicit activities, including precursor diversion, laboratories or methamphetamine traffickers.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.710	\$6,024	\$1,000,000	\$1,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**ASSET FORFEITURE**

**Description:**

This is a program administered by the U.S. Department of Justice wherein they deprive criminals of their illegally gained profit and proceeds by equitably sharing them with participating state and local law enforcement agencies.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
92.194	\$298,564	\$975,000	\$1,573,280

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**CHILD SEXUAL PREDATOR PROGRAM**

**Description:**

Funding to assist investigators in conducting proactive compliance checks on registered sex offenders. This program also includes digital forensic analysts, equipment, and training to conduct examinations of electronic devices for evidence collections.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.710	\$71,961	\$297,300	\$297,300

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**CYBER CRIMES TASK FORCE**

**Description:**

This funding provides overtime to assist the Federal Bureau of Investigation in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and networks.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.050	\$31,466	\$30,000	\$45,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**DNA BACKLOG REDUCATION PROGRAM**

**Description:**

This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.741	\$128,634	\$1,478,295	\$1,717,251

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**DRUG ENFORCEMENT AGENCY STATE AND LOCAL TASK FORCE**

**Description:**

This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the state of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.043	\$22,198	\$15,000	\$35,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**FOOD AND DRUG INVESTIGATIONS**

**Description:**

Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the WV State Police for overtime cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug, and Cosmetic Act, and related criminal statutes.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.047	\$2,758	\$5,000	\$5,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**FUGITIVE APPREHENSION TASK FORCE**

**Description:**

This is a memorandum of understanding with the U.S. Marshals Service for overtime reimbursement related to locating and apprehending fugitives.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.048	\$10,655	\$30,000	\$30,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**HIGH INTENSITY DRUG TRAFFICKING AREA**

**Description:**

This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as criminal activity.

**Grantor:** Office of National Drug Control Policy

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$537,379	\$714,525	\$825,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**HOMELAND SECURITY INVESTIGATIONS**

**Description:**

Overtime funding to assist U.S. Homeland Security Investigations in conducting interdiction operations.

**Grantor:** U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
92.192	\$2,149	\$14,000	\$14,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**INTERNET CRIMES AGAINST CHILDREN**

**Description:**

This grant provides funding to assist efforts in combating child exploitation and sexual predators on the internet.

**Grantor:** U.S. Department of Justice

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.543	\$329,453	\$967,319	\$781,882

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**INTERNET CRIMES AGAINST CHILDREN DECONFLICTION SYSTEM**

**Description:**

Funding to assist in investigating computer facilitated child sexual exploitation crimes by providing an information sharing system for case deconfliction, real time reporting, suspect identification, data analysis, on-line training, and technical assistance with secure access by credentialed users.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.543	\$62,186	\$500,000	\$94,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**MARIJUANA ERADICATION**

**Description:**

This program is a cooperative effort between the WV State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases both before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.044	\$555,000	\$605,700	\$725,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**MISCELLANEOUS JUSTICE PROGRAMS**

**Description:**

This program reimburses overtime for assisting the U.S. Marshals Service in conducting sex offender compliance sweeps.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.049	\$100,040	\$200,000	\$200,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**PURDUE PHARMA SETTLEMENT**

**Description:**

Purdue Pharma Settlement in FY 2008 invested with Investment Management Board (IMB).

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
92.193	\$0	\$300,000	\$247,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
WEST VIRGINIA STATE POLICE**

**VIOLENT CRIME TASK FORCE**

**Description:**

This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative to its Violent Crimes Task Force initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2017	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.046	\$151,982	\$195,000	\$195,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
FIRE COMMISSION**

**PUBLIC EDUCATION**

**Description:**

Funding to support public education of fire safety.

**Grantor:** U.S. Department of Homeland Security - U.S. Fire Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8819	2017	0619
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
92.195	\$0	\$80,000	\$80,000

**MILITARY AFFAIRS AND PUBLIC SAFETY**  
**DIVISION OF JUSTICE AND COMMUNITY SERVICES**  
**BULLETPROOF VEST PARTNERSHIP PROGRAM**

**Description:**

The Bulletproof Vest Partnership Act of 2000 was enacted to save the lives of officers by helping to equip law enforcement officials with ballistic and stab resistant vests. This program will pay up to 50% of the total vest cost.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.607	\$38,421	\$17,000	\$10,000

**MILITARY AFFAIRS AND PUBLIC SAFETY**  
**DIVISION OF JUSTICE AND COMMUNITY SERVICES**  
**CRIME VICTIM ASSISTANCE**

**Description:**

Provides grants to public and private agencies for projects which provide direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse, and sexual assault.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	0%	20%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.575	\$2,668,277	\$2,983,000	\$11,573,723

**Comments:**

Maintenance of effort is based on effort for second preceding fiscal year.

**MILITARY AFFAIRS AND PUBLIC SAFETY**  
**DIVISION OF JUSTICE AND COMMUNITY SERVICES**  
**ENFORCING THE UNDERAGE DRINKING LAWS**

**Description:**

To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.727	\$7,535	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
ENHANCED TRAINING AND SERVICES TO END VIOLENCE AND ABUSE**

**Description:**

Support a comprehensive approach to addressing elder abuse and provide training to criminal justice professionals, government agency staff, and victim assistance programs to enhance their ability to address elder abuse, neglect, and exploitation; provide cross training opportunities to professionals working with older victims; develop or enhance a coordinated community response to elder abuse and provide or enhance services for victims fifty and older.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.528	\$34,466	\$100,000	\$325,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
GRANTS TO ENCOURAGE ARREST POLICIES**

**Description:**

To encourage state and local governments and courts to treat domestic violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.590	\$268,507	\$450,000	\$800,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM**

**Description:**

This program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments by agreeing to sign a three-year service agreement.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.816	\$38,879	\$50,000	\$40,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
JUSTICE ASSISTANCE GRANT PROGRAM**

**Description:**

This program enhances the quality of life in West Virginia through the fostering of a crime-free environment within local communities; helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	0%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.579	\$655,396	\$1,500,000	\$1,201,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
JUVENILE ACCOUNTABILITY BLOCK GRANT**

**Description:**

Provide states and local governments with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8829	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	1%	9%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.523	\$2,225	\$150,200	\$500

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II**

**Description:**

Provides a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and improve the Juvenile Justice system in West Virginia.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.540	\$288,755	\$370,000	\$400,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
NATIONAL ASSAULT KIT INITIATIVE**

**Description:**

The goal of this program is the creation of a coordinated community response that ensures just resolution to these cases through a victim-centered approach, as well as to build jurisdictions' capacity to prevent the development of conditions that lead to high numbers of unsubmitted sexual assault kits.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.560	\$0	\$0	\$2,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM**

**Description:**

Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, and identifying other persons who are ineligible to purchase firearms.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.554	\$311,887	\$475,000	\$500,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT**

**Description:**

Improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.742	\$28,599	\$65,000	\$60,000

**MILITARY AFFAIRS AND PUBLIC SAFETY**  
**DIVISION OF JUSTICE AND COMMUNITY SERVICES**  
**RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS**

**Description:**

The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	1%	24%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.593	\$41,579	\$120,000	\$72,000

**MILITARY AFFAIRS AND PUBLIC SAFETY**  
**DIVISION OF JUSTICE AND COMMUNITY SERVICES**  
**RURAL VIOLENCE AGAINST WOMEN**

**Description:**

The primary purpose of this program is to enhance the safety of rural victims of sexual assault, domestic violence, dating violence and stalking.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.589	\$0	\$0	\$550,000

**MILITARY AFFAIRS AND PUBLIC SAFETY**  
**DIVISION OF JUSTICE AND COMMUNITY SERVICES**  
**SECOND CHANCE ACT PRISONER REENTRY INITIATIVE**

**Description:**

Funding for the Second Chance Act Prisoner Reentry Initiative.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
94.196	\$43,711	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
SEXUAL ASSAULT SERVICES PROGRAM**

**Description:**

Provide direct services to victims of sexual assault and to family and household members of those collaterally affected by sexual assault.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.017	\$220,310	\$284,000	\$300,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
STATISTICAL ANALYSIS CENTER**

**Description:**

Generate statistical and analytical products concerning crime and the criminal justice system, thereby establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.550	\$53,223	\$75,000	\$120,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
STOP VIOLENCE AGAINST WOMEN**

**Description:**

To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims, and improving data collection and training.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	0%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.588	\$1,212,549	\$2,128,255	\$1,500,000

**MILITARY AFFAIRS AND PUBLIC SAFETY  
DIVISION OF JUSTICE AND COMMUNITY SERVICES  
TITLE V LOCAL JUVENILE DELINQUENCY PREVENTION**

**Description:**

Provide opportunities for communities to establish delinquency prevention and early intervention programs based on assessment of risk factors associated with the development of delinquent behavior.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2017	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	3%	31%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.548	\$26,213	\$0	\$0

**REVENUE  
TAX DIVISION**

**FEDERAL/STATE MOTOR FUEL TAX COMPLIANCE PROJECT**

**Description:**

The FHWA is to reimburse each participating state for allowable costs incurred in carrying out motor fuel tax enforcement.

**Grantor:** U.S. Department of Transportation - Federal Highways Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8899	2017	0702
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.205	\$0	\$10,000	\$0

**REVENUE  
INSURANCE COMMISSIONER**

**HEALTH INSURANCE MONITORING**

**Description:**

The Office of the Insurance Commissioner will continue to assess new regulatory requirements that impact the regulation of health insurance in West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8883	2017	0704
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.525	\$5,035,887	\$11,446,841	\$0

**REVENUE  
INSURANCE COMMISSIONER**

**HEALTH INSURANCE PREMIUM REVIEW II**

**Description:**

To establish a process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified, and/or excessive rate increases.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8883	2017	0704
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.511	\$25,080	\$2,754,086	\$3,000,000

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**COMMERCIAL DRIVERS LICENSE IMPROVEMENTS PROGRAM**

**Description:**

Develop the necessary interfaces to integrate ECDL and the Commercial Skills Test Information Management System (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of ECDL and CSTIMS. The state will work with the established American Association of Motor Vehicle Administrators (AAMVA) working group. Electronic commercial driver's license and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and WVDMV will work jointly to ensure the maintenance of a fully integrated anti-fraud solution for CDL processes.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.232	\$0	\$323,600	\$250,000

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**COMMERCIAL VEHICLE INFORMATION SYSTEM NETWORK (CVISN)**

**Description:**

Funds to be used in the development and implementation of CVISN projects throughout the state.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0.0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.237	\$6,450	\$800,000	\$1,494,000

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**DISTRACTED DRIVING**

**Description:**

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce distracted driving programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.616	\$136,622	\$249,514	\$0

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**HIGHWAY SAFETY 402 PROGRAM**

**Description:**

Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.600	\$1,425,501	\$2,200,000	\$2,200,000

**Comments:**

Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the state road fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**HIGHWAY SAFETY 410 PROGRAM K8**

**Description:**

Funds are provided under the Safe, Accountable, Flexible, Efficient Transportation Equity Act to be used to implement impaired driving programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.601	\$1,382,838	\$1,100,000	\$1,090,396

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**HIGHWAY SAFETY - SAFETY BELT GRANT 406**

**Description:**

Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users). One time grant to encourage the passage of primary seat belt laws.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.609	\$99,140	\$200,000	\$73,350

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**HIGHWAY SAFETY, SECTION 2010 MOTORCYCLE SAFETY**

**Description:**

Funds are provided under Safe, Accountable, Flexible, Efficient Transportation Equity Act to improve motorcycle safety through motorcycle safety training and awareness programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.612	\$568	\$75,000	\$55,037

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**HIGHWAY SAFETY, SECTION 2011 CHILD SAFETY AND BOOSTER SEAT**

**Description:**

Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users) to improve booster seat use.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.613	\$73,607	\$50,000	\$25,951

**TRANSPORTATION**  
**DIVISION OF MOTOR VEHICLES**  
**HIGHWAY SAFETY TRAFFIC SAFETY INFORMATION SYSTEM 408**

**Description:**

To support the development and implementation of state traffic safety information systems.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.610	\$36,323	\$1,200,000	\$781,716

**TRANSPORTATION**  
**DIVISION OF MOTOR VEHICLES**  
**HIGHWAY SAFETY TRANSFER FUNDS (ALCOHOL)**

**Description:**

Part of a program established by TEA-21, funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat DUI offender programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.089	\$7,256,222	\$10,475,420	\$7,199,807

**TRANSPORTATION**  
**DIVISION OF MOTOR VEHICLES**  
**IMPAIRED DRIVING**

**Description:**

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce impaired driving programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.616	\$0	\$1,000,000	\$2,012,576

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**MOTORCYCLE SAFETY**

**Description:**

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce motorcycle safety programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.616	\$0	\$0	\$30,000

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**OCCUPANT PROTECTION**

**Description:**

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.616	\$255,797	\$500,000	\$460,701

**TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**TRAFFIC RECORDS**

**Description:**

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2017	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.616	\$0	\$0	\$500,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**APPALACHIAN HIGHWAY PROGRAM**

**Description:**

Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Appalachian Development Highway System routes.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	9017	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
23.003	\$47,256,394	\$61,000,000	\$96,000,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**DOH-APRIL 3 2015 FHWA**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8763	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.205	\$0	\$0	\$990,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**DOH-APRIL 3 2015 FLOOD**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8304	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$0	\$0	\$9,600,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**DOH-APRIL 8 2015 FHWA**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8760	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.205	\$0	\$0	\$1,940,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**DOH-APRIL 8 2015 FLOOD**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8303	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$0	\$0	\$6,800,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**DOH-JANUARY 2014 CHEMICAL SPILL**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8350	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$0	\$200,000	\$200,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**DOH-JULY 2015 FHWA**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8776	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.205	\$0	\$0	\$20,000,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**DOH-JUNE 2013 FLOOD**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8349	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$732,617	\$100,000	\$100,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**DOH-OCTOBER 2012 STORM**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8348	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$7,048,014	\$4,000,000	\$4,000,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**FEBRUARY 2012 FLOOD**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8784	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$2,811,767	\$2,500,000	\$2,500,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**FLOOD DISASTER - FEBRUARY 2012**

**Description:**

Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8786	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.205	\$0	\$600,000	\$0

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**FLOOD DISASTER - MARCH 2010**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8344	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$115,870	\$150,000	\$150,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**INTERSTATE HIGHWAY CONSTRUCTION PROGRAM**

**Description:**

Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Interstate routes.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	9017	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.205	\$58,864,958	\$108,000,000	\$90,000,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**JUNE 2010 FLOOD**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8346	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$34,744	\$400,000	\$400,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**JUNE 2012 FLOOD**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8347	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$194,639	\$250,000	\$250,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**MARCH 2012 FLOOD**

**Description:**

Receive and disburse federal funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8788	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.039	\$314,695	\$500,000	\$500,000

**TRANSPORTATION  
DIVISION OF HIGHWAYS**

**OTHER FEDERAL AID PROGRAMS**

**Description:**

Construction, maintenance, planning and/or research on federal-aid eligible routes that are not classified as Interstate or Appalachian Development Highway System routes.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	9017	2017	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
97.089	\$238,049,167	\$260,000,000	\$240,000,000

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5305 STATE PLANNING AND RESEARCH PROGRAM**

**Description:**

This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the Division to administer this program.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2017	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.505	\$192,752	\$235,000	\$225,000

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5310 ENHANCED MOBILITY OF SENIORS AND DISABLED**

**Description:**

Funding is apportioned to the state for the purpose of providing operating assistance and purchasing equipment such as lift-equipped vans for private non-profit agencies that provide transportation for the elderly and the disabled. No state funds are utilized in the program.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2017	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	0%	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.513	\$1,538,613	\$1,980,750	\$2,140,750

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS**

**Description:**

This program provides operating, capital, and administrative funds to subsidize transportation services offered in the non-urbanized areas of the state. This grant also provides 100% federal funding for the Division to administer the program.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2017	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
25.509	\$8,545,847	\$11,657,450	\$11,657,450

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5316 JOB ACCESS AND REVERSE COMMUTE PROGRAM**

**Description:**

This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2017	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	0%	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.516	\$57,791	\$0	\$0

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5317 NEW FREEDOM PROGRAM**

**Description:**

This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2017	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	0%	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.521	\$458,863	\$250,000	\$100,000

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5329 STATE SAFETY OVERSIGHT**

**Description:**

The State Safety Oversight program ensures the safety of the passengers and employees of the Morgantown Personal Rapid Transit system by conducting inspections, accident investigations, and meeting all Federal Transit Administration requirements of the program.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2017	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.528	\$64,836	\$200,000	\$200,000

**TRANSPORTATION  
DIVISION OF PUBLIC TRANSIT**

**SECTION 5339 BUS AND BUS FACILITIES**

**Description:**

This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2017	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	15%	5%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
20.526	\$54,132	\$1,225,000	\$1,225,000

**TRANSPORTATION  
PUBLIC PORT AUTHORITY**

**BOATING INFRASTRUCTURE GRANT (BIG) PROGRAM**

**Description:**

Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8830	2017	0806
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.622	\$0	\$0	\$100,000

**TRANSPORTATION  
PUBLIC PORT AUTHORITY**

**PORT PLANNING AND DEVELOPMENT - PORT OF HUNTINGTON**

**Description:**

The Public Port Authority has been named the fiduciary agent for the Port of Huntington for FEMA homeland security projects. FEMA provides grant funding to port areas for the protection of critical port infrastructure from terrorism. These funds are used to enhance port risk management capabilities, for domain awareness, and for training and exercises to demonstrate capabilities to prevent, detect, respond, and recover from attacks involving explosive devices and non-conventional weapons.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8830	2017	0806
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
90.056	\$404,315	\$0	\$0

**VETERANS' ASSISTANCE  
VETERANS AFFAIRS**

**VETERANS NURSING FACILITY OPERATING FUND**

**Description:**

Funds received as per diem for days of care at the West Virginia Veterans Nursing Facility and used for operating expenses.

**Grantor:** U.S. Department of Veterans Affairs

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8858	2017	0613
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
64.015	\$5,436,085	\$8,000,000	\$7,727,000

**VETERANS' ASSISTANCE  
VETERANS HOME**

**VETERANS HOME PER DIEM**

**Description:**

Funds received for operations of the Veterans Home.

**Grantor:** U.S. Department of Veterans Affairs

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8728	2017	0618
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
64.015	\$1,333,894	\$2,500,000	\$2,500,000

**SENIOR SERVICES  
BUREAU OF SENIOR SERVICES**

**ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM**

**Description:**

Provides cash reimbursement for each meal served based on the prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC nutrition providers at the local level.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2017	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.053	\$1,679,004	\$1,700,000	\$1,700,000

**SENIOR SERVICES**  
**BUREAU OF SENIOR SERVICES**  
**SENIOR COMMUNITY SERVICE EMPLOYMENT PRGM OLDER AMERICAN ACT**

**Description:**

This program provides approximately 95 part-time employment opportunities in community service work for low income persons aged 55 or over. Limited state agency administration is also allowed. Due to increases in minimum wage, client numbers will decline unless increased federal funding.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2017	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.235	\$972,378	\$975,000	\$975,000

**Comments:**

A community service assignment for a participant under Title V of the Older Americans Act (OAA) is permissible only when specific maintenance of effort requirements are met. Each project funded under Title V: 1) Must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program; 2) Must not displace currently employed workers (including partial displacement, such as a reduction in the hours of nonovertime work, wages, or employment benefits; 3) Must not impair existing contracts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) Must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

**SENIOR SERVICES**  
**BUREAU OF SENIOR SERVICES**  
**STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)**

**Description:**

This is a statewide health insurance information, counseling, and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates Medicare Part D call center to aid in enrollment or other policy issues. Also included is the Senior Medicare Patrol Program (SMP) which is empowering seniors to prevent health care fraud and also the WV SHIP Volunteer Program in which volunteers assist Medicare beneficiaries with questions related to Medicare.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2017	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.071	\$239,077	\$250,000	\$250,000
93.324	\$9,620	\$100,000	\$100,000
93.779	\$459,998	\$500,000	\$500,000
<b>Total</b>	<b>\$708,695</b>	<b>\$850,000</b>	<b>\$850,000</b>

**SENIOR SERVICES  
BUREAU OF SENIOR SERVICES**

**TITLE III - OLDER AMERICANS ACT**

**Description:**

This Federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services: IIIB-Supportive Services, IIIC-Congregate and Home-Delivered Meals, IIID-Preventative Health, IIIE-National Family Caregiver Program, and Title VII services: Nursing Home Ombudsmen and Elder Abuse Prevention.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2017	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	85%	5%	10%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.041	\$14,169	\$40,000	\$40,000
93.042	\$105,088	\$120,000	\$120,000
93.043	\$105,537	\$150,000	\$150,000
93.044	\$2,903,586	\$3,000,000	\$3,000,000
93.045	\$4,845,717	\$5,000,000	\$500,000
93.048	\$131,060	\$150,000	\$150,000
93.052	\$855,311	\$900,000	\$900,000
<b>Total</b>	<b>\$8,960,468</b>	<b>\$9,360,000</b>	<b>\$4,860,000</b>

**Comments:**

In order to avoid a penalty, each fiscal year the state agency, to meet the required nonfederal share applicable to its allotments under this part, shall spend under the state plan for both services and administration at least the average amount of state funds it spent under the plan for the three previous fiscal years. If the state agency spends less than this amount, the commissioner reduces the state's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the state reduced its expenditures.

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE  
ATTENDANCE PAYS-DEPARTMENT OF EDUCATION**

**Description:**

The grant is funded by the U.S. Department of Education for the purposes of providing financial support for the development and implementation of a comprehensive plan to improve the attendance, retention, and completion of its student populace.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2017	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.031A	\$0	\$449,909	\$441,897

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE  
BEACON PROJECT**

**Description:**

Funds are provided by the U.S. Department of Labor, Employment and Training Administration in partnership with the Department of Education for the expansion and improvement of the college's ability to deliver education and training programs that can be completed in two years or less; that result in skills, degrees, and credentials that prepare program participants for employment in high-wage, high-skill occupations; and are suited for workers who are eligible for training under the Trade Adjustment Assistance Community College and Career Training (TAACCCT) for Workers program.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2017	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$1,147,250	\$436,209	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE  
BRIDGING THE GAP**

**Description:**

Bridging the Gap Consortium will establish a culture of continuous improvement across consortium institutions; develop and implement enhanced and accelerated sector-driven career pathways; strengthen contextualized, online, blended, and remote academic instruction; and implement expanded and individualized student support strategies. Programs will award skill set certificates, certificate degrees, and associate's degrees in the manufacturing and mechatronics, energy technology, information technology, and construction fields.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2017	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$420,215	\$469,437	\$400,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2017	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$69,296	\$56,250	\$56,250

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL WORK STUDY ADMINISTRATION**

**Description:**

Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant, and College Work Study to students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2017	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$24,153	\$18,750	\$18,750

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE  
HEROS FOR HIRE-DEPARTMENT OF LABOR**

**Description:**

A consortium of institutions from the West Virginia Community and Technical College System was awarded a multi-million dollar grant from the U.S. Department of Labor as part of its Trade Adjustment Assistance (TAA) Community College and Career Training program for the Heroes for Hire project. The College serving as the lead institution partners with both Blue Ridge Community and Technical College and Southern WV Community and Technical College in a commitment to serving the educational needs of TAA and TAA-like individuals and military service members and veterans.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2017	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$192,435	\$1,261,311	\$1,211,185

**COUNCIL FOR C&T COLLEGE EDUCATION  
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE  
BRIDGING THE GAP**

**Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8872	2017	0445
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$363,511	\$447,687	\$447,686

**COUNCIL FOR C&T COLLEGE EDUCATION  
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE  
DOL GRANT**

**Description:**

Funds for the expansion of Allied Health Programs in Southern West Virginia. The grant funds are being used to develop and expand programs including: Registered Nursing, Medical Assisting, Physical Therapist Assistant, Occupational Therapy Assistant, Emergency Medical Technician, and Medical Lab Technician.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8872	2017	0445
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$1,116,393	\$612,546	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8872	2017	0445
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$72,050	\$76,708	\$76,708

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT COMMUNITY AND TECHNICAL COLLEGE  
BRIDGING THE GAP**

**Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2017	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$683,288	\$800,000	\$800,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2017	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$88,901	\$100,000	\$100,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT COMMUNITY AND TECHNICAL COLLEGE  
NEW GRANT FUNDS**

**Description:**

Pierpont Community and Technical College will be applying for new federal grants for 2015 and 2016.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2017	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$0	\$1,099,000	\$500,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE  
BRIDGING THE GAP**

**Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8875	2017	0447
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$634,443	\$2,000,000	\$376,047

**COUNCIL FOR C&T COLLEGE EDUCATION  
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8875	2017	0447
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$43,445	\$60,079	\$60,079

**COUNCIL FOR C&T COLLEGE EDUCATION  
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE  
HEROES FOR HIRE**

**Description:**

A consortium of institutions from the West Virginia Community and Technical College System (Mountwest, Blue Ridge, and Southern) was awarded a multi-million dollar grant from the U.S. Department of Labor as part of its Trade Adjustment Assistance (TAA) Community College and Career Training program for the Heroes for Hire project in a commitment to serving the educational needs of TAA and TAA-like individuals and military service members and veterans.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8875	2017	0447
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$225,366	\$678,366	\$616,591

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA UNIVERSITY AT PARKERSBURG  
BRIDGING THE GAP**

**Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8762	2017	0464
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$566,596	\$3,556,600	\$1,000,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA UNIVERSITY AT PARKERSBURG**

**CCAMPIS**

**Description:**

The Child Care Access Means Parents In School (CCAMPIS) program supports the participation of low income parents in postsecondary education through the provision of campus-based childcare services.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8762	2017	0464
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.335A	\$29,382	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA UNIVERSITY AT PARKERSBURG**

**MID ATLANTIC TOURS GRANT**

**Description:**

Funds in support of the Distinguished Performance Series.

**Grantor:** National Endowment of the Arts

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8762	2017	0464
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
45.025	\$3,300	\$3,400	\$3,400

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL  
BRIDGING THE GAP**

**Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2017	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$732,628	\$2,579,223	\$1,021,735

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL  
DEVELOPING COMPREHENSIVE PATHWAYS AND PRGMS IN COAL MINING**

**Description:**

To provide a comprehensive academic program providing multiple career pathways within the coal mining industry.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2017	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
47.076	\$187,383	\$642,976	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2017	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$59,581	\$100,000	\$50,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL  
HIGHER EDUCATION INSTITUTIONAL AID TITLE III**

**Description:**

To provide additional institutional aid by providing classrooms upgrades.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2017	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.031	\$146,996	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL  
STUDENT SUPPORT SERVICES**

**Description:**

Student Support Services is designed to increase retention and graduation rates for participating students and to increase transfer rates to four-year institutions.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2017	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.042	\$224,723	\$41,949	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8774	2017	0489
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$47,085	\$61,118	\$61,118

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE  
TITLE III**

**Description:**

These funds are to be used to increase student success outcomes and enhance retention for students enrolled in transitional education courses.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8774	2017	0489
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.031A	\$296,643	\$445,043	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
BRIDGING THE GAP**

**Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8840	2017	0492
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$203,887	\$688,053	\$304,033

**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
DISTANCE LEARNING AND TELEMEDICINE GRANT**

**Description:**

Funds to expand the delivery of distance learning offerings to high schools in the region for college level courses and workforce development programs.

**Grantor:** U.S. Department of Agriculture - Rural Utilities Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8840	2017	0492
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.855	\$215,619	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
BRIDGING THE GAP**

**Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8782	2017	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$2,442,353	\$3,328,647	\$3,328,647

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8782	2017	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$70,240	\$65,000	\$65,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
MULTI-STATE ADVANCED MANUFACTURING CONSORTIUM**

**Description:**

The Multi-State Advanced Manufacturing Consortium supports the national development of competency-based education curriculum to meet the needs of the manufacturing industry.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8782	2017	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.282	\$83,461	\$89,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
STEM SCHOLARS**

**Description:**

The program seeks to increase the success of low-income academically talented students with demonstrated financial need who are pursuing degrees in science, technology, engineering, and mathematics (STEM).

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8782	2017	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
47.076	\$48,663	\$100,000	\$100,000

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
ALLIED HEALTH FACILITY**

**Description:**

To partially fund the construction of an allied health facility.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2017	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.887	\$1,562,064	\$424,979	\$0

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
COLLEGE ACCESS CHALLENGE GRANT PROGRAM**

**Description:**

This is an effort to enhance college access opportunities for all West Virginians. The WV HEPC will establish a broad-based college access and marketing system that will be based on the development and implementation of a college access web portal. This integrated system will be designed to provide students and families with a single source of information about preparing for and financing a college education including the college search, selection and application processes, test preparation, transcript management, scholarship search, financial aid applications including FASFAs, campus tours, college savings plans, careers and other related services.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2017	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.378	\$890,700	\$1,300,000	\$1,300,000

**Comments:**

For any academic year beginning on or after July 1, 2008, states are required to: (1) provide for public institutions of higher education an amount which is equal to or greater than the average amount provided for noncapital and nondirect research and development expenses or costs by the state to such institutions during the five most recent preceding academic years, and (2) provide for private institutions of higher education an amount which is equal to or greater than the average amount provided for student financial aid for paying costs associated with postsecondary education by the state to such institutions during the five most recent preceding academic years.

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
INVESTMENTS FOR PUBLIC WORKS AND ECONOMIC DEVELOPMENT**

**Description:**

Funding to make renovations to a research lab building at the West Virginia Regional Technology Park.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2017	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.300	\$4,129,551	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
NATIONAL SCIENCE FOUNDATION**

**Description:**

The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering, and technology education from K-16 and through graduate levels.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2017	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
47.081	\$4,595,029	\$5,000,000	\$5,000,000

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
TITLE IIA, TEACHER AND PRINCIPAL TRAINING AND RECRUITING**

**Description:**

To develop highly qualified teachers and principals through professional development activities conducted under a partnership of higher education institutions and local school districts.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2017	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.367	\$532,898	\$540,000	\$540,000

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
VETERANS STATE APPROVING AGENCY**

**Description:**

To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I Bill or Veteran's Education Assistance Program). The approval includes degree and noncollege degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer's facilities throughout West Virginia.

**Grantor:** U.S. Department of Veterans Affairs

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2017	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
64.124	\$112,755	\$159,381	\$159,381

**HIGHER EDUCATION POLICY COMMISSION  
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION  
WV GEAR UP PROJECT**

**Description:**

To provide early intervention for a 7th grade cohort which will be followed each year of the grant with a priority student approach focusing on outreach and intervention for 11th and 12th grade need-based students during each year of the grant.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2017	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.334	\$2,476,900	\$4,851,919	\$4,900,000

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY  
ANIMAL HEALTH AND DISEASE RESEARCH**

**Description:**

To support animal health and disease research at eligible schools and colleges of Veterinary Medicine and State Agricultural Experiment Stations.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2017	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.207	\$13,366	\$13,433	\$13,500

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**COOPERATIVE EXTENSION SERVICE**

**Description:**

To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home, and community problems through the practical application of research findings of USDA and the land-grant colleges and universities.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2017	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.500	\$5,984,871	\$8,064,081	\$8,084,376

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**COOPERATIVE FORESTRY RESEARCH**

**Description:**

The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train forestry scientists; and to involve other disciplines in forestry research.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2017	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.202	\$879,037	\$896,018	\$907,168

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2017	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$1,489,703	\$2,216,333	\$2,210,911

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER THE HATCH**

**Description:**

To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound and prosperous agricultural and rural life.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2017	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.203	\$2,815,507	\$4,810,135	\$4,784,045

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**ADMINISTRATIVE ALLOWANCE**

**Description:**

These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and College Work Study to their students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2017	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.063	\$21,325	\$21,500	\$22,000

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2017	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$454,200	\$519,471	\$519,471

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**VETERANS CERTIFICATION**

**Description:**

Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2017	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
63.415	\$4,207	\$4,499	\$2,500

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE  
DEPT OF HEALTH AND HUMAN SERVICES**

**Description:**

Cellular expression and regulation of interleukin-27 in the neonatal immune system.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8766	2017	0476
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.855	\$62,608	\$80,392	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8766	2017	0476
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$81,640	\$125,000	\$125,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**APPALACHIAN REGIONAL COMMISSION**

**Description:**

Appalachian Higher Education Network provides programmatic/technical assistance to coordinate start-up activities of the new and existing, as well as projected, Appalachian Higher Education Network Centers in the Appalachian region.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2017	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.066A	\$15,461	\$12,000	\$12,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**EDUCATIONAL OPPORTUNITY CENTER**

**Description:**

The Educational Opportunity Center (EOC) provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstances. It helps students overcome economic, class, social, and cultural barriers to higher education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2017	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.066A	\$301,400	\$350,000	\$350,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2017	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$156,942	\$160,000	\$160,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**STUDENT SUPPORT SERVICES PROGRAM**

**Description:**

Student Support Services program provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students toward the successful completion of their postsecondary education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2017	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.042A	\$288,101	\$340,000	\$340,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**TITLE III**

**Description:**

Title III B funds are allocated to Historically Black Colleges and Universities (HBCU). Funds are utilized from technology support to professional development and currently employ estimated 23 employees. The goal in future years is to fund more facility projects and move employees from Title III to institutional funds.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2017	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.031B	\$1,253,557	\$1,738,000	\$1,738,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**TITLE III SAFRA/INSTITUTIONAL AID**

**Description:**

Title III Student Aid and Fiscal Responsibility Act (SAFRA) is a federal grant program to qualifying Historically Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year-to-year.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2017	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.031B	\$710,000	\$800,000	\$800,000

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education - Federal Work Study Program

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2017	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$279,919	\$277,515	\$277,515

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT**

**Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education.

**Grantor:** U.S. Department of Education - Ronald McNair Grant

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2017	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.217A	\$255,000	\$252,000	\$252,000

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**STUDENT SUPPORT SERVICES PROGRAM**

**Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education. This program provides tutoring and other assistance.

**Grantor:** U.S. Department of Education - Student Support Program

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2017	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.042	\$316,337	\$278,804	\$278,804

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**UPWARD BOUND**

**Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income students in pursuing their postsecondary education.

**Grantor:** U.S. Department of Education - Upward Bound

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2017	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.047	\$616,564	\$640,888	\$640,888

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2017	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$183,842	\$200,000	\$200,000

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**NASA EXPLORING THE UNIVERSE**

**Description:**

Training, educational, and cooperative grant supplement.

**Grantor:** National Aeronautics and Space Administration

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2017	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
43.001	\$294,238	\$375,000	\$375,000

**Comments:**

MOE includes 100% of Program Manager, Secondary Education Specialist, Elementary Education Specialist, and Student Outreach Specialist.

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**NEW GRANT FUNDS**

**Description:**

Fairmont State University has applied for new federal grant funding for the next two years. These are pending grant proposals in review stage. Award decisions have not yet been provided by the granting agencies.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2017	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$0	\$3,717,661	\$3,703,661

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**STRENGTHENING INSTITUTIONS TITLE III GRANT**

**Description:**

Revitalizing curricula as experiential, collaborative, and technology rich.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2017	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.031	\$404,768	\$400,000	\$400,000

**Comments:**

MOE includes 50% of Project Manager and 100% of STEM Learning Coordinator and Business Learning Coordinator.

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**WV IDEA NETWORK OF BIOMEDICAL RESEARCH EXCELLENCE (WVINBRE)**

**Description:**

Funding to support biomedical research projects to be carried out at West Virginia IDeA Network of Biomedical Research Excellence network institutions.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2017	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.389	\$9,219	\$7,339	\$0

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**WV INTERCOLLEGE COUNCIL AGAINST SEXUAL VIOLENCE**

**Description:**

Consortium Grant subawarded to Foundation for Rape Information and Services (FRIS) who will train Higher Education grant partners how to reduce domestic violence, dating violence, sexual assault, and stalking on campus.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2017	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.525	\$141,959	\$50,000	\$0

**Comments:**

Grant Administrator provided by Fairmont State University (FSU). Department of Public Safety will dedicate 10% MOE, FRIS will dedicate Project Coordinator 100% MOE, State Coordinator 15% MOE, and Finance Coordinator 10% MOE.

**HIGHER EDUCATION POLICY COMMISSION  
GLENNVILLE STATE COLLEGE**

**CAPACITY FOR BUILDING NON-LAND GRANT COLLEGES IN AGRICULTURE**

**Description:**

National Institute for Food and Agriculture grant for the building of non-land grant colleges of agriculture.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8770	2017	0485
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.326	\$33,845	\$57,000	\$57,000

**HIGHER EDUCATION POLICY COMMISSION  
GLENNVILLE STATE COLLEGE**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8770	2017	0485
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$105,666	\$110,000	\$110,000

**HIGHER EDUCATION POLICY COMMISSION  
GLENNVILLE STATE COLLEGE**

**TRIO - STUDENT SUPPORT SERVICES GRANT**

**Description:**

Grant to develop programs that target first generation, low income college students to help ensure their academic success.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8770	2017	0485
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.044	\$161,132	\$276,299	\$276,299

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**ELEMENTARY WRITING PROJECT**

**Description:**

To provide teachers with content knowledge and instructional strategies to improve the quality of teaching in grades 1 through 5.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.367B	\$9,251	\$44,994	\$0

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**ERSCoR RII GRAVITATIONAL WAVE & APPALACHIAN FRESHWATER**

**Description:**

Provide support for academic research and education in science and engineering.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
47.079	\$0	\$17,489	\$20,189

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	0%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$98,970	\$98,970	\$98,970

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**HUMAN SERVICES GRANT-TITLE IV-E**

**Description:**

Funds to provide foster care training and adoption assistance.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.658	\$172,123	\$201,000	\$200,000

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**NURSE INTERPROFESSIONAL COLLABORATIVE PRACTICE**

**Description:**

Nurse education, practice, quality and retention-Interprofessional Collaborative Practice

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.359	\$0	\$428,000	\$458,000

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**NURSING WORKFORCE DIVERSITY**

**Description:**

The intent is to increase the diversity of the faculty in the Department of Nursing Education and the students that enroll and graduate as nurses from the Department of Nursing Education.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.178	\$23,510	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**SCHOLARSHIPS IN STEM**

**Description:**

S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate school preparation majoring in a S-STEM degree program.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
47.076	\$117,057	\$128,000	\$158,000

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO**

**Description:**

To provide student support services to low-income, first generation and/or students with disabilities.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.042A	\$0	\$202,000	\$208,001

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO-STUDENT SUPPORT**

**Description:**

Student Support Services grant for low-income, first-generation, and/or students with disabilities.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.042A	\$208,183	\$44,205	\$0

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**VOICES FROM THE MISTY MOUNTAINS**

**Description:**

Seminar for school teachers on Appalachia's literary and cultural heritage.

**Grantor:** National Endowment for the Humanities

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
45.163	\$0	\$18,000	\$100,868

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**WV-INBRE STABILITY ANALYSIS**

**Description:**

Provide environment for exposure to biomedical research projects.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2017	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.389	\$108,360	\$88,021	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8773	2017	0488
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$135,475	\$153,000	\$153,000

**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY**

**MONONGAHELA NATIONAL FOREST**

**Description:**

Identifying new species of crayfish.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8773	2017	0488
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.002	\$2,500	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY**

**NIAID RESEARCH SCHOLAR DEVELOPMENT AWARD**

**Description:**

Federal funds awarded to study the francisella tularensis invasion of human erythrocytes.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8773	2017	0488
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.855	\$77,186	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**DISABLED VETERANS OUTREACH PROGRAM**

**Description:**

Operating budget for all veterans enrolled at the institution.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2017	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.801	\$1,008	\$2,500	\$2,500

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2017	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.033	\$163,950	\$218,233	\$218,233

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**NATIONAL SCIENCE FOUNDATION**

**Description:**

To provide leadership and ensure the vitality of science, technology, engineering and mathematics (STEM) education.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2017	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
47.076	\$38,797	\$49,660	\$48,189

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**TRIO - STUDENT SUPPORT SERVICES**

**Description:**

The program is designed to generate the skills and motivation needed to remain in college for high school students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2017	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.042	\$277,808	\$284,754	\$284,754

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**TRIO - UPWARD BOUND**

**Description:**

This program is designed to generate interest in high school students who are first generation college bound.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2017	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.047	\$425,555	\$494,779	\$494,779

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**UPWARD BOUND MATH AND SCIENCE GRANT**

**Description:**

This program is designed to generate interest in math and science for high school students who are first generation college bound.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2017	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.047	\$233,427	\$250,000	\$250,000

**MISCELLANEOUS  
PUBLIC SERVICE COMMISSION  
FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION PROGRAM (FMCSAP)**

**Description:**

To provide inspections of commercial motor vehicles to assure they meet federal safety standards.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8743	2017	0926
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
54.207	\$1,604,389	\$2,000,000	\$2,000,000

**Comments:**

Grant has mandatory \$359,621.50 state funding clause before being eligible for any federal funds.

**MISCELLANEOUS  
PUBLIC SERVICE COMMISSION  
GAS PIPELINE SAFETY**

**Description:**

This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

**Grantor:** U.S. Department of Transportation - Office of Pipeline Safety

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8744	2017	0926
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
54.205	\$0	\$300,000	\$400,000

**MISCELLANEOUS  
NATIONAL COAL HERITAGE AREA AUTHORITY  
NATIONAL COAL HERITAGE AREA**

**Description:**

The funds are used to develop and promote the coal heritage of twelve southern West Virginia counties and two watersheds to increase heritage tourism as an economic development strategy.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8869	2017	0941
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$322,153	\$800,000	\$800,000

**MISCELLANEOUS  
 COAL HERITAGE HIGHWAY AUTHORITY  
 VOLUNTEERS IN SERVICE TO AMERICA (VISTA) MANAGEMENT**

**Description:**

Used to supervise and train up to 25 standard placement and 10 cost share VISTA volunteers in Southern West Virginia.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8861	2017	0942

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
94.013	\$29,647	\$0	\$0