West Virginia Consolidated Report of Federal Funds FY 2015

Department of Revenue State Budget Office December 2013



EARL RAY TOMBLIN

DEPARTMENT OF REVENUE

STATE BUDGET OFFICE
BUILDING 1, ROOM W310
1900 KANAWHA BOULEVARD, EAST
CHARLESTON, WEST VIRGINIA 25305

ROBERT S. KISS
CABINET SECRETARY

Date: December 24, 2013

To: Governor Earl Ray Tomblin

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received, or is scheduled or expected to receive, federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2015 Appropriation Request process, and is current as of November 30, 2013. We believe this information to be reliable and accurate, but have not undertaken actions to independently verify the information.

Sincerely,

Robert S. Kiss
Cabinet Secretary
Department of Revenue

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Federal Programs Consolidated Report

Federal Funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal Funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

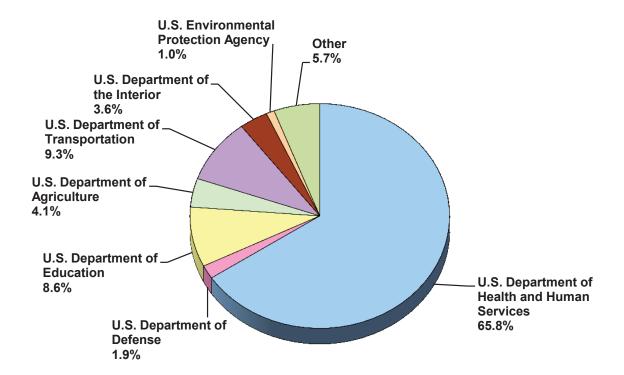
Federal Funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, Federal Funds are a significant feature of state services and the budget process.

With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code §4-11-4 and §4-11-6):

- Federal Funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid.
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local
 political subdivisions or to designated classes of organizations and individuals which do not require state-matching
 funds and do not permit discretion in their distribution by the receiving state spending unit.
- Federal Funds made available to the State for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency.
- Federal Funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways.

This report provides detailed information about federal programs, including a brief description, state fund in which the federal funding was received, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

Federal Funds -- Sources of Revenues Fiscal Year 2015 \$5.048 Billion (Estimated)



LEGISLATURE JOINT EXPENSES

CRIME VICTIMS COMPENSATION FUND

DescriptionThe Crime Victims Compensation Fund was enacted by the 1981 Legislature, and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent

victims of crime for loss of wages, unreimbursed medical, funeral, burial, and other unreimbursed

expenses.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8738	2015	2300
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.576	\$984,000	\$1,000,000	\$3,000,000

JUDICIAL SUPREME COURT

NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM

Description

To improve the FBI's National Instant Criminal Background Check System (NICS) by providing assistance to states to improve the completeness, automation and transmittal to state and federal systems the records utilized by the NICS. Such records include criminal history records, records of felony convictions, warrants, records of protective orders, convictions for misdemeanor involving domestic violence and stalking, records of mental health adjudications, and others, which may disqualify an individual from possessing or receiving a firearm under federal law. Helping states to automate these records will also reduce delays for law-abiding gun purchasers.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	-		-
	Fund	Fiscal Year	Organization
Financial Information	8867	2015	2400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.813	\$25,000	\$800,000	\$800,000

JUDICIAL SUPREME COURT

ACCESS AND VISITATION

Description These funds are to be utilized to support and facilitate non-custodial parents access to, and visitation

with, their children while providing a safe environment for the children and parents.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2015	2400
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.597	\$50,000	\$100,000	\$100,000

JUDICIAL SUPREME COURT

COURT IMPROVEMENT GRANT

Description These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliant orders for juvenile justice cases, to create

a uniform case plan that will be used statewide, and to achieve safety, permanence and well-being for

children involved in child abuse and neglect proceedings.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2015	2400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.586	\$415,990	\$732,000	\$1,050,000

JUDICIAL SUPREME COURT

JUSTICE AND MENTAL HEALTH COLLABORATION PROGRAM

Description

Funds will be used to prevent criminalization of mental illness, maintain partnerships between criminal justice, mental health and social service systems to offer qualified offenders a court-monitor treatment alternative to prosecution and incarceration consistent with public safety. To decrease the mentally ill offenders frequency of contact with the criminal justice system by improving the individual's social function through mental health treatment, stable employment, housing and social services, and lessen the financial burden put on the West Virginia prison system.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2015	2400
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.745	\$0	\$0	\$50,000

ELECTION CABINET GOVERNORS OFFICE

EDUCATION JOBS FUND

Description Assist local educational agencies in saving or creating education jobs.

Grantor

U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	runa	Fiscal fear	Organization
Financial Information	8742	2015	0100
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.748	\$19,126,485	\$450,000	\$450,000

ELECTION CABINET GOVERNORS OFFICE

ARRA - NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMIN

Description Improve high speed Internet access.

Grantor	U.S. Department of Commerce	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8717	2015	0100
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11.557	\$29,969,440	\$20,000,000	\$0

ELECTION CABINET GOVERNORS OFFICE

ARRA - 2009

Description	Federal Economic Stimulus - Education Grants / State Fiscal Stabilization Fund.			
Grantor	U.S. Department of Education Is "Mair		ntenance of Effort" required? No	
	Fund	Fiscal Year	Organization	
Financial Information	8701	2015	0100	
	Federal	State	Local	
Matching Formula	100%	0%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
84.397	\$421,622	\$50,000	\$0	

ELECTION CABINET AGRICULTURE DEPARTMENT OF

COOPERATIVE FOREST HEALTH MONITORING/PROTECTION

Description Conducts surveys, improves survey methodologies, and reports important forest and tree pests. Survey

data is used to train forestry personnel and in decision-making for managing disease and insect

problems.

Grantor U.S. Department of Agriculture - Forest Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.680	\$169,306	\$151,000	\$284,279

ELECTION CABINET

AGRICULTURE DEPARTMENT OF

MANUFACTURED FOOD REGULATORY PROGRAM STANDARDS

Description To identify gaps in the current food programs in comparison to the Manufactured Food Regulatory

Program Standards (MFRPS).

Grantor U.S. Department of Health and Human Services - Is "Maintenance of Effort" required? No

Food and Drug Administration

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.481	\$1	\$150,568	\$295,000

ELECTION CABINET

AGRICULTURE DEPARTMENT OF

FOOD & DRUG ADMINISTRATION-LAB CERTIFICATION PROGRAM

Description Expanding food testing capabilities at the West Virginia Department of Agriculture with ISO - 17025 lab

certification process.

Grantor U.S. Department of Health and Human Services - Is "Maintenance of Effort" required? No

Food and Drug Administration

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.173	\$40,161	\$73,952	\$198,229

ELECTION CABINET AGRICULTURE DEPARTMENT OF

AVIAN HEALTH

Description Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian

Influenza in a variety of domestic and game fowl within the state.

Grantor U.S. Department of Agriculture - Animal and Plant Is "Maintenance of Effort" required? No

Health Inspection Service - Veterinary Services

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.025	\$241,106	\$285,541	\$412,112

ELECTION CABINET AGRICULTURE DEPARTMENT OF

COMPREHENSIVE NUTRIENT MANAGEMENT PLANNING

Description Accelerated nutrient management planning for farms with livestock and poultry.

Grantor U.S. Department of Agriculture - National Is "Maintenance of Effort" required? No

Resources Conservation Service

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.902	\$115,213	\$50,000	\$89,118

ELECTION CABINET AGRICULTURE DEPARTMENT OF

CROP INSURANCE EDUCATION IN TARGETED STATES

DescriptionTo increase participation in Crop Insurance through a comprehensive Risk Management Education

Program as envisioned under the Agricultural Protection Act of 2000.

Grantor U.S. Department of Agriculture - Risk Management Is "Maintenance of Effort" required? No

Agency - Federal Crop Insurance Corporation

	, 	Fund	Fiscal Year	Organization
Financial Information		8736	2015	1400
		Federal	State	Local
Matching Formula		100%	0%	0%
Federal Catalog Number	Actual F	Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.458		\$272,519	\$260,000	\$260,000

ELECTION CABINET AGRICULTURE DEPARTMENT OF

SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL

Description This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption,

and improving the competitiveness of West Virginia Specialty Crop Producers.

Grantor U.S. Department of Agriculture - Agricultural Is "Maintenance of Effort" required? No

Marketing Service

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.170	\$180,131	\$206,000	\$305,971

ELECTION CABINET

AGRICULTURE DEPARTMENT OF

COOPERATIVE AGRICULTURE PEST SURVEY PROGRAM

DescriptionTo conduct cooperative surveys and to improve methods for the detection and measurement of

important plant pests. To input generated survey and detection data into a computer-based national agricultural pest information system operated under USDA's Cooperative Agricultural Pest Survey

Program.

Grantor U.S. Department of Agriculture - Animal Plant Is "Maintenance of Effort" required? No

Health Inspection Service - Plant Pest Quarantine

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	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	91%	9%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.025	\$176,049	\$136,000	\$307,353

ELECTION CABINET AGRICULTURE DEPARTMENT OF

FARMLAND PROTECTION PROGRAM

Description Federal funding to provide technical assistance in support of the Farmland Protection Program,

including program promotion, easements, easement documentation and stewardship.

Grantor U.S. Department of Agriculture - Natural Is "Maintenance of Effort" required? No

Resources Conservation Service

	Fund	Fiscal Year	Organization
Financial Information	8896	2015	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.417	\$149,456	\$548,450	\$500,000

ELECTION CABINET AGRICULTURE DEPARTMENT OF

ORGANIC CERTIFICATION COST SHARE PROGRAM

Description Provides cost share assistance to crop and livestock producers who apply for, and successfully receive,

organic producer certification from state or private certifying agencies.

Grantor U.S. Department of Agriculture - Agricultural Is "Maintenance of Effort" required? No

Marketing Service

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.163	\$2,260	\$2,400	\$3,565

ELECTION CABINET AGRICULTURE DEPARTMENT OF

ANIMAL DISEASE TRACEABILITY

Description Provides assistance for designing and implementing an animal identification / tracking system

compatible with federal standards.

Grantor U.S. Department of Agriculture - Animal and Plant Is "Maintenance of Effort" required? No

Health Inspection Service - Veterinary Services

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	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.025	\$52,538	\$62,000	\$92,088

ELECTION CABINET AGRICULTURE DEPARTMENT OF

EMERGENCY FOOD ASSISTANCE PROGRAM

DescriptionProvides food assistance to needy Americans through the distribution of USDA Commodities.**Grantor**U.S. Department of Agriculture - Food andIs "Maintenance of Effort" required? No

Nutrition Service

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	88%	12%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.568	\$372,289	\$381,288	\$566,325

ELECTION CABINET AGRICULTURE DEPARTMENT OF

GYPSY MOTH SUPPRESSION PROGRAM

Description Funds cooperative suppression of gypsy moths in order to minimize adverse impacts on forest resources,

preserve aesthetic values and protect people from the annoyance and health problems that can occur

when in contact with large numbers of gypsy moths.

Grantor U.S. Department of Agriculture - Forest Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.680	\$0	\$87,700	\$130,260

ELECTION CABINET

AGRICULTURE DEPARTMENT OF

STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION

Description Funding used for the administration of the meat inspection division, as required by the Federal Meat

Inspection Act under the State authority.

Grantor U.S. Department of Agriculture - Food Safety Is "Maintenance of Effort" required? No

Inspection Service

	Fund	Fiscal Year	Organization
Financial Information	8737	2015	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.475	\$574,202	\$852,868	\$852,868

ELECTION CABINET AGRICULTURE DEPARTMENT OF

HEMLOCK WOOLLY ADELGID SURVEILLANCE

Description Surveillance of Hemlock Woolly Adelgid presence and population in West Virginia.

Grantor U.S. Department of Agriculture - Forest Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.680	\$5,609	\$5,800	\$8,615

ELECTION CABINET AGRICULTURE DEPARTMENT OF

HONEY BEE SURVEY

Description Provides assistance to conduct survey and sampling activities for bee diseases, parasites, and/or pests of

honey bees, and investigates the potential causes of colony collapse disorder.

Grantor U.S. Department of Agriculture - Animal and Plant Is "Maintenance of Effort" required? No

Health Inspection Service - Plant Pest Quarantine

	*	_	
	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.025	\$12,558	\$12,500	\$0

ELECTION CABINET AGRICULTURE DEPARTMENT OF

SCRAPIE TESTING AND EDUCATION PROGRAM

Description Expansion of educational and field activity in support of controlling Scrapie disease in West Virginia

sheep flocks.

Grantor U.S. Department of Agriculture - Animal and Plant Is "Maintenance of Effort" required? No

Health Inspection Service - Veterinary Services

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.025	\$24,871	\$29,594	\$43,956

ELECTION CABINET AGRICULTURE DEPARTMENT OF

SLOW THE SPREAD PROJECT

Description Project to determine the feasibility of using integrated pest management strategies to slow the spread of

gypsy moths over a large area.

Grantor U.S. Department of Agriculture - Gypsy Moth Slow Is "Maintenance of Effort" required? No

the Spread Foundation / Forest Service

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	56%	44%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.680	\$215,080	\$146,000	\$216,853

ELECTION CABINET AGRICULTURE DEPARTMENT OF

ANIMAL HEALTH COOPERATIVE AGREEMENT

Description U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine

and poultry.

Grantor U.S. Department of Agriculture - Animal and Plant Is "Maintenance of Effort" required? No

Health Inspection Service - Veterinary Services

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.025	\$2,731	\$3,231	\$4,799

ELECTION CABINET

AGRICULTURE DEPARTMENT OF

SENIOR FARMERS MARKET NUTRITION PROGRAM

Description Provides coupons to low-income seniors that may be exchanged for eligible foods at farmers markets.

Grantor U.S. Department of Agriculture - Food and Is "Maintenance of Effort" required? No

Nutrition Service

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.576	\$489,913	\$448,000	\$651,403

ELECTION CABINET

AGRICULTURE DEPARTMENT OF

COOPERATIVE PESTICIDE ENFORCEMENT/INSPECTION/CERTIFICATION

Description Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the

West Virginia Pesticide Control Act of 1990, and the Federal Insecticide, Fungicide and Rodenticide Act

as amended.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	81%	19%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.605	\$312,335	\$288,000	\$466,382

ELECTION CABINET

AGRICULTURE DEPARTMENT OF

HEMLOCK WOOLLY ADELGID SUPPRESSION AND TREATMENT

Description Treatment of Hemlock Woolly Adelgid infested trees on state land and in state parks in order to preserve

aesthetic values and slow the spread of infestations.

Grantor U.S. Department of Agriculture - Forest Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.681	\$104,354	\$105,000	\$155,956

ELECTION CABINET AGRICULTURE DEPARTMENT OF

INVASIVE SPECIES

Description The invasive species program provides both financial and technical assistance from the federal

government to West Virginia Agricultural Community in order to control multiflora rose and autumn

olive on pasture lands.

Grantor U.S. Department of Agriculture - Natural Is "Maintenance

Is "Maintenance of Effort" required? No

Resources Conservation Service

	Fund	Fiscal Year	Organization
Financial Information	8783	2015	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.902	\$18,370	\$1,233,868	\$1,820,000

ELECTION CABINET AGRICULTURE DEPARTMENT OF

SLOW THE SPREAD REGULATORY

Description Identifies all artificial means of transporting gypsy moth life stages from regulated areas into a

quarantined area.

Grantor U.S. Department of Agriculture - Animal Plant Is "Maintenance of Effort" required? No

Health Inspection Service

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.025	\$37,717	\$7,451	\$11,067

ELECTION CABINET AGRICULTURE DEPARTMENT OF

STATE ADMINISTRATIVE EXPENSE

Description Assists states in the administrative cost associated with the donated foods program.

Grantor U.S. Department of Agriculture - Food and Is "Maintenance of Effort" required? No

Nutrition Service

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.560	\$424,137	\$423,543	\$595,263

ELECTION CABINET

AGRICULTURE DEPARTMENT OF

ZOONOTIC DISEASE SURVEILLANCE

Description Provides assistance for designing and implementing education about contagious diseases between

animals and humans.

Grantor U.S. Department of Agriculture - Animal and Plant Is "Maintenance of Effort" required? No

Health Inspection Service - Veterinary Services

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.177	\$0	\$9,432	\$14,009

ELECTION CABINET AGRICULTURE DEPARTMENT OF

FOOD EMERGENCY RESPONSE NETWORK

Description Expanding food testing capabilities at the West Virginia Department of Agriculture through the Food

Emergency Response Network.

Grantor U.S. Department of Agriculture - Food Safety and Is "Maintenance of Effort" required? No

Inspection Service

	Fund	Fiscal Year	Organization
Financial Information	8736	2015	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.479	\$74,412	\$75,000	\$111,397

ELECTION CABINET SECRETARY OF STATE

HELP AMERICA VOTE ACT (HAVA)

Description Funding for handicap access to polling places.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8854	2015	1600
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
90.401	\$247,602	\$3,975	\$97,300

ADMINISTRATION

CHILDRENS HEALTH INSURANCE AGENCY

CHILDREN'S HEALTH INSURANCE PROGRAM

Description Federal funds provided to states to help finance a Children's Health Insurance Program that provides

access to medical and health services to uninsured, low-income children.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? Yes

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	Fund	Fiscal Year	Organization
Financial Information	8838	2015	0230
	Federal	State	Local
Matching Formula	79.76%	20.24%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.767	\$48,326,312	\$47,956,726	\$47,956,726

Comments: Under the MOE provisions, to receive federal CHIP funds, states cannot impose eligibility and enrollment policies that are more restrictive than those in place at the time the ACA was enacted (March 23, 2010) until 2019 for children in Medicaid and CHIP.

ADMINISTRATION

WV RETIREE HEALTH BENEFIT TRUST FUND

RETIREE HEALTH BENEFIT TRUST

Description The West Virginia Retiree Health Benefit Trust was created and established to provide for, and

administer, retiree post-employment health care benefits, and the respective revenues and costs of those benefits as a cost-sharing multiple employer plan as specified in the West Virginia Code. This program is

over, no new money will be received.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8759	2015	0232
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.546	\$43,395	\$0	\$0

COMMERCE FORESTRY DIVISION OF

CONSERVATIVE RESERVE PROGRAM

Description Provide technical assistance to private forestland owners for management practices under a federal cost

share program.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8703	2015	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.069	\$10,600	\$21,200	\$38,200

FORESTRY DIVISION OF

FOREST LEGACY PROGRAM

DescriptionConserve and protect important forest areas threatened by conversion to nonforest uses; maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over

the long-term; conduct assessment of need to establish program eligibility criteria, identifying important

forest areas and proposing qualifying candidate areas to the U.S. Forest Service.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2015	0305
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.676	\$520,244	\$4,641,000	\$5,200,000

COMMERCE

FORESTRY DIVISION OF

FOREST STEWARDSHIP PROGRAM

Description Includes Call Before You Cut, Chesapeake Bay Riparian Forester, Woodland Welcome Wagon in West

Virginia, Morwood, and miscellaneous programs.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2015	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.678	\$210,528	\$370,000	\$271,200

COMMERCE FORESTRY DIVISION OF

CONSERVATION FARM BILL PROGRAMS

Description

To provide cost share assistance on private lands through contracts to construct or improve water quality management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production or marketing diversification or resource conservation practices, including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of the Conservation Incentive Program, and Conservation Security

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2015	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.912	\$131,532	\$270,000	\$297,000

COMMERCE FORESTRY DIVISION OF

CONSOLIDATED GRANTS

DescriptionTechnical assistance to rural landowners for establishing forest plantations, forest management and forest fire protections; assistance in planting and care of shade trees in urban areas; seedling production/

nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; managing the forest and protection of trees from fire, insects and

disease.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	1	U		1
		Fund	Fiscal Year	Organization
Financial Information		8703	2015	0305
		Federal	State	Local
Matching Formula		50%	50%	0%
Federal Catalog Number	Actual	Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.664		\$1,178,463	\$1,300,000	\$2,500,000

COMMERCE FORESTRY DIVISION OF

VOLUNTEER FIRE ASSISTANCE

Description Assist rural fire departments in improving fire protection through the purchase of tools, equipment, and

fire protective clothing. Items will be given to volunteer fire departments upon successful completion of S130/S190 wildland firefighting courses. Subrecipient grants for the purchase of these items directly by

the VFD is also included.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2015	0305
	Federal	State	Local
Matching Formula	50%	25%	25%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.664	\$206,617	\$220,000	\$324,100

COMMERCE GEOLOGICAL & ECONOMIC SURVEY

NATIONAL COAL RESOURCES DATA SYSTEM (NCRDS)

Description Provides support for the collection, interpretation, correlation and encoding of non-confidential point-

source coal stratigraphic data. Enhances ongoing agency initiatives to characterize West Virginia's coal resources through cooperative research, including core drilling, sample collecting, and additional data

compilation as needed.

Grantor U.S. Department of the Interior - U.S. Geological Is "Maintenance of Effort" required? Yes

Survey

	Fund	Fiscal Year	Organization
Financial Information	8704	2015	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.808	\$15,000	\$80,000	\$80,000

Comments: Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

GEOLOGICAL & ECONOMIC SURVEY

STATEMAP

Description Designed to facilitate production of high-quality geologic maps of West Virginia at 1:24,000 scale.

Current work is in east central and southern West Virginia.

Grantor U.S. Department of the Interior - U.S. Geological Is "Maintenance of Effort" required? Yes

Survey

	Fund	Fiscal Year	Organization
Financial Information	8704	2015	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.810	\$31,137	\$200,000	\$200,000

Comments: Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

COMMERCE GEOLOGICAL & ECONOMIC SURVEY

ARRA - STATE BROADBAND DATA AND DEVELOPMENT

Description Develop a statewide, comprehensive coverage map of current infrastructure deployment and availability

of broadband service in an effort to stimulate supplier provision to unserved areas of the State and to encourage local entities to analyze and evaluate potential operational and cost efficiencies to be realized from expanded utilization of broadband technologies. Program oversight is provided by the Department of Commerce's (DOC) National Telecommunications and Information Administration (NTIA) and administrative oversight is provided by DOC's National Institute of Standards and Technology (NIST).

Grantor U.S. Department of Commerce - National Is "Maintenance of Effort" required? Yes

 $Telecommunications \ \& \ Information$

Administration

	Fund	Fiscal Year	Organization
Financial Information	8704	2015	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11.558	\$963,488	\$1,162,000	\$1,162,000

Comments: To comply with a 20% matching requirement, agency has contributed administrative staff time, the value of a Statewide structures dataset and is requiring subrecipient Regional Development Councils and grantees to provide and report minimum levels of cost share.

COMMERCE

GEOLOGICAL & ECONOMIC SURVEY

NATIONAL PARK SERVICE MAPPING

Description In cooperation with the Geology Departments at Concord University and WVU conduct mapping of

bedrock and surficial geology of 3 National Park Service sites: Bluestone Scenic River, Gauley River

Recreation Area and the New River Gorge River.

Grantor U.S. Department of the Interior - National Park Is "Maintenance of Effort" required? No

Service

	Fund	Fiscal Year	Organization
Financial Information	8704	2015	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$75,358	\$100,000	\$0

WV DEVELOPMENT OFFICE

LAND AND WATER CONSERVATION FUND

Description Capital Improvement program available to municipal and county governments for the acquisition

and development of outdoor recreation in accordance with the Statewide Comprehensive Outdoor

Recreation Plan.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? Yes

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	Fund	Fiscal Year	Organization
Financial Information	8705	2015	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.916	\$44,957	\$360,000	\$360,000

Comments: Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The State is responsible for enforcement. Also, the State must maintain the Statewide Comprehensive Outdoor Recreation Plan.

COMMERCE

WV DEVELOPMENT OFFICE

HUD TRAINING AND TECHNICAL ASSISTANCE

Description Assist local entities through training and technical assistance.

Grantor U.S. Department of Housing and Urban Is "Maintenance of Effort" required? No

Development

	Fund	Fiscal Year	Organization
Financial Information	8705	2015	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
14.228	\$133,154	\$170,000	\$170,000

COMMERCE

WV DEVELOPMENT OFFICE

SMALL BUSINESS DEVELOPMENT CENTER

Description Assist small businesses with managerial and technical assistance, education, training, financial resources,

loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal

and state contracting opportunities.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2015	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
59.037	\$687,802	\$800,000	\$800,000

WV DEVELOPMENT OFFICE

APPALACHIAN REGIONAL COMMISSION

Description Provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also, provide funding for administration, monitoring, state development planning, and provisions for technical assistance.

Appalachian Regional Commission Grantor Is "Maintenance of Effort" required? No **Fiscal Year** Organization **Financial Information** 8705 2015 0307 **Federal** State Local **Matching Formula** Varies% Varies% Varies% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 23.002 \$2,287,697 \$6,470,000 \$7,872,952 23.011 \$695,755 \$1,000,000 \$500,000 **Total** \$2,983,452 \$7,470,000 \$8,372,952

COMMERCE

WV DEVELOPMENT OFFICE

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT

Description Fund projects that aid in the development of viable communities by providing suitable living environment, decent housing and expanded opportunities, principally for persons of low to moderate income. State match is required for administration only, grants do not require match, and the first

\$100,000 of administration expenses do not require match.

Grantor U.S. Department of Housing and Urban Is "Maintenance of Effort" required? Yes

Development

	Fund	Fiscal Year	Organization
Financial Information	8746	2015	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
14.228	\$21,399,529	\$48,358,912	\$48,358,912

Comments: Must maintain Consolidated Housing and Community Development Plan to be eligible to receive funding.

COMMERCE LABOR DIVISION OF

FEDERAL 21D CONSULTATION PROGRAM

Description Administer, provide assistance, and enforce the safety aspects of the employment environment. U.S. Department of Labor Is "Maintenance of Effort" required? No Grantor Fund **Fiscal Year** Organization

			0.9
Financial Information	8706	2015	0308
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.504	\$426,148	\$501,115	\$542,592

COMMERCE LABOR DIVISION OF

DATA COLLECTION PROGRAM

Description	Collect site specific injury a	and illness data.
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Grantor	U.S. Department of Labor	U.S. Department of Labor Is "Maintenance of E	
	Fund	Fiscal Year	Organization
Financial Information	8706	2015	0308
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.504	\$16,269	\$29,785	\$29,785

COMMERCE

NATURAL RESOURCES DIVISION OF

ENDANGERED SPECIES CONSERVATION - RECOVERY IMPLEMENTATION

Description Assistance to secure endangered or threatened species information, undertake restoration action that will

lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.657	\$38,547	\$0	\$0

COMMERCE

NATURAL RESOURCES DIVISION OF

BOATING SAFETY FINANCIAL ASSISTANCE

DescriptionTo encourage greater participation and uniformity in boating safety, boating safety education

assistance, and enforcement activities. This is a 50-50 reimbursable grant in which the U.S. Department of Homeland Security reimburses the state 50% of the program costs in accordance with the grant

agreement.

Grantor U.S. Department of Homeland Security Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.012	\$604,767	\$700,000	\$700,000

NATURAL RESOURCES DIVISION OF

CONTRACTS

DescriptionContracts with the federal government for research, data collection, data mining, and other services provided to federal agencies and interest earnings. Grantor is various federal agencies including U.S.

Department of the Interior and Department of Agriculture.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	N/A%	N/A%	N/A%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$62,408	\$956,944	\$956,934

COMMERCE

NATURAL RESOURCES DIVISION OF

HABITAT CONSERVATION - WV STREAM RESTORATION PROGRAM

Description Funding received via direct congressional appropriations through, and administered by, the National

Oceanic and Atmospheric Administration to develop a stream restoration program within the WV DNR.

The program is 100% federally funded on a cost reimbursement basis.

Grantor U.S. Department of Commerce - U.S. National Is "Maintenance of Effort" required? No

Oceanic and Atmospheric Administration

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11.463	\$723,568	\$252,556	\$252,566

COMMERCE

NATURAL RESOURCES DIVISION OF

WETLANDS PROTECTION DEVELOPMENT GRANTS

Description Development of plans and management tools for protection of wetlands resources, advancing the science

and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed, stakeholder partnerships, and improving public access to and education about wetlands

information.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.461	\$197,892	\$0	\$0
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NATURAL RESOURCES DIVISION OF

SPORT FISH RESTORATION

Description To support projects designed to restore and manage sport fish populations for the preservation and

improvement of sport fishing and related uses of these fisheries' resources.

Grantor U.S. Department of the Interior - Fish and Wildlife Is "Maintenance of Effort" required? No

Service

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.605	\$4,966,703	\$2,300,000	\$2,300,000

COMMERCE

NATURAL RESOURCES DIVISION OF

STATE WILDLIFE GRANTS

Description Funding is available from an annual Department of the Interior appropriations bill. States must propose

projects that enhance the management, conservation, and restoration of wildlife species and their habitat including those species that are not hunted or fished. This grant program is a cost reimbursement program. States must carry out the grant work and then may seek up to 50% reimbursement from the

Fish and Wildlife Service.

Grantor U.S. Department of the Interior - Fish and Wildlife Is "Maintenance of Effort" required? No

Service

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.634	\$441,460	\$350,000	\$350,000

COMMERCE

NATURAL RESOURCES DIVISION OF

ENDANGERED SPECIES

Description This grant program is available to states from an annual federal appropriation under Section VI of

the Endangered Species Act. States must submit a grant that addresses management, conservation, or

restoration of a listed species in their state.

Grantor U.S. Department of the Interior - Fish and Wildlife Is "Maintenance of Effort" required? No

Service

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.615	\$92,976	\$70,000	\$70,000

NATURAL RESOURCES DIVISION OF

WILDLIFE RESTORATION

DescriptionTo support projects to:1) restore/ manage wildlife populations and the provision of public use of these

resources, and 2) provide facilities and services for conducting a hunter safety program. Make a hunter

safety education course available to all in West Virginia.

Grantor U.S. Department of the Interior - Fish and Wildlife Is "Maintenance of Effort" required? No

Service

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.611	\$5,117,071	\$2,500,000	\$2,500,000

COMMERCE

NATURAL RESOURCES DIVISION OF

PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

DescriptionTo protect United States agriculture from economically injurious plant and animal diseases and pests,

conduct surveys, inspections to detect and appraise infestations, eradication, and control activities.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.025	\$72,451	\$0	\$0

COMMERCE

NATURAL RESOURCES DIVISION OF

SCHOOLS AND ROADS GRANTS TO STATES

Description Funding received via U.S. Forest Service for improving access to limestone treatment sites on acidified

streams. The program is 100% federally funded.

Grantor U.S. Department of Agriculture - U.S. Forest Is "Maintenance of Effort" required? No

Service

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.665	\$10,500	\$14,000	\$14,000

NATURAL RESOURCES DIVISION OF

USDA NATURAL RESOURCES CONSERVATION SERVICES CONTRACT

DescriptionTo develop upland wildlife habitat, wildlife habitat, threatened and endangered species habitat, fish

habitat and other types of wildlife habitat.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2015	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.914	\$16,540	\$0	\$0

COMMERCE

MINERS HEALTH SAFETY & TRAINING

STATE TRAINING GRANT

DescriptionTo provide for the education, training and certification of coal miners, contractors and operations in the

state mining community.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8709	2015	0314
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.600	\$563,256	\$613,177	\$613,178

COMMERCE

WORKFORCE WEST VIRGINIA

ARRA - WEST VIRGINIA GREEN-UP

Description These grant funds support training, job placement, and related activities that reflect a comprehensive

statewide energy sector strategy, including the Governor's overall workforce vision, state energy policies,

and training activities that lead to employment in targeted industry sectors.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8749	2015	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.275	\$1,929,796	\$1,100,000	\$0

WORKFORCE WEST VIRGINIA

ADMINISTRATIVE FUND

Description	These funds are used to administer the unemployment	ent services, employer services, and labor statistics
	programs.	
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Grantor	U.S. Department of Labor	Is "Maintenance of	Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	3450	2015	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
99.999	\$789,850	\$780,268	\$780,268
17.999	\$78,943	\$78,943	\$78,943
17.804	\$308,532	\$564,888	\$564,888
17.801	\$446,653	\$482,514	\$482,514
17.002	\$701,438	\$698,902	\$698,902
17.271	\$68,575	\$318,719	\$318,719
17.225	\$16,965,245	\$18,350,865	\$18,350,865
17.207	\$6,462,945	\$6,529,405	\$6,529,405
17.005	\$108,752	\$117,613	\$117,613
17.273	\$54,185	\$67,567	\$67,567
Total	\$25,985,118	\$27,989,684	\$27,989,684

COMMERCE WORKFORCE WEST VIRGINIA

REED ACT

Description	These funds are appropriated by the federal government for the purposes of program improvement,
	property improvement, or automation enhancements for the unemployment compensation or employer

property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8835	2015	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
99.999	\$270,223	\$5,012,657	\$5,012,650

WORKFORCE WEST VIRGINIA

ARRA - ON-THE-JOB TRAINING NATIONAL EMERGENCY GRANT

DescriptionThis grant funding will address the needs that exist in West Virginia for the creation of on-the-job

training employment opportunities for state dislocated workers with prolonged unemployment and whose employment has been adversely affected by barriers to reemployment and the economic

downturn.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8749	2015	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.260	\$142,903	\$1,008,210	\$1,008,210

COMMERCE

WORKFORCE WEST VIRGINIA

ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM

Description This project proposes to enhance and expand public-use computers, connection speeds, and wireless

capabilities at 20 WorkForce One-Stop Offices. The enhancements will enable broadband access to partner organizations and customers, including the unemployed, the disabled, veterans, youth, and low-

income individuals.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	3450	2015	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11.557	\$518,214	\$940,240	\$940,240

COMMERCE

WORKFORCE WEST VIRGINIA

ARRA - UNEMPLOYMENT COMPENSATION ADMINISTRATION

Description Provides funding to support the administration of unemployment compensation.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	3450	2015	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.225	\$689,084	\$1,344,896	\$1,344,896

WORKFORCE WEST VIRGINIA

WORKFORCE INVESTMENT ACT

Description These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the

labor force and to provide training to economically disadvantaged individuals and other persons facing

barriers to employment.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8749	2015	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
99.999	\$0	\$250,000	\$250,000
17.278	\$4,459,309	\$5,813,402	\$5,841,402
17.277	\$1,047,355	\$600,000	\$600,000
17.276	\$112,907	\$154,379	\$154,379
17.245	\$688,893	\$941,947	\$941,947
17.260	\$394,151	\$41,011	\$41,011
17.259	\$4,680,844	\$5,609,103	\$6,149,313
17.258	\$4,876,080	\$5,884,288	\$6,416,085
17.275	(\$92,701)	\$0	\$0
Total	\$16,166,838	\$19,294,130	\$20,394,137

COMMERCE

SECRETARY OF COMMERCE

ARRA - HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM

DescriptionTo prevent homelessness and rapidly rehouse those who are experiencing homelessness.

Grantor U.S. Department of Housing and Urban Is "Maintenance of Effort" required? No

Development

	Fund	Fiscal Year	Organization
Financial Information	8780	2015	0327
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
14.257	\$299,133	\$0	\$0

COMMERCE SECRETARY OF COMMERCE

ARRA - LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM

A residential weatherization program to aid low-income persons, particularly the elderly and disabled.

Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements. Funding also supports establishment of weatherization training facility through Community and Technical College system to build on the skills and knowledge of Community Action Agency crews, offer technical certification, and eventually offer the

training to private individuals and contractors.

Grantor U.S. Department of Energy Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8780	2015	0327
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
81.042	\$967,866	\$320,500	\$0

COMMERCE SECRETARY OF COMMERCE

COMMUNITY SERVICES BLOCK GRANT

DescriptionTo provide grants to local nonprofit organizations and other eligible entities for a variety of program and

services that will have an impact in helping to reduce the cause of poverty in West Virginia.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8781	2015	0327
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.569	\$6,910,228	\$8,400,000	\$8,400,000

COMMERCE SECRETARY OF COMMERCE

LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM

Description A residential weatherization program to aid low-income persons, particularly the elderly and disabled.

Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather

stripping, caulking, storm windows, and other improvements.

Grantor U.S. Department of Energy Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8780	2015	0327
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
81.042	\$4,168,473	\$8,029,500	\$8,029,500

SECRETARY OF COMMERCE

ESG AND HOPWA

Description The Emergency Shelter Grant (ESG) provides funds to homeless shelters for maintenance and operations,

essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. Housing Opportunities for Persons with AIDS (HOPWA) is a program to aid low-income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments and provide independent living opportunities outside of the hospitals and nursing homes. ESG requires 100% match, in cash or in-kind from subgrantees. Subgrantees receive 95% of the funds for ESG and 5% remains with Office of Economic Opportunity for administration and that 5% is matched by

Office of Economic Opportunity.

Grantor U.S. Department of Housing and Urban Is "Maintenance of Effort" required? No

Development

	Fund	Fiscal Year	Organization
Financial Information	8780	2015	0327
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
14.231	\$1,090,264	\$2,150,000	\$2,150,000
14.241	\$356,498	\$500,000	\$500,000
Total	\$1,446,762	\$2,650,000	\$2,650,000

COMMERCE ENERGY DIVISION OF

ARRA - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT

Description ARRA funding to support various energy projects.

Grantor U.S. Department of Energy Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8702	2015	0328
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
81.128	\$1,515,162	\$25,000	\$0

COMMERCE ENERGY DIVISION OF

ARRA - STATE ENERGY PROGRAM

Description Contracts awarded to state agencies for the implementation of energy projects.

Grantor U.S. Department of Energy Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8892	2015	0328
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
81.041	\$2,629,952	\$0	\$0

COMMERCE ENERGY DIVISION OF

STATE ENERGY PROGRAM

Description	Support various energy	projects throughout the state.

Grantor	U.S. Department of Energy	Is "Maintenance of Effort" required? No		
	Fund	Fiscal Year	Organization	
Financial Information	8892	2015	0328	
	Federal	State	Local	
Matching Formula	80%	20%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
81.041	\$310,000	\$800,000	\$800,000	
81.119	\$108,150	\$200,000	\$510,742	
Total	\$418,150	\$1,000,000	\$1,310,742	

COMMERCE

ENERGY DIVISION OF

RURAL ENERGY FOR AMERICA PROGRAM

Description Support various energy projects throughout the state.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No **Fiscal Year** Organization **Fund Financial Information** 0328 8892 2015 Federal State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 10.868 \$53,563 \$100,000 \$100,000

COMMERCE ENERGY DIVISION OF

APPALACHIAN RESEARCH, TECHNICAL ASSISTANCE AND DEMONSTRATION

Description Support various energy projects throughout the state.

Grantor Appalachian Regional Commission Is "Maintenance of Effort" required? No **Fiscal Year** Organization Fund **Financial Information** 8892 0328 2015 **Federal** State Local **Matching Formula** 50% 50% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 23.011 \$100,000 \$100,000 \$100,000

COMMERCE

ENERGY DIVISION OF

ARRA - ENERGY ASSISTANCE PLANNING

Description Revisions to the existing Energy Emergency component of the West Virginia Emergency Operations

Plan to reflect current energy and infrastructure markets and impacts of new and evolving energy.

Grantor U.S. Department of Energy Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8892	2015	0328
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
81.122	\$23,974	\$0	\$0

EDUCATION

EDUCATION DEPARTMENT OF

DRUG FREE SCHOOLS AND COMMUNITIES

Description These funds are granted under the authority of the Elementary and Secondary Education Act of 1965

to provide financial assistance to state and local agencies for alcohol and drug abuse education and

preventive programs.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.186	\$30	\$0	\$0

EDUCATION EDUCATION DEPARTMENT OF

STATEWIDE DATA SYSTEMS

Description This is intended to enable State educational agencies to design, develop, and implement statewide,

longitudinal data systems to efficiently and accurately manage, analyze, disaggregate and use individual

student data.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.372	\$0	\$0	\$5,000,000

EDUCATION DEPARTMENT OF

PRESCHOOL HANDICAPPED

Description These funds are to assist in the provision of special education and related services to preschool

handicapped children. Seventy percent of these preschool funds will be flowed directly to county school

districts serving preschool handicapped children.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? Yes

Grantor	o.o. Department of Education	10 Triannechance	of Bhoft fequites. 100
	Fund	Fiscal Year	Organization
Financial Information	8715	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.173	\$3,305,271	\$5,500,000	\$5,500,000

Comments: Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist.

EDUCATION DEPARTMENT OF

TRANSITION TO TEACHING

Description Development and implementation of alternative routes to teacher certification for recent college

graduates with non-education degrees and mid-career professionals in high need subjects/schools/local

education agencies.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	50%	0%	50%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.350	\$335,672	\$1,500,000	\$1,500,000

EDUCATION EDUCATION DEPARTMENT OF

ARRA - TITLE I SCHOOL IMPROVEMENT GRANTS

Description American Recovery and Reinvestment Act funding for Title I School Improvement Grants (SIG). Funds

help schools in improvement, corrective action, and restructuring to improve student achievement

through competitive grant applications.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8712 2015 0402 **Federal** State Local **Matching Formula** 0% 100% 0% **Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015 Federal Catalog Number** \$7,260,031 \$7,000,000 \$2,000,000 84.388

EDUCATION DEPARTMENT OF

MATH AND SCIENCE PARTNERSHIP

Description U.S. Department of Education grant under the No Child Left Behind Act to improve math and science

test scores.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.366	\$1,045,185	\$2,500,000	\$2,500,000

EDUCATION

EDUCATION DEPARTMENT OF

RURAL AND LOW INCOME SCHOOLS

Description No Child Left Behind Act of 2001 - Rural Education Achievement Program.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.358	\$3,149,586	\$7,500,000	\$7,500,000

EDUCATION

EDUCATION DEPARTMENT OF

STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH

Description The grant calls for the collection of data on the number of homeless children and school-aged youth

and the development and submission of a plan for assuring that the identified population receives an

appropriate education.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.196	\$437,862	\$780,000	\$780,000

EDUCATION DEPARTMENT OF

ENGLISH LANGUAGE ACQUISITION

Description A professional development program focusing on assessing all 55 counties' current services to Limited

English Proficient (LEP) students, increasing awareness of LEP civil rights issues and providing technical

assistance to enhance LEP student services.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.365	\$640,059	\$1,200,000	\$1,200,000

EDUCATION DEPARTMENT OF

INDIVIDUALS WITH DISABILITIES ACT (IDEA) FLOW-THROUGH

Description These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate,

expand and improve educational and related services to handicapped preschool, elementary and

secondary children.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8715	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
Federal Catalog Number 84.027	Actual Receipts FY 2013 \$76,202,493	\$100,000,000	\$100,014,880
3	•	•	•

EDUCATION DEPARTMENT OF

NATIONAL COMMUNITY SERVICE - LEARN AND SERVE

Description The Service Act provides support for all Americans to volunteer their services for the benefit of others.

The "Serve America" part provides for school-based service-learning activities; community service for

school dropouts and out of school youth.

Grantor Corporation for National and Community Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	50%	0%	50%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
94.004	\$7,567	\$0	\$0

EDUCATION DEPARTMENT OF

VOCATIONAL EDUCATION

Description These funds are to be utilized for: vocational instructional programs to prepare individuals for

employment in a specific occupation, provide vocational education for special populations and provide

consumer and homemaking programs, tech-prep education.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? Yes

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	Fund	Fiscal Year	Organization
Financial Information	8714	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.048	\$8,254,392	\$10,450,000	\$10,461,475
84.243	\$47	\$0	\$0
Total	\$8,254,439	\$10,450,000	\$10,461,475

Comments: Multiple catalog numbers - A 50% match is required for administration only. Maintenance of effort is based on second preceding year. If not maintained, federal payments will not be approved.

EDUCATION DEPARTMENT OF

YOUTH OFFENDERS

Description Workplace and community transition training for incarcerated youth.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8714	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.331	\$131,593	\$250,000	\$250,000

EDUCATION DEPARTMENT OF

ADULT BASIC EDUCATION

Description The purpose of the Adult Basic Education Program is to provide academic instruction for adults, age 16

and over, not enrolled in schools and who have completed less than 12 years of schooling.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? Yes

Grantor	o.o. Department of Education	15 Triannechanec	of Effort Tequired. Tes
	Fund	Fiscal Year	Organization
Financial Information	8714	2015	0402
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.002	\$3,916,952	\$4,800,000	\$4,800,000

Comments: Maintenance of effort is based on comparison of second preceding year to third preceding year. If not maintained, payments will not be approved.

EDUCATION EDUCATION DEPARTMENT OF

FOOD AND NUTRITION SERVICES

Description	To safeguard the health and well being of children by providing for the implementation, maintenance
	and expansion of nonprofit child nutrition programs and to provide for the development of
	comprehensive nutrition information and education programs.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8713	2015	0402
	Federal	State	Local
Matching Formula	50%	0%	50%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.589	\$338,384	\$0	\$0
10.582	\$1,938,922	\$1,025,000	\$2,098,940
10.579	\$83,419	\$900,000	\$750,000
10.574	\$172,036	\$0	\$150,000
10.553	\$27,451,958	\$27,950,000	\$27,950,000
10.559	\$1,810,920	\$3,200,000	\$2,200,000
10.558	\$16,277,661	\$20,000,000	\$18,875,000
10.556	\$28,381	\$100,000	\$100,000
10.555	\$62,332,833	\$61,350,000	\$62,400,000
10.560	\$1,366,164	\$1,850,000	\$1,850,000
Total	\$111,800,678	\$116,375,000	\$116,373,940

EDUCATION EDUCATION DEPARTMENT OF

HEALTHY SCHOOLS PROGRAM

DescriptionThis program is intended to strengthen the delivery of comprehensive school health programs to prevent

serious health problems, improve educational outcomes and provide assistance to local districts.

U.S. Department of Education Is "Maintenance of Effort" required? No Grantor Organization **Fund Fiscal Year Financial Information** 8712 2015 0402 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Estimated Receipts FY 2015 Actual Receipts FY 2013 Estimated Receipts FY 2014** 93.938 \$328,933 \$650,000

EDUCATION DEPARTMENT OF

STRIVING READERS

Description	Supplementary literacy intervention targeted to students reading significantly below grade level.		
Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8715	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.371	\$42,582	\$0	\$0

EDUCATION DEPARTMENT OF

ADVANCED PLACEMENT FEE PAYMENT

Description To defer the Advanced Placement fee for needy students, which will enable them to take the Advanced

Placement Test.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.330	\$52,946	\$40,000	\$55,000

EDUCATION

EDUCATION DEPARTMENT OF

ENHANCING EDUCATION THROUGH TECHNOLOGY

Description Provides schools, especially those with high rates of poverty, with funds that will help them meet their

most important technology needs.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.318	\$38,829	\$0	\$0

EDUCATION

EDUCATION DEPARTMENT OF

IMPROVING TEACHER QUALITY STATE GRANTS - TITLE II

Description No Child Left Behind Act of 2001.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.367	\$20,718,065	\$39,000,000	\$39,000,000

EDUCATION DEPARTMENT OF

PERFORMANCE BASED DATA MANAGEMENT INITIATIVE

Description U.S. Dept of Education grant to provide funding to states for National Assessment of Educational

Progress (NAEP) State Coordinator.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
ED-03-CO-0058	\$176,544	\$280,000	\$280,000

EDUCATION

EDUCATION DEPARTMENT OF

SAFE AND DRUG FREE SCHOOLS NATIONAL PROGRAM EVALUATION

Description These funds are granted under the authority of the Elementary and Secondary Education Act of 1965,

Title IV, to provide financial assistance to state and local agencies for alcohol and drug abuse education

and preventive programs.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.184	\$2,266,903	\$2,000,000	\$2,300,000

EDUCATION EDUCATION DEPARTMENT OF

TITLE I

Description These funds are received on a formula basis for allocation to local education agencies. The purpose of this

program is to serve educationally disadvantaged children, migrant children, institutional handicapped,

neglected and delinquent children.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.377	\$5,393,494	\$4,700,000	\$4,700,000
84.010	\$92,440,983	\$135,000,000	\$135,026,672
84.013	\$931,546	\$1,800,000	\$1,800,000
84.213	\$31,156	\$0	\$0
Total	\$98,797,179	\$141,500,000	\$141,526,672

Comments: Local expenditures for free public education for proceeding year cannot be less than 90% of preceding year.

EDUCATION DEPARTMENT OF

DEAF BLIND CENTERS

Description	Provide technical assistance and staff	Provide technical assistance and staff development for deaf/blind children's benefit.		
Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No	
	Fund	Fiscal Year	Organization	
Financial Information	8715	2015	0402	
	Federal	State	Local	
Matching Formula	100%	0%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
84.326	\$137,182	\$200,000	\$200,000	

EDUCATION EDUCATION DEPARTMENT OF

FOREIGN LANGUAGE ASSISTANCE

Description	Funds innovative foreign language programs in critical languages.		
Grantor	U.S. Department of Education		e of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local

Matching Formula 50% 25% 25% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 84.293 \$73,493

EDUCATION EDUCATION DEPARTMENT OF

STARTALK

Description	Startalk is a component program of the National Security Language Initiative that seeks to expand and
	improve the teaching of world languages that are not widely taught in the United States.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization

Financial Information 8712 2015 0402 Federal State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$75,981 \$150,000 \$150,000

EDUCATION EDUCATION DEPARTMENT OF

AFTER SCHOOL LEARNING CENTER FORMULA AWARD

Description Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of

2001.

Grantor Is "Maintenance of Effort" required? No U.S. Department of Education

	Fund	Fiscal Year	Organization
Financial Information	8712	2015	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.287	\$7,281,406	\$10,500,000	\$10,185,000

\$5,400,000

\$500,000

\$5,400,000

\$500,000

EDUCATION

84.369

84.373

EDUCATION DEPARTMENT OF

STATE ASSESSMENTS AND RELATED ACTIVITIES - TITLE VI

Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
Matching Formula	100%	0%	0%
	Federal	State	Local
Financial Information	8712	2015	0402
	Fund	Fiscal Year	Organization
Grantor	U.S. Department of Education		of Effort" required? No
Description	Provide technical assistance and staff development for deaf/blind children's benefit.		

\$4,430,845

EDUCATION EDUCATION DEPARTMENT OF

GENERAL SUPERVISION ENHANCEMENT Description These funds provided under Public Law 108.446 are to assist in the provision of special education technical assistance on state data collection. Grantor U.S. Department of Education Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8715 2015 0402 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Estimated Receipts FY 2015 Actual Receipts FY 2013 Estimated Receipts FY 2014**

EDUCATION SCHOOLS FOR THE DEAF & THE BLIND

DISTANCE LEARNING TELEMEDICINE GRANT PROGRAM

Description	Funding for video conferencing equip	Funding for video conferencing equipment for the West Virginia Schools for the Deaf and the Blind.			
Grantor	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No			
	Fund	Fiscal Year	Organization		
Financial Information	8716	2015	0403		
	Federal	State	Local		
Matching Formula	100%	0%	0%		
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015		
10.855	\$46,532	\$0	\$0		

EDUCATION & THE ARTS WV DEPARTMENT OF EDUCATION & THE ARTS

IMAGINATION LIBRARY

DescriptionThe Imagination Library is a program that provides preschool children with a library of 60 books by age 5 (one per month beginning at birth) to help them develop proficient reading skills and prepare them for school. With this program, children begin to associate sounds with emotions, learn how a book works

school. With this program, children begin to associate sounds with emotions, learn how a book works (read left to right and turn pages), associate pictures with words, and learn to recognize letters and words.

Grantor Appalachian Regional Commission Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2015	0431
	Federal	State	Local
Matching Formula	41%	59%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
23.002	\$0	\$400,000	\$400,000

EDUCATION & THE ARTS WV DEPARTMENT OF EDUCATION & THE ARTS

AMERICORPS NATIONAL SERVICE PROGRAM

Description AmeriCorps provides resources to communities to address unmet needs identified by those

communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community service organizations meeting critical needs at the local level. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary education or to pay back student loans for the member or their immediate

family.

Grantor Corporation for National and Community Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2015	0431
	Federal	State	Local
Matching Formula	70%	0%	30%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
94.006	\$3,311,699	\$4,875,000	\$5,212,650

EDUCATION & THE ARTS WV DEPARTMENT OF EDUCATION & THE ARTS

ADMINISTRATION / SUPPORT

Description Develops programs to build West Virginia communities through community and national service.

The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its

administration of the program in West Virginia.

Grantor Corporation for National and Community Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2015	0431
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
94.003	\$215,294	\$350,000	\$350,000

EDUCATION & THE ARTS

WV DEPARTMENT OF EDUCATION & THE ARTS

PROGRAM DEVELOPMENT AND TECHNICAL ASSISTANCE

DescriptionDevelops programs to build West Virginia communities through community and national service. The

Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service.

Grantor Corporation for National and Community Service Is "Maintenance of Effort" required? No

	1	/	1
	Fund	Fiscal Year	Organization
Financial Information	8841	2015	0431
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
94.009	\$21,095	\$200,000	\$0

EDUCATION & THE ARTS

WV DEPARTMENT OF EDUCATION & THE ARTS

AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM

Description AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has

been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much

more.

Grantor Corporation for National and Community Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2015	0431
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
94.013	\$29,134	\$75,000	\$60,000

EDUCATION & THE ARTS

WV DEPARTMENT OF EDUCATION & THE ARTS

WV EARLY CHILDHOOD ADVISORY COUNCIL

Description The mission of the council is to create a high-quality, coordinated system of services that support early

childhood development through collaborative planning, action, and evaluation.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2015	0431
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.708	\$313,333	\$400,000	\$0

EDUCATION & THE ARTS WV DEPARTMENT OF EDUCATION & THE ARTS

DISABILITY PLACEMENT GRANT

Description Grant funds are provided to foster inclusion in the enrollment practices of AmeriCorps programs and to

assist programs in providing accommodations to members with disabilities.

Grantor Corporation for National and Community Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2015	0431
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
94.007	\$57,548	\$150,000	\$0

EDUCATION & THE ARTS CULTURE & HISTORY DIVISION OF

STATE PARTNERSHIP PROGRAM

Description This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America

projects, and Underserved Areas and Artists grant programs previously funded under three separate grants. The grants and awards support partial financial assistance of quality arts programs developed by arts institutions, community arts councils and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America Projects, and

special projects for the citizens of WV.

Grantor National Endowment of the Arts Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8718	2015	0432
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
45.025	\$601,615	\$1,650,000	\$1,650,000

EDUCATION & THE ARTS CULTURE & HISTORY DIVISION OF

HISTORIC PRESERVATION FUND

Description The program maintains the National Register of Historic Places, conducts reviews of federally funded

projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources. State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is

required.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8718	2015	0432
	Federal	State	Local
Matching Formula	60%	30%	10%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.904	\$704,177	\$1,044,778	\$1,044,778

EDUCATION & THE ARTS LIBRARY COMMISSION

LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

DescriptionTo consolidate federal library services programs; to stimulate excellence and promote access to learning

and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural and socioeconomic backgrounds, to individuals with disabilities,

and to people with limited functional literacy or information skills.

Grantor Institute of Museum and Library Services Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8720	2015	0433
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
45.310	\$1,509,521	\$1,953,216	\$1,953,216

Comments: State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average, the federal funds will be reduced by an equal percentage.

EDUCATION & THE ARTS EDUCATIONAL BROADCASTING HEADQUARTERS

USDA-RURAL UTILITIES SERVICES

Description One time funds to support the upgrade to our production studio. Our equipment is out dated and

malfunctioning.

Grantor U.S. Department of Agriculture - Rural Utilities Is "Maintenance of Effort" required? No

Service

	Fund	Fiscal Year	Organization
Financial Information	8721	2015	0439
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.855	\$5,308	\$500,000	\$500,000

EDUCATION & THE ARTS REHABILITATION SERVICES

STAFF DEVELOPMENT

DescriptionTo provide in-service training to employees of the agency.

Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8734	2015	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.265	\$52,737	\$93,244	\$93,244

\$25,198,290

EDUCATION & THE ARTS REHABILITATION SERVICES

BASIC REHABILITATION SERVICES

Description The purpose of this grant is to provide rehabilitation services on a statewide basis to the citizens of West

Virginia who are disabled.

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U.S. Department of Education	Is "Maintenance	of Effort" required? Yes
Fund	Fiscal Year	Organization
8734	2015	0932
Federal	State	Local
78.7%	21.3%	0%
Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
¢46 070 27E	¢65 667 906	\$65,667,896
	Fund 8734 Federal 78.7% Actual Receipts FY 2013	Fund Fiscal Year 8734 2015 Federal State 78.7% 21.3%

Comments: Based on FY 2013 non-federal expenditures, this grant will be reduced dollar for dollar for the amount of reduction in General Revenue Support in FY 2015.

EDUCATION & THE ARTS REHABILITATION SERVICES

DISABILITY DETERMINATION SERVICES

To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Description

Supplemental Security Income payments.

Grantor Social Security Administration Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8890 2015 0932 Federal State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$25,198,290

EDUCATION & THE ARTS REHABILITATION SERVICES

96.001

WORK INCENTIVES PLANNING AND ASSISTANCE PROGRAM

Description Grant to increase the number of Social Security Disability Insurance and Supplemental Security Income

beneficiaries who return to work and achieve self-sufficiency.

\$18,406,388

U.S. Department of Education Is "Maintenance of Effort" required? No Grantor **Fund Fiscal Year** Organization **Financial Information** 8734 0932 2015 Federal State Local **Matching Formula** 95% 5% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 96.008 \$252,014 \$300,000 \$300,000

EDUCATION & THE ARTS REHABILITATION SERVICES

INDEPENDENT LIVING

Description	To provide independent living services on a statewide basis to persons who are disabled.		
Grantor	U.S. Department of Education	Is "Maintenance of	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8734	2015	0932
	Federal	State	Local
Matching Formula	90%	10%	0%_
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.169	\$185,637	\$500,000	\$500,000

EDUCATION & THE ARTS REHABILITATION SERVICES

SUPPORTED EMPLOYMENT

Description	To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.			
Grantor	Tantor U.S. Department of Education Is "Maintenance of Effort" require			
	Fund	Fiscal Year	Organization	
Financial Information	8734	2015	0932	
	Federal	State	Local	
Matching Formula	100%	0%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
84.187	\$432,073	\$500,000	\$500,000	

EDUCATION & THE ARTS REHABILITATION SERVICES

OLDER BLIND PROJECT

	OLDER BLINI	D PROJECT	
Description	To provide vocational and independent living rehabilitation services statewide to older clients who are blind.		
Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8734	2015	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.177	\$205,924	\$300,000	\$300,000

ENVIRONMENT ENVIRONMENTAL PROTECTION

CWA - STATEWIDE GROUNDWATER STRATEGY

Description The overall objective is the development and implementation of a statewide groundwater quality

protection program. Phase I has four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and associated problems, and to provide assistance in implementing the state groundwater strategy, and 4) development of a wellhead protection program(s) and development of a pesticide in groundwater program. The state must satisfy match requirements under section 106 to be

eligible for groundwater program funds.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.419	\$224,294	\$224,294	\$224,294

ENVIRONMENT ENVIRONMENTAL PROTECTION

DAM SAFETY ASSISTANCE FY 2013

Description Grant in support of dam safety program's effort to provide training of staff, travel and public outreach.

Grantor U.S. Department of Homeland Security Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.041	\$0	\$75,000	\$75,000

Comments: State must maintain funding average over previous two years.

ENVIRONMENT ENVIRONMENTAL PROTECTION

OFFICE OF INFORMATION TECHNOLOGY

Description This program is for infrastructure development. This program is closed.

U.S. Environmental Protection Agency Grantor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.608	\$170,953	\$0	\$0

ENVIRONMENT ENVIRONMENTAL PROTECTION

PANTASOTE CHEMICAL PLANT

DescriptionFunds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include: conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or to discuss possible variances

from or optimization to the original plan.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

		/	
	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.802	\$0	\$14,700	\$23,100

ENVIRONMENT

ENVIRONMENTAL PROTECTION

POLLUTION PREVENTION ACT OF 1990 AND 40 CFR 35(B) POLLUTION

Description The pollution prevention program addresses the reduction or elimination of pollution across all media

(air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses. State matching funds are

available within the current level request and through partner agencies.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.708	\$144,500	\$120,000	\$80,000

ENVIRONMENT

ENVIRONMENTAL PROTECTION

ABANDONED MINE LANDS AND RECLAMATION FY 2008 GRANT

Description Federal funding for operational and construction costs of reclamation of abandoned mine sites. Grant

Closed.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.252	(\$38,919)	\$0	\$0

ENVIRONMENTAL PROTECTION

BIG JOHN'S SALVAGE SITEWIDE

Description Funding for West Virginia's oversight of site investigation. Brant V-983357 (06730) was closed and

replacement grant application has been submitted.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

		•	-
	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.802	\$13	\$15,000	\$23,883

ENVIRONMENT

ENVIRONMENTAL PROTECTION

HONEYWELL/OLIN SITEWIDE

Description Funding for West Virginia's oversight of site investigation.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.802	\$17,745	\$32,000	\$15,500

ENVIRONMENT

ENVIRONMENTAL PROTECTION

LEAKING UNDERGROUND STORAGE TANKS

Description Provides funds for oversight of responsible party site investigation and corrective action activities at

leaking underground storage tank sites. Also, funds can be used if no responsible party is found or if

responsible party refuses or is unable to take action or if an emergency exists.

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.805	\$705,905	\$330,000	\$700,000

ENVIRONMENT ENVIRONMENTAL PROTECTION

DAM SAFETY ASSISTANCE FY 2014

Description	Grant in support of dam safety program's effort to provide training of staff, travel and public outreach.

Grantor

U.S. Department of Homeland Security

Is "Maintenance of Effort" required? Yes

Fund

Fiscal Year

Or

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.041	\$0	\$0	\$75,000

Comments: State must maintain funding average over previous two years.

ENVIRONMENT ENVIRONMENTAL PROTECTION

ARRA - CLEAN WATER ACT, SECTION 604(B) STIMULUS

Description This two year grant was one time only. All funds have been received. The program is funded under

Section 604(b) Water Quality Planning and Management and was initiated under the American Recovery and Reinvestment Act. Activities included in the grant are water management, watershed

assessment, infrastructure evaluation, and other water planning projects.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.454	\$17,166	\$0	\$0

ENVIRONMENT ENVIRONMENTAL PROTECTION

BIG JOHN'S SALVAGE, RIELLY TAR COAL

Description Funding of the state's oversight of the time critical removal action. Grant being closed and replaced by

consent order.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

Organization **Fund Fiscal Year Financial Information** 8708 2015 0313 Federal State Local 0% **Matching Formula** 100% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 66.802 \$15,470 \$5,000 \$0

ENVIRONMENTAL PROTECTION

CORE PROGRAM

Description	Funding to implement Superfund support activities on a non-site-specific basis.		
Grantor	U.S. Environmental Protection Agency Is "Maintenance of Effort" require		of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015

ENVIRONMENT ENVIRONMENTAL PROTECTION

FY 2011 STUDENT INTERN PROGRAM			
Description	Provide funding to hire interns to convert surface mining and water monitoring data into formats that can be uploaded into the state's electronic database.		
Grantor	U.S. Department of the Interior	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%_
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.250	\$39,958	\$5,042	\$0

ENVIRONMENT ENVIRONMENTAL PROTECTION

ARRA - GRANT FOR CLEAN WATER STATE REVOLVING FUND

Description The Department of Environmental Protection receives capitalization grants from the U.S. Environmental Protection Agency for the Clean Water State Revolving Fund. This special grant was provided as part of the federal stimulus law passed by Congress in February 2010. Wastewater projects are eligible to receive loan subsidies with this money and certain "green" projects are eligible. Stimulus has been expended and

closed.

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.458	\$1,389,735	\$0	\$0

ENVIRONMENTAL PROTECTION

ARRA - LEAKING UNDERGROUND STORAGE TANK (LUST)

DescriptionA grant for the Leaking Underground Storage Tank Program. Stimulus LUST grant. Grant Closed.GrantorU.S. Environmental Protection AgencyIs "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.805	\$260,026	\$0	\$0

ENVIRONMENT

ENVIRONMENTAL PROTECTION

ABANDONED MINE LANDS AND RECLAMATION FY 2011 GRANT

Description Federal funding for operational and construction costs of reclamation of abandoned mine sites.

Operational funding equals one year. Construction funding equals multiple years.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.252	\$19,071,771	\$28,600,859	\$0

ENVIRONMENT ENVIRONMENTAL PROTECTION

CWA - STATE AND TRIBAL ASSISTANCE GRANT APPROPRIATION

Description

The long-range objective is to improve water quality within the state by the construction of wastewater facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities. This federal grant is effective 9/10/2009 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001 and FY 2002 and beyond. The project period end date is June 30, 2015.

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.202	\$75,048	\$200,000	\$300,000

ENVIRONMENTAL PROTECTION

CWA - WATER QUALITY PLANNING AND MANAGEMENT

DescriptionThe program involves: 1) identifying the most cost effective and locally acceptable facility and nonpoint measures to meet and maintain water quality standards, 2) determining the nature, extent, and causes of

water quality problems in various areas of the state and interstate region and reporting these annually,

and 3) contributing to the development of the construction assistance priority list.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.454	\$223,000	\$208,617	\$208,617

ENVIRONMENT

ENVIRONMENTAL PROTECTION

GEOMINE COAL MINING DIGITAL DATA CONVERSION PROJECT

Description Geospatial data conversion of the state's coal mining data into GIS format. Project includes hiring interns

and purchasing equipment.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.255	\$255,121	\$247,276	\$0

ENVIRONMENT ENVIRONMENTAL PROTECTION

PERMANENT REGULATORY PROGRAM

Description Provide funding for the issuance of mining permits and enforcement of all federal and state laws

pertaining to surface mining. Delays in awarding 2013 grant will result in higher receipts in FY 2014.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

Fiscal Year Organization **Financial Information** 8708 2015 0313 **Federal** State Local **Matching Formula Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014** Estimated Receipts FY 2015 15.250 \$12,047,137 \$13,000,000 \$12,700,000

ENVIRONMENTAL PROTECTION

SAFE DRINKING WATER ACT - UNDERGROUND INJECTION CONTROL PRGM

Description Program is for the protection of groundwater (subsurface) from contamination by a variety of waste

materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage. The Division of Water and Waste Management has primacy for the

program and operates it in conjunction with the Office of Oil and Gas.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.433	\$167,000	\$167,000	\$167,000

ENVIRONMENT ENVIRONMENTAL PROTECTION

STATE WATER POLLUTION CONTROL, SECTION 106

Description This grant program provides support for the basic water pollution control activities of the state.

Permitting and enforcement are included in this grant.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	55%	45%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.419	\$2,300,000	\$1,988,506	\$1,988,506

Comments: \$820,000 of state funds are committed to this program each year, making the state eligible to receive Section 106 funds.

ENVIRONMENT ENVIRONMENTAL PROTECTION

USDOD AND STATE MEMORANDUM OF AGREEMENT

Description Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod

Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans

Administration General Hospital sites.

Grantor U.S. Department of Defense Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
12.113	\$43,895	\$150,000	\$125,000

ENVIRONMENTAL PROTECTION

ARRA - WV ENERGY EFFICIENT APPLIANCE PROGRAM

Description Federal Stimulus funding to administer and process consumer rebates for energy saving appliance

replacement. Grant Closed.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

		•	
	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
81.127	\$79,987	\$0	\$0

ENVIRONMENT

ENVIRONMENTAL PROTECTION

AIR POLLUTION CONTROL PROGRAM

Description This program supplements state funds to ensure that compliance is achieved in air quality management

programs which are authorized or delegated to the Division of Air Quality.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.001	\$1,813,217	\$1,422,111	\$1,422,111

Comments: Level of spending must be greater than the previous year.

ENVIRONMENT ENVIRONMENTAL PROTECTION

AIR TOXINS MONITORING NETWORK

Description Air toxins ambient air monitoring network and laboratory support.

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.034	\$13,524	\$23,636	\$23,636

ENVIRONMENTAL PROTECTION

RESOURCE CONSERVATION RECOVERY - HAZARDOUS WASTE MANAGEMENT

Description Resource Conservation and Recovery Act Hazardous Waste Management.

Grantor	U.S. Environmental Protection Agency	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.801	\$1,800,000	\$1,800,000	\$1,800,000

ENVIRONMENT

ENVIRONMENTAL PROTECTION

HYBRID DIESEL ELECTRIC BUSES

Description West Virginia will be in partnership with the Kanawha Valley Regional Transportation Authority to purchase eight hybrid diesel electric buses to help reduce diesel exhaust emissions within the county.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.040	\$0	\$122,084	\$122,084

ENVIRONMENT

ENVIRONMENTAL PROTECTION

RAVENSWOOD TETRACHLOROETHYLENE REMEDIAL DESIGN

Description Provide and assist in the interpretation of appropriate state regulations pertinent to the investigation

phase.

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.802	\$9,043	\$3,954	\$0

ENVIRONMENTAL PROTECTION

ABANDONED MINE LANDS AND RECLAMATION FY 2010 GRANT

Description Federal funding for operational and construction costs of reclamation of abandoned mine sites. Grant

Closed.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

Grantor	c.o. Department of the interior	10 Triannechance	or Enort Tequirea: 110
	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.252	\$3,095,114	\$0	\$0

ENVIRONMENT

ENVIRONMENTAL PROTECTION

ABANDONED MINE LANDS AND RECLAMATION FY 2013 GRANT

Description Federal funding for operational and construction costs of reclamation of abandoned mine sites.

Operational funding equals one year. Construction funding equals multiple years.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.252	\$0	\$74,515,914	\$132,460,626

ENVIRONMENT

ENVIRONMENTAL PROTECTION

ACID MINE ABATEMENT AND TREATMENT FUND

Description Federal funding for State Special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is an interest earning other federal fund. Per State Code

22-2-4(3)(b) funds are treated as state funds.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8796	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$55,650	\$1,100,000	\$80,000

ENVIRONMENTAL PROTECTION

FY 2010 REGION III WETLAND PROGRAM DEVELOPMENT

Description Develop strategies that advance the science and protection of aquatic headwater resources within

watersheds in West Virginia.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.461	\$114,176	\$72,724	\$0

ENVIRONMENT

ENVIRONMENTAL PROTECTION

PRELIMINARY ASSESSMENT/SITE INVESTIGATION

Description Provides funding for preliminary assessment and site investigation of hazardous sites and to continue

activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.802	\$217,315	\$200,000	\$218,000

ENVIRONMENT ENVIRONMENTAL PROTECTION

UNDERGROUND STORAGE TANKS

Description Funding for compliance monitoring and enforcement of the technical regulations concerning

underground storage tanks.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

Fund **Fiscal Year** Organization **Financial Information** 8708 2015 0313 **Federal** State Local 0% **Matching Formula** 70% 30% **Federal Catalog Number Estimated Receipts FY 2014 Estimated Receipts FY 2015 Actual Receipts FY 2013** 66.804 \$340,000 \$350,000 \$350,000

ENVIRONMENTAL PROTECTION

ABANDONED MINE LANDS AND RECLAMATION FY 2012 GRANT

Description Federal funding for operational and construction costs of reclamation of abandoned mine sites.

Operational funding equals one year. Construction funding equals multiple years.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.252	\$17,796,931	\$46,589,647	\$25,284,988

ENVIRONMENT ENVIRONMENTAL PROTECTION

CWA - NONPOINT SOURCE IMPLEMENTATION

Description Assistance is used to implement the state's nonpoint source program which includes: 1) updating the

statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects. Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.460	\$1,824,219	\$1,500,000	\$1,500,000

Comments: A maintenance of effort of \$91,000 is required and is provided by state funded inspections of nonpoint.

ENVIRONMENT ENVIRONMENTAL PROTECTION

OLIN NONTIME-CRITICAL REMOVAL ACTION

Description Funding of the state's oversight of the removal action.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No Fund **Fiscal Year** Organization **Financial Information** 8708 2015 0313 **Federal** State Local **Matching Formula** 100% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 66.802 \$10,000 \$10,700 \$8,896

ENVIRONMENTAL PROTECTION

RAVENSWOOD PERCHLOROETHYLENE REMEDIAL DESIGN

Description Provides oversight of Record of Decision/Remedial Design activities.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8708 2015 0313 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 66.802 \$899 \$2,633 \$15,500

ENVIRONMENT

ENVIRONMENTAL PROTECTION

STATE RESPONSE PROGRAM

Description Funding to establish and enhance the four elements required along with an adequate public record

system to meet guidelines of the program.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

Fund **Fiscal Year** Organization **Financial Information** 8708 2015 0313 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 66.817 \$639,376 \$534,000 \$624,400

ENVIRONMENT

ENVIRONMENTAL PROTECTION

ABANDONED MINE LANDS AND RECLAMATION FY 2009 GRANT

Description Federal funding for operational and construction costs of reclamation of abandoned mine sites. Grant

Closed.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

Organization **Fund Fiscal Year Financial Information** 8708 2015 0313 **Federal** State Local **Matching Formula** 100% 0% 0% **Actual Receipts FY 2013 Estimated Receipts FY 2015 Federal Catalog Number Estimated Receipts FY 2014** 15.252 \$1,969,031

ENVIRONMENT

ENVIRONMENTAL PROTECTION

BROWNFIELD ASSESSMENT AND CLEANUP

Description Brownfield Assessments and Cleanup statewide.

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.818	\$100,195	\$100,000	\$100,000

ENVIRONMENTAL PROTECTION

CAPITALIZATION FOR THE CLEAN WATER STATE REVOLVING FUND

DescriptionThe Clean Water State Revolving Fund makes low interest loans for wastewater projects and also funds

some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of

construction activity and unknown FY 2014 appropriation level from Congress.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	83.3%	16.7%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.458	\$29,215,963	\$20,813,000	\$20,813,000

ENVIRONMENT

ENVIRONMENTAL PROTECTION

DAM SAFETY STATE ASSISTANCE GRANT - FY 2011 - FY 2012

Description Grant in support of dam safety program effort to provide training of staff, travel, and public outreach.

Grantor U.S. Department of Homeland Security Is "Maintenance of Effort" required? Yes

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	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.041	\$37,530	\$71,331	\$0

Comments: State must maintain funding average over previous two years.

ENVIRONMENT

ENVIRONMENTAL PROTECTION

HONEYWELL NONTIME-CRITICAL REMOVAL ACTION

Description Funding of the state's oversight of the removal action.

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	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.802	\$11,174	\$12,000	\$10,700

ENVIRONMENTAL PROTECTION

PM 2.5 AMBIENT AIR MONITORING NETWORK

Description This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated

by the U.S. Environmental Protection Agency.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	8	/	1
	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.606	\$224,568	\$446,716	\$446,716

ENVIRONMENT

ENVIRONMENTAL PROTECTION

VIENNA TETRACHLOROETHENE LONG TERM REMEDIAL ACTION (LTRA)

Description Funding for state's oversight of remedial activity.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.802	\$4,350	\$5,280	\$5,380

ENVIRONMENT ENVIRONMENTAL PROTECTION

CWA - CHESAPEAKE BAY IMPLEMENTATION

Description This program involves the development of programs to participate in water quality protection efforts

for the Chesapeake Bay. Activities supported by these multiple grants are through partnership with the Chesapeake Bay, West Virginia Department of Agriculture and West Virginia Conservation Agency.

	Fund	Fiscal Year	Organization
Financial Information	8708	2015	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.466	\$1,340,311	\$1,310,622	\$1,310,622

CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM

Description Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual

inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4)

enforcement process including hearing and sanction activity.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$134,321	\$155,000	\$155,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

VITAL STATISTICS COOPERATIVE PROGRAM

Description Provides the national center for health statistics computerized monthly and yearly tapes of births and

deaths occurring in the state.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$114,450	\$190,000	\$190,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

COORDINATED CHRONIC DISEASE SUPPLEMENT (FIMS GRANT # 20481)

Description Funds are used to cover costs associated with intensive approaches to chronic disease prevention and

control.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.544	\$147,214	\$500,000	\$500,000

STATE SYSTEMS DEVELOPMENT INITIATIVE

DescriptionTo carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8802 2015 0506 Federal State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$123,341 \$100,000 \$100,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

RAPE PREVENTION/EDUCATION

Description To provide rape prevention and education services.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8802 2015 0506 Federal State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 93.136 \$166,034 \$253,000 \$253,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

UNIVERSAL NEWBORN HEARING SCREENING

Description Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8802 2015 0506 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Estimated Receipts FY 2014 Estimated Receipts FY 2015 Actual Receipts FY 2013** \$207,965 \$200,000 93.251 \$275,000

WIC - ELECTRONIC BENEFITS TRANSFER

DescriptionTo develop and implement the business processes and associated technology to provide e-WIC issuance,

redemption, payment, and reconciliation services to distribute WIC food benefits.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.557	\$148,850	\$500,000	\$1,000,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

FARMER'S MARKET NUTRITION PROGRAM

Description To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh,

nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the

awareness and use of such markets, and to increase sales at such markets.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.572	\$62,939	\$75,000	\$75,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)

Description The purpose of this program is to educate adolescents and young adults on both abstinence and

contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.092	\$172,475	\$350,000	\$350,000

STATE CARDIOVASCULAR HEALTH PROGRAM

DescriptionThe purpose of the West Virginia cardiovascular core capacity program is to develop the capacity and leadership in the WV Bureau for Public Health in areas critical to the implementation and management

of a successful statewide comprehensive cardiovascular disease prevention program.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.283	\$480,441	\$600,000	\$600,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

BEHAVIORAL RISK FACTOR

Description For the surveillance of risk factors.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.283	\$327,826	\$310,000	\$400,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH IN THE US

DescriptionTo build on existing partnerships to mobilize coalitions in rural Appalachian counties to achieve system,

environmental change to eliminate health disparities for African-Americans.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8802 2015 0506 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Estimated Receipts FY 2014 Estimated Receipts FY 2015 Actual Receipts FY 2013** \$191,543 \$400,000 \$400,000 93.283

WEST VIRGINIA DATA INFRASTRUCTURE

Description Funding to help West Virginia modify the data reporting process to collect data needed for the Mental

Health Block Grant.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.243	\$44,518	\$80,000	\$150,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

VENEREAL DISEASE CONTROL

Description Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as

a threat to the health and well being of our citizenry by emphasizing patient care, education, detection,

treatment, and reporting of these diseases.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.977	\$702,044	\$780,000	\$780,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

ARRA - PRIMARY CARE OFFICES

Description To coordinate local, state and federal resources contributing to primary care service delivery and

workforce issues in the state to meet the needs for medically-underserved populations.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.414	\$179,590	\$150,000	\$0

DEVELOPMENTAL DISABILITIES FORMULA GRANT

Description Provides State level planning, systems design and oversight, policy analysis, and advocacy for best

practices and the full implementation of the Federal Developmental Disabilities Act.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.630	\$548,357	\$800,000	\$800,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

CRISIS COUNSELING

Description This grant supports local coalitions by providing financial assistance, technical assistance, and training to

promote community based care.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.982	\$55,210	\$200,000	\$200,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

STATE ADOLESCENT TREATMENT ENHANCEMENT AND DISSEMINATION

Description This program seeks to improve treatment for adolescents through the development of a learning

laboratory with collaborating local community-based treatment provider sites.

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.243	\$352,137	\$1,000,000	\$1,000,000

ORAL HEALTH WORKFORCE

Description This grant supports a group of projects that address the oral health workforce needs of under served

urban and rural areas.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	71.43%	28.57%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.236	\$15,816	\$500,000	\$500,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

WIC - BREAST FEEDING PEER COUNSELING

Description Funding to support peer counseling over and above the funding provided through the regular Women,

Infant and Children (WIC) administration grant. These counseling activities include materials, training

by subrecipients and other items related to breast feeding promotion.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.557	\$286,730	\$300,000	\$300,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES

Description To coordinate local, state, and federal resources contributing to primary care service delivery and

workforce issues in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary

care; and the retention, recruitment, and oversight of the health professions for medically underserved

populations.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.130	\$287,430	\$264,000	\$350,000

STATEWIDE FAMILY PLANNING PROJECT

Description Provides comprehensive medical family planning services on a statewide basis through a network of 121

clinics operated in 55 counties.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.217	\$2,323,266	\$2,750,000	\$2,750,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

SURVEILLANCE AND RESPONSE INFECTIOUS DISEASES

Description The program will develop and apply innovations in public health surveillance and response for infectious

diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among

providers and laboratories in identifying and managing communicable diseases.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.283	\$437,714	\$800,000	\$800,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Description Adolescent suicide prevention and early intervention.

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.243	\$437,132	\$380,000	\$380,000

ARRA - COMPONENT IV BEHAVIORAL RISK FACTORS SURVEILLANCE

Description To reduce death from tobacco use.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.724	\$22,287	\$0	\$0

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS

Description Projects for Assistance in Transition From Homelessness funds are distributed to non-profit corporations

organized to provide a wide range of behavioral health services to homeless individuals in defined

geographical areas.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.150	\$291,745	\$300,000	\$400,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

BLACK LUNG CLINIC PROGRAM

Description Provides patient education and treatment to those individuals suffering from chronic obstructive

pulmonary disease.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8802 2015 0506 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 93.965 \$1,449,325 \$1,597,586 \$2,000,000

DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS)

Description To encourage states to develop and improve their substance abuse services data systems; to obtain the

states cooperation in providing information to SAMHSA (Substance Abuse and Mental Health Service Administration) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse

treatment data in other national endeavors.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11.111	\$42,729	\$50,000	\$50,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

CAPITALIZATION GRANT FOR DRINKING WATER STATE REVOLVING FUND

Description Administer Revolving Loan Fund for the construction of public water systems.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8824	2015	0506
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.468	\$15,717,159	\$16,000,000	\$16,000,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

ABSTINENCE ONLY EDUCATION

Description Provide statewide abstinence only education, targeting children ages ten to fourteen.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.235	\$39,924	\$500,000	\$500,000

WIC-INFRASTRUCTURE

DescriptionTo provide grants to WIC State agencies to fund, implement, and evaluate innovative technology projects

that improve WIC services.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.557	\$102,769	\$25,000	\$0

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

WEST VIRGINIA FOOD SAFETY AND FOOD SECURITY TASK FORCE

Description This grant designed to form partnerships with industry, academic, and regulatory fund professionals

who are interested in providing safe food for the consumer.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	48%	52%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.103	\$53,885	\$7,500	\$7,500

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

IMMUNIZATION ACTIVITIES

Description Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.268	\$1,805,663	\$1,800,000	\$1,800,000

SUBSTANCE ABUSE

Description Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth

and women.

Grantor	U.S. Department of Health and Huma	an Services Is "Maintenance	e of Effort" required? Yes
	Fund	Fiscal Year	Organization
Financial Information	8793	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.959	\$7,438,995	\$11,592,431	\$11,592,430

Comments: The State must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen regional community behavioral health centers for the provision of substance abuse prevention and treatment programs for children/adolescents and adults.

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

ABSTINENCE ONLY EDUCATION

Description Provide statewide abstinence only education, targeting children ages ten to fourteen.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8825	2015	0506
	Federal	State	Local
Matching Formula	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.235	\$104,565	\$500,001	\$0

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

DEATH RECORDS

Description To provide vital statistics and death records.

Grantor Social Security Administration Is "Maintenance of Effort" required? No **Fiscal Year** Organization **Fund Financial Information** 8802 2015 0506 Federal State Local **Matching Formula** 100% 0% 0% **Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015 Federal Catalog Number** N/A \$11,946 \$50,000 \$50,000

ENUMERATION AT BIRTH

Description	To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.			
	security number to newborn children when reques	sted to do so by parents of newborn children.		
Grantor	Social Security Administration Is "Maintenance of Effort" required? No			

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$52,499	\$70,000	\$70,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

WIC-TECHNICAL ASSISTANCE

Description Provide funding to improve and support technical assistance such as improve telephone systems and

computer lines.

U.S. Department of Agriculture Is "Maintenance of Effort" required? No Grantor

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.557	\$0	\$10,000	\$10,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

STATE INDOOR RADON GRANT

Description	Development and implementation of a program for the assessment and mitigation of radon.			
Grantor	U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No			
	Fund	Fiscal Year	Organization	
Financial Information	8802	2015	0506	
	Federal	State	Local	
Matching Formula	50%	50%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
66.032	\$148,948	\$125,000	\$125,000	

PUBLIC WATER SYSTEM SUPERVISION PROGRAM

Description Provides surveillance of the state's public water supplies.

Grantor	U.S. Environmental Protection Agency	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.432	\$616,797	\$950,000	\$950,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

STATE AND TRIBAL ASSISTANCE GRANT (STAG)

Description This program is to support coordination activities on critical water infrastructure protection efforts that

include work with water utilities as well as with Federal, State and Local agencies.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.474	\$17,456	\$90,000	\$90,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

INFORMATION EXCHANGE NETWORK

Description This grant program is to develop the U.S. EPA National Environmental Information Exchange Network.

This grant will enable the integration of environmental data management systems of states, tribes and federal government by using the Internet and creating standardized information exchange formats.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.608	\$35,885	\$100,000	\$100,000

TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM

DescriptionTo support asbestos inspections of local education agencies, both public and private, and other public

buildings.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.701	\$153,384	\$140,000	\$140,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

LEAD GRANT PROGRAM

Description Conduct environmental assessments for lead sources in homes of children with elevated blood-lead

levels.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.707	\$144,690	\$230,000	\$230,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

NATIONAL CANCER PREVENTION AND CONTROL PROGRAM

DescriptionTo work with official state health agencies in developing comprehensive breast and cervical cancer

programs, cancer registries, and cancer control programs.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8802 2015 0506 **Federal** State Local **Matching Formula** 25% 0% 75% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$4,500,000 \$5,000,000 93.283 \$4,279,728

EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASE

Description The program will build and strengthen epidemiology, laboratory, and the information system to address

and reduce emerging infectious disease threats.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.521	\$593,281	\$600,000	\$600,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

HUMAN IMMUNODEFICIENCY VIRUS (HIV) CARE PROGRAM

Description To establish, organize, support, monitor, and evaluate HIV health care and support services for

individuals and families with HIV infection.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.917	\$7,264,573	\$4,500,000	\$4,500,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) PREVENTION

DescriptionTo assist states and political subdivisions of states in meeting the cost of establishing and maintaining

Human Immunodeficiency Virus (HIV) prevention programs.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.940	\$1,168,265	\$1,334,244	\$1,700,000

ARRA - PREVENTION AND WELLNESS

Description To reduce chronic disease risk factors, prevent and delay chronic disease, promote wellness, and better

manage chronic conditions.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.724	\$561,732	\$0	\$0

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

WEST VIRGINIA SYSTEM OF CARE EXPANSION PLANNING GRANT

DescriptionTo develop a comprehensive strategic plan for improving and expanding services provided by systems of

care (SOC) for children and youth with serious emotional disturbances and their families.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.104	\$157,771	\$290,000	\$290,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

DEATH CERTIFICATES

Description Provides consumer product safety commission death certificates containing product hazard and injury

information.

Grantor Consumer Product Safety Commission Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8802 2015 0506 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014** Estimated Receipts FY 2015 N/A \$876 \$15,000 \$15,000

WEST VIRGINIA BREAST AND CERVICAL CANCER SCREENING

Description Comprehensive public health program that helps uninsured/underinsured women gain access to

screening services for the early detection of breast and cervical cancer.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.744	\$72,578	\$250,000	\$250,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

STATE AND TRIBAL ASSISTANCE GRANT EARMARKS

DescriptionThis program is to support surveys, studies and investigations and special purpose assistance associated

with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides; to identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental

management positions.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.202	\$41,332	\$200,000	\$200,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

BIOTERRORISM

Description This program, in conjunction with multiple private and public partners, is being used to prepare the

West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between that state and local health departments through the health alert network.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.069	\$5,084,011	\$5,361,000	\$6,500,000

ADDRESSING ASTHMA

Description	Developing state capacity to address asthma as	Developing state capacity to address asthma and part implementation of State Asthma Plans.			
Grantor	U.S. Department of Health and Human Services		fort" required? No		
	Fund	Fiscal Year	Organization		
Financial Information	8802	2015	0506		
	Federal	State	Local		
Matching Formula	100%	0%	0%		
Federal Catalog Number	Actual Receipts FY 2013 Estin	nated Receipts FY 2014	Estimated Receipts FY 2015		
93.070	\$323,234	\$450,000	\$450,000		

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

COMMUNITY BASED INTEGRATED SERVICE SYSTEMS

DescriptionWest Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.110	\$159,982	\$140,000	\$140,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

COMPREHENSIVE STATE BASED TOBACCO USE PREVENTION AND CONTROL

Description Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent

access to tobacco products by the youth.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8802 2015 0506 **Federal** State Local **Matching Formula** 77% 23% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$1,088,975 \$1,400,000 \$1,200,000 93.283

STATE NUTRITION AND PHYSICAL ACTIVITY

Description This program seeks to provide positive physical activity and nutrition behavior that will improve the

health of West Virginia residents.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.283	\$465,011	\$650,000	\$650,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

HEALTH FACILITIES EVALUATION PROGRAM

Description Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health

providers throughout the state.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.777	\$2,658,390	\$2,500,000	\$2,800,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

OLMSTEAD COMMUNITY INTEGRATION

Description This grant supports local coalitions by providing financial assistance, technical assistance, and training to

promote community based care.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fund **Fiscal Year** Organization **Financial Information** 8723 2015 0506 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 99.999 \$0 \$20,000 \$20,000

WEST VIRGINIA MENTAL HEALTH PLANNING AND ADVISORY COUNCIL

DescriptionTo fund a state's Mental Health Planning and Advisory Council (MHPAC) that has integrated substance

abuse prevention, treatment and co-occurring mental health and substance abuse issue and concerns into their work, and to further enhance their effectiveness. The state's MHPAC should also be willing to

serve as a mentor and guide MHPACs in other states.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11.111	\$0	\$20,000	\$20,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

WV SCREENING, BRIEF INTERVENTION, REFERRAL, AND TREATMENT

Description West Virginia Screening, Brief Intervention, Referral and Treatment for persons with substance abuse

disorders.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.243	\$2,159,744	\$2,315,747	\$3,000,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

PREVENTIVE HEALTH AND HEALTH SERVICES

Description To provide West Virginia with the resources to improve the health status of the population of each

grantee through: (a) activities leading to the accomplishment of the year 2000/2011 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services, excluding most equipment purchases; or (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

	Fund	Fiscal Year	Organization
Financial Information	8753	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.991	\$1,016,030	\$2,245,786	\$2,245,785

IMMUNIZATION INFRASTRUCTURE

Description Funds are used to cover costs associated with planning, organizing, conducting, and supporting immunization programs directed toward vaccine-preventable diseases.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.539	\$428,666	\$600,000	\$1,500,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

MAMMOGRAPHY QUALITY ACT

Description Inspect mammography units for certification under federally mandated law.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	-		-
	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$215,219	\$130,000	\$130,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

NATIONAL DEATH INDEX

Description Provides death records for the National Death Index.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$27,826	\$50,000	\$50,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

EMERGENCY MEDICAL SERVICES FOR CHILDREN

DescriptionTo support demonstration projects for the expansion and improvement of emergency medical services

for children who need treatment for trauma or critical care.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.127	\$145,325	\$200,000	\$200,000

STATE LOAN REPAYMENT PROGRAM

Description To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting

West Virginia in operating programs for repayment of educational loans of health professionals in return

for their practice in HPSAs.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.165	\$182,500	\$200,000	\$200,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

OPERATOR REIMBURSEMENT

Description This grant program is to reimburse qualified public water systems for education expenses as a result of

new continuing education required by the U.S. Environmental Protection Agency.

Grantor U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
66.471	(\$294)	\$0	\$0

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS

DescriptionTo enhance the development of handicapped infants and toddlers and to minimize their potential for

developmental delays.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.181	\$2,112,616	\$2,500,000	\$3,000,000

ADULT VIRAL HEPATITIS PREVENTION COORDINATOR

DescriptionTo decrease the incidence of new infections of viral hepatitis, and to decrease the risk for chronic liver

disease.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
Federal Catalog Number 93.283	Actual Receipts FY 2013 \$8,111	Estimated Receipts FY 2014 \$70,000	Estimated Receipts FY 2015 \$70,000
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HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

HEALTHY COMMUNITIES

Description Seeks to maximize state health departments abilities to respond to community needs related to policy

systems and environmental change strategies.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.283	\$48	\$0	\$0

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SURVEILLANCE

Description To continue and strengthen effective human immunodeficiency virus (HIV) and acquired

immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

Grantor	0.5. Department of Health and Human 5	services is maintenance	of Effort Tequired: No
	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.944	\$144,104	\$295,000	\$295,000

ARRA - ELC 317 VERICE

Description	Funding supports states and communities in establishing and maintaining preventive health service
	programs to immunize individuals against vaccine-preventable diseases.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.712	\$17,773	\$0	\$0

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

ASSOCIATION OF PUBLIC HEALTH LABORATORIES CLIA TRAINING

Description To develop and deliver waived testing training for physician office laboratories along with developing

tools for preparing for a waived CLIA (Clinical Laboratory Improvement Amendments) inspection.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.065	\$12,753	\$15,000	\$15,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

PUBLIC PREVENTION HEALTH FUND: COMMUNITY TRANSFORMATION

Description Create healthier communities through policy, environment and systems changes designed to promote

tobacco-free living, active living and healthy eating, and improved access to high impact clinical and

preventive services.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.531	\$1,886,202	\$1,900,000	\$1,900,000

STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Description Assists the department in working with rural communities and hospitals to develop and implement

a rural health plan, develop integrated networks of care, improve emergency medical services and

designate access hospitals.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	*		
	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.241	\$540,512	\$489,519	\$489,519

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

DescriptionTo provide low-income pregnant, breastfeeding and postpartum women, infants and children to age five

determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and

referrals to health care providers.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.557	\$37,683,456	\$38,000,000	\$40,000,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

PUBLIC HEALTH EMERGENCY RESPONSE (PHER) H1N1

Description This program is to develop emergency ready public health departments by upgrading, integrating and

evaluating State and Public Health jurisdiction preparedness for a response to terrorism, pandemic

influenza and other public health emergencies.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.069	(\$326)	\$0	\$0

SMALL RURAL HOSPITAL IMPROVEMENT

Description This program is to help hospitals pay for costs related to implementation of PPS (Prospective Payment

System), comply with provisions of HIPAA (Health Insurance Portability and Accountability Act), and

reduce medical errors and support quality improvement.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.301	\$137,490	\$225,000	\$225,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

ACA MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PRGM

DescriptionTo strengthen and improve the programs and activities, to improve coordination of services at-risk

communities, and to identify and provide evidence-based home visiting programs to improve outcomes

for families who reside in at-risk communities.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.505	\$2,362,995	\$600,000	\$1,200,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

STATE OFFICE OF RURAL HEALTH

DescriptionTo improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	25%	75%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.913	\$189,174	\$225,000	\$225,000

WISEWOMAN

Description	The program seeks to reduce cardiovascular risk for women aged 40 to 64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.		
Grantor	U.S. Department of Health and Human Ser	vices Is "Maintenance of	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2013 Es	timated Receipts FY 2014	Estimated Receipts FY 2015
93.283	\$547,849	\$850,000	\$775,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

COMMUNITY MENTAL HEALTH

Description Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment

services, housing services, case management, family therapy, and specialized services to youth and

women.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8794	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.958	\$2,197,164	\$3,353,398	\$3,353,397

Comments: The State must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

MATERNAL, CHILD AND FAMILY HEALTH

Description Provides health care services to women and children. Reduction of infant mortality is the primary goal.

	Fund	Fiscal Year	Organization
Financial Information	8750	2015	0506
	Federal	State	Local
Matching Formula	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.994	\$6,496,236	\$11,001,732	\$11,001,730

WAIVED LABS

Description	West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab
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Survey Project.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$12,937	\$12,000	\$12,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

FOOD SANITATION INSPECTION

Description Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.103	\$101,169	\$70,000	\$70,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

TUBERCULOSIS CONTROL PROJECT

Description Provides for community-based outreach services to impact on the tuberculosis problem in economically

distressed areas of West Virginia.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8802 2015 0506 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 93.116 \$292,465 \$400,000 \$400,000

ARREST

Description	Encouraging arrest policies and enforcement of protective orders. Collaboration with US Department of Justice, Office of Violence Against Women.		
Grantor	U.S. Department of Health and Human S	ervices Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.590	\$283,003	\$500,000	\$1,000,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

STRENGTHENING PUBLIC HEALTH FOR IMPROVED HEALTH OUTCOMES

DescriptionThis Program will help sustain and build a strong core public health infrastructure that is prepared for responding to both acute and chronic threats relating to the Nation's health, such as emerging infections,

disparities in health status, increase in chronic disease, and injury rates.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.507	\$713,246	\$1,200,000	\$1,200,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

BIOTERRORISM - HOSPITAL PREPAREDNESS

Description This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be

used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.889	\$1,961,623	\$2,400,000	\$2,900,000

STATE BASED DIABETES CONTROL PROGRAM

DescriptionTo build a capacity for diabetes control in West Virginia, and to implement interventions to reduce vision

loss, and adverse outcomes of pregnancy associated with diabetes.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.283	\$882,384	\$1,000,000	\$1,000,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

ARRA - CHRONIC DISEASE SELF MANAGEMENT PROGRAM

DescriptionTo strengthen health care infrastructure; and to reduce health care costs through prevention activities.

Grantor Administration on Aging Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.725	(\$66)	\$0	\$0

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)

DescriptionTo establish a pregnancy risk assessment monitoring system (PRAMS) through a cooperative agreement

between the West Virginia Division of Health and the Center for Disease Control.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fiscal Year Fund Organization **Financial Information** 8802 2015 0506 **Federal** State Local **Matching Formula** 100% 0% 0% **Actual Receipts FY 2013 Estimated Receipts FY 2014 Federal Catalog Number Estimated Receipts FY 2015** 93.946 \$105,614 \$150,000 \$150,000

STATE EPIDEMIOLOGICAL OUTCOME WORKGROUPS (SEOW)

DescriptionTo reestablish a State epidemiological work group to examine behavioral health archival data to

determine the scope and extent of behavioral health problems and develop key data/products geared to meet prevention planning needs in West Virginia and its local and regional communities. This data will be used by State agencies and communities for planning, monitoring and evaluation of its prevention

system.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11.111	\$170,000	\$225,000	\$225,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

STRATEGIC PREVENTION FRAMEWORK - PARTNERSHIPS FOR SUCCESS II

Description Designed to address two of the nation's top substance abuse prevention priorities: 1) underage drinking

among persons aged 12 to 20; and 2) prescription drug misuse and abuse among persons aged 12 to 25.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.243	\$0	\$900,000	\$900,000

HEALTH & HUMAN RESOURCES HEALTH DIVISION OF

QUITLINE CAPACITY

Description This grant will promote, maintain, and/or increase enrollment and utilization to the West Virginia

Tobacco Cessation Quitline.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fiscal Year Fund Organization **Financial Information** 8802 2015 0506 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 93.735 \$205,763 \$225,000 \$225,000

WV TOBACCO ENFORCEMENT

Description	Federal contract to conduct tobacco inspections for compliance with certain provisions of the new
	regulations with respect to retail outlets on behalf of the Food and Drug Administration.

Grantor U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No
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	Fund	Fiscal Year	Organization
Financial Information	8723	2015	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11.111	\$195,333	\$750,000	\$750,000

HEALTH & HUMAN RESOURCES HUMAN RIGHTS COMMISSION

FAIR HOUSING ASSISTANCE PROGRAM STATE AND LOCAL

Description Under a memorandum of agreement, all Housing and Urban Development cases are dually filed

with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban

Development to process these cases and is paid for this work on a per case basis.

Grantor U.S. Department of Housing and Urban Is "Maintenance of Effort" required? No

Development

	Fund	Fiscal Year	Organization
Financial Information	8725	2015	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
14.401	\$101,140	\$144,102	\$183,100

HEALTH & HUMAN RESOURCES HUMAN RIGHTS COMMISSION

STATE AND LOCAL FAIR EMPLOYMENT PRACTICES CONTRACTS

Description Under a memorandum of agreement, all employment cases are dually filed with the West Virginia

Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these

cases.

Grantor U.S. Equal Employment Opportunity Commission Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8725	2015	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
30.002	\$213,950	\$144,102	\$365,104

CHILD ABUSE PREVENTION AND TREATMENT ACT - PART 1 AND 2

DescriptionTo assist states in the support and improvement of their child protective services systems.**Grantor**U.S. Department of Health and Human ServicesIs "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.669	\$232,544	\$270,000	\$270,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

SNAP DEPARTMENT OF DEFENSE SAE 100%

DescriptionThe funding was allocated to the SNAP State agencies for costs associated with administering SNAP.GrantorU.S. Department of AgricultureIs "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.561	\$0	\$25,000	\$0

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

TITLE XX SOCIAL SERVICES BLOCK GRANT

DescriptionTo provide an array of services, which will assist to prevent, reduce or eliminate dependency; to achieve

or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care and to secure admission or referral for institutional care when

other forms of care are not appropriate.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8757 2015 0511 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$17,274,174 93.667 \$10,044,484 \$17,274,174

ADOPTION INCENTIVE

Description	To increase annually the number of Foster Child Adoptions and Special Needs Adoptions.			
Grantor	U.S. Department of Health and Human Services	n Services Is "Maintenance of Effort" required? No		
	Fund	Fiscal Year	Organization	
Financial Information	8722	2015	0511	
	Federal	State	Local	
Matching Formula	Federal 100%	State 0%	Local 0%	
Matching Formula Federal Catalog Number	100%	5.000		

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

FOOD STAMP EDUCATION AND TRAINING

Description Education and training for current Food Stamp recipients.

GrantorU.S. Department of AgricultureIs "Maintenance of Effort" required? NoFundFiscal YearOrganizationFinancial Information872220150511FederalStateLocal

 Matching Formula
 100%
 0%
 0%

 Federal Catalog Number
 Actual Receipts FY 2013
 Estimated Receipts FY 2014
 Estimated Receipts FY 2015

 10.561
 \$506,064
 \$1,200,000
 \$800,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

FOOD STAMPS PROGRAM ADMINISTRATION

DescriptionTo provide federal funding for administrative costs incurred by states to operate the Food Stamp

Program.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

Fund **Fiscal Year** Organization **Financial Information** 8722 2015 0511 Federal State Local **Matching Formula** 50% 0% 50% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 10.561 \$13,158,687 \$14,500,500 \$16,000,000

TITLE XIX MEDICAL ASSISTANCE PROGRAM

DescriptionTo provide financial assistance to States for payments of medical assistance on behalf of cash assistance

recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain States that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries

with higher incomes.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	70.94%	29.06%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.778	\$2,143,986,400	\$2,229,888,546	\$2,650,000,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

TITLE XIX MEDICAL ASSISTANCE PROGRAM - ADMINISTRATION

Description Provide funds for administration of the medical assistance program.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.778	\$93,136,161	\$107,517,659	\$135,000,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

TITLE XIX STATE MEDICAID FRAUD CONTROL UNITS

Description To control provider fraud in the Medicaid program.

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.775	\$834,093	\$1,300,000	\$1,300,000

TITLE XIX SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS

DescriptionTo provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in

compliance with federal regulatory health and safety standards and conditions of participation.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.777	\$2,116,676	\$1,400,000	\$1,400,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

MEDICAL EMERGENCY PSYCHIATRIC DEMONSTRATION GRANT

DescriptionTo provide financial assistance to State for payments to medical assistance to non-government psychiatric

hospitals for providing Emergency Medical Treatment and Active Labor Act related emergency services to Medicaid recipients aged 21 to 64 who have expressed suicidal or homicidal thoughts or gestures, and

who are determined to be dangerous to themselves or others.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	70.97%	29.03%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11.111	\$763,942	\$1,500,000	\$2,000,000

Comments: Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year.

CHILD CARE AND DEVELOPMENT BLOCK GRANT

Description

To make grants to states, territories, tribes, and tribal organizations serving federally-recognized tribes for child care assistance for low-income families and to: (1) allow each state maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage states to provide consumer education information to help parents make informed choices about child care; (4) assist states to provide child care to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in State regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8817	2015	0511
	Federal	State	Local
Matching Formula	70.94%	29.06%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.596	\$18,743,386	\$18,500,000	\$18,500,000
93.575	\$10,943,298	\$16,500,000	\$16,500,000
Total	\$29,686,684	\$35,000,000	\$35,000,000

Comments: FFY 2013 Federal Match Rate is Federal 72.04% and State 27.96%, FFY 2014 is Federal 72.09%, State 27.91%, and FFY 2015 is Federal 70.94%, State 29.06%.

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

FAMILY VIOLENCE PREVENTION AND SERVICES

DescriptionTo assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents. Families, including families at-risk or in crisis.

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.671	\$993,741	\$1,000,000	\$1,000,000

FOOD STAMP QUALITY CONTROL ENHANCED

Description

To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index", and for "Timely Processed Food Stamp Applications". This is an ongoing program for USDA-FNS (United States Department of Agriculture-Food and Nutrition Service) and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most

improved negative error rates.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.561	\$0	\$750,000	\$750,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

PROMOTING SAFE AND STABLE FAMILIES

DescriptionTo fund community-based family support services that promote the well-being of children and families,

including families at-risk or in crisis.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.556	\$2,364,820	\$4,000,000	\$4,000,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

FOOD STAMP STATE EXCHANGE PROGRAM AND EBT

Description USDA required travel by Food Stamp Administrative staff and Electronic Benefits Transfer (EBT) staff.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.561 & 10.111	\$12,041	\$12,000	\$12,000

HEAD START COLLABORATION

DescriptionTo promote school readiness by enhancing the social and cognitive development of low-income children,

including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to

involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the

administration of their local Head Start programs.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.600	\$121,302	\$143,000	\$150,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

REFUGEE RESETTLEMENT PROGRAM

DescriptionTo subsidize assistance to refugees for resettlement. This program currently has two grants with 2-year

grant periods. Retroactive drawdowns are expected.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.566	\$144,643	\$95,000	\$95,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

STATE HEALTH ACCESS PROGRAM

Description This grant supports states to implement a program design to provide the uninsured with access to

affordable health care coverage.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.256	\$3,032,632	\$4,000,000	\$0

TITLE IV-A TANF BLOCK GRANT

DescriptionTo provide programs to move persons from dependency to economic independence through meaningful,

productive employment by providing appropriate employment training, job placement and their related services. In addition, a support program will be provided to encourage the formation and maintenance of

two-parent families.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? Yes

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	Fund	Fiscal Year	Organization
Financial Information	8816	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.558	\$116,356,976	\$130,476,386	\$130,476,386

Comments: TANF MOE requirement is \$34,446,442 annually.

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

TITLE IV-D CHILD SUPPORT ENFORCEMENT

Description To enforce the support obligations owed by absent parents to their children, locate absent parents,

establish paternity and obtain child support.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.563	\$27,132,852	\$30,000,000	\$30,000,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

TITLE IV-E ADOPTION ASSISTANCE

DescriptionTo provide Federal Financial Participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal

consortia (Tribes) in adoption subsidy costs for the adoption of children with special needs and who

meet certain eligibility tests.

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	70.94%	26.09%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.659	\$19,108,326	\$23,000,000	\$23,000,000

CHAFEE FOSTER CARE INDEPENDENCE PROGRAM

DescriptionTo assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have

attained age 16, in making the transition from foster care to self-sufficiency.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.674	\$1,445,853	\$1,300,000	\$1,300,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION

Description This grant will allow state efforts to rebalance their long term support system so that individuals have a

choice of where they live and receive services.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.791	\$1,000,352	\$1,500,000	\$1,500,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

TITLE IV-E FOSTER CARE

Description

The Title IV-E Foster Care program helps States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely; placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff.

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	70.94%	29.06%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.658	\$19,362,004	\$23,539,682	\$27,000,000

ADULT MEDICAID QUALITY

Description	To provide financial assistance to the	State for support in dev	veloping their capacity for standardized	
	collection and reporting of data on t	he quality of health care	provided to adults covered by Medicaid.	

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.778	\$0	\$1,000,000	\$1,200,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

ARRA - MEDICAID HEALTH INFORMATION TECHNOLOGY

Description Provide funding for the implementation of the Health Information Technology (HIT) activities. Funding

will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the

adoption and meaningful use of certified electronic health record (HER) technology.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.778	\$26,607,564	\$41,442,659	\$43,000,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

CHAFEE INDEPENDENT LIVING - EDUCATION AND TRAINING

Description To provide resources to States to make available vouchers for postsecondary training and education, to

youths who have aged out of foster care or who have been adopted from the public foster care system

after age 16.

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.599	\$392,988	\$550,000	\$550,000

COMMUNITY-BASED CHILD ABUSE PREVENTION (CB-CAP)

DescriptionTo assist States in supporting community-based efforts to develop, operate, expand, enhance, and where

appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.590	\$272,507	\$320,000	\$320,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

Description To assist eligible households to meet the costs of home energy.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8755	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.568	\$25,822,467	\$40,000,000	\$35,000,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

TITLE IV-B CHILD WELFARE SERVICES

Description

The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.645	\$1,879,926	\$2,000,000	\$2,000,000

FOOD STAMP EDUCATION AND TRAINING PARTICIPATION

Description \$25 payments for those participating in Education and Training programs.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

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	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.561	\$1,838	\$60,000	\$40,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

NATIONAL BACKGROUND CHECK

Description This program supports ACA (Affordable Care Act) nationwide program for national and state

background checks for direct patient access employees of long term care facilities and providers.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.561	\$5,527	\$500,000	\$500,000

HEALTH & HUMAN RESOURCES HUMAN SERVICES DIVISION OF

STATE ADMINISTRATIVE MATCHING GRANTS FOR SNAP

Description This grant helps to operate the Supplemental Nutrition Assistance Program.

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.561	\$3,061,052	\$3,500,000	\$3,500,000

CHILDREN'S JUSTICE ACT

DescriptionTo encourage States to enact reforms which are designed to improve: (a) The handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; (c) the investigation and prosecution of cases of child abuse and neglect, particularly child

sexual abuse and exploitation; and (d) the handling of cases involving children with disabilities or serious

health-related problems who are victims of abuse or neglect.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2015	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.643	\$119,079	\$150,000	\$150,000

HEALTH & HUMAN RESOURCES HEALTH CARE AUTHORITY

ARRA - STATE GRANTS TO PROMOTE HEALTH INFORMATION TECHNOLOGY

Description Federal funds awarded to promote and encourage the use of updated and efficient health information

technology.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8851	2015	0507
	Federal	State	Local
Matching Formula	86%	14%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.719	\$2,390,598	\$2,500,000	\$0

MILITARY AFFAIRS & PUBLIC SAFETY SEC OF MILITARY AFFAIRS AND PUBLIC SAFETY

OTHER FEDERAL FUNDS

Description This allows for spending authority because the U.S. Department Homeland Security periodically awards

grants with limited notice and short turnaround time.

	Fund	Fiscal Year	Organization
Financial Information	8876	2015	0601
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$928,220	\$18,182,834	\$18,505,326

SEC OF MILITARY AFFAIRS AND PUBLIC SAFETY

HOMELAND SECURITY GRANT PROGRAM

Description A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all

disasters.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8876	2015	0601
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.067	\$3,123,353	\$6,500,000	\$6,500,000

MILITARY AFFAIRS & PUBLIC SAFETY SEC OF MILITARY AFFAIRS AND PUBLIC SAFETY

BUFFER ZONE PROTECTION PROGRAM

Description A program to enhance the security of West Virginia's critical infrastructure.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8876	2015	0601
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.078	\$1,177,508	\$322,492	\$0

MILITARY AFFAIRS & PUBLIC SAFETY ADJUTANT GENERAL

HOMELAND SECURITY GRANT PROGRAM

Description This grant from the Department of Military Affairs and Public Safety, Homeland Security State

Administrative Agency, supports the Federal and State missions of the West Virginia National Guard and the West Virginia Intelligence/Fusion Center through the performance of specialized and sensitive intelligence research and analysis. This grant reimburses 100% of the costs with federal funds.

	Fund	Fiscal Year	Organization
Financial Information	8726	2015	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.067	\$35,919	\$65,000	\$70,000

MILITARY AFFAIRS & PUBLIC SAFETY ADJUTANT GENERAL

ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM

Description Implementation of this technology will provide broadband service to community anchor institutions such as schools (K-12), health care, public safety access points (PSAP), libraries, courthouses, law

enforcement, and other community anchor organizations and agencies.

Grantor	U.S. Department of Commerce	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8726	2015	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
11 557	\$327.675	\$200,000	\$0

MILITARY AFFAIRS & PUBLIC SAFETY ADJUTANT GENERAL

MILITARY CONSTRUCTION, NATIONAL GUARD

Description Military Construction projects for our Army National Guard facilities. The State and Federal funds

requirement varies and is unique to each construction project.

Grantor U.S. Department of Defense Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2015	0603
	Federal	State	Local
Matching Formula	varies%	varies%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
12.400	\$46,323,497	\$50,000,000	\$50,000,000

MILITARY AFFAIRS & PUBLIC SAFETY ADJUTANT GENERAL

NATIONAL GUARD CHALLENGE PROGRAM

Description The Mountaineer ChalleNGe Academy is a program to train and mentor selected at-risk youth

to become contributing members of society by using eight core components in a quasi-military environment during a 22 week residential and one year follow-up program. This program is 75% federally funded with a 25% matching requirement. The 100% federally funded STARBASE Academy programs raise the interest and improves the knowledge and skills of fifth grade students in Berkeley and Kanawha counties by providing innovative, educational outreach programs in unconventional settings. The program focuses on science, technology, engineering, and mathematics concepts, while integrating 21st Century learning strategies. These programs are located at our Air National Guard facilities in Charleston and Martinsburg. The Charleston location teaches one class each day and the Martinsburg

location teaches two classes each day.

	Fund	Fiscal Year	Organization
Financial Information	8726	2015	0603
	Federal	State	Local
Matching Formula	varies%	varies%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
12.404	\$3,882,488	\$4,000,000	\$4,000,000

MILITARY AFFAIRS & PUBLIC SAFETY ADJUTANT GENERAL

NATIONAL GUARD MILITARY O&M PROGRAM

DescriptionTo provide salaries, employee benefits, utilities, household expenses, equipment, repairs and maintenance, and operational expenses to the Air National Guard facilities located in Charleston and

Martinsburg and our various Army National Guard facilities located throughout the State.

Grantor U.S. Department of Defense Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2015	0603
	Federal	State	Local
Matching Formula	varies%	varies%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
12.401	\$18,728,675	\$40,355,599	\$40,550,599

MILITARY AFFAIRS & PUBLIC SAFETY ADJUTANT GENERAL

EMERGENCY MANAGEMENT PERFORMANCE GRANTS

DescriptionTo provide administrative support and execute federal grant funds received from the Division of

Homeland Security and Emergency Management for Homeland Security and other missions. We receive 100% reimbursement from the Division of Homeland Security and Emergency Management and it is

comprised of 50% federal grant funds and 50% state funds.

Grantor U.S. Department of Homeland Security Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2015	0603
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.042	\$564,604	\$450,000	\$450,000

MILITARY AFFAIRS & PUBLIC SAFETY ADJUTANT GENERAL

ARRA - MILITARY CONSTRUCTION, NATIONAL GUARD

Description Addition and renovation of the Gassaway Armory.

	Fund	Fiscal Year	Organization
Financial Information	8726	2015	0603
	Federal	State	Local
Matching Formula	93%	7%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
12.400	\$3,000	\$0	\$0

MILITARY AFFAIRS & PUBLIC SAFETY ADJUTANT GENERAL

NATIONAL GUARD SPECIAL MILITARY OPERATIONS & PROJECTS

DescriptionTo provide administrative support and execute federal funding received from the National Guard Bureau

and Department of Homeland Security for Homeland Security education and training.

Grantor U.S. Department of Defense Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2015	0603
	Federal	State	Local
Matching Formula	varies%	varies%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
12.402	\$2,798,390	\$3,200,000	\$3,200,000

MILITARY AFFAIRS & PUBLIC SAFETY HOMELAND SECURITY & EMERGENCY MANAGEMENT

COOPERATING TECHNICAL PARTNERS

DescriptionTo increase local involvement in, and ownership of, the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local

ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career path for potential CTPs to join the program.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2015	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.045	\$118,518	\$100,000	\$100,000

MILITARY AFFAIRS & PUBLIC SAFETY HOMELAND SECURITY & EMERGENCY MANAGEMENT

SEVERE REPETITIVE LOSS PROGRAM

DescriptionTo assist States and local governments in supporting actions that reduce or eliminate the long-term risk

of flood damage to residential properties insured under the National Flood Insurance Program (NFIP) that meet the definition of severe repetitive property loss, and to reduce losses to the National Flood Insurance Fund (NFIF) by funding projects that result in the greatest savings to the NFIF in the shortest

time period.

	Fund	Fiscal Year	Organization
Financial Information	8727	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.110	\$7,500	\$0	\$0

MILITARY AFFAIRS & PUBLIC SAFETY

HOMELAND SECURITY & EMERGENCY MANAGEMENT

PRE DISASTER MITIGATION

Description To provide funding support to states, tribes, territories, communities, and public colleges and universities

> for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and

destruction to property from natural hazards.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.047	\$1,025,709	\$750,000	\$750,000

MILITARY AFFAIRS & PUBLIC SAFETY

HOMELAND SECURITY & EMERGENCY MANAGEMENT

WINTER STORM - FEBRUARY 2010

Receive and disburse Federal Emergency Management Agency (FEMA) Federal funds for disaster Description

response and mitigation.

U.S. Department of Homeland Security - FEMA Grantor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8731	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.036	\$0	\$1,500,000	\$817,000
97.036 97.039	\$0 \$136,420	\$1,500,000 \$500,000	\$817,000 \$253,000

MILITARY AFFAIRS & PUBLIC SAFETY

HOMELAND SECURITY & EMERGENCY MANAGEMENT

FLOOD DISASTER - JUNE 2010 FLOOD

Description Receive and disburse Federal Emergency Management Agency (FEMA) Federal funds for disaster

response and mitigation.

	Fund	Fiscal Year	Organization
Financial Information	8732	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
Federal Catalog Number 97.036	Actual Receipts FY 2013 \$1,498,444	Estimated Receipts FY 2014 \$2,340,000	Estimated Receipts FY 2015 \$2,340,000
•	•	•	•

MILITARY AFFAIRS & PUBLIC SAFETY HOMELAND SECURITY & EMERGENCY MANAGEMENT

WIND STORM - JUNE 29, 2012

Description Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and

mitigation.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	· · · · · · · · · · · · · · · · · · ·		
	Fund	Fiscal Year	Organization
Financial Information	8747	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.036	\$8,445,704	\$18,000,000	\$9,000,000
97.050	\$220,283	\$0	\$0
Total	\$8,665,987	\$18,000,000	\$9,000,000

MILITARY AFFAIRS & PUBLIC SAFETY HOMELAND SECURITY & EMERGENCY MANAGEMENT

WINTER STORM - DECEMBER 2009

Description Receive and disburse Federal Emergency Management Agency (FEMA) for disaster response and

mitigation.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	6225	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
Federal Catalog Number 97.036	Actual Receipts FY 2013 \$95,468	Estimated Receipts FY 2014 \$175,000	Estimated Receipts FY 2015 \$28,000
•	•	•	•

MILITARY AFFAIRS & PUBLIC SAFETY HOMELAND SECURITY & EMERGENCY MANAGEMENT

HURRICANE SANDY

Description Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and

mitigation.

	Fund	Fiscal Year	Organization
Financial Information	8791	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.036	\$2,876,363	\$25,000,000	\$13,000,000

HOMELAND SECURITY & EMERGENCY MANAGEMENT

COMMUNITY ASSISTANCE PROGRAM - STATE SUPPORT SERVICES

Description To provide, through a State grant mechanism, a means to ensure that communities participating in the

National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are to be used by States to provide technical assistance to NFIP communities, to evaluate community implementation/performance of NFIP floodplain management activities, and to build State

and community floodplain management expertise and capacity.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.023	\$90,210	\$125,000	\$125,000

MILITARY AFFAIRS & PUBLIC SAFETY

HOMELAND SECURITY & EMERGENCY MANAGEMENT

FLOOD DISASTER - JUNE 2008 FLOOD

Description Receive and disburse Federal Emergency Management Agency (FEMA) for disaster response and

mitigation.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8897	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.039	\$0	\$200,000	\$196,000

MILITARY AFFAIRS & PUBLIC SAFETY

HOMELAND SECURITY & EMERGENCY MANAGEMENT

FLOOD DISASTER - APRIL 2007 FLOOD DR-1696

Description Receive and disburse Federal Emergency Management Agency (FEMA) for disaster response and

mitigation.

97.039	\$0	\$100,000	\$0
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
Matching Formula	75%	25%	0%
	Federal	State	Local
Financial Information	8894	2015	0606
	Fund	Fiscal Year	Organization

HOMELAND SECURITY & EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT PERFORMANCE GRANT

DescriptionTo provide resources to assist State and local governments to sustain and enhance all-hazards emergency

management capabilities.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2015	0606
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.042	\$2,444,121	\$20,280,931	\$20,280,931

MILITARY AFFAIRS & PUBLIC SAFETY

HOMELAND SECURITY & EMERGENCY MANAGEMENT

FLOOD DISASTER - MARCH 2012 FLOOD

Description Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and

mitigation.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8779	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.039	\$0	\$0	\$2,000,000
97.036	\$1,805,588	\$2,500,000	\$2,000,000
97.050	\$10,165	\$0	\$0
97.032	\$26,163	\$0	\$0
Total	\$1,841,916	\$2,500,000	\$4,000,000

MILITARY AFFAIRS & PUBLIC SAFETY HOMELAND SECURITY & EMERGENCY MANAGEMENT

INTERAGENCY HAZMAT PUBLIC SECTOR TRAINING AND PLANNING GRANT

Description To increase State, local, territorial and Native American tribal effectiveness to safely and efficiently handle

hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to

emergency planning and training by incorporating response to transportation standards.

	Fund	Fiscal Year	Organization
Financial Information	6254	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.703	\$202,102	\$225,000	\$225,000

HOMELAND SECURITY & EMERGENCY MANAGEMENT

WINTER STORM - FEBRUARY 2012

Description Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and

mitigation.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8777	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.036	\$2,978,884	\$4,000,000	\$4,000,000
97.050	\$5,946	\$1,000,000	\$1,000,000
Total			\$5,000,000

MILITARY AFFAIRS & PUBLIC SAFETY

HOMELAND SECURITY & EMERGENCY MANAGEMENT

FLOOD DISASTER - MARCH 2010 FLOOD

Description Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and

mitigation.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8730	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
Federal Catalog Number 97.036	Actual Receipts FY 2013 \$1,209,515	Estimated Receipts FY 2014 \$2,000,000	Estimated Receipts FY 2015 \$1,398,000
•	•	•	•

MILITARY AFFAIRS & PUBLIC SAFETY

HOMELAND SECURITY & EMERGENCY MANAGEMENT

FLOOD DISASTER - MAY 2009 FLOOD

Description Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and

mitigation.

	Fund	Fiscal Year	Organization
Financial Information	8710	2015	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.036	\$2,293,350	\$1,744,000	\$1,169,000
97.036 97.039	\$2,293,350 \$749,386	\$1,744,000 \$1,856,000	\$1,169,000 \$1,856,000

MILITARY AFFAIRS & PUBLIC SAFETY CORRECTIONS DIVISION OF

CONSOLIDATED FEDERAL FUNDS

DescriptionThe funds were received by Division of Corrections from the United States Federal government for the Criminal Alien Assistance Program, for the Federal Re-entry Program, and for bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.

Grantor Social Security Administration Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8836 2015 0608 Federal State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$2,200 \$110,000 N/A \$110,000

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

DRUG ENFORCEMENT AGENCY STATE AND LOCAL TASK FORCE

DescriptionThis is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia
Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic

in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to

the task force.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8741 2015 0612 Federal State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Estimated Receipts FY 2015 Actual Receipts FY 2013 Estimated Receipts FY 2014**

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

N/A

VIOLENT CRIME TASK FORCE

Description This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative

to its Violent Crimes Task Force initiative. The West Virginia State Police will provide experienced law

\$15,000

\$35,000

enforcement personnel to assist in task force investigations.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

\$29,621

Fiscal Year Organization **Fund Financial Information** 8741 2015 0612 Federal State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Estimated Receipts FY 2015 Actual Receipts FY 2013 Estimated Receipts FY 2014** \$118,960 \$140,000 \$140,000 N/A

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

PURDUE PHARMA SETTLEMENT

Description	Purdue Pharma Settlement in FY 2008 invested with Investment Management Board.			
Grantor	U.S. Department of Justice	Is "Maintenance	of Effort" required? No	
	Fund	Fiscal Year	Organization	
Financial Information	8741	2015	0612	
	Federal	State	Local	
Matching Formula	100%	0%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
N/A	\$1,650,000	\$1,908,088	\$1,502,490	

MILITARY AFFAIRS & PUBLIC SAFETY

STATE POLICE				
CYBER CRIMES TASK FORCE				
Description	This funding provides overtime to assist the Federal Bureau of Investigation in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and networks.			
Grantor	U.S. Department of Justice	Is "Maintenance	of Effort" required? No	
	Fund	Fiscal Year	Organization	
Financial Information	8741	2015	0612	
	Federal	State	Local	
Matching Formula	100%	0%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
N/A	\$16,903	\$30,000	\$30,000	

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

FUGITIVE APPREHENSION TASK FORCE Description This is a memorandum of understanding with the U.S. Marshals Service for overtime reimbursement			
,	related to locating and apprehending f		
Grantor	U.S. Department of Justice	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$18,202	\$24,400	\$30,000

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

HOMELAND SECURITY INVESTIGATIONS

Description Overtime funding in assisting U.S. Homeland Security Investigations in conducting Interdiction

operations.

Grantor U.S. Department of Homeland Security Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$4,992	\$14,000	\$14,000

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

MARIJUANA ERADICATION

Description This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement

Administration in locating and eradicating illicit marijuana fields and in the investigation and

prosecution of cases both before the courts of the United States and West Virginia involving controlled

substances and dangerous drugs.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$450,000	\$450,000	\$450,000

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

INTERNET CRIMES AGAINST CHILDREN DECONFLICTION SYSTEM

Description Funding to assist in investigating computer facilitated child sexual exploitation crimes by providing

an information sharing system for case deconfliction, real time reporting, suspect identification, data

analysis, on-line training and technical assistance with secure access by credentialed users.

	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.543	\$151,853	\$500,000	\$500,000

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

MISCELLANEOUS JUSTICE PROGRAMS

Description This program reimburses overtime for assisting the U.S. Marshals Service in conducting sex offender

compliance sweeps.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$21,729	\$25,000	\$35,000

MILITARY AFFAIRS & PUBLIC SAFETY

STATE POLICE

DNA BACKLOG REDUCTION PROGRAM

Description This program provides additional funding for overtime for current employees to assist with reducing the

number of backlogged DNA cases.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.741	\$125,731	\$603,262	\$866,805

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

FOOD AND DRUG INVESTIGATIONS

Description Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal

Investigations, reimburses the West Virginia State Police for overtime cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug and Cosmetic Act and

related criminal statues.

N/A	\$833	\$5,000	\$5,000
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
Matching Formula	100%	0%	0%
	Federal	State	Local
Financial Information	8741	2015	0612
	Fund	Fiscal Year	Organization

16.800

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

ARRA - INTERNET CRIMES AGAINST CHILDREN TASK FORCE

Description In an effort to combat child exploitation and sexual predators on the Internet while preserving and

creating jobs, this project was designed to offer support to all West Virginia law enforcement agencies investigating computer facilitated child exploitation by conducting digital forensic examinations, working proactive and reactive investigations, providing training and technical assistance, securing services for child victims and families, and implementing preventative measures through community education. The twenty-four month program ended in June 2012; however, the last reimbursements for

this program were received FY 2013.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8741 2015 0612 Federal State Local **Matching Formula** 100% 0% Estimated Receipts FY 2015 **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014**

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

CHILD SEXUAL PREDATOR PROGRAM

Description Funding to assist investigators in conducting proactive compliance checks on registered sex offenders.

This program also includes Digital Forensics Analyst, equipment and training to conduct examinations

of electronic devices for evidence collections.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

\$29,330

	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.710	\$162,609	\$388,280	\$237,025

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

HIGH INTENSITY DRUG TRAFFICKING AREA

Description This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task

force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as

criminal activity.

Grantor Office of National Drug Control Policy Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$401,622	\$312,500	\$495,700

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

INTERNET CRIMES AGAINST CHILDREN

Description This grant provides funding to assist efforts in combating child exploitation and sexual predators on the

internet.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.543	\$248,799	\$380,000	\$322,000

MILITARY AFFAIRS & PUBLIC SAFETY STATE POLICE

ASSET FORFEITURE

Description This is a program administered by the U.S. Department of Justice wherein they deprive criminals of

their illegally gained profit and proceeds by equitably sharing them with participating state and local law

enforcement agencies.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2015	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$275,046	\$775,000	\$911,510

MILITARY AFFAIRS & PUBLIC SAFETY FIRE COMMISSION

PUBLIC EDUCATION

Description Will submit request for Federal Grant for fire safety public education.

Grantor U.S. Department of Homeland Security - U.S. Fire Is "Maintenance of Effort" required? No

Administration

	Fund	Fiscal Year	Organization
Financial Information	8819	2015	0619
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$0	\$80,000	\$80,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

STOP VIOLENCE AGAINST WOMEN

DescriptionTo improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for

victims and improve data collection and training.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8803 2015 0620 **Federal** State Local **Matching Formula** 0% 25% 75%

Federal Catalog NumberActual Receipts FY 2013Estimated Receipts FY 2014Estimated Receipts FY 201516.588\$1,254,927\$1,189,826\$1,175,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

Description Responsible for building an accurate and accessible system of criminal history records, strengthening the

nation's capabilities to identify felons who attempt to purchase firearms and identifying other persons

who are ineligible to purchase firearms.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.554	\$388,920	\$300,000	\$300,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

SEXUAL ASSAULT SERVICES PROGRAM

Description Provide direct services to victims of sexual assault and to family and household members of those

collaterally affected by sexual assault.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8803 2015 0620 Federal State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Estimated Receipts FY 2015 Actual Receipts FY 2013 Estimated Receipts FY 2014** 16.017 \$173,678 \$244,368 \$250,164

JUSTICE & COMMUNITY SERVICES DIVISION OF

ARRA - STOP VIOLENCE AGAINST WOMEN FORMULA GRANT PROGRAM

Description Improve the environment for West Virginia women by improving the criminal justice and victim service

system by offering a coordinated approach to victim needs, increasing services available for victims and

improve data collection and training.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	*		1
	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.588	\$118,092	\$105,562	\$0

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

JUSTICE ASSISTANCE GRANT PROGRAM

Description This program enhances the quality of life in West Virginia through the fostering of a crime-free

environment within local communities; helps ensure a swift, efficient and effective criminal justice

system reflective of the priorities of the community.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.579	\$1,333,622	\$2,500,000	\$2,000,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

GRANTS TO ENCOURAGE ARREST POLICIES

DescriptionTo encourage state and local governments and courts to treat domestic violence, sexual assault, and

stalking as serious violations of criminal law requiring the coordinated involvement of the entire

criminal justice system.

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.590	\$371,819	\$755,209	\$516,721

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

DescriptionThe program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8803 2015 0620 **Federal** State Local **Matching Formula** 75% 24% 1% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 16.593 \$160,562 \$125,000 \$100,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

CRIME VICTIM ASSISTANCE

DescriptionProvides grants to public and private agencies for projects which provide direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse and sexual assault.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? Yes

Fiscal Year Organization **Fund Financial Information** 8803 2015 0620 Federal State Local 20% **Matching Formula** 80% 0% **Federal Catalog Number Estimated Receipts FY 2014 Estimated Receipts FY 2015 Actual Receipts FY 2013** \$2,782,535 \$2,874,786 \$2,874,786

Comments: Maintenance of effort is based on effort for second preceding fiscal year.

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT

Description Improve the quality, timeliness and credibility of forensic science and medical examiner services for

criminal justice purposes.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8803 2015 0620 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 16.742 \$155,203 \$150,000 \$150,000

JUSTICE & COMMUNITY SERVICES DIVISION OF

RURAL DOMESTIC VIOLENCE, SEXUAL ASSAULT, STALKING ASSISTANCE

Description To respond to the needs of underserved populations by expanding the delivery of more comprehensive

and coordinated domestic violence services to four underserved communities.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.589	\$5,202	\$673,761	\$0

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

ARRA - JUSTICE ASSISTANCE GRANT (JAG)

Description Grants to state agencies and local governmental units that enhance quality of life in West Virginia

through the fostering of a crime free environment within our communities and helps ensure a swift,

efficient and effective Criminal Justice System reflective of community priorities.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.803	\$2,240	\$0	\$0

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

ARRA - OFFICE FOR VICTIM ASSISTANCE

Description Provides grants to public and private agencies for projects which provide direct services to victims of

crime.

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	80%	0%	20%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.801	\$21,068	\$0	\$0

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

ENHANCED TRAINING AND SERVICES TO END VIOLENCE AND ABUSE

Description Support a comprehensive approach to addressing elder abuse and provide training to criminal justice

professionals, government agency staff and victim assistance programs to enhance their ability to address elder abuse, neglect and exploitation; provide cross training opportunities to professionals working with older victims; develop or enhance a coordinated community response to elder abuse and provide or

enhance services for victims fifty and older.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.528	\$11,112	\$400,000	\$200,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

JUVENILE ACCOUNTABILITY BLOCK GRANT

Description Provide states and local governments with funding to address the growing problem of juvenile crime and

develop programs to promote greater accountability in the juvenile system.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8829	2015	0620
	Federal	State	Local
Matching Formula	90%	1%	9%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.523	\$191,629	\$300,600	\$250,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

PROJECT SAFE NEIGHBORHOODS

Description Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local

agencies to focus community attention and energy on reducing gun violence.

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.609	\$49,555	\$50,000	\$50,000

JUSTICE & COMMUNITY SERVICES DIVISION OF

BULLETPROOF VEST PARTNERSHIP PROGRAM

Description The Bulletproof Vest Partnership Act of 2000 was enacted to save the lives of officers by helping to equip

law enforcement officials with ballistic and stab resistant vests. This program will pay up to 50% of the

total vest cost.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	1		1
	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.607	\$11,686	\$10,000	\$10,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

ENFORCING THE UNDERAGE DRINKING LAWS

Description To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage

drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages

by minors.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.727	\$109,818	\$0	\$60,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II

Description Provides a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and

improve the Juvenile Justice system in West Virginia.

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.540	\$327,607	\$300,000	\$300,000

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

STATISTICAL ANALYSIS CENTER

Description Generate statistical and analytical products concerning crime and the criminal justice system, thereby

establishing a basis for sound policy and practical decisions for the Criminal Justice System in West

Virginia.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	,		1
	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.550	\$63,211	\$75,000	\$76,180

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

Description To reduce drug trafficking and drug production in designated areas.

Grantor Office of National Drug Control Policy Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
95.001	\$40,000	\$0	\$0

MILITARY AFFAIRS & PUBLIC SAFETY JUSTICE & COMMUNITY SERVICES DIVISION OF

JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM

Description This program gives public defenders and prosecuting attorneys the opportunity to apply for assistance

with their student loan payments by agreeing to sign a three-year service agreement.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8803 2015 0620 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Estimated Receipts FY 2014 Estimated Receipts FY 2015 Actual Receipts FY 2013** \$147,853 \$125,000 16.816 \$60,000

JUSTICE & COMMUNITY SERVICES DIVISION OF

TITLE V LOCAL JUVENILE DELINQUENCY PREVENTION

DescriptionProvide opportunities for communities to establish delinquency prevention and early intervention programs based on assessment of risk factors associated with the development of delinquent behavior.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2015	0620
	Federal	State	Local
Matching Formula	66%	3%	31%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.548	\$12,395	\$0	\$0

REVENUE TAX DIVISION

FEDERAL/STATE MOTOR FUEL TAX COMPLIANCE PROJECT

Description The FHWA is to reimburse each participating State for allowable costs incurred in carrying out motor

fuel tax enforcement.

Grantor U.S. Department of Transportation - Federal Is "Maintenance of Effort" required? No

Highways Administration

	Fund	Fiscal Year	Organization
Financial Information	8899	2015	0702
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.205	\$0	\$10,000	\$10,000

REVENUE INSURANCE COMMISSION

HEALTH INSURANCE EXCHANGE

Description The Health Benefit Exchange is a requirement of the Patient Protection and Affordable Care Act and

serves the individual, small group, and public payer marketplace. West Virginia has opted to have a state-federal partnership exchange. The Office of the Insurance Commissioner will continue to assess new regulatory requirements stemming from the health benefit exchange that impacts the regulation of health

insurance in West Virginia.

	Fund	Fiscal Year	Organization
Financial Information	8883	2015	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.525	\$2,217,139	\$12,786,114	\$12,786,114

REVENUE INSURANCE COMMISSION

HEALTH INSURANCE PREMIUM REVIEW II

Description To establish a process for the annual review of health insurance premiums to protect consumers from

unreasonable, unjustified, and/or excess rate increases.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	1		1
	Fund	Fiscal Year	Organization
Financial Information	8883	2015	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.511	\$112,495	\$1,414,813	\$1,414,813

TRANSPORTATION MOTOR VEHICLES DIVISION OF

HIGHWAY SAFETY, SECTION 2010 MOTORCYCLE SAFETY

Description Funds are provided under Safe, Accountable, Flexible, Efficient, Transportation Equity Act to improve

motorcycle safety through motorcycle safety training and awareness programs.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.612	\$73,461	\$100,000	\$79,678

TRANSPORTATION MOTOR VEHICLES DIVISION OF

HIGHWAY SAFETY TRANSFER FUNDS (ALCOHOL)

Description Part of a program established by TEA-21, funds are provided to state and local municipalities and law

enforcement to enforce the open container and repeat DUI offender programs.

	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.089	\$2,561,211	\$3,000,000	\$3,000,000
97.089	\$3,373,863	\$7,542,654	\$8,687,665
Total		\$10,542,654	\$11,687,665

\$1,700,000

TRANSPORTATION MOTOR VEHICLES DIVISION OF

DRIVER'S LICENSE SECURITY GRANT PROGRAM 2011

Description Funds to be used in the development and implementation of the driver's license request for proposal and

subsequent system implementation for the issuance of REAL ID and non-REAL ID license documents

while developing and updating REAL ID compliant systems.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.989	\$0	\$829,474	\$0

TRANSPORTATION MOTOR VEHICLES DIVISION OF

HIGHWAY SAFETY 402 PROGRAM

Description Mandated under the highway safety act of 1966, this program provides grants to nurture grassroots

 $programs, promote\ occupant\ protection\ in\ vehicles, support\ law\ enforcement\ efforts, remove\ impaired$

\$1,600,000

drivers from the road, and improve highway safety related services provided by state agencies.

Is "Maintenance of Effort" required? No Grantor U.S. Department of Transportation Fund **Fiscal Year** Organization **Financial Information** 8787 2015 0802 **Federal** State Local **Matching Formula** varies% varies% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015**

TRANSPORTATION MOTOR VEHICLES DIVISION OF

20.600

NATIONAL MOTOR VEHICLE TITLING AND INFORMATION SYSTEM

Description Funds to be used in the development and implementation of the national motor vehicle titling and

information system for the monitoring, data sharing and tracking of vehicle information in a format

accepted, available, and accessible on a national scale.

\$1,502,052

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8787 2015 0802 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** N/A \$176,906

\$454,872

20.616

TRANSPORTATION MOTOR VEHICLES DIVISION OF

OCCUPANT PROTECTION

Description Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs. Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No Fund **Fiscal Year** Organization **Financial Information** 8787 2015 0802 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015**

TRANSPORTATION MOTOR VEHICLES DIVISION OF

MOTORCYCLE SAFETY

Description Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce the motorcycle safety programs. Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8787 2015 0802 **Federal** State Local 0% **Matching Formula** 100% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 20.616 \$34,286

TRANSPORTATION MOTOR VEHICLES DIVISION OF

Description

COMMERCIAL VEHICLE INFORMATION SYSTEM NETWORK (CVISN)

Funds to be used in the development and implementation of CVISN projects throughout the state. Is "Maintenance of Effort" required? No Grantor U.S. Department of Transportation Organization **Fund Fiscal Year Financial Information** 8787 2015 0802 **Federal** State Local **Matching Formula** 50% 50% 0.0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2015 Estimated Receipts FY 2014** 20.237 \$627,928

TRANSPORTATION

MOTOR VEHICLES DIVISION OF

HIGHWAY SAFETY, SECTION 2011 CHILD SAFETY AND BOOSTER SEAT

Description Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity

Act - a Legacy for Users) to improve booster seat use.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.613	\$114,035	\$144,000	\$144,999

TRANSPORTATION MOTOR VEHICLES DIVISION OF

COMMERCIAL DRIVERS LICENSE IMPROVEMENTS PROGRAM

Description Develop the necessary interfaces to integrate ECDL and the commercial skills test information

management system (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of ECDL and CSTIMS. The state will work with the established American Association of Motor Vehicle Administrators (AAMVA) working group. Electronic commercial driver's license and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and WVDMV will work jointly to ensure the maintenance of a fully

integrated anti-fraud solution for CDL processes.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.232	\$175,128	\$0	\$0

TRANSPORTATION MOTOR VEHICLES DIVISION OF

IMPAIRED DRIVING

Description Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and

local municipalities and law enforcement to enforce impaired driving programs.

	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20616	\$0	\$0	\$700,000

TRANSPORTATION MOTOR VEHICLES DIVISION OF

DRIVER'S LICENSE SECURITY GRANT PROGRAM 2010

DescriptionFunds to be used in the development and implementation of the driver's license request for proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID license documents

while developing and updating REAL ID compliant systems.

Grantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	-	•	-
	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.089	\$385,153	\$415,524	\$0

TRANSPORTATION MOTOR VEHICLES DIVISION OF

HIGHWAY SAFETY 410 PROGRAM K8

Description Funds are provided under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act to be used

to implement impaired driving programs.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.601	\$1,261,742	\$2,000,000	\$2,000,000

TRANSPORTATION MOTOR VEHICLES DIVISION OF

HIGHWAY SAFETY - SAFETY BELT GRANT 406

Description Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity

Act - a Legacy for Users). One time grant to encourage the passage of primary seat belt laws.

	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.609	\$815,765	\$400,000	\$850,000

TRANSPORTATION MOTOR VEHICLES DIVISION OF

TRAFFIC RECORDS

Description	Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and
	local municipalities and law enforcement to provide for traffic record programs.

	-		
Grantor	U.S. Department of Transportation	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.616	\$0	\$0	\$200,000

TRANSPORTATION MOTOR VEHICLES DIVISION OF

DISTRACTED DRIVING

Description	Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and
	local municipalities and law enforcement to enforce distracted driving programs.

Grantor	U.S. Department of Transportation	Is "Maintenance of Effort" required? No

			1
	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.616	\$0	\$459,082	\$0

TRANSPORTATION MOTOR VEHICLES DIVISION OF

HIGHWAY SAFETY TRAFFIC SAFETY INFORMATION SYSTEM 408

Description	To support the development and implementation of	f state traffic safety information systems.
Grantor	U.S. Department of Transportation	Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2015	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.610	\$591,197	\$600,000	\$600,000

TRANSPORTATION HIGHWAYS DIVISION OF

APPALACHIAN HIGHWAY PROGRAM

Description	Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Appalachian Development Highway System routes.		
Grantor	U.S. Department of Transportation		
	Fund	Fiscal Year Organiza	
Financial Information	9017	2015 080	
	Federal	Federal State Loca	
Matching Formula	80%	20% 0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
23.003	\$67,562,337	\$60,000,000	\$64,000,000

TRANSPORTATION HIGHWAYS DIVISION OF

INTERSTATE HIGHWAY CONSTRUCTION PROGRAM Description Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Interstate routes. Is "Maintenance of Effort" required? No Grantor U.S. Department of Transportation **Fund Fiscal Year** Organization **Financial Information** 9017 2015 0803 **Federal** State Local **Matching Formula** 90% 10% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015**

\$130,500,000

\$108,000,000

TRANSPORTATION HIGHWAYS DIVISION OF

20.205

FLOOD DISASTER - JUNE 2012

\$88,574,294

Description	Emergency relief funds provided by I in a federally-declared flood.	FHWA to repair or replace roads	and bridges damaged or destroyed
Grantor U.S. Department of Transportation		Is "Maintenance of Effort" required? No	
	Fund	Fiscal Year	Organization
Financial Information	8754	2015	0803
	Federal	State	Local
Matching Formula	varies%	varies%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.205	\$0	\$1,000,000	\$1,000,000

\$0

TRANSPORTATION HIGHWAYS DIVISION OF

FLOOD DISASTER - MAY 2009

Description	Emergency relief funds provided by FHWA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.		
Grantor	U.S. Department of Homeland Security - F	EMA Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8711	2015	0803
	Federal	State	Local
Matching Formula	varies%	varies%	0%
Federal Catalog Number	Actual Receipts FY 2013 E	stimated Receipts FY 2014	Estimated Receipts FY 2015

\$250,000

\$1,292,543

TRANSPORTATION HIGHWAYS DIVISION OF

20.205

FLOOD DISASTER - FEBRUARY 2012				
Description	Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.			
Grantor	U.S. Department of Homeland Security - FI	EMA Is "Maintenance	of Effort" required? No	
	Fund	Fiscal Year	Organization	
Financial Information	8786	2015	0803	
	Federal	State	Local	
Matching Formula	varies%	varies%	0%	
Federal Catalog Number	Actual Receipts FY 2013 Es	timated Receipts FY 2014	Estimated Receipts FY 2015	
20.025	\$0	\$1,400,000	\$1,000,000	

TRANSPORTATION HIGHWAYS DIVISION OF

FLOOD DISASTER - MARCH 2010

	FLOOD DISASTEK - I	WAKCH 2010		
Description	Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.			
Grantor	rantor U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort"			
	Fund	Fiscal Year	Organization	
Financial Information	8719	2015	0803	
	Federal	State	Local	
Matching Formula	varies%	varies%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
20.205	\$244	\$0	\$0	

\$0

\$1,500,000

20.205

TRANSPORTATION HIGHWAYS DIVISION OF

ARRA-TRANSPORTATION PROJECTS

Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
Matching Formula	100%	0%	0%
	Federal	State	Local
Financial Information	9017	2015	0803
	Fund	Fiscal Year	Organization
Grantor	U.S. Department of Transportation		of Effort" required? No
Description	Program intended to provide an economic stimulus by providing funds for construction, maintenance, planning and/or research on federal-aid eligible routes.		

\$1,420,234

TRANSPORTATION HIGHWAYS DIVISION OF

	FLOOD DISASTER -	JUNE 2010		
Description	Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.			
Grantor	U.S. Department of Homeland Security - I	FEMA Is "Maintenance	of Effort" required? No	
	Fund	Fiscal Year	Organization	
Financial Information	8758	2015	0803	
	Federal	State	Local	
Matching Formula	varies%	varies%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
20.205	\$126,278	\$25,000	\$0	

TRANSPORTATION HIGHWAYS DIVISION OF

OTHER FEDERAL AID PROGRAMS

	OTHER PEDERAL A	AID FROGRANIS	
Description	Construction, maintenance, planning and/or research on federal-aid eligible routes that are not classified as Interstate or Appalachian Development Highway System routes.		
Grantor	U.S. Department of Transportation		of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	9017	2015	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
97.089	\$275,937,251	\$278,400,000	\$260,000,000

\$0

Estimated Receipts FY 2015

TRANSPORTATION HIGHWAYS DIVISION OF

FLOOD DISASTER - MARCH 2012

Description	Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.		
Grantor	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" requ	aired? No
	Fund	Fiscal Year	Organization
Financial Information	8789	2015	0803
	Federal	State	Local
Matching Formula	varies%	varies%	0%

Estimated Receipts FY 2014

\$750,000

Actual Receipts FY 2013

TRANSPORTATION STATE RAIL AUTHORITY

Federal Catalog Number

20.205

CONSOLIDATED FEDERAL FUNDS

\$0

Description	State match was appropriated in FY 2011. These funds have been reappropriated.			
Grantor	U.S. Department of Transportation		of Effort" required? No	
	Fund	Fiscal Year	Organization	
Financial Information	8733	2015	0804	
	Federal	State	Local	
Matching Formula	50%	50%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
20.317	\$360,752	\$750,000	\$0	

TRANSPORTATION PUBLIC TRANSIT

SECTION 5317 NEW FREEDOM PROGRAM

	SECTION 5317 NEW FI	REEDOM PROGRAM		
Description	This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.			
Grantor	U.S. Department of Transportation			
	Fund	Fiscal Year	Organization	
Financial Information	8745	2015	0805	
	Federal	State	Local	
Matching Formula	varies%	0%	varies%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
20.521	\$369,461	\$277,000	\$250,000	

TRANSPORTATION PUBLIC TRANSIT

SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS

DescriptionThis program provides operating, capital, and administrative funds to subsidize transportation services offered in the non-urbanized areas of the state. This grant also provides 100% federal funding for the Division to administer the program.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8745 2015 0805 **Federal** State Local **Matching Formula** varies% varies% varies% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$6,678,087 \$9,275,450 \$10,807,450

TRANSPORTATION PUBLIC TRANSIT

SECTION 5305 STATE PLANNING AND RESEARCH PROGRAM

DescriptionThis is a continuous grant program that provides technical and planning assistance to the State's transit providers. This grant also provides funding for the Division to administer this program.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No **Fiscal Year** Organization **Fund Financial Information** 8745 2015 0805 Federal State Local **Matching Formula** 80% 20% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015**

\$235,000

\$235,000

\$45,257

TRANSPORTATION PUBLIC TRANSIT

20.505

SECTION 5316 JOB ACCESS AND REVERSE COMMUTE PROGRAM

DescriptionThis is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

Grantor	0.5. Department of Transportation	portation is Maintenance of Effort required: No	
	Fund	Fiscal Year	Organization
Financial Information	8745	2015	0805
	Federal	State	Local
Matching Formula	varies%	0%	varies%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.516	\$305,806	\$325,000	\$300,000

TRANSPORTATION PUBLIC TRANSIT

ARRA - PUBLIC TRANSIT

Description Funding for projects under the Federal Transit Administration's Section 5311 Program / Public

Transportation for Nonurbanized Areas.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? Yes

Fund Fiscal Year Organization **Financial Information** 8745 2015 0805 Local Federal State **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$2,351,105 \$500,000

Comments: Pursuant to Title XII, Section 1201 of the American Recovery and Reinvestment Act, the state will maintain its effort with regard to State funding for the types of projects in the U.S. Department of Transportation "covered programs" funded under ARRA.

TRANSPORTATION PUBLIC TRANSIT

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND DISABLED

Description Funding is apportioned to the State for the purpose of providing operating assistance and purchasing

equipment such as lift-equipped vans for private non-profit agencies that provide transportation for the

elderly and the disabled. No state funds are utilized in the program.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2015	0805
	Federal	State	Local
Matching Formula	varies%	0%	varies%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
20.513	\$1,699,203	\$1,980,750	\$1,980,750

TRANSPORTATION PUBLIC TRANSIT

SECTION 5309 AND SECTION 5339 BUS AND BUS FACILITIES PROGRAM

Description This program provides capital funds for the purchase of transit vehicles and associated spare parts,

facilities, renovations to existing facilities, shop equipment, etc.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8745 2015 0805 Federal State Local **Matching Formula** 80% 15% 5% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$986,899 20.505 \$2,755,000 \$1,775,000

TRANSPORTATION PUBLIC PORT AUTHORITY

PORT PLANNING AND DEVELOPMENT - PORT OF HUNTINGTON

Description

The Public Port Authority has been named the fiduciary agent for the Port of Huntington for FEMA homeland security projects. FEMA provides grant funding to port areas for the protection of critical port infrastructure from terrorism. These funds are used to enhance port risk management capabilities, for domain awareness, and for training and exercises to demonstrate capabilities to prevent, detect, respond and recover from attacks involving explosive devices and non-conventional weapons.

U.S. Department of Homeland Security Is "Maintenance of Effort" required? No Grantor Fund **Fiscal Year** Organization **Financial Information** 8830 2015 0806 **Federal** State Local **Matching Formula** 100% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 90.056 \$3,870,368 \$1,900,000

TRANSPORTATION PUBLIC PORT AUTHORITY

BOATING INFRASTRUCTURE GRANT (BIG) PROGRAM

Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and

g) promote awareness of transient boating opportunities.

Grantor	U.S. Department of the Interior	Is "Maintenance of Effort" required? No	
	Fund	Fiscal Year	Organization
Financial Information	8830	2015	0806
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
15.622	\$0	\$600,000	\$100,000

VETERAN'S ASSISTANCE VETERANS AFFAIRS

VETERANS NURSING FACILITY OPERATING FUND

Description Funds received as per diem for days of care at the West Virginia Veterans Nursing Facility and used for operating expenses.

Grantor U.S. Department of Veterans Affairs Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8858	2015	0613
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
64.015	\$8,303,821	\$6,000,000	\$6,000,000

VETERAN'S ASSISTANCE VETERANS HOME

VETERANS HOME PER DIEM

Description	Funds received for o	operations of the Veterans' Home.
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Grantor U.S. Department of Veterans Affairs Is "Maintenance		of Effort" required? No	
	Fund	Fiscal Year	Organization
Financial Information	8728	2015	0618
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
64.015	\$1,421,099	\$1,400,000	\$1,400,000

SENIOR SERVICES BUREAU OF SENIOR SERVICES

ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM

Description Provides cash reimbursement for each meal served based on the prior year's service in proportion to the

national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds

are passed through 100% to Title IIIC nutrition providers at the local level.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8724	2015	0508
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.053	\$1,471,458	\$2,000,000	\$2,000,000

SENIOR SERVICES BUREAU OF SENIOR SERVICES

SENIOR COMMUNITY SERVICE EMPLOYMENT PRGM OLDER AMERICAN ACT

DescriptionThis program provides approximately 99 part-time employment opportunities in community service work for low income persons aged 55 or over. Limited state agency administration is also allowed.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? Yes

Fund Fiscal Year Organization **Financial Information** 8724 2015 0508 **Federal** State Local **Matching Formula** 90% 10% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$997,050 \$1,000,000

Comments: A. A community service assignment for a participant under Title V of the Older Americans Act (OAA) is permissible only when specific maintenance of effort requirements are met. B. Each project funded under Title V: 1) Must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program; 2) Must not displace currently employed workers (including partial displacement, such as a reduction in the hours of nonovertime work, wages, or employment benefits; 3) Must not impair existing contracts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) Must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

SENIOR SERVICES BUREAU OF SENIOR SERVICES

TITLE III - OLDER AMERICANS ACT

DescriptionThis Federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services, IIIB-Supportive Services, IIIC-Congregate and Home-Delivered Meals, IIID-Preventative Health, IIIE-National Family Caregiver Program, Nursing Home Ombudsmen, and Elder Abuse Prevention.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? Yes

Grantor	0.5. Department of Hearth and Human Ser	vices is intallitellative of i	more required. res
	Fund	Fiscal Year	Organization
Financial Information	8724	2015	0508
	Federal	State	Local
Matching Formula	85%	5%	10%
Federal Catalog Number	Actual Receipts FY 2013 Es	timated Receipts FY 2014	Estimated Receipts FY 2015
93.052	\$1,147,968	\$1,200,000	\$1,200,000
93.048	\$114,509	\$300,000	\$300,000
93.045	\$4,856,147	\$5,816,246	\$5,816,246
93.041	\$34,105	\$40,000	\$40,000
93.043	\$144,601	\$160,000	\$160,000
93.042	\$129,326	\$120,000	\$120,000
93.044	\$2,451,731	\$3,000,000	\$3,000,000
Total	\$8.878.387	\$10,636,246	\$10,636,246

Comments: In order to avoid a penalty, each fiscal year the State agency, to meet the required nonfederal share applicable to its allotments under this part, shall spend under the State plan for both services and administration at least the average amount of State funds it spent under the plan for the three previous fiscal years. If the State agency spends less than this amount, the commissioner reduces the State's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the State reduced its expenditures.

SENIOR SERVICES BUREAU OF SENIOR SERVICES

STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)

DescriptionThis is a statewide health insurance information, counseling and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates

Medicare Part D call center to aid in enrollment or other policy issues.

U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No Grantor **Fiscal Year Fund** Organization **Financial Information** 8724 2015 0508 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 93.779 \$650,000 \$457,868 \$650,000 93.518 \$0 \$250,000 \$250,000 **Total** \$457,868 \$900,000 \$900,000

COUNCIL FOR C&T COLLEGE EDUCATION

WV COUNCIL FOR COMMUNITY & TECHNICAL COLLEGE ED

INTEGRATED PATHWAYS FOR ADULT STUDENT SUCCESS (IPASS)

DescriptionTo prepare the workers of today for the jobs of tomorrow. It addresses the need to expand high-need

enrollment, particularly among adults.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8874	2015	0420
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.116	\$364,326	\$35,882	\$400,000

COUNCIL FOR C&T COLLEGE EDUCATION MOUNTWEST C & T COLLEGE

FEDERAL WORK STUDY ADMINISTRATION

Description Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of

postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental

Educational Opportunity Grant, and College Work Study to students.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2015	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$65,790	\$25,000	\$25,000

COUNCIL FOR C&T COLLEGE EDUCATION MOUNTWEST C & T COLLEGE

BEACON PROJECT

Description Funds are provided by the U.S. Department of Labor, Employment and Training Administration in

partnership with the Department of Education for the expansion and improvement of the college's ability to deliver education and training programs that can be completed in two years or less, and that result in skills, degrees, and credentials that prepare program participants for employment in high-wage, high-skill occupations, and are suited for workers who are eligible for training under the Trade Adjustment

Assistance Community College and Career Training (TAACCCT) for Workers program.

	Fund	Fiscal Year	Organization
Financial Information	8895	2015	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.282	\$1,660,603	\$1,600,000	\$1,600,000

COUNCIL FOR C&T COLLEGE EDUCATION MOUNTWEST C & T COLLEGE

FEDERAL WORK STUDY (FWS)

Description Funds are provided to postsecondary technical education students who are willing to work for their

financial aid in order to attend college. A financial need must be shown by each student before aid is

approved/awarded.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	*		1
	Fund	Fiscal Year	Organization
Financial Information	8895	2015	0444
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$63,210	\$75,000	\$75,000

COUNCIL FOR C&T COLLEGE EDUCATION NEW RIVER COMMUNITY & TECHNICAL COLLEGE

DEVELOPMENT OF A DISTANCE LEARNING SYSTEM - TITLE III GRANT

Description Funds to develop a distance learning system.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8872	2015	0445
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.031	\$455,875	\$70,000	\$0

COUNCIL FOR C&T COLLEGE EDUCATION NEW RIVER COMMUNITY & TECHNICAL COLLEGE

DOL GRANT

Description Funds for the expansion of Allied Health Programs in Southern West Virginia. The grant funds are

being used to develop and expand programs including: Registered Nursing, Medical Assisting, Physical Therapist Assistant, Occupational Therapy Assistant, Emergency Medical Technician, and Medical Lab

Technician.

	Fund	Fiscal Year	Organization
Financial Information	8872	2015	0445
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.282	\$330,826	\$1,000,000	\$1,500,000

COUNCIL FOR C&T COLLEGE EDUCATION NEW RIVER COMMUNITY & TECHNICAL COLLEGE

FEDERAL WORK STUDY (FWS)

Description Student financial aid work program.

Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8872	2015	0445
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$79,251	\$80,000	\$80,000

COUNCIL FOR C&T COLLEGE EDUCATION PIERPONT C & T COLLEGE

NEW GRANT FUNDS

Description	Pierpont Community and Technical College will be applying for new federal grants for 2014 and 2015.		
Grantor	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	Fund	Fiscal Year	Organization
Financial Information	8842	2015	0446
	Federal	State	Local
Matching Formula	Federal 100%	State 0%	Local 0%
Matching Formula Federal Catalog Number			

COUNCIL FOR C&T COLLEGE EDUCATION PIERPONT C & T COLLEGE

FEDERAL WORK STUDY

	FEDERAL WO	ORK STUDY	
Description	Funds provided for part-time employs secondary education.	ment for low income college stud	lents while pursuing their post
Grantor	U.S. Department of Education		
	Fund	Fiscal Year	Organization
Financial Information	8842	2015	0446
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$98,375	\$100,000	\$100,000

COUNCIL FOR C&T COLLEGE EDUCATION PIERPONT C & T COLLEGE

MARCELLUS SHALENET

Description Partnering with Westmoreland Community College to provide training using Marcellus ShaleNet

curriculum.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2015	0446
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.269	\$21,160	\$12,143	\$0

COUNCIL FOR C&T COLLEGE EDUCATION BLUE RIDGE C & T COLLEGE

FEDERAL COLLEGE WORK STUDY

Description Student financial aid work program.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8875	2015	0447
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$48,287	\$55,217	\$55,217

COUNCIL FOR C&T COLLEGE EDUCATION KANAWHA VALLEY COMMUNITY & TECHNICAL COLLEGE

COLLEGE WORK STUDY

Description Student financial aid work program.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8870	2015	0448
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$72,402	\$76,794	\$0

COUNCIL FOR C&T COLLEGE EDUCATION BRIDGEMONT COMMUNITY & TECHNICAL COLLEGE

FEDERAL CONTRACT AND GRANTS

Description Student financial aid work program.

	Fund	Fiscal Year	Organization
Financial Information	8873	2015	0449
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$11,764	\$16,326	\$0

COUNCIL FOR C&T COLLEGE EDUCATION WVU AT PARKERSBURG

MID ATLANTIC TOURS GRANT

Description	Funds in support of the Daedalus Quartet concert, which was part of the Distinguished Performance Series.		
Grantor	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	Fund	Fiscal Year	Organization
Financial Information	8762	2015	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
45.025	\$6,600	\$0	\$0

COUNCIL FOR C&T COLLEGE EDUCATION WVU AT PARKERSBURG

NSF IGNITE

Description	Implementation of infusing general mathematic competencies into technical programs.		
Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8762	2015	0464
	Federal	State	Local
Matching Formula	100%	0%	0%_
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
47.076	\$26,064	\$0	\$0

COUNCIL FOR C&T COLLEGE EDUCATION WVU AT PARKERSBURG

CCAMPIS

	CCAIV	IPIS	
Description	The Child Care Access Means Parents In School (CCAMPIS) program supports the participation of low income parents in postsecondary education through the provision of campus-based childcare services.		
Grantor	U.S. Department of Education		
	Fund	Fiscal Year	Organization
Financial Information	8762	2015	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.335A	\$71,042	\$150,000	\$150,000

COUNCIL FOR C&T COLLEGE EDUCATION WVU AT PARKERSBURG

IPASS

Description	The purpose of the Integrated Pathways for Adult Student Success (IPASS) program is to implement
	a variety of student recruitment and retention best practices, designed to produce more graduates in
	technical programs aligned with key regional industry sectors.

Grantor	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	Fund	Fiscal Year	Organization
Financial Information	8762	2015	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.116W	\$88,818	\$200,000	\$200,000

COUNCIL FOR C&T COLLEGE EDUCATION SOUTHERN WY COMMUNITY & TECH COLLEGE

FEDERAL WORK STUDY

 Description
 Student financial aid work program.

 Grantor
 U.S. Department of Education
 Is "Maintenance of Effort" required? No

Grantor	o.o. Department of Education	10 Transcondince	of Effort Tequirea. 140
	Fund	Fiscal Year	Organization
Financial Information	8772	2015	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$49,409	\$50,415	\$50,435

COUNCIL FOR C&T COLLEGE EDUCATION SOUTHERN WV COMMUNITY & TECH COLLEGE

HIGHER EDUCATION INSTITUTIONAL AID TITLE III

Description To provide additional Institutional Aid by providing classrooms upgrades.

	Fund	Fiscal Year	Organization
Financial Information	8772	2015	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.031	\$408,659	\$410,000	\$410,000

COUNCIL FOR C&T COLLEGE EDUCATION SOUTHERN WY COMMUNITY & TECH COLLEGE

DEVELOPING COMPREHENSIVE PATHWAYS AND PRGMS IN COAL MINING

DescriptionTo provide a comprehensive academic program providing multiple career pathways within the coal

mining industry.

Grantor National Science Foundation Is "Maintenance of Effort" required? No

			· · · · · · · · · · · · · · · · · · ·
	Fund	Fiscal Year	Organization
Financial Information	8772	2015	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$0	\$298,000	\$377,866

COUNCIL FOR C&T COLLEGE EDUCATION SOUTHERN WV COMMUNITY & TECH COLLEGE

STUDENT SUPPORT SERVICES

Description Student Support Services is designed to increase retention and graduation rates for participating students

and to increase transfer rates to four-year institutions.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2015	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.042	\$295,923	\$306,721	\$306,721

COUNCIL FOR C&T COLLEGE EDUCATION WV NORTHERN C & T COLLEGE

FEDERAL WORKSTUDY PROGRAM

Description These funds are allocated on a need basis to cover payroll expenses for student workers.

	Fund	Fiscal Year	Organization
Financial Information	8774	2015	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$80,770	\$74,321	\$72,835

COUNCIL FOR C&T COLLEGE EDUCATION WV NORTHERN C & T COLLEGE

TITLE III

Description	These funds are to be used to increase student success outcomes and enhancing retention for students
	enrolled in transitional education courses.

Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8774	2015	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.031A	\$331,239	\$351,236	\$296,186

COUNCIL FOR C&T COLLEGE EDUCATION BRIDGEVALLEY C&T COLLEGE

Description

COLLEGE WORK STUDY

Student financial aid work program.

Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8798	2015	0493
	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog NumberActual Receipts FY 2013Estimated Receipts FY 2014Estimated Receipts FY 201584.033\$0\$0\$93,120

HIGHER EDUCATION POLICY COMMISSION HEPC - ADMINISTRATION

ARRA - NATIONAL SCIENCE FOUNDATION

Description The National Science Foundation Program is designed to provide leadership and ensure the vitality of the

nation's science, mathematics, engineering, and technology education from K-16 and through graduate

levels. These funds were received through economic stimulus legislation.

Grantor National Science Foundation Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2015	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
47.082	\$595,500	\$0	\$0

\$3,482,311

HIGHER EDUCATION POLICY COMMISSION HEPC - ADMINISTRATION

COLLEGE ACCESS CHALLENGE GRANT PROGRAM

Description This is an effort to enhance college access opportunities for all West Virginians. The WV HEPC will

establish a broad-based college access and marketing system that will be based on the development and implementation of a college access web portal. This integrated system will be designed to provide students and families with a single source of information about preparing for and financing a college education including the college search; selection and application processes; test preparation; transcript management; scholarship search; financial aid applications including FASFAs; campus tours; college

savings plans; careers; and other related services.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8839	2015	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.378	\$1,211,158	\$1,500,000	\$1,851,293

Comments: For any academic year beginning on or after July 1, 2008, states are required to: (1) provide for public institutions of higher education an amount which is equal to or greater than the average amount provided for noncapital and nondirect research and development expenses or costs by the state to such institutions during the five most recent preceding academic years, (2) provide for private institutions of higher education an amount which is equal to or greater than the average amount provided for student financial aid for paying costs associated with postsecondary education by the state to such institutions during the five most recent preceding academic years.

HIGHER EDUCATION POLICY COMMISSION HEPC - ADMINISTRATION

NATIONAL SCIENCE FOUNDATION

Description The National Science Foundation Program is designed to provide leadership and ensure the vitality of the

nation's science, mathematics, engineering, and technology education from K-16 and through graduate

\$3,600,000

levels.

Grantor National Science Foundation Is "Maintenance of Effort" required? No **Fiscal Year Fund** Organization **Financial Information** 8839 2015 0441**Federal** State Local **Matching Formula** 100% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014** Estimated Receipts FY 2015

HIGHER EDUCATION POLICY COMMISSION HEPC - ADMINISTRATION

47.081

ALLIED HEALTH FACILITY

Description To partially fund the construction of an allied health facility.	
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\$3,527,250

Grantor	U.S. Department of Health and Human	Services Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8839	2015	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.887	\$175,820	\$3,784,180	\$0

Estimated Receipts FY 2015

\$140,000

HIGHER EDUCATION POLICY COMMISSION HEPC - ADMINISTRATION

DOUGLAS TEACHER SCHOLARSHIPS

Description	Expired program. The only activity involves student repayments of scholarships.		
Grantor	U.S. Department of Education	tion Is "Maintenance of Effort" required? No	
	Fund	Fiscal Year	Organization
Financial Information	8839	2015	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84 176	(\$4,520)	\$0	\$0

HIGHER EDUCATION POLICY COMMISSION HEPC - ADMINISTRATION

VETERANS STATE APPROVING AGENCY Description To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I Bill or Veteran's Education Assistance Program.) The approval includes degree and noncollege degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer's facilities throughout West Virginia. U.S. Department of Veterans Affairs Is "Maintenance of Effort" required? No Grantor Fund **Fiscal Year** Organization **Financial Information** 8839 2015 0441 **Federal** State Local **Matching Formula** 100% 0% 0%

HIGHER EDUCATION POLICY COMMISSION HEPC - ADMINISTRATION

Federal Catalog Number

64.124

Grantor

WV GEAR UP PROJECT

Actual Receipts FY 2013

\$138,755

DescriptionTo provide early intervention for a 7th grade cohort which will be followed each year of the grant with a priority student approach focusing on outreach and intervention for 11th and 12th grade needy students

during each year of the grant.

U.S. Department of Education

Is "Maintenance of Effort" required? No

Estimated Receipts FY 2014

\$140,000

	Fund	Fiscal Year	Organization
Financial Information	8839	2015	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.334	\$2,635,402	\$6,526,820	\$2,901,091

HIGHER EDUCATION POLICY COMMISSION

HEPC - ADMINISTRATION

TITLE IIA, TEACHER AND PRINCIPAL TRAINING AND RECRUITING

Description To develop highly qualified teachers through professional development activities conducted under a

partnership of higher education institutions and local school districts.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2015	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.367	\$479,999	\$500,000	\$531,579

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA UNIVERSITY

COOPERATIVE EXTENSION SERVICE

DescriptionTo help people improve their lives and communities through an educational process that uses

scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home, and community problems through the practical application of research findings of USDA and the land-grant colleges and

universities.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2015	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.500	\$3,381,752	\$6,500,834	\$6,440,453

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA UNIVERSITY

ANIMAL HEALTH AND DISEASE RESEARCH

DescriptionTo support animal health and disease research at eligible schools and colleges of Veterinary Medicine and

State Agricultural Experiment Stations.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8761 2015 0463 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$13,279 10.207 \$13,412 \$13,546

\$1,335,984

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA UNIVERSITY

COOPERATIVE FORESTRY RESEARCH

Description The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train forestry scientists; and to involve other disciplines in forestry research. Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8761 2015 0463 **Federal** State Local 50% **Matching Formula** 50% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015**

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA UNIVERSITY

PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER THE HATCH

DescriptionTo support agricultural research at State Agricultural Experiment Stations by promoting efficient

production, marketing, distribution, and utilization of products of the farm as essential to the health and

\$1,348,509

welfare of people and to promote a sound and prosperous agricultural and rural life.

Grantor U.S. Department of Agriculture Is "Maintenance of Effort" required? No

\$631,322

	Fund	Fiscal Year	Organization
Financial Information	8761	2015	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.203	\$3,239,882	\$4,396,742	\$4,399,463

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA UNIVERSITY

FEDERAL WORK STUDY PROGRAM

DescriptionTo provide part-time employment to eligible postsecondary students to help meet educational expenses

and to encourage students receiving program assistance to participate in community service activities.

	Fund	Fiscal Year	Organization
Financial Information	8761	2015	0463
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$1,077,182	\$1,740,504	\$1,810,555

HIGHER EDUCATION POLICY COMMISSION

MARSHALL UNIVERSITY

MARSHALL UNIVERSITY RESEARCH CORPORATION REIMBURSEMENT

Description Funds are to be used to provide personnel costs that are reimbursed from federal funds administered by

the Marshall University Research Corporation for Marshall University personnel.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8764 2015 0471 Local Federal State **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** N/A \$261,500 \$255,500

HIGHER EDUCATION POLICY COMMISSION MARSHALL UNIVERSITY

VETERANS CERTIFICATION

Description Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2015	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$2,783	\$3,000	\$3,000

HIGHER EDUCATION POLICY COMMISSION MARSHALL UNIVERSITY

FEDERAL COLLEGE WORK STUDY

Description These funds are provided to postsecondary education students who are willing to work for their financial

aid in order to attend college. A financial need must be shown by each student before aid is approved.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8764 2015 0471 **Federal** State Local **Matching Formula** 75% 25% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$409,615 \$412,500 \$418,000

HIGHER EDUCATION POLICY COMMISSION MARSHALL UNIVERSITY

ADMINISTRATIVE ALLOWANCE

DescriptionThese funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and College Work Study to their students.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8764 2015 0471 Federal State Local 100% 0% **Matching Formula** 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** \$22,755 \$23,000

HIGHER EDUCATION POLICY COMMISSION OSTEOPATHIC MEDICINE SCHOOL OF

NSF RESEARCH PROGRAM: SOCIAL, BEHAVIOR, AND ECONOMIC SCIENCE

Description

The objective of this program is to contribute to the scientific strength and welfare of the nation through the promotion of basic research and education in the social, behavioral, and economic sciences and through monitoring and understanding resources invested in science and engineering in the United States. The schools final funding level for campus-based programs is determined in accordance with provisions of the Higher Education Act of 1965, as amended (HEA), and by the implementing regulations at 34 CFR Part 673. The total amount of award is \$85,450 was effective May 15, 2008. This

grant expired on October 31, 2012.

Grantor National Science Foundation Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 8766 2015 0476 **Federal** State Local **Matching Formula** 100% 0% 0%

Federal Catalog NumberActual Receipts FY 2013Estimated Receipts FY 2014Estimated Receipts FY 201547.075\$3,081\$0\$0

HIGHER EDUCATION POLICY COMMISSION OSTEOPATHIC MEDICINE SCHOOL OF

FEDERAL WORK STUDY PROGRAM

Description Federal Work Study Program. The campus-based Federal Work Study Program pays 75% of the Federal

Work Study Student's hourly wages.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8766 2015 0476 Federal Local State **Matching Formula** 75% 25% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 84.033 \$49,979 \$49,707 \$49,707

HIGHER EDUCATION POLICY COMMISSION OSTEOPATHIC MEDICINE SCHOOL OF

DEPT OF HEALTH AND HUMAN SERVICES

DescriptionThe research will examine the role of glia cells in causing and maintaining jaw muscle pain in an animal model, possibly leading to the identification of new potential therapeutic targets in the treatment of jaw

muscle pain.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8766	2015	0476
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.121	\$13,981	\$104,836	\$0

HIGHER EDUCATION POLICY COMMISSION BLUEFIELD STATE COLLEGE

FEDERAL WORK STUDY

Description Federal Work Study provides students with ability to work part time at the institution while continuing

their education.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2015	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$125,928	\$126,000	\$126,000

HIGHER EDUCATION POLICY COMMISSION BLUEFIELD STATE COLLEGE

EDUCATIONAL OPPORTUNITY CENTER

Description The Educational Opportunity Center (EOC) provides educational opportunity for all Americans,

regardless of race, ethnic background, or economic circumstances. It helps students overcome economic,

class, social, and cultural barriers to higher education.

	Fund	Fiscal Year	Organization
Financial Information	8767	2015	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.066A	\$313,585	\$312,157	\$328,585

HIGHER EDUCATION POLICY COMMISSION BLUEFIELD STATE COLLEGE

TITLE III

Description	Title III B funds are allocated to Historically Black Colleges and Universities (HBCU). Funds are utilized
	from technology support to professional development and currently employ estimated 23 employees. The
	goal in future years is to fund more facility projects and move employees from Title III to institutional
	funds.

Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8767	2015	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.031B	\$1,500,000	\$2,271,896	\$2,000,000

HIGHER EDUCATION POLICY COMMISSION BLUEFIELD STATE COLLEGE

APPALACHIAN REGIONAL COMMISSION

Description	Appalachian Higher Education Network provides programmatic/technical assistance to coordinate
	start-up activities of the new and existing, as well as projected, Appalachian Higher Education Network

Centers in the Appalachian region.

Grantor	U.S. Department of Education	Is "Maintenance	Is "Maintenance of Effort" required? No	
	Fund	Fiscal Year	Organization	
Financial Information	8767	2015	0482	

	rederai	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.066A	\$29,788	\$50,000	\$50,000

HIGHER EDUCATION POLICY COMMISSION BLUEFIELD STATE COLLEGE

TITLE III SAFRA/INSTITUTIONAL AID

Description Title III Student Aid and Fiscal Responsibility Act (SAFRA) is a federal grant program to qualifying

Historically Black Colleges and Universities to assist in academic and student affairs and improve

operations for the year. The grant is appropriated year-to-year.

	Fund	Fiscal Year	Organization
Financial Information	8767	2015	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.031B	\$628,058	\$600,000	\$747,034

HIGHER EDUCATION POLICY COMMISSION BLUEFIELD STATE COLLEGE

STUDENT SUPPORT SERVICES PROGRAM

Description Student Support Services program provides opportunities for academic development, assists students

with basic college requirements, and serves to motivate students toward the successful completion of

their postsecondary education.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	1		1
	Fund	Fiscal Year	Organization
Financial Information	8767	2015	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.042A	\$326,836	\$338,922	\$368,173

HIGHER EDUCATION POLICY COMMISSION CONCORD UNIVERSITY

UPWARD BOUND

Description These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an

annual plan for assisting disadvantaged low-income students in pursuing their postsecondary education.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2015	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.047	\$439,941	\$640,889	\$640,889

HIGHER EDUCATION POLICY COMMISSION CONCORD UNIVERSITY

RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT

Description These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an

annual plan for assisting disadvantaged low-income high school students in pursing their postsecondary

education.

	Fund	Fiscal Year	Organization
Financial Information	8768	2015	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.217	\$209,105	\$244,188	\$244,188

Grantor

HIGHER EDUCATION POLICY COMMISSION CONCORD UNIVERSITY

STUDENT SUPPORT SERVICES PROGRAM

DescriptionThese funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education. This program provides tutoring and other assistance.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No **Fund Fiscal Year** Organization **Financial Information** 2015 8768 0483 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 84.042 \$299,461 \$300,245 \$300,245

HIGHER EDUCATION POLICY COMMISSION CONCORD UNIVERSITY

FEDERAL WORK STUDY

DescriptionThese funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education. This program provides part-time employment while pursuing their postsecondary education.

U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2015	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$243,929	\$277,515	\$277,515

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

WV IDEA NETWORK OF BIOMEDICAL RESEARCH EXCELLENCE (WVINBRE)

Description Scientific objective is to obtain data as a foundation for continuing investigation of the observed

enhanced invasiveness of apopteptic LN 18 cells.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2015	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.389	\$26,226	\$27,000	\$27,000

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

STRENGTHENING INSTITUTIONS TITLE III GRANT

Description Revitalizing curricula as experiential, collaborative, and technology rich.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? Yes

Grantor	0.5. Department of Education	18 Mannenance	of Effort Tequired: Tes
	Fund	Fiscal Year	Organization
Financial Information	8769	2015	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.031	\$146,058	\$399,000	\$399,000

Comments: MOE includes 50% of Project Manager and 100% of STEM Leaning Coordinator and Business Learning Coordinator.

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

NASA EXPLORING THE UNIVERSE

Description Training, educational, and cooperative grant supplement.

Grantor National Aeronautics and Space Administration Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2015	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
43.001	\$296,248	\$250,000	\$250,000

Comments: MOE includes 100% of Program Manager, Secondary Education Specialist, Elementary Education Specialist, and Student Outreach Specialist.

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

GEAR-UP

Description The Gaining Early Awareness of Readiness for Undergraduate Program (GEAR-UP) supports secondary

education to increase college attendance. The revenues collected were from carryover funds. The grant is

officially closed.

Grantor	0.5. Department of Education	18 Iviaintenance	of Effort Tequired: No
	Fund	Fiscal Year	Organization
Financial Information	8769	2015	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.334	\$291,528	\$0	\$0

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

NEW GRANT FUNDS

Description Fairmont State University has applied for new federal grant funding for the next two years. These are

pending grant proposals in review stage. Award decisions have not yet been provided by the granting

agencies.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	1		1
	Fund	Fiscal Year	Organization
Financial Information	8769	2015	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$0	\$3,542,481	\$3,570,000

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

NASA SPACE GRANT

Description Faculty research enhancement awards and student scholarships.

Grantor National Aeronautics and Space Administration Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2015	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
43.001	\$10,367	\$17,000	\$17,000

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

WV INTERCOLLEGE COUNCIL AGAINST SEXUAL VIOLENCE

Description Consortium Grant subawarded to Foundation for Rape Information and Services (FRIS) who will train

Higher Education grant partners how to reduce domestic violence, dating violence, sexual assault, and

stalking on campus.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? Yes

	*		•
	Fund	Fiscal Year	Organization
Financial Information	8769	2015	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.525	\$52,080	\$227,519	\$200,000

Comments: Grant Administrator provided by Fairmont State University Department of Public Safety will dedicate 10% MOE, FRIS will dedicate Project Coordinator 100% MOE, State Coordinator 15% MOE and Finance Coordinator 10% MOE.

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

APPALACHIAN TEACHING

Description Fairmont State University will offer courses in which students will build community assets to shape a

positive future for Appalachia.

Grantor Appalachian Regional Commission Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
	1 0110	risear rear	0.9424.0
Financial Information	8769	2015	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
23.011	\$0	\$4,000	\$4,000

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

FEDERAL WORK STUDY

Description Provides part-time employment for low-income college students while they are pursuing their

postsecondary education.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2015	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$199,732	\$200,000	\$200,000

HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

NASA ENGINEERING APPRENTICESHIP PROGRAM

DescriptionNASA Independent Verification and Validation (IV&V) Engineering and Apprenticeship Program.GrantorNational Aeronautics and Space AdministrationIs "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8769 2015 0484 **Federal** State Local **Matching Formula** 100% 0% 0% **Estimated Receipts FY 2014 Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2015** \$78,535

HIGHER EDUCATION POLICY COMMISSION GLENVILLE STATE COLLEGE

TRIO - STUDENT SUPPORT SERVICES GRANT

Description Grant to develop programs that target first generation, low income college students to help ensure their

academic success.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2015	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.044	\$253,258	\$231,079	\$231,079

HIGHER EDUCATION POLICY COMMISSION

GLENVILLE STATE COLLEGE

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Description Grant to expand and enhance the criminal justice programs.

Grantor U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2015	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.580	\$186,614	\$409,276	\$0

HIGHER EDUCATION POLICY COMMISSION GLENVILLE STATE COLLEGE

FEDERAL WORK STUDY PROGRAM

Description Federal allocation to support the student workstudy program.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2015	0485
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$155,144	\$109,645	\$109,645

HIGHER EDUCATION POLICY COMMISSION SHEPHERD UNIVERSITY

NURSING WORKFORCE DIVERSITY

Description The intent is to increase the diversity of the faculty in the Department of Nursing Education and the

students that enroll and graduate as nurses from the Department of Nursing Education.

Grantor U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2015	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.178	\$375,160	\$359,189	\$0

HIGHER EDUCATION POLICY COMMISSION **SHEPHERD UNIVERSITY**

SCHOLARSHIPS IN STEM

Description	Five-year S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate
	school preparation for 30 students (total of 90 annual scholarships) majoring in a degree program
	offered by the Computer Sciences, Mathematics and Engineering (CME) Department: Computer
	Information Sciences (CIS), Computer Information Technology (CIT), Computer Engineering (CPE), or
	Mathematics (MATH)

Grantor	National Science Foundation Is "Maintenance of Effe		of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8771	2015	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$0	\$66,590	\$164,610

HIGHER EDUCATION POLICY COMMISSION SHEPHERD UNIVERSITY

TRIO - STUDENT SUPPORT SERVICES (YEAR 1)

Description	Student Support Services grant for low-income, first-generation, and/or students with disabilities.			
Grantor	U.S. Department of Education Is "Maintenance of Effort" required? N		of Effort" required? No	
	Fund	Fiscal Year	Organization	
Financial Information	8771	2015	0486	
	Federal	State	Local	
Matching Formula	100%	0%	0%	
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015	
84.042A	\$35,409	\$0	\$0	

HIGHER EDUCATION POLICY COMMISSION SHEPHERD UNIVERSITY

TRIO-STUDENT SUPPORT (YEAR 4)

Description	Student Support Services grant for low-income, first-generation, and/or students with disabilities.		
Grantor	U.S. Department of Education	lucation Is "Maintenance of Effort" required? No	
	Fund	Fiscal Year	Organization
Financial Information	8771	2015	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.042A	\$0	\$168.359	\$213.180

HIGHER EDUCATION POLICY COMMISSION SHEPHERD UNIVERSITY

NEIGHBORHOOD INITIATIVE LIBRARY GRANT

Description A social sciences program to promote civic engagement in representative government and the education

of college students, members of the general public, and government officials.

Grantor U.S. Department of Housing and Urban Is "Maintenance of Effort" required? No

Development

	Fund	Fiscal Year	Organization
Financial Information	8771	2015	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
14.246	\$47,173	\$23,794	\$0

HIGHER EDUCATION POLICY COMMISSION SHEPHERD UNIVERSITY

TRIO - STUDENT SUPPORT SERVICES (YEAR 2)

DescriptionStudent Support Services grant for low-income, first-generation, and/or students with disabilities.GrantorU.S. Department of EducationIs "Maintenance of Effort" required? NoFundFiscal YearOrganizationFinancial Information877120150486FederalStateLocal

Matching Formula100%0%0%Federal Catalog NumberActual Receipts FY 2013Estimated Receipts FY 2014Estimated Receipts FY 201584.042A\$85,837\$0\$0

HIGHER EDUCATION POLICY COMMISSION SHEPHERD UNIVERSITY

TRIO-STUDENT SUPPORT (YEAR 3)

DescriptionStudent Support Services grant for low-income, first-generation, and/or students with disabilities.**Grantor**U.S. Department of EducationIs "Maintenance of Effort" required? No

Fund Fiscal Year Organization **Financial Information** 8771 2015 0486 **Federal** State Local **Matching Formula** 100% 0% 0% **Federal Catalog Number Actual Receipts FY 2013 Estimated Receipts FY 2014 Estimated Receipts FY 2015** 84.042A \$121,983 \$35,209

HIGHER EDUCATION POLICY COMMISSION SHEPHERD UNIVERSITY

VOICES FROM THE MISTY MOUNTAINS

Description The purpose of the seminar is to survey the rich and diverse literature, history, and culture associated

with the geographical region known as Appalachia.

Grantor National Endowment for the Humanities Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2015	0486
	Federal	State	Local
Matching Formula	92%	8%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$0	\$96,804	\$0

HIGHER EDUCATION POLICY COMMISSION SHEPHERD UNIVERSITY

FEDERAL COLLEGE WORKSTUDY

Description Federal funds awarded to support the college work study program.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2015	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$98,970	\$98,970	\$98,970

HIGHER EDUCATION POLICY COMMISSION SHEPHERD UNIVERSITY

ECONOMIC DEVELOPMENT INITIATIVE GRANT

Description A grant for construction related activities and programs at the Scarborough Library.

Grantor U.S. Department of Housing and Urban Is "Maintenance of Effort" required? No

Development

	Fund	Fiscal Year	Organization
Financial Information	8771	2015	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
14.251	\$197,580	\$57,623	\$0

HIGHER EDUCATION POLICY COMMISSION WEST LIBERTY UNIVERSITY

FEDERAL WORK STUDY PROGRAM

Description Federal funds awarded to support the college work study program.

Grantor	U.S. Department of Education Is "Maintenance of I		of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8773	2015	0488
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.033	\$100,071	\$200,000	\$283,000

HIGHER EDUCATION POLICY COMMISSION WEST LIBERTY UNIVERSITY

PLANNING AND CONSTRUCTION

Description	Federal funds awarded to support planning and construction grant B-05-SP-WV-1026.				
Grantor	U.S. Department of Education		of Effort" required? No		
	Fund	Fiscal Year	Organization		
Financial Information	8773	2015	0488		
	Federal	State	Local		
Matching Formula	Federal 100%	State 0%	Local 0%		
Matching Formula Federal Catalog Number					

HIGHER EDUCATION POLICY COMMISSION WEST LIBERTY UNIVERSITY

NIAID RESEARCH SCHOLAR DEVELOPMENT AWARD

Description	Federal funds awarded to study the francisella tularensis invasion of human erythrocytes.				
Grantor	U.S. Department of Education	Is "Maintenance	of Effort" required? No		
	Fund	Fund Fiscal Year			
Financial Information	8773	2015	0488		
	Federal	State	Local		
Matching Formula	100%	0%	0%		
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015		
93.855	\$125.383	\$845,000	\$0		

HIGHER EDUCATION POLICY COMMISSION WEST LIBERTY UNIVERSITY

MONONGAHELA NATIONAL FOREST

Description	Identifying new species of crayfish.		
Grantor	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	Fund	Fiscal Year	Organization
Financial Information	8773	2015	0488
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$2,000	\$5,000	\$2,000

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA STATE UNIVERSITY

TRIO - UPWARD BOUND

Description This program is designed to generate interest in high school students who are first generation college

bound.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2015	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.047	\$507,131	\$495,000	\$495,000

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA STATE UNIVERSITY

UPWARD BOUND MATH AND SCIENCE GRANT

Description This program is designed to generate interest in math and science for high school students who are first

generation college bound.

Grantor U.S. Department of Education Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2015	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.047	\$231,085	\$242,500	\$242,500

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA STATE UNIVERSITY

DISABLED VETERANS OUTREACH PROGRAM

Description Operating budget for all veterans enrolled at the institution.

Grantor U.S. Department of Labor Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2015	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
17.801	\$135	\$2,500	\$2,500

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA STATE UNIVERSITY

PALMER SCHOLARSHIP

DescriptionScholarship program that allows students in "distressed" counties the opportunity to attend college.GrantorAppalachian Regional CommissionIs "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2015	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
23.011	\$0	\$7,500	\$7,500

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA STATE UNIVERSITY

NATIONAL SCIENCE FOUNDATION

Description Step to Success Grant (5 year grant).

Grantor	National Science Foundation	Is "Maintenance	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8775	2015	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
47.076	\$73,783	\$152,862	\$152,862

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA STATE UNIVERSITY

COLLEGE WORK STUDY

Description	This program assists in providing life and work skills to students while attending college.		
Grantor	U.S. Department of Education		of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8775	2015	0490
	Federal	State	Local
Matching Formula	Federal 100%	State 0%	Local 0%
Matching Formula Federal Catalog Number			

HIGHER EDUCATION POLICY COMMISSION WEST VIRGINIA STATE UNIVERSITY

TRIO - STUDENT SUPPORT SERVICES

Description	The program is designed to generate t school students.	he skills and motivation needed to	o remain in college for high
Grantor	U.S. Department of Education	Is "Maintenance of	of Effort" required? No
	Fund	Fiscal Year	Organization
Financial Information	8775	2015	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.042	\$272,103	\$293,864	\$293,864

MISCELLANEOUS

PUBLIC SERVICE COMMISSION

ARRA - STATE ELECTRICITY REGULATORS ASSISTANCE GRANT

DescriptionThe objectives of this initiative are to: 1) increase the capacity of state Public Utility Commissions to manage a significant increase in dockets and other regulatory actions resulting from ARRA electricity-related topical areas; 2) facilitate timely consideration by Public Utility Commissions of regulatory

actions pertaining to ARRA electricity-related topical areas; and 3) create jobs.

Grantor U.S. Department of Energy Is "Maintenance of Effort" required? No

	1 0,		*
	Fund	Fiscal Year	Organization
Financial Information	8743	2015	0926
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
81.112	\$170,871	\$0	\$0

MISCELLANEOUS PUBLIC SERVICE COMMISSION

GAS PIPELINE SAFETY

Description This is an ongoing program for the purpose of monitoring the compliance of gas operations with the

respect to Federal and State regulations pertaining to gas pipelines.

Grantor U.S. Department of Transportation - Office of Is "Maintenance of Effort" required? No

Pipeline Safety

	Fund	Fiscal Year	Organization
Financial Information	8744	2015	0926
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
54.205	\$202,186	\$300,000	\$300,000

MISCELLANEOUS

PUBLIC SERVICE COMMISSION

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION PROGRAM (FMCSAP)

DescriptionTo provide inspections of commercial motor vehicles to assure they meet federal safety standards.

Grantor U.S. Department of Transportation Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8743	2015	0926
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
54.207	\$2,069,333	\$2,316,000	\$2,316,000

Comments: Grant has mandatory \$359,621.50 state funding clause before being eligible for any federal funds.

MISCELLANEOUS

NATIONAL COAL HERITAGE AREA AUTHORITY & BOARD

NATIONAL COAL HERITAGE AREA

DescriptionTo develop and promote the coal heritage of twelve southern West Virginia counties and two watersheds

to increase heritage tourism as an economic development strategy.

Grantor U.S. Department of the Interior Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8869	2015	0941
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
N/A	\$308,313	\$600,000	\$600,000

MISCELLANEOUS

COAL HERITAGE HIGHWAY AUTHORITY & BOARD

VOLUNTEERS IN SERVICE TO AMERICA (VISTA) MANAGEMENT

Description To supervise and train up to 25 standard placement and 10 cost share VISTA volunteers in Southern

West Virginia.

Grantor Corporation for National and Community Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8861	2015	0942
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
94.013	\$31,348	\$200,000	\$200,000