

**West Virginia  
Consolidated Report  
of Federal Funds  
FY 2014**

**Department of Revenue  
State Budget Office  
December 2012**





EARL RAY TOMBLIN  
GOVERNOR

DEPARTMENT OF REVENUE  
STATE BUDGET OFFICE  
BUILDING 1, ROOM W310  
1900 KANAWHA BOULEVARD, EAST  
CHARLESTON, WEST VIRGINIA 25305

CHARLES O. LORENSEN  
CABINET SECRETARY

Date: December 20, 2012

To: Governor Earl Ray Tomblin

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received or is scheduled or expected to receive federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2014 Appropriation Request process and is current as of November 30, 2012. We believe this information to be reliable and accurate but have not undertaken to independently verify the information. Please note that the instability of receipts reflected in the "Estimated Receipts FY 2014" columns, may differ significantly from FY 2014 actuals due to the federal sequestration law that is currently in effect and being debated in Congress.

Sincerely,

A handwritten signature in cursive script, appearing to read "Charles O. Lorensen".

Charles O. Lorensen  
Cabinet Secretary  
Department of Revenue



# Table of Contents

Federal Programs Consolidated Report .....	2
Federal Revenues Pie Chart .....	3
Alphabetical Listing.....	4
Agency Listing of Federal Programs .....	17
Legislative Branch .....	17
Judicial Branch .....	17
Office of the Governor.....	19
Department of Agriculture.....	21
Office of the Secretary of State .....	34
Department of Administration.....	34
Department of Commerce .....	35
Department of Education.....	62
Department of Education and the Arts .....	79
Department of Environmental Protection.....	91
Department of Health and Human Resources .....	115
Department of Military Affairs and Public Safety.....	190
Department of Revenue .....	222
Department of Transportation.....	224
Department of Veterans Affairs .....	242
Bureau of Senior Services .....	244
Council for Community and Technical College Education.....	246
Higher Education Policy Commission .....	255
Miscellaneous Boards and Commissions .....	288

# Federal Programs

## Consolidated Report

Federal Funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal Funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

Federal Funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, Federal Funds are a significant feature of state services and the budget process.

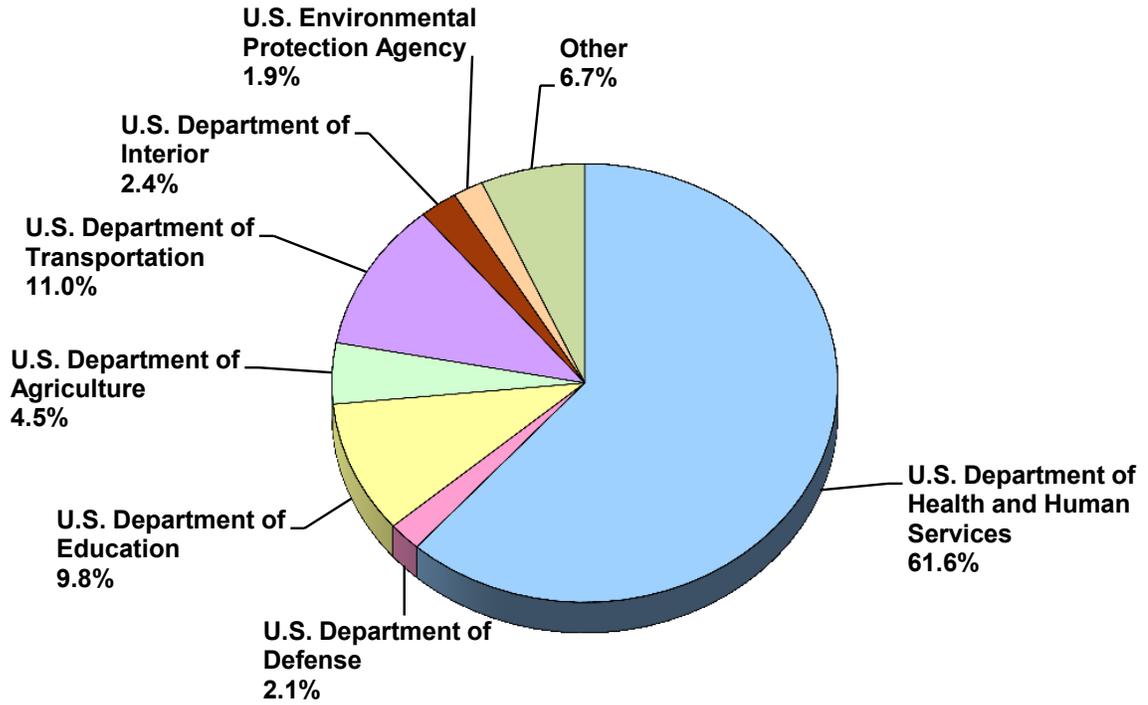
With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code §4-11-4 and §4-11-6):

- Federal Funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid.
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit.
- Federal Funds made available to the State for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency.
- Federal Funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways.

This report is divided into two sections:

- **Alphabetical Listing** – lists the federal program name and the state department, bureau, commission, board, or authority that received the funding.
- **Agency Listing** – provides detailed information about the federal program including a brief description, WVFIMS account the federal funding was received in, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

**Federal Funds -- Sources of Revenues**  
**Fiscal Year 2014**  
**\$4.640 Billion (Estimated)**



# FY 2014 Federal Programs Alphabetical Listing

## Federal Program Name

## Department/Bureau

Abandoned Mine Lands and Reclamation FY 2008 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2009 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2010 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2011 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2012 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2013 Grant	Department of Environmental Protection
Abstinence Only Education	Department of Health and Human Resources
Access and Visitation	Judicial Branch
Acid Mine Abatement and Treatment Fund	Department of Environmental Protection
Acquired Immune Deficiency Syndrome (AIDS) Prevention	Department of Health and Human Resources
Acquired Immune Deficiency Syndrome (AIDS) Surveillance	Department of Health and Human Resources
Addressing Asthma	Department of Health and Human Resources
Administration / Support	Department of Education and the Arts
Administration on Aging Nutrition Services Incentive Program (NSIP)	Bureau of Senior Services
Administrative Allowance	Higher Education Policy Commission
Administrative Fund	Department of Commerce
Adoption Incentive	Department of Health and Human Resources
Adult Basic Education	Department of Education
Adult Viral Hepatitis Prevention Coordinator	Department of Health and Human Resources
Advanced Placement	Department of Education and the Arts
Advanced Placement Fee Payment	Department of Education
Advancing Computing Curricula and Expanding Learning Experiences through Re-engineered and Accelerated Technology Education (ACCELERATE)	Higher Education Policy Commission
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	Department of Health and Human Resources
After School Learning Center Formula Award	Department of Education
Air Pollution Control Program	Department of Environmental Protection
Air Toxins Monitoring Network	Department of Environmental Protection
Allied Health Facility	Higher Education Policy Commission
AmeriCorps National Service Program	Department of Education and the Arts
AmeriCorps Volunteers In Service To America (VISTA) Program	Department of Education and the Arts
Animal Disease Traceability	Department of Agriculture
Animal Health and Disease Research	Higher Education Policy Commission
Animal Health Cooperative Agreement	Department of Agriculture
Appalachian Highway Program	Department of Transportation
Appalachian Regional Commission	Department of Commerce
Appalachian Regional Commission	Higher Education Policy Commission
Appalachian Research, Technical Assistance and Demonstration Grants	Department of Commerce
ARRA - 2009	Office of the Governor
ARRA - Arts Support	Department of Education and the Arts
ARRA - Assistant to Rural Law Enforcement to Combat Crime and Drugs Competitive Grant Program	Higher Education Policy Commission
ARRA - Basic Support	Department of Education and the Arts
ARRA - Broadband Technology Opportunities Program	Department of Commerce
ARRA - Capitalization Grants for Drinking Water State Revolving	Department of Health and Human Resources
ARRA - Child Care and Development Block Grant (CCDBG)	Department of Health and Human Resources
ARRA - Chronic Disease Self Management Program	Department of Health and Human Resources
ARRA - Clean Water Act, Section 604(b) Stimulus	Department of Environmental Protection
ARRA - Community Development Block Grant	Department of Commerce

## FY 2014 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

ARRA - Component IV Behavioral Risk Factors Surveillance System (BRFSS)	Department of Health and Human Resources
ARRA - Education of Homeless Students	Department of Education
ARRA - Educational Technology Programs (EETT)	Department of Education
ARRA - Energy Assistance Planning	Department of Commerce
ARRA - Energy Efficiency and Conservation Block Grant	Department of Commerce
ARRA - Epidemiology and Laboratory Capacity (ELC) 317 Vericella	Department of Health and Human Resources
ARRA - Epidemiology and Laboratory Capacity (ELC) Healthcare Associated Infections (HAI)	Department of Health and Human Resources
ARRA - Food and Nutrition Services	Department of Education
ARRA - Grant for Clean Water State Revolving Fund	Department of Environmental Protection
ARRA - Homelessness Prevention and Rapid Re-Housing Program	Department of Commerce
ARRA - Immunization	Department of Health and Human Resources
ARRA - Immunization Activities	Department of Health and Human Resources
ARRA - Individuals with Disabilities Act (IDEA)	Department of Education
ARRA - Internet Crimes Against Children Task Force	Department of Military Affairs and Public Safety
ARRA - Justice Assistance Grant (JAG)	Department of Military Affairs and Public Safety
ARRA - Leaking Underground Storage Tank (LUST)	Department of Environmental Protection
ARRA - Low-Income Weatherization Assistance Program	Department of Commerce
ARRA - Medicaid Health Information Technology	Department of Health and Human Resources
ARRA - Medical Assistant Payment	Department of Health and Human Resources
ARRA - National Science Foundation	Higher Education Policy Commission
ARRA - National Telecommunications and Information Administration	Office of the Governor
ARRA - Office for Victim Assistance	Department of Military Affairs and Public Safety
ARRA - On-the-Job Training National Emergency Grant	Department of Commerce
ARRA - Prevention and Wellness	Department of Health and Human Resources
ARRA - Primary Care Offices	Department of Health and Human Resources
ARRA - Programs for Infants and Toddlers with Handicaps	Department of Health and Human Resources
ARRA - Public Transit	Department of Transportation
ARRA - Reserve	Department of Health and Human Resources
ARRA - Retention and Evaluation Activities	Department of Health and Human Resources
ARRA - Save Energy Now	Department of Commerce
ARRA - State Broadband Data and Development	Department of Commerce
ARRA - State Electricity Regulators Assistance Grant	Miscellaneous Boards and Commissions
ARRA - State Energy Program	Department of Commerce
ARRA - State Grants to Promote Health Information Technology	Department of Health and Human Resources
ARRA - Stop Violence Against Women Formula Grant Program	Department of Military Affairs and Public Safety
ARRA - Surveillance and Intervention Activities	Department of Health and Human Resources
ARRA - Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF)	Department of Health and Human Resources
ARRA - Title I Programs	Department of Education
ARRA - Title I School Improvement Grants	Department of Education
ARRA - Title IV-E Adoption	Department of Health and Human Resources
ARRA - Title IV-E Foster Care	Department of Health and Human Resources
ARRA - Tobacco Control (Prevention and Wellness)	Department of Health and Human Resources
ARRA - Transportation Projects	Department of Transportation
ARRA - Unemployment Compensation Administration	Department of Commerce
ARRA - West Virginia GREEN-UP	Department of Commerce
ARRA - Workforce Investment Act	Department of Commerce
ARRA - WV Energy Efficient Appliance Program	Department of Environmental Protection

FY 2014 Federal Programs Alphabetical Listing

**Federal Program Name**

**Department/Bureau**

ARREST	Department of Health and Human Resources
Asset Forfeiture	Department of Military Affairs and Public Safety
Association of Public Health Laboratories (APHL) CLIA Training	Department of Health and Human Resources
Avian Health	Department of Agriculture
Basic Rehabilitation Services	Department of Education and the Arts
BEACON Project	Council for Community and Technical College Education
Behavioral Risk Factor	Department of Health and Human Resources
Big John's Salvage Sitewide	Department of Environmental Protection
Big John's Salvage, Reilly Tar Coal	Department of Environmental Protection
Bioterrorism	Department of Health and Human Resources
Bioterrorism - Hospital Preparedness	Department of Health and Human Resources
Black Lung Clinic Program	Department of Health and Human Resources
Boating Safety Financial Assistance	Department of Commerce
Brownfield Assessment and Cleanup - Hazardous Substances/ Midland Trail	Department of Environmental Protection
Buffer Zone Protection Program	Department of Military Affairs and Public Safety
Bulletproof Vest Partnership Program	Department of Military Affairs and Public Safety
Bureau of Justice Statistics FY 12 National Instant Criminal Background Check System (NICS) Act Record Improvement Program for States and Court Systems	Judicial Branch
Capitalization Grant for the Clean Water State Revolving Fund	Department of Environmental Protection
Capitalization Grants for Drinking Water State Revolving Funds	Department of Health and Human Resources
Chafee Foster Care Independence Program	Department of Health and Human Resources
Chafee Independent Living - Education and Training	Department of Health and Human Resources
Child Abuse Prevention and Treatment Act (CAPTA) - Part 1 and Part 2	Department of Health and Human Resources
Child Care and Development Block Grant	Department of Health and Human Resources
Child Sexual Predator Program	Department of Military Affairs and Public Safety
Children's Health Insurance Program	Department of Administration
Children's Justice Act	Department of Health and Human Resources
Clean Water Act - State and Tribal Assistance Grant Appropriations (STAG)	Department of Environmental Protection
Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)	Department of Environmental Protection
Clean Water Act, Section 104(b) - Chesapeake Bay Implementation	Department of Environmental Protection
Clean Water Act, Section 319 - Nonpoint Source Implementation	Department of Environmental Protection
Clean Water Act, Section 604(b) - Water Quality Planning and Management	Department of Environmental Protection
Clinical Laboratory Improvement Amendments Program	Department of Health and Human Resources
College Access Challenge Grant Program	Higher Education Policy Commission
College Work Study	Council for Community and Technical College Education
College Work Study	Higher Education Policy Commission
Commercial Drivers License Improvements Program - E-CLD/CSTIMS Integration Project	Department of Transportation
Commercial Drivers License Improvements Program - Phase III (Skills Testing)	Department of Transportation
Commercial Vehicle Information System Network (CVISN)	Department of Transportation
Community Assistance Program - State Support Services Element (CAP-SSSE)	Department of Military Affairs and Public Safety

## FY 2014 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Community Based Child Abuse Prevention (CB-CAP)	Department of Health and Human Resources
Community Based Integrated Service Systems	Department of Health and Human Resources
Community Mental Health	Department of Health and Human Resources
Community Services Block Grant	Department of Commerce
Comprehensive Nutrient Management Planning	Department of Agriculture
Comprehensive State Based Tobacco Use Prevention and Control	Department of Health and Human Resources
Conservation Farm Bill Programs	Department of Commerce
Conservative Reserve Program	Department of Commerce
Consolidated Federal Funds	Department of Military Affairs and Public Safety
Consolidated Federal Funds	Department of Transportation
Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry	Department of Commerce
Consumer Assistance Program Grant	Department of Revenue
Contracts	Department of Commerce
Coperating Technical Partners	Department of Military Affairs and Public Safety
Cooperative Agreement for Primary Care Services	Department of Health and Human Resources
Cooperative Agricultural Pest Survey Program	Department of Agriculture
Cooperative Extension Service	Higher Education Policy Commission
Cooperative Forest Health Monitoring/Protection	Department of Agriculture
Cooperative Forestry Research	Higher Education Policy Commission
Cooperative Pesticide Enforcement, Inspection and Certification	Department of Agriculture
Coordinated Chronic Disease Supplement (FIMS grant #20481)	Department of Health and Human Resources
Core Program	Department of Environmental Protection
Court Improvement Grant	Judicial Branch
Crime Victim Assistance	Department of Military Affairs and Public Safety
Crime Victims Compensation Fund	Legislative Branch
Crisis Counseling	Department of Health and Human Resources
Crop Insurance Education in Targeted States	Department of Agriculture
Cyber Crimes Task Force	Department of Military Affairs and Public Safety
Dam Safety State Assistance Grant - FY 2010 - FY 2009	Department of Environmental Protection
Dam Safety State Assistance Grant - FY 2011/FY 2012	Department of Environmental Protection
Data Collection Program	Department of Commerce
Deaf Blind Centers	Department of Education
Death Certificates	Department of Health and Human Resources
Death Records	Department of Health and Human Resources
Developing Comprehensive Pathways and Programs in Coal Mining	Council for Community and Technical College Education
Development of a Distance Learning System - Title III Grant	Council for Community and Technical College Education
Developmental Disabilities Formula Grant	Department of Health and Human Resources
Disability Determination Services	Department of Education and the Arts
Disability Placement Grant	Department of Education and the Arts
Disabled Veterans Outreach Program	Higher Education Policy Commission
Distance Learning Telemedicine Grant Program	Department of Education
Division of Water and Waste Management - Resource Conservation Recovery Act - Hazardous Waste Management	Department of Environmental Protection
DNA Backlog Reduction Program	Department of Military Affairs and Public Safety
Douglas Teacher Scholarships	Higher Education Policy Commission
Driver's License Security Grant Program 2009	Department of Transportation
Driver's License Security Grant Program 2010	Department of Transportation
Driver's License Security Grant Program 2011	Department of Transportation

FY 2014 Federal Programs Alphabetical Listing

**Federal Program Name**

**Department/Bureau**

Drug and Alcohol Services Information System (DASIS)  
 Drug Enforcement Agency State and Local Task Force  
 Drug Free Schools and Communities

Department of Health and Human Resources  
 Department of Military Affairs and Public Safety  
 Department of Education

Economic Development Initiative Grant #1116 (271111)  
 Education Jobs Fund  
 Educational Opportunity Center  
 Emergency Food Assistance Program  
 Emergency Management Performance Grant  
 Emergency Medical Services for Children  
 Emergency Shelter Grant (ESG) and Housing Opportunities  
 for Persons with AIDS (HOPWA)  
 Employment Discrimination - State and Local Fair Employment  
 Practices Agency Contracts  
 Endangered Species  
 Endangered Species Conservation - Recovery Implementation  
 Energy Efficiency and Renewable Energy Activities  
 Enforcing the Underage Drinking Laws  
 English Language Acquisition  
 Enhanced Training and Services to End Violence and Abuse in Later Life  
 Enhancing Education Through Technology  
 Enumeration at Birth  
 Epidemiology and Laboratory Capacity for Infectious Disease (ELC)  
 and Emerging Infections Program  
 Expansion of the Criminal Justice Program

Higher Education Policy Commission  
 Office of the Governor  
 Higher Education Policy Commission  
 Department of Agriculture  
 Department of Military Affairs and Public Safety  
 Department of Health and Human Resources

Department of Commerce

Department of Health and Human Resources  
 Department of Commerce  
 Department of Commerce  
 Department of Commerce  
 Department of Military Affairs and Public Safety  
 Department of Education  
 Department of Military Affairs and Public Safety  
 Department of Education  
 Department of Health and Human Resources

Department of Health and Human Resources  
 Higher Education Policy Commission

Fair Housing Assistance Program State and Local  
 Family Violence Prevention and Services  
 Farmer's Market Nutrition Program  
 Farmland Protection Program  
 Federal 21D Consultation Program  
 Federal College Work Study  
 Federal College Work Study  
 Federal College Workstudy (118000)  
 Federal Contract and Grants  
 Federal Motor Carrier Safety Administration Program (FMCSAP)  
 Federal Work Study  
 Federal Work Study Administration  
 Federal Work Study (FWS)  
 Federal Work Study (FWS)  
 Federal Work Study Program  
 Federal/State Motor Fuel Tax Compliance Project

Department of Health and Human Resources  
 Department of Health and Human Resources  
 Department of Health and Human Resources  
 Department of Agriculture  
 Department of Commerce  
 Council for Community and Technical College Education  
 Higher Education Policy Commission  
 Higher Education Policy Commission  
 Council for Community and Technical College Education  
 Miscellaneous Boards and Commissions  
 Council for Community and Technical College Education  
 Council for Community and Technical College Education  
 Higher Education Policy Commission  
 Higher Education Policy Commission  
 Higher Education Policy Commission  
 Council for Community and Technical College Education  
 Council for Community and Technical College Education  
 Council for Community and Technical College Education  
 Higher Education Policy Commission  
 Council for Community and Technical College Education  
 Department of Revenue

FY 2014 Federal Programs Alphabetical Listing

**Federal Program Name**

**Department/Bureau**

Flood Disaster - April 2007	Department of Transportation
Flood Disaster - April 2007 Flood DR-1696	Department of Military Affairs and Public Safety
Flood Disaster - June 2008 Flood	Department of Military Affairs and Public Safety
Flood Disaster - June 2010	Department of Transportation
Flood Disaster - June 2010 Flood	Department of Military Affairs and Public Safety
Flood Disaster - June 2012	Department of Transportation
Flood Disaster - June 2012	Department of Transportation
Flood Disaster - March 2010	Department of Transportation
Flood Disaster - March 2010 Flood	Department of Military Affairs and Public Safety
Flood Disaster - March 2012	Department of Transportation
Flood Disaster - March 2012 Flood	Department of Military Affairs and Public Safety
Flood Disaster - May 2009	Department of Transportation
Flood Disaster - May 2009 Flood	Department of Military Affairs and Public Safety
Food and Drug Investigations	Department of Military Affairs and Public Safety
Food and Nutrition Services	Department of Education
Food Emergency Response Network	Department of Agriculture
Food Sanitation Inspection	Department of Health and Human Resources
Food Stamp Education and Training	Department of Health and Human Resources
Food Stamp Education and Training Participation	Department of Health and Human Resources
Food Stamp Quality Control Enhanced	Department of Health and Human Resources
Food Stamp State Exchange Program and Electronic Benefits Transfer (EBT)	Department of Health and Human Resources
Food Stamps Program Administration	Department of Health and Human Resources
Foreign Language Assistance	Department of Education
Forest Legacy Program	Department of Commerce
Forest Stewardship Program	Department of Commerce
Fugitive Apprehension Task Force	Department of Military Affairs and Public Safety
FY 2010 Region III Wetland Program Development	Department of Environmental Protection
FY 2011 Student Intern Program	Department of Environmental Protection
Gaining Early Awareness of Readiness for Undergraduate Programs (GEAR-UP)	Higher Education Policy Commission
Gas Pipeline Safety	Miscellaneous Boards and Commissions
General Supervision Enhancement	Department of Education
Geomine Coal Mining Digital Data Conversion Project	Department of Environmental Protection
Grants to Assist Children and Youth Exposed to Sexual Assault	Department of Military Affairs and Public Safety
Grants to Encourage Arrest Policies	Department of Military Affairs and Public Safety
Gypsy Moth Suppression Program	Department of Agriculture
Habitat Conservation - WV Stream Restoration Program	Department of Commerce
Head Start Collaboration	Department of Health and Human Resources
Health Facilities Evaluation Program	Department of Health and Human Resources
Health Insurance Exchange	Department of Revenue
Health Insurance Premium Review II	Department of Revenue
Health Resources and Services Administration	Higher Education Policy Commission
Healthy Communities	Department of Health and Human Resources
Healthy Schools Program	Department of Education
Help America Vote Act (HAVA)	Office of Secretary of State
Helping to Advance Nursing's Disadvantaged Students at Shepherd (HANDSS) (271116)	Higher Education Policy Commission

FY 2014 Federal Programs Alphabetical Listing

**Federal Program Name**

**Department/Bureau**

Hemlock Woolly Adelgid Suppression and Treatment	Department of Agriculture
Hemlock Woolly Adelgid Surveillance	Department of Agriculture
High Intensity Drug Trafficking Area	Department of Military Affairs and Public Safety
Higher Education Institutional Aid	Council for Community and Technical College Education
Highway Safety - Safety Belt Grant 406	Department of Transportation
Highway Safety 402 Program	Department of Transportation
Highway Safety 410 Program K8	Department of Transportation
Highway Safety Traffic Safety Information System 408	Department of Transportation
Highway Safety Transfer Funds (Alcohol)	Department of Transportation
Highway Safety, Section 1906 Racial Profiling	Department of Transportation
Highway Safety, Section 2010 Motorcycle Safety	Department of Transportation
Highway Safety, Section 2011 Child Safety and Child Booster Seat	Department of Transportation
Historic Preservation Fund	Department of Education and the Arts
Homeland Security Grant Program	Department of Military Affairs and Public Safety
Homeland Security Investigations	Department of Military Affairs and Public Safety
Honey Bee Survey	Department of Agriculture
Honeywell Nontime-critical Removal Action	Department of Environmental Protection
Honeywell/Olin Sitewide	Department of Environmental Protection
Housing and Urban Development (HUD) Training and Technical Assistance	Department of Commerce
Human Immune Deficiency Virus (HIV) Care Program	Department of Health and Human Resources
Hybrid Diesel Electric Buses	Department of Environmental Protection
Imagination Library	Department of Education and the Arts
Immunization Activities	Department of Health and Human Resources
Immunization Infrastructure	Department of Health and Human Resources
Improving Teacher Quality State Grants - Title II	Department of Education
Independent Living	Department of Education and the Arts
Individuals with Disabilities Act (IDEA) Flow-through	Department of Education
Information Exchange Network	Department of Health and Human Resources
Integrated Pathways for Adult Student Success (IPASS)	Council for Community and Technical College Education
Integrated Pathways for Adult Student Success (IPASS)	Higher Education Policy Commission
Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening	Department of Health and Human Resources
Interagency Hazardous Materials Public Sector Training and Planning Grants	Department of Military Affairs and Public Safety
Internet Crimes Against Children	Department of Military Affairs and Public Safety
Internet Crimes Against Children Deconfliction System Program	Department of Military Affairs and Public Safety
Interstate Highway Construction Program	Department of Transportation
Invasive Species	Department of Agriculture
John R. Justice Prosecutors and Defenders Incentive Program	Department of Military Affairs and Public Safety
Justice and Mental Health Collaboration Program (JMHCP): Expansion	Judicial Branch
Justice Assistance Grant Program	Department of Military Affairs and Public Safety
Juvenile Accountability Block Grant	Department of Military Affairs and Public Safety
Juvenile Justice and Delinquency Prevention - Title II	Department of Military Affairs and Public Safety
Land and Water Conservation Fund	Department of Commerce
Landowner Incentive Program	Department of Commerce
Lead Grant Program	Department of Health and Human Resources

## FY 2014 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Lead Poisoning Prevention  
 Leaking Underground Storage Tanks  
 Library Services and Technology Act (LSTA)  
 Low-Income Home Energy Assistance Program (LIHEAP)  
 Low-Income Weatherization Assistance Program

Department of Health and Human Resources  
 Department of Environmental Protection  
 Department of Education and the Arts  
 Department of Health and Human Resources  
 Department of Commerce

Mammography Quality Act  
 Marijuana Eradication  
 Marshall University Research Corporation (MURC) Reimbursement  
 Maternal, Child and Family Health  
 Math and Science Partnership  
 Medicaid Incentives Grant  
 Medicaid Transformation - Personal Responsibility  
 Medicaid Transformation - Stronger Medicaid  
 Miscellaneous Justice Programs  
 Money Follows the Person Rebalancing Demonstration

Department of Health and Human Resources  
 Department of Military Affairs and Public Safety  
 Higher Education Policy Commission  
 Department of Health and Human Resources  
 Department of Education  
 Department of Education and the Arts  
 Department of Health and Human Resources  
 Department of Health and Human Resources  
 Department of Military Affairs and Public Safety  
 Department of Health and Human Resources

National Aeronautics and Space Administration (NASA)  
     Educators Resources Center (ERC) 09  
 National Aeronautics and Space Administration (NASA)  
     Engineering Apprenticeship Program (NEAP)  
 National Aeronautics and Space Administration (NASA)  
     Exploring the Universe  
 National Aeronautics and Space Administration (NASA)  
     Science, Technology, Engineering and Mathematics (STEM)  
 National Aeronautics and Space Administration (NASA) Space Grant  
 National Background Check  
 National Cancer Prevention and Control Program  
 National Coal Heritage Area  
 National Coal Resources Data System (NCRDS)  
 National Community Service - Learn and Serve  
 National Criminal History Improvement Program  
 National Death Index  
 National Institute of Allergy and Infectious Diseases (NIAID)  
     Research Scholar Development Award (K22)  
 National Motor Vehicle Titling and Information System  
 National Park Service Mapping  
 National Science Foundation  
 National Science Foundation Research Program: Social, Behavioral  
     and Economic Sciences  
 Neighborhood Initiative Library Grant #0050 (271112)  
 New Grant Funds  
 New Grant Funds  
 Nursing Program Outreach  
 Nursing Workforce Diversity (271115)

Higher Education Policy Commission  
  
 Higher Education Policy Commission  
  
 Higher Education Policy Commission  
  
 Higher Education Policy Commission  
 Higher Education Policy Commission  
 Department of Health and Human Resources  
 Department of Health and Human Resources  
 Miscellaneous Boards and Commissions  
 Department of Commerce  
 Department of Education  
 Department of Military Affairs and Public Safety  
 Department of Health and Human Resources  
  
 Higher Education Policy Commission  
 Department of Transportation  
 Department of Commerce  
 Higher Education Policy Commission  
  
 Higher Education Policy Commission  
 Higher Education Policy Commission  
 Council for Community and Technical College Education  
 Higher Education Policy Commission  
 Council for Community and Technical College Education  
 Higher Education Policy Commission

Office of Information Technology  
 Office Sponsored Program  
 Older Blind Project  
 Olin Nontime-critical Removal Action

Department of Environmental Protection  
 Higher Education Policy Commission  
 Department of Education and the Arts  
 Department of Environmental Protection

FY 2014 Federal Programs Alphabetical Listing

**Federal Program Name**

**Department/Bureau**

Olmstead Community Integration  
 Operations and Maintenance for Army Facilities and  
     Air National Guard Bases  
 Operator Reimbursement  
 Organic Certification Cost Share Program  
 Other Federal Aid Programs  
 Other Federal Funds  
 Other Federal Funds

Department of Health and Human Resources  
  
 Department of Military Affairs and Public Safety  
 Department of Health and Human Resources  
 Department of Agriculture  
 Department of Transportation  
 Department of Military Affairs and Public Safety  
 Department of Military Affairs and Public Safety

Palmer Scholarship  
 Pantasote Chemical Plant  
 Paul Coverdell Forensic Sciences Improvement  
 Payments to Agricultural Experiment Stations Under the Hatch Act  
 Performance Based Data Management Initiative (NAEP State Coordinator)  
 Permanent Regulatory Program  
 Personal Responsibility Education Program (PREP)  
 Pesticide Record Keeping  
 Planning and Construction  
 Plant and Animal Disease, Pest Control, and Animal Care  
 PM 2.5 Ambient Air Monitoring Network  
 Pollution Prevention Act of 1990 and 40 CFR 35(b)  
     Pollution Prevention Grant Program  
 Port Planning and Development - Boating  
 Port Planning and Development - Port of Huntington  
 Pre Disaster Mitigation  
 Pregnancy Risk Assessment Monitoring System (PRAMS)  
 Preremial Response: Preliminary Assessment/Site Investigation  
 Preschool Handicapped  
 Preventive Health and Health Services  
 Program Development and Technical Assistance  
 Programs for Infants and Toddlers with Handicaps  
 Project Safe Neighborhoods  
 Project Safe Neighborhoods Anti-Gang Initiative  
 Projects for Assistance in Transition from Homelessness (PATH)  
 Promoting Safe and Stable Families  
 Public Education  
 Public Health Emergency Response (PHER) H1N1  
 Public Prevention Health Fund: Community Transformation  
 Public Telecommunications Facilities Program  
 Public Water System Supervision Program  
 Purdue Pharma Settlement

Higher Education Policy Commission  
 Department of Environmental Protection  
 Department of Military Affairs and Public Safety  
 Higher Education Policy Commission  
 Department of Education  
 Department of Environmental Protection  
 Department of Health and Human Resources  
 Department of Agriculture  
 Higher Education Policy Commission  
 Department of Commerce  
 Department of Environmental Protection  
  
 Department of Environmental Protection  
 Department of Transportation  
 Department of Transportation  
 Department of Military Affairs and Public Safety  
 Department of Health and Human Resources  
 Department of Environmental Protection  
 Department of Education  
 Department of Health and Human Resources  
 Department of Education and the Arts  
 Department of Health and Human Resources  
 Department of Military Affairs and Public Safety  
 Department of Military Affairs and Public Safety  
 Department of Health and Human Resources  
 Department of Health and Human Resources  
 Department of Military Affairs and Public Safety  
 Department of Health and Human Resources  
 Department of Health and Human Resources  
 Department of Education and the Arts  
 Department of Health and Human Resources  
 Department of Military Affairs and Public Safety

Racial and Ethnic Approaches to Community Health in  
     the United States (REACHUS)  
 Rape Prevention/Education  
 Ravenswood Perchloroethylene Remedial Design  
 Ravenswood Tetrachloroethylene Remedial Investigation (RI) /  
     Feasibility Study (FS)  
 Reading First  
 REAL ID 2008

Department of Health and Human Resources  
 Department of Health and Human Resources  
 Department of Environmental Protection  
  
 Department of Environmental Protection  
 Department of Education  
 Department of Transportation

## FY 2014 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Recreation	Department of Education and the Arts
Reed Act	Department of Commerce
Refugee Resettlement Program	Department of Health and Human Resources
Reserve	Department of Health and Human Resources
Reserve Funds	Department of Health and Human Resources
Residential Substance Abuse Treatment for State Prisoners Program	Department of Military Affairs and Public Safety
Retiree Health Benefit Trust	Department of Administration
Ronald E. McNair Post-Baccalaureate Achievement	Higher Education Policy Commission
Rural and Low Income Schools	Department of Education
Rural Domestic Violence, Dating Violence, Sexual Assault and Stalking Assistance	Department of Military Affairs and Public Safety
Rural Energy for America Program	Department of Commerce
Safe and Drug Free Schools National Program Evaluation	Department of Education
Safe and Drug-Free Communities	Department of Military Affairs and Public Safety
Safe Drinking Water Act - Underground Injection Control Program	Department of Environmental Protection
Scholarships in Science, Technology, Engineering, and Mathematics (S-STEM)	Higher Education Policy Commission
Schools and Roads Grants to States	Department of Commerce
Scrapie Testing and Education Program	Department of Agriculture
Search Contract	Department of Health and Human Resources
Section 5305 State Planning and Research Program	Department of Transportation
Section 5309 Discretionary Grant Program/ Section 5339 Bus and Bus Facilities Program	Department of Transportation
Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities	Department of Transportation
Section 5311 Public Transportation for Nonurbanized Areas	Department of Transportation
Section 5316 Job Access and Reverse Commute Program	Department of Transportation
Section 5317 New Freedom Program	Department of Transportation
Senior Community Service Employment Program - Older Americans Act, Title V	Bureau of Senior Services
Senior Farmers Market Nutrition Program	Department of Agriculture
Severe Repetitive Loss Program	Department of Military Affairs and Public Safety
Sexual Assault Services Program	Department of Military Affairs and Public Safety
Slow the Spread Project	Department of Agriculture
Slow the Spread Regulatory	Department of Agriculture
Small Business Development Center	Department of Commerce
Small Cities Community Development Block Grant	Department of Commerce
Small Rural Hospital Improvement	Department of Health and Human Resources
Special Appropriation Projects (State and Tribal Assistance Grant [STAG] Earmarks)	Department of Health and Human Resources
Specialty Crop Block Grant Program - Farm Bill	Department of Agriculture
Sport Fish Restoration	Department of Commerce
Staff Development	Department of Education and the Arts
Startalk	Department of Education
State Administrative Expense	Department of Agriculture
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Health and Human Resources
State Adolescent Treatment Enhancement and Dissemination (SAT-ED)	Department of Health and Human Resources
State and Federal Cooperative Meat and Poultry Inspection Program	Department of Agriculture

FY 2014 Federal Programs Alphabetical Listing

**Federal Program Name**

**Department/Bureau**

State and Tribal Assistance Grant (STAG)	Department of Health and Human Resources
State Assessments and Related Activities - Title VI	Department of Education
State Based Diabetes Control Program	Department of Health and Human Resources
State Cardiovascular Health Program	Department of Health and Human Resources
State Energy Program	Department of Commerce
State Epidemiological Outcome Workgroups (SEOW)	Department of Health and Human Resources
State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act	Department of Education
State Health Access Program	Department of Health and Human Resources
State Health Insurance Assistance Program (SHIP)	Bureau of Senior Services
State Indoor Radon Grant	Department of Health and Human Resources
State Loan Repayment Program	Department of Health and Human Resources
State Nutrition and Physical Activity	Department of Health and Human Resources
State Office of Rural Health	Department of Health and Human Resources
State Partnership Program	Department of Education and the Arts
State Response Program	Department of Environmental Protection
State Rural Hospital Flexibility Program	Department of Health and Human Resources
State Systems Development Initiative	Department of Health and Human Resources
State Training Grant	Department of Commerce
State Water Pollution Control, Section 106	Department of Environmental Protection
State Wildlife Grants	Department of Commerce
Statemap	Department of Commerce
Statewide Family Planning Project	Department of Health and Human Resources
Statistical Analysis Center	Department of Military Affairs and Public Safety
Stop Violence Against Women	Department of Military Affairs and Public Safety
Strategic Prevention Framework - Partnerships for Success II (SPF-PFS II)	Department of Health and Human Resources
Strengthening Public Health Infrastructure for Improved Health Outcomes	Department of Health and Human Resources
Striving Readers	Department of Education
Student Support Services	Council for Community and Technical College Education
Student Support Services Program	Higher Education Policy Commission
Student Support Services Program	Higher Education Policy Commission
Substance Abuse	Department of Health and Human Resources
Substance Abuse and Mental Health Services Administration (SAMHSA) - Projects of Regional and National Significance	Department of Health and Human Resources
Sudden Oak Death Survey	Department of Agriculture
Summer of Innovation	Higher Education Policy Commission
Supplemental Food Program for Women, Infants, and Children	Department of Health and Human Resources
Supplemental Nutrition Assistance Program (SNAP) Department of Defense SAE 100%	Department of Health and Human Resources
Supported Employment	Department of Education and the Arts
Surveillance and Response Infectious Diseases	Department of Health and Human Resources
Title I	Department of Education
Title II, Part A, Teacher and Principal Training and Recruiting Fund	Higher Education Policy Commission
Title III	Council for Community and Technical College Education
Title III	Higher Education Policy Commission
Title III - Older Americans Act	Bureau of Senior Services
Title III SAFRA/Institutional Aid	Higher Education Policy Commission
Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant	Department of Health and Human Resources
Title IV-B Child Welfare Services	Department of Health and Human Resources

## FY 2014 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Title IV-D Child Support Enforcement	Department of Health and Human Resources
Title IV-E Adoption Assistance	Department of Health and Human Resources
Title IV-E Foster Care	Department of Health and Human Resources
Title V Incentive Grant/Local Juvenile Delinquency Prevention	Department of Military Affairs and Public Safety
Title XIX Medical Assistance Program	Department of Health and Human Resources
Title XIX Medical Assistance Program - Administration	Department of Health and Human Resources
Title XIX State Medicaid Fraud Control Units	Department of Health and Human Resources
Title XIX State Survey and Certification of Health Care Providers and Suppliers	Department of Health and Human Resources
Title XX Social Services Block Grant	Department of Health and Human Resources
Toxic Substance Compliance Monitoring Program - Asbestos Hazard Emergency Response Act (AHERA) Compliance	Department of Health and Human Resources
Toxic Substances and Disease Registry (ATSDR)	Department of Health and Human Resources
Transition to Teaching	Department of Education
TRIO - Student Support Services	Higher Education Policy Commission
TRIO - Student Support Services (271113) (Year 1)	Higher Education Policy Commission
TRIO - Student Support Services (271117) (Year 2)	Higher Education Policy Commission
TRIO - Student Support Services Grant	Higher Education Policy Commission
TRIO - Upward Bound	Higher Education Policy Commission
Tuberculosis Control Project	Department of Health and Human Resources
U.S. Department of Agriculture (USDA) Natural Resources Conservation Services (NRCS) Contract	Department of Commerce
Underground Storage Tanks	Department of Environmental Protection
United States Department of Agriculture	Higher Education Policy Commission
United States Department of Defense and State Memorandum of Agreement	Department of Environmental Protection
Upward Bound	Higher Education Policy Commission
Upward Bound Math and Science Grant	Higher Education Policy Commission
Venereal Disease Control	Department of Health and Human Resources
Veterans Certification	Higher Education Policy Commission
Veterans Home Per Diem	Department of Veterans Assistance
Veterans Nursing Facility Operating Fund	Department of Veterans Assistance
Veterans State Approving Agency	Higher Education Policy Commission
Vienna Tetrachloroethene Long Term Remedial Action (LTRA)	Department of Environmental Protection
Violent Crime Task Force	Department of Military Affairs and Public Safety
Vital Statistics Cooperative Program	Department of Health and Human Resources
Vocational Education	Department of Education
Voices from the Misty Mountains: Appalachian Writers and Mountain Culture	Higher Education Policy Commission
Volunteer Fire Assistance	Department of Commerce
Volunteers in Service to America (VISTA) Management	Miscellaneous Boards and Commissions
Waived Labs	Department of Health and Human Resources
West Virginia Breast and Cervical Cancer Screening	Department of Health and Human Resources
West Virginia Data Infrastructure	Department of Health and Human Resources
West Virginia Food Safety and Food Security Task Force Meetings	Department of Health and Human Resources
West Virginia Screening, Brief Intervention, Referral and Treatment (WVSBTRIT)	Department of Health and Human Resources
West Virginia Mental Health Planning and Advisory Council (WVMHPAC)	Department of Health and Human Resources

FY 2014 Federal Programs Alphabetical Listing

**Federal Program Name**

**Department/Bureau**

West Virginia System of Care Expansion Planning Grant	Department of Health and Human Resources
West Virginia Veterans Cemetery Fund	Department of Veterans Assistance
Wetlands Protection Development Grants	Department of Commerce
Wildlife Restoration	Department of Commerce
Wind Storm - June 29, 2012	Department of Military Affairs and Public Safety
Winter Storm - December 2009	Department of Military Affairs and Public Safety
Winter Storm - February 2010	Department of Military Affairs and Public Safety
Winter Storm - February 2012	Department of Military Affairs and Public Safety
Wisewoman	Department of Health and Human Resources
Women, Infants and Children (WIC) - Breast Feeding Peer Counseling	Department of Health and Human Resources
Women, Infants and Children (WIC) - Electronic Benefits Transfer (EBT)	Department of Health and Human Resources
Women, Infants and Children (WIC) - Infrastructure	Department of Health and Human Resources
Women, Infants and Children (WIC) - Technical Assistance	Department of Health and Human Resources
Work Incentives Planning and Assistance Program	Department of Education and the Arts
Workforce Investment Act	Department of Commerce
WV Early Childhood Advisory Council	Department of Education and the Arts
WV Experimental Program to Stimulate Competitive Research (EPSCoR)	Higher Education Policy Commission
WV Gear Up Project	Higher Education Policy Commission
WV IdeA Network of Biomedical Research Excellence (WVINBRE) - LN18 Cells	Higher Education Policy Commission
Youth Offenders	Department of Education

# FY 2014 Federal Programs Agency Listing

---

## Legislative Branch

### Crime Victims Compensation Fund

#### Crime Victims Compensation Fund

Description: The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, funeral, burial, and other unreimbursed expenses.

WVFIMS Account:    8738        2014        2300  
                            Fund        FY        Org.

Grantor:            U.S. Department of Justice, Office of Justice Programs

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.576	\$ 1,977,000	\$ 3,000,000	\$ 3,000,000

Comments: Federal grant funds are always used for reimbursement of claims paid; therefore, no grant funds are in our account for more than a few days.

---

## Judicial Branch

### Supreme Court of Appeals

#### Access and Visitation

Description: These funds are to be utilized to support and facilitate non-custodial parents' access to and visitation with their children, while providing a safe environment for the children and parents.

WVFIMS Account:    8867        2014        2400  
                            Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    90% Federal        10% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.597	\$ 84,514	\$ 100,000	\$ 100,000

# FY 2014 Federal Programs Agency Listing

**Judicial Branch**  
**Supreme Court of Appeals**

**Bureau of Justice Statistics FY12 National Instant Criminal Background Check System (NICS)  
 Act Record Improvement Program for States and Court Systems**

Description: These funds will be used to alleviate the back log of disposition entries into the state database and NICS; provide fingerprints for all criminal records, improve data quality and completeness of the criminal records. Also the funds will be used in the Mental Health NICS Database maintenance, improvements, and training.

WVFIMS Account:    8867        2014        2400  
                               Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.813	\$ 0	\$ 957,000	\$ 400,000

**Judicial Branch**  
**Supreme Court of Appeals**

**Court Improvement Grant**

Description: These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliant orders for juvenile justice cases, to create a uniform case plan that will be used statewide, and to achieve safety, permanency and well-being for children involved in child abuse and neglect proceedings.

WVFIMS Account:    8867        2014        2400  
                               Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.586	\$ 361,214	\$ 500,000	\$ 400,000

# FY 2014 Federal Programs Agency Listing

**Judicial Branch**  
**Supreme Court of Appeals**

## Justice and Mental Health Collaboration Program (JMHCP): Expansion

Description: Funds will be used to prevent criminalization of mental illness, maintain partnerships between criminal justice, mental health and social service systems to offer qualified offenders a court-monitored treatment alternative to prosecution and incarceration consistent with public safety, and decrease the mentally ill offender's frequency of contact with the criminal justice system by improving the individual's social functioning through mental health treatment, stable employment, housing and social services, and lessen the financial burden put on the West Virginia prison system.

WVFIMS Account:    8867        2014        2400  
                               Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.7454	\$ 64,800	\$ 75,000	\$ 50,000

**Office of the Governor**  
**Office of the Governor**

## ARRA - 2009

Description: Federal Economic Stimulus - Education Grants / State Fiscal Stabilization Fund.

WVFIMS Account:    8701        2014        0100  
                               Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.394	\$ 26,297,613	\$ 500,000	\$ 50,000

# FY 2014 Federal Programs Agency Listing

**Office of the Governor**  
**Office of the Governor**

## ARRA - National Telecommunications and Information Administration

Description: Improve high speed internet access.

WVFIMS Account:    8717        2014        0100  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
11.557	\$ 26,959,458	\$ 50,000,000	\$ 20,000,000

**Office of the Governor**  
**Office of the Governor**

## Education Jobs Fund

Description: Assist local educational agencies in saving or creating education jobs.

WVFIMS Account:    8742        2014        0100  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.41	\$ 36,327,409	\$ 25,000,000	\$    0

Comments:    No FY 2014 receipts are estimated due to the grant closing period ending 12/31/12. The funds should be fully expended by the end of FY 2013.

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Animal Health Division**

### Animal Disease Traceability

Description: Provides assistance for designing and implementing an animal identification/tracking system compatible with federal standards.

WVFIMS Account:    8736        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.025	\$ 30,997	\$ 145,000	\$ 145,000

**Department of Agriculture  
Animal Health Division**

### Animal Health Cooperative Agreement

Description: U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

WVFIMS Account:    8736        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Matching Formula:    60% Federal        40% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.025	\$ 5,129	\$ 16,000	\$ 16,000

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Animal Health Division**

### Avian Health

Description: Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the state.

WVFIMS Account:    8736        2014        1400  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.025	\$    0	\$ 295,000	\$ 295,000

**Department of Agriculture  
Regulatory and Environmental Affairs Division**

### Comprehensive Nutrient Management Planning

Description: Accelerated nutrient management planning for farms with livestock and poultry.

WVFIMS Account:    8736        2014        1400  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula:    65% Federal        35% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.902	\$    0	\$ 261,200	\$ 261,200

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Plant Industries Division**

## Cooperative Agriculture Pest Survey Program

Description: To conduct cooperative surveys and to improve methods for the detection and measurement of important plant pests. To input generated survey and detection data into a computer-based national agricultural pest information system operated under USDA's Cooperative Agricultural Pest Survey (CAPS) Program.

WVFIMS Account:     8736     2014     1400  
                          Fund     FY     Org.

Grantor:            U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Protection and Quarantine (USDA APHIS PPQ)

Matching Formula:   82% Federal           18% State           0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.025	\$ 277,939	\$ 321,000	\$ 321,000

**Department of Agriculture  
Plant Industries Division**

## Cooperative Forest Health Monitoring/Protection

Description: Conducts surveys, improves survey methodology and reports important forest and tree pests. Survey data is used to train forestry personnel and in decision-making for managing disease and insect problems.

WVFIMS Account:     8736     2014     1400  
                          Fund     FY     Org.

Grantor:            U.S. Department of Agriculture - U.S. Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula:   50% Federal           50% State           0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.680	\$ 187,110	\$ 220,600	\$ 220,600

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Regulatory and Environmental Affairs Division**

## Cooperative Pesticide Enforcement, Inspection and Certification

Description: Provides pesticide enforcement, inspection and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

WVFIMS Account:    8736        2014        1400  
                                 Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    81% Federal            19% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.605	\$ 301,417	\$ 430,000	\$ 430,000

**Department of Agriculture  
Executive Division**

## Crop Insurance Education in Targeted States

Description: To increase participation in crop insurance through a comprehensive risk management education program as envisioned under the Agricultural Protection Act of 2000.

WVFIMS Account:    8736        2014        1400  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Risk Management Agency - Federal Crop Insurance Corporation (USDA RMA-FCIC)

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.458	\$ 194,068	\$ 272,000	\$ 272,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Agriculture  
Marketing and Development Division**

**Emergency Food Assistance Program**

Description: Provide food assistance to needy Americans through the distribution of USDA commodities.

WVFIMS Account: 8736 2014 1400  
Fund FY Org.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service (USDA FNS)

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.568	\$ 381,868	\$ 420,000	\$ 420,000

Comments: All administrative expenses are to be matched at 50%.

---

**Department of Agriculture  
WV Agricultural Land Protection Authority**

**Farmland Protection Program**

Description: Federal funding to provide technical assistance in support of Farmland Protection Program, including program promotion easements, easement documentation and stewardship.

WVFIMS Account: 8896 2014 1400  
Fund FY Org.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service (USDA NRCS)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 108,345	\$ 548,450	\$ 548,450

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Regulatory and Environmental Affairs Division**

## Food Emergency Response Network

Description: Expanding food testing capabilities at the West Virginia Department of Agriculture through the Food Emergency Response Network.

WVFIMS Account:    8736        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Food Safety and Inspection Service

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.479	\$    0	\$ 211,000	\$ 211,000

**Department of Agriculture  
Plant Industries Division**

## Gypsy Moth Suppression Program

Description: Funds cooperative suppression of gypsy moths in order to minimize adverse impact on forest resources, preserve aesthetic values and protect people from the annoyance and health problems that can occur when in contact with large numbers of gypsy moths.

WVFIMS Account:    8736        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula:    50% Federal        50% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.680	\$    0	\$ 167,200	\$ 167,200

# FY 2014 Federal Programs Agency Listing

---

**Department of Agriculture  
Plant Industries Division**

## Hemlock Woolly Adelgid Suppression and Treatment

Description: Treatment of Hemlock Woolly Adelgid-Infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

WVFIMS Account: 8736 2014 1400  
Fund FY Org.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 54% Federal 46% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.680	\$ 51,404	\$ 315,000	\$ 315,000

---

**Department of Agriculture  
Plant Industries Division**

## Hemlock Woolly Adelgid Surveillance

Description: Surveillance of Hemlock Woolly Adelgid presence and population in West Virginia.

WVFIMS Account: 8736 2014 1400  
Fund FY Org.

Grantor: U.S. Department of Agriculture - Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.680	\$ 0	\$ 15,000	\$ 15,000

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Marketing and Development Division**

## Honey Bee Survey

Description: Provides assistance to conduct survey and sampling activities for bee diseases, parasites, and/or pests of honey bees and investigates the potential causes of colony collapse disorder.

WVFIMS Account:    8736        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Animal and Plant Health Inspection Service (APHIS)

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.025	\$    0	\$ 17,500	\$ 17,500

**Department of Agriculture  
WV Conservation Agency**

## Invasive Species

Description: The invasive species program provides both financial and technical assistance from the federal government to the West Virginia agricultural community in order to control Multiflora Rose and Autumn Olive on pasture lands.

WVFIMS Account:    8783        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Natural Resources Conservation Service (USDA NRCS)

Matching Formula:    50% Federal        50% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.902	\$    0	\$ 1,814,497	\$ 1,233,686

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Marketing and Development Division**

## Organic Certification Cost Share Program

Description: Provides cost share assistance to crop and livestock producers who apply for and successfully receive organic producer certification from state or private certifying agencies.

WVFIMS Account:    8736      2014      1400  
                             Fund      FY      Org.

Grantor:            U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program (USDA AMS NOP)

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.163	\$ 3,116	\$ 9,000	\$ 9,000

**Department of Agriculture  
Regulatory and Environmental Affairs Division**

## Pesticide Record Keeping

Description: Provides direction of the pesticide record keeping educational outreach program.

WVFIMS Account:    8736      2014      1400  
                             Fund      FY      Org.

Grantor:            U.S. Department of Agriculture - Agricultural Marketing Service (USDA AMS)

Matching Formula:    94% Federal            6% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.163	\$ 29,557	\$ 26,000	\$ 0

Comments:    This program has been terminated 9/30/12. No additional funding.

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Animal Health Division**

### Scrapie Testing and Education Program

Description: Expansion of educational and field activity in support of controlling scrapie disease in West Virginia sheep flocks.

WVFIMS Account:    8736        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.025	\$ 24,517	\$ 38,000	\$ 38,000

**Department of Agriculture  
Marketing and Development Division**

### Senior Farmers Market Nutrition Program

Description: To provide coupons to low-income seniors that they may exchange for eligible foods at farmers' markets.

WVFIMS Account:    8736        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Food and Nutrition Service (USDA FNS)

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.576	\$ 522,763	\$ 561,000	\$ 561,000

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Plant Industries Division**

## Slow the Spread Project

Description: A project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

WVFIMS Account:    8736        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Forest Service / Gypsy Moth Slow the Spread Foundation

Matching Formula:    58% Federal            42% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.680	\$ 267,519	\$ 305,000	\$ 305,000

**Department of Agriculture  
Plant Industries Division**

## Slow the Spread Regulatory

Description: Identifies all artificial means of transporting gypsy moth life stages from regulated areas into the quarantined area.

WVFIMS Account:    8736        2014        1400  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Animal and Plant Health Inspection Service / Gypsy Moth Slow the Spread Foundation

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.025	\$ 55,437	\$ 76,500	\$ 76,500

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Marketing and Development Division**

## Specialty Crop Block Grant Program - Farm Bill

Description: This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption and improving the competitiveness of West Virginia specialty crop producers.

WVFIMS Account:    8736        2014        1400  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program (USDA AMS NOP)

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.170	\$ 0	\$ 290,000	\$ 290,000

**Department of Agriculture  
Marketing and Development Division**

## State Administrative Expense

Description: To assist states in the administrative cost associated with the Donated Foods Program.

WVFIMS Account:    8736        2014        1400  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Food and Nutrition Service (USDA FNS)

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.560	\$ 118,020	\$ 325,000	\$ 325,000

# FY 2014 Federal Programs Agency Listing

**Department of Agriculture  
Meat and Poultry Inspection Division**

## State and Federal Cooperative Meat and Poultry Inspection Program

Description: Funding used for the administration of the meat inspection division, as required by the Federal Meat Inspection Act under the state authority.

WVFIMS Account:     8737        2014        1400  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Food Safety Inspection Service (USDA FSIS)

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.475	\$ 743,167	\$ 852,868	\$ 852,868

**Department of Agriculture  
Plant Industries Division**

## Sudden Oak Death Survey

Description: Evaluation of established and alternative testing protocols for Sudden Oak Death (Phytophthora).

WVFIMS Account:     8736        2014        1400  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.680	\$ 6,673	\$ 13,000	\$ 13,000

# FY 2014 Federal Programs Agency Listing

**Office of Secretary of State**  
**Secretary of State**

## Help America Vote Act (HAVA)

Description: To implement and maintain the mandates of the Federal Help America Vote Act of 2002, which provides working funds and establishes minimum election administration and equipment standards for state and local governments administering elections.

WVFIMS Account:    8854        2014        1600  
                              Fund        FY        Org.

Grantor:            Elections Assistance Commission

Matching Formula:    \*\*\*% Federal        \*\*\*% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
90.401			
Investment Earnings	\$ 2,858	\$ 3,920	\$ 2,750
Miscellaneous Income	39,721	0	65,000
Federal Revenue	97,162	0	0
<b>TOTAL</b>	<b>\$ 139,741</b>	<b>\$ 3,920</b>	<b>\$ 67,500</b>

Comments:    \*\*The federal government required state matching funds in the amount of \$800,000. This assessment was based upon the assumption that West Virginia would receive \$5,000,000 in Title I funds and approximately \$5,500,000 in requirements payments for federal fiscal year 2003. It is also based on the assumption that the state would receive approximately \$9,000,000 during federal fiscal year 2004. The WV Legislature appropriated \$800,000 for the 5% match. This formula was described in our state plan required by HAVA.

**Department of Administration**  
**Children's Health Insurance Agency**

## Children's Health Insurance Program

Description: Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children.

WVFIMS Account:    8838        2014        0230  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    80.43% Federal        19.57% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.767	\$ 45,642,768	\$ 51,439,530	\$ 43,167,511

# FY 2014 Federal Programs Agency Listing

**Department of Administration**  
**Retiree Health Benefit Trust**

### Retiree Health Benefit Trust

Description: The West Virginia Retiree Health Benefit Trust was created and established to provide for and administer retiree post-employment health care benefits, and the respective revenues and costs of those benefits as a cost-sharing multiple employer plan as specified in the West Virginia Code.

WVFIMS Account:    8759        2014        0232  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Center Medicaid Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.546	\$ 3,939,136	\$ 9,250	\$ 0

**Department of Commerce**  
**Division of Forestry**

### Conservation Farm Bill Programs

Description: To provide cost-share assistance to producers on private lands through contracts to construct or improve water management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production or marketing diversification or resource conservation practices, including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of Conservation Farm Bill Programs such as Wildlife Habitat Incentives Program, Wetland Reserve Program, Environmental Quality Incentive Program, and Conservation Security Program.

WVFIMS Account:    8703        2014        0305  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula:    50% Federal        50% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.912	\$ 132,713	\$ 90,000	\$ 270,000

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Forestry**

## Conservative Reserve Program

Description: Provide technical assistance to private forestland owners for management practices under a federal cost share program.

WVFIMS Account:    8703        2014        0305  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - U.S. Forest Service

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.069	\$ 10,804	\$ 17,000	\$ 21,200

**Department of Commerce**  
**Division of Forestry**

## Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry

Description: Technical assistance to rural landowners for establishing forest plantations, forest management and forest fire protection; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; managing the forest and protection of trees from fire, insects, and disease.

WVFIMS Account:    8703        2014        0305  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - U.S. Forest Service

Matching Formula:    50% Federal        50% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.664	\$ 637,931	\$ 2,500,000	\$ 1,300,000

Comments:    50% match may be either state or local.

# FY 2014 Federal Programs Agency Listing

---

**Department of Commerce**  
**Division of Forestry**

## Forest Legacy Program

Description: The Forest Legacy Program is designed to conserve and protect important forest areas threatened by conversion to nonforest uses and to maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long term. These funds will be used to conduct an assessment of need to establish the program eligibility criteria, identifying important forest areas and proposing qualifying candidates areas to the United States Forest Service.

WVFIMS Account: 8703 2014 0305  
Fund FY Org.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.676	\$ 107,753	\$ 6,754,192	\$ 4,641,000

Comments: No projects for FY 2013 are currently identified, but this has the potential to change.

---

**Department of Commerce**  
**Division of Forestry**

## Forest Stewardship Program

Description: Includes Call Before You Cut, Chesapeake Bay Riparian Forester, Woodland Welcome Wagon in WV, Morwood, and miscellaneous programs.

WVFIMS Account: 8703 2014 0305  
Fund FY Org.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.678	\$ 182,240	\$ 525,000	\$ 370,000

Comments: 50% match may be either state or local.

# FY 2014 Federal Programs Agency Listing

**Department of Commerce  
Division of Forestry**

### Volunteer Fire Assistance

Description: To assist rural fire departments in improving fire protection through purchasing tools, equipment, and fire protective clothing. These items will be given to volunteer fire departments upon the successful completion of S/30/S190 wild land firefighting courses to their members. Subrecipient grants for the purchase of these items directly by the Volunteer Fire Department are also included.

WVFIMS Account:    8703        2014        0305  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - U.S. Forest Service

Matching Formula:    50% Federal            25% State            25% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.664	\$ 105,815	\$ 313,448	\$ 220,000

**Department of Commerce  
Geological and Economic Survey**

### ARRA - State Broadband Data and Development

Description: Develop a statewide, comprehensive coverage map of current infrastructure deployment and availability of broadband service in an effort to stimulate supplier provision to underserved areas of the state and to encourage local entities to analyze and evaluate potential operational and cost efficiencies to be realized from expanded utilization of broadband technologies.

WVFIMS Account:    8704        2014        0306  
                             Fund        FY        Org.

Grantor:            U.S. Department of Commerce - National Telecommunications and Information Administration

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
11.558	\$ 509,414	\$ 1,162,000	\$ 1,162,000

Comments: To comply with a 20% matching requirement, agency has contributed access to a statewide structures dataset and is requiring subrecipient Regional Development Councils and future grantees to provide and report minimum levels of cost share.

# FY 2014 Federal Programs Agency Listing

**Department of Commerce  
Geological and Economic Survey**

## National Coal Resources Data System (NCRDS)

Description: Provides support for the collection, interpretation, correlation and encoding of non-confidential point-source coal stratigraphic data. Enhances on-going agency initiatives to characterize West Virginia's coal resources through cooperative research including core drilling, sample collecting, and additional data compilation as needed.

WVFIMS Account:    8704        2014        0306  
                             Fund        FY        Org.

Grantor:            U.S. Department of the Interior - U.S. Geological Survey

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.808	\$ 27,500	\$ 80,000	\$ 80,000

Comments:    The agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

**Department of Commerce  
Geological and Economic Survey**

## National Park Service Mapping

Description: In cooperation with the Concord University Geology Department, conduct mapping of bedrock geology and, in cooperation with the West Virginia University Geology Department, surficial geology, of three natural area park units located in the State: Bluestone National Scenic River, Gauley River National Recreation Area and the New River Gorge National River.

WVFIMS Account:    8704        2014        0306  
                             Fund        FY        Org.

Grantor:            U.S. Department of the Interior - National Park Service

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 198,957	\$ 200,000	\$ 200,000

# FY 2014 Federal Programs Agency Listing

**Department of Commerce  
Geological and Economic Survey**

### Statemap

Description: Designed to facilitate production of high quality geologic maps of West Virginia at 1:24,000 scale. Current work is in the eastern panhandle and east central West Virginia.

WVFIMS Account:    8704        2014        0306  
                             Fund        FY        Org.

Grantor:            U.S. Department of the Interior - U.S. Geological Survey

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.810	\$ 20,691	\$ 100,000	\$ 100,000

Comments:    Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

**Department of Commerce  
West Virginia Development Office**

### ARRA - Community Development Block Grant

Description: Community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing and expanded opportunities, principally for persons of low and moderate income.

WVFIMS Account:    8746        2014        0307  
                             Fund        FY        Org.

Grantor:            U.S. Department of Housing and Urban Development

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
14.255	\$ 595,294	\$ 5,000,000	\$ 0

Comments:    Must maintain "Consolidated Housing and Community Development Plan" to be eligible to receive.

# FY 2014 Federal Programs Agency Listing

**Department of Commerce  
West Virginia Development Office**

## Appalachian Regional Commission

Description: To provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also provides funding for administration, monitoring, state development planning and provisions for technical assistance for the Appalachian Regional Commission.

WVFIMS Account:    8705        2014        0307  
                             Fund        FY        Org.

Grantor:            Appalachian Regional Commission

Matching Formula:    Varies % Federal    Varies % State        Varies % Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
23.002	\$ 3,720,526	\$ 5,670,000	\$ 6,370,000
23.011	1,346,475	2,000,000	2,000,000
TOTAL	\$ 5,067,001	\$ 7,670,000	\$ 8,370,000

**Department of Commerce  
West Virginia Development Office**

## Housing and Urban Development (HUD) Training and Technical Assistance

Description: Assist local entities through training and technical assistance.

WVFIMS Account:    8705        2014        0307  
                             Fund        FY        Org.

Grantor:            U.S. Department of Housing and Urban Development

Matching Formula:    100% Federal        0% State                0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
14.228	\$ 117,597	\$ 170,000	\$ 170,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Commerce  
West Virginia Development Office**

**Land and Water Conservation Fund**

Description: Capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the statewide comprehensive outdoor recreation plan.

WVFIMS Account: 8705 2014 0307  
Fund FY Org.

Grantor: U.S. Department of the Interior

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.916	\$ 299,837	\$ 360,000	\$ 360,000

Comments: Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The State is responsible for enforcement. Also, the State must maintain the Statewide Comprehensive Outdoor Recreation Plan.

---

**Department of Commerce  
West Virginia Development Office**

**Small Business Development Center**

Description: Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

WVFIMS Account: 8705 2014 0307  
Fund FY Org.

Grantor: U.S. Department of the Interior

Matching Formula: 33% Federal 67% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
59.037	\$ 557,495	\$ 600,000	\$ 600,000

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**West Virginia Development Office**

## Small Cities Community Development Block Grant

Description: Community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing and expanded opportunities, principally for persons of low to moderate income.

WVFIMS Account:    8746        2014        0307  
                              Fund        FY        Org.

Grantor:            U.S. Department of Housing and Urban Development

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
14.228	\$ 18,298,113	\$ 48,358,912	\$ 48,358,912

Comments: State match is required for administration only, grants do not require match and the first \$100,000 of administration expenses do not require match. Must maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding.

**Department of Commerce**  
**Division of Labor**

## Data Collection Program

Description: To collect site specific injury and illness data.

WVFIMS Account:    8706        2014        0308  
                              Fund        FY        Org.

Grantor:            U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.504	\$ 15,327	\$ 29,785	\$ 29,785

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Labor**

## Federal 21D Consultation Program

Description: To administer, provide assistance concerning, and enforce the safety aspects of the employment environment in the State of West Virginia.

WVFIMS Account:    8706        2014        0308  
                              Fund        FY        Org.

Grantor:            U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula:    90% Federal            10% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.504	\$ 433,981	\$ 527,457	\$ 527,457

**Department of Commerce**  
**Division of Natural Resources**

## Boating Safety Financial Assistance

Description: To encourage greater state participation and uniformity in boating safety, boating safety education assistance, and enforcement activities.

WVFIMS Account:    8707        2014        0310  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security, Coast Guard

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.012	\$ 639,882	\$ 700,000	\$ 700,000

Comments: This is a 50-50 reimbursable grant in which the Department of Homeland Security reimburses the state 50% of the program in accordance with the grant agreement. This grant was formerly Catalog of Federal Domestic Assistance (CFDA) 20.005 with the U.S. Department of Transportation.

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

## Contracts

Description: Contracts with the federal government for research, data collection, data mining, and other services provided to federal agencies and interest earnings.

WVFIMS Account:    8707        2014        0310  
                              Fund        FY        Org.

Grantor:            Various federal agencies

Matching Formula:    N/A% Federal        N/A% State        N/A% Local

Is "Maintenance of Effort" required?    N/A

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 30,436	\$ 1,094,988	\$ 4,487,444

**Department of Commerce**  
**Division of Natural Resources**

## Endangered Species

Description: The endangered species grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

WVFIMS Account:    8707        2014        0310  
                              Fund        FY        Org.

Grantor:            U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula:    75% Federal        25% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.615	\$ 68,972	\$ 70,000	\$ 70,000

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

## Endangered Species Conservation - Recovery Implementation

Description: Assistance to secure endangered or thereathened species information, undertake restoration actions that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.

WVFIMS Account: 8707 2014 0310  
Fund FY Org.

Grantor: U.S. Department of Interior

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.657	\$ 101,949	\$ 0	\$ 0

**Department of Commerce**  
**Division of Natural Resources**

## Habitat Conservation - WV Stream Restoration Program

Description: Funding received via direct congressional appropriations through and administered by the National Oceanic and Atmospheric Administration to develop a stream restoration program within the West Virginia Division of Natural Resources. This program is 100% federally funded on a cost reimbursement basis.

WVFIMS Account: 8707 2014 0310  
Fund FY Org.

Grantor: U.S. National Oceanic and Atmospheric Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
11.463	\$ 985,951	\$ 472,512	\$ 252,556

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

## Landowner Incentive Program

Description: Funds are derived from a Department of Interior appropriations bill. The program is designed to assist states by providing grants to establish or supplement landowner incentive programs that protect and restore habitats on private lands to benefit federally listed, proposed or candidate species or other species determined to be at-risk, and provide technical and financial assistance to private landowners for habitat protection and restoration. The program is a cost-reimbursement program requiring the landowner to pay the initial costs. States then apply for up to 75% reimbursement for the landowner. A 25% match is required from either the State, landowner or private entity.

WVFIMS Account:    8707        2014        0310  
                              Fund        FY        Org.

Grantor:            U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.633	\$ 32,432	\$ 0	\$ 0

**Department of Commerce**  
**Division of Natural Resources**

## Plant and Animal Disease, Pest Control, and Animal Care

Description: To protect United States agriculture from economically injurious plant and animal diseases and pests. Conduct surveys and inspections to detect and appraise infestations, eradication, and control activities.

WVFIMS Account:    8707        2014        0310  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.025	\$ 229,830	\$ 182,000	\$ 0

# FY 2014 Federal Programs Agency Listing

---

**Department of Commerce**  
**Division of Natural Resources**

## Schools and Roads Grants to States

Description: To improve access to limestone treatment sites on acidified streams.

WVFIMS Account: 8707 2014 0310  
Fund FY Org.

Grantor: U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.665	\$ 9,601	\$ 14,000	\$ 15,000

---

**Department of Commerce**  
**Division of Natural Resources**

## Sport Fish Restoration

Description: To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

WVFIMS Account: 8707 2014 0310  
Fund FY Org.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.605	\$ 2,411,047	\$ 2,300,000	\$ 2,300,000

Comments: The State may not decrease the State funding of fish management programs below the level established in 1984 under the Wallop Breaux Amendment.

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

### State Wildlife Grants

Description: Funding is available from an annual Department of Interior appropriations bill. States must propose projects that enhance the management, conservation and restoration of wildlife species and their habitat including those species that are not hunted or fished. This grant program is a cost-reimbursement program. States must carry out the grant work and then may seek up to 50% reimbursement from the U.S. Fish and Wildlife Service.

WVFIMS Account:    8707        2014        0310  
                              Fund        FY        Org.

Grantor:            U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.634	\$ 408,695	\$ 350,000	\$ 350,000

**Department of Commerce**  
**Division of Natural Resources**

### U.S. Department of Agriculture (USDA) Natural Resources Conservation Services (NRCS) Contract

Description: To develop upland wildlife habitat, wetland wildlife habitat, threatened and endangered species habitat, fish habitat and other types of wildlife habitat.

WVFIMS Account:    8707        2014        0310  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.914	\$ 159,375	\$ 10,000	\$ 10,000

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

## Wetlands Protection Development Grants

Description: Development of plans and management tools for protection of wetlands resources; advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed stakeholder partnerships, and improving public access to and education about wetlands information.

WVFIMS Account:    8707        2014        0310  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.461	\$ 187,946	\$ 0	\$ 0

**Department of Commerce**  
**Division of Natural Resources**

## Wildlife Restoration

Description: To support projects to: 1) restore or manage wildlife populations and the provision of public use of these resources, and 2) provide facilities and services for conducting a hunter safety program. Make a course of hunter safety education available to all West Virginians.

WVFIMS Account:    8707        2014        0310  
                              Fund        FY        Org.

Grantor:            U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.611	\$ 2,107,049	\$ 1,950,000	\$ 1,950,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Commerce**  
**Division of Miners' Health, Safety and Training**

**State Training Grant**

Description: To provide for the education, training, and certification of coal miners, contractors, and operators in the state mining community.

WVFIMS Account: 8709 2014 0314  
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.600	\$ 593,256	\$ 613,177	\$ 613,177

---

**Department of Commerce**  
**WorkForce West Virginia**

**ARRA - Broadband Technology Opportunities Program**

Description: This project proposes to enhance and expand public-use computers, connection speeds, and wireless capabilities at twenty WorkForce One-Stop Offices. The enhancements will enable broadband access to partner organizations and customers, including the unemployed, the disabled, veterans, youth, the aged, and low-income individuals.

WVFIMS Account: 3450 2014 0323  
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
11.557	\$ 896,937	\$ 940,240	\$ 940,240

# FY 2014 Federal Programs Agency Listing

**Department of Commerce  
WorkForce West Virginia**

## ARRA - On-the-Job Training National Emergency Grant

Description: This grant funding will address the needs that exist in West Virginia for the creation of on-the-job training employment opportunities for state dislocated workers with prolonged unemployment and whose employment has been adversely affected by barriers to reemployment and the economic downturn. In addition, funding will be targeted to areas with the highest levels of poverty.

WVFIMS Account:    8749        2014        0323  
                              Fund        FY        Org.

Grantor:            U.S. Department of Labor

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.260	\$ 163,579	\$ 73,797	\$ 0

**Department of Commerce  
WorkForce West Virginia**

## ARRA - Unemployment Compensation Administration

Description: Provides funding to support the administration of unemployment compensation.

WVFIMS Account:    3450        2014        0323  
                              Fund        FY        Org.

Grantor:            U.S. Department of Labor

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.225	\$ 1,282,957	\$ 1,344,896	\$ 1,344,896

# FY 2014 Federal Programs Agency Listing

**Department of Commerce  
WorkForce West Virginia**

### ARRA - West Virginia GREEN-UP

Description: These grant funds support training, job placement, and related activities that reflect a comprehensive statewide energy sector strategy, including the Governor's overall workforce vision, state energy policies, and training activities that lead to employment in targeted industry sectors.

WVFIMS Account:    8749        2014        0323  
                             Fund        FY        Org.

Grantor:            U.S. Department of Labor

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.275	\$ 1,982,189	\$ 894,241	\$ 1,100,000

**Department of Commerce  
WorkForce West Virginia**

### ARRA - WorkForce Investment Act

Description: These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account:    8749        2014        0323  
                             Fund        FY        Org.

Grantor:            U.S. Department of Labor

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.260	\$ (57,688)	\$ 0	\$ 0
99.999	292,507	131,962	0
TOTAL	\$ 234,819	\$ 131,962	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Commerce  
WorkForce West Virginia**

### Administrative Fund

Description: These funds are to be used to administer the unemployment services, employer services and labor statistics programs.

WVFIMS Account:    3450        2014        0323  
                              Fund        FY        Org.

Grantor:            U.S. Department of Labor

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.002	\$ 667,017	\$ 698,902	\$ 698,902
17.005	112,257	117,613	117,613
17.207	6,231,498	6,529,405	6,529,405
17.225	17,588,864	18,429,808	18,429,808
17.271	304,180	318,719	318,719
17.273	64,489	67,567	67,567
17.801	460,497	482,514	482,514
17.804	539,110	564,888	564,888
17.999	744,671	780,268	780,268
<b>TOTAL</b>	<b>\$ 26,712,583</b>	<b>\$ 27,989,684</b>	<b>\$ 27,989,684</b>

**Department of Commerce  
WorkForce West Virginia**

### Reed Act

Description: These funds are appropriated by the federal government for the purpose of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

WVFIMS Account:    8835        2014        0323  
                              Fund        FY        Org.

Grantor:            U.S. Department of Labor

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
99.999	\$ 961,622	\$ 5,012,657	\$ 5,012,657

# FY 2014 Federal Programs Agency Listing

**Department of Commerce  
WorkForce West Virginia**

### WorkForce Investment Act

Description: These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account:     8749     2014     0323  
                            Fund     FY     Org.

Grantor:            U.S. Department of Labor

Matching Formula:   100% Federal       0% State            0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.245	\$ 952,734	\$ 1,672,608	\$ 1,672,608
17.258	3,384,750	5,942,231	5,942,231
17.259	3,182,221	5,586,656	5,586,656
17.260	355,028	623,282	623,282
17.276	38,163	66,998	66,998
17.278	2,661,383	4,672,279	4,672,279
99.999	990,146	1,738,286	1,738,286
TOTAL	\$ 11,564,425	\$ 20,302,340	\$ 20,302,340

**Department of Commerce  
Office of the Secretary - Office of Economic Opportunity**

### ARRA - Homelessness Prevention and Rapid Re-Housing Program

Description: The purpose of this grant is to prevent homelessness and rapidly rehouse those experiencing homelessness.

WVFIMS Account:     8780     2014     0327  
                            Fund     FY     Org.

Grantor:            U.S. Department of Housing and Urban Development

Matching Formula:   100% Federal       0% State            0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
14.257 HPRP	\$ 2,056,604	\$ 400,000	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Office of the Secretary - Office of Economic Opportunity**

## ARRA - Low-Income Weatherization Assistance Program

Description: A residential weatherization program to aid low-income persons, particularly the elderly and handicapped. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements. Funding also supports establishment of weatherization training facility through Community and Technical College system to build on the skills and knowledge of Community Action Agency crews, offer technical certification, and eventually offer the training to private individuals and contractors.

WVFIMS Account:    8780        2014        0327  
                              Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.042	\$ 11,388,630	\$ 1,100,000	\$ 320,500

**Department of Commerce**  
**Office of the Secretary - Office of Economic Opportunity**

## Community Services Block Grant

Description: To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the causes of poverty in West Virginia.

WVFIMS Account:    8781        2014        0327  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.569	\$ 7,727,311	\$ 8,400,000	\$ 8,400,000

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Office of the Secretary - Office of Economic Opportunity**

## Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA)

Description: Provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. HOPWA is a program to aid-low income persons with HIV/AIDS by providing rental assistance and short term rent, utility payments and provide independent living opportunities outside of hospitals and nursing homes.

WVFIMS Account:     8780        2014        0327  
                              Fund        FY        Org.

Grantor:            U.S. Department of Housing and Urban Development

Matching Formula:    95% Federal            5% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
14.231 ESG	\$ 926,207	\$ 2,250,000	\$ 2,150,000
14.241 HOPWA	401,440	400,000	500,000
TOTAL	\$ 1,327,647	\$ 2,650,000	\$ 2,650,000

Comments: Emergency Solutions Grant requires 100% match, in cash or in-kind. Subgrantees receive 95% of funds granted to West Virginia and match their portion of the grant. OEO must match the 5% administrative funds received.

**Department of Commerce**  
**Office of the Secretary - Office of Economic Opportunity**

## Energy Efficiency and Renewable Energy Activities

Description: One time funds to support the update and revision of Weatherization field standards used by Community Action crews to weatherize homes of low-income West Virginians.

WVFIMS Account:     8780        2014        0327  
                              Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.117	\$ 20,000	\$ 0	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Office of the Secretary - Office of Economic Opportunity**

## Low-Income Weatherization Assistance Program

Description: A residential weatherization program to aid low-income persons, particularly the elderly and handicapped. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements.

WVFIMS Account:    8780        2014        0327  
                              Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.042	\$ 449,100	\$ 6,850,000	\$ 8,029,500

**Department of Commerce**  
**Division of Energy**

## ARRA - Energy Assistance Planning

Description: To enhance State Government Energy Assurance capabilities and planning for Smart Grid Resiliency Program to improve energy emergency response capabilities.

WVFIMS Account:    8892        2014        0328  
                              Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.122	\$ 178,633	\$ 100,000	\$ 0

Comments: Revisions to the existing Energy Emergency component of the West Virginia Emergency Operations Plan to reflect current energy and infrastructure markets and impacts of new and evolving energy.

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Energy**

## ARRA - Energy Efficiency and Conservation Block Grant

Description: To provide funding to counties and municipalities for energy efficiency retrofit projects in their facilities.

WVFIMS Account:    8702        2014        0328  
                              Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.128	\$ 5,436,303	\$ 2,000,000	\$ 0

**Department of Commerce**  
**Division of Energy**

## ARRA - Save Energy Now

Description: Focus on West Virginia University and its Industrial Assessment Center to address the mission of job creation and retention, smart and efficient energy use, and reduction of carbon emissions resulting in a positive impact on the economy and environment of the region.

WVFIMS Account:    8892        2014        0328  
                              Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    80% Federal        0% State            20% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.119	\$ 249,044	\$ 1,000,000	\$ 0

Comments:        Pass through to West Virginia University.

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Energy**

## ARRA - State Energy Program

Description: The West Virginia Division of Energy proposes to utilize the bulk of the Recovery Act - State Energy Program funds for energy efficiency retrofits for state buildings.

WVFIMS Account:    8892        2014        0328  
                              Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.041	\$ 17,969,930	\$ 3,900,000	\$ 0

Comments:    Contracts will be awarded to state agencies for the implementation of these projects.

**Department of Commerce**  
**Division of Energy**

## Appalachian Research, Technical Assistance and Demonstration Grants

Description: Support various energy projects throughout the state.

WVFIMS Account:    8892        2014        0328  
                              Fund        FY        Org.

Grantor:            Appalachian Regional Commission

Matching Formula:    50% Federal        50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
23.011	\$ 100,000	\$ 100,000	\$ 100,000

# FY 2014 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Energy**

## Rural Energy for America Program

Description: Support various energy projects throughout the state.

WVFIMS Account:    8892        2014        0328  
                               Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.868	\$ 8,496	\$ 100,000	\$ 100,000

**Department of Commerce**  
**Division of Energy**

## State Energy Program

Description: Supports various energy projects throughout the state.

WVFIMS Account:    8892        2014        0328  
                               Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    80% Federal        20% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.041	\$ 260,000	\$ 600,000	\$ 800,000
81.119	119,196	510,742	510,742
TOTAL	\$ 379,196	\$ 1,110,742	\$ 1,310,742

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education - Curriculum and Instructional Services**

## ARRA - Education of Homeless Students

Description: This grant ensures educational rights and protections for children and youth experiencing homelessness.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.387	\$ 85,783	\$ 0	\$ 0

**Department of Education**  
**State Department of Education - Curriculum and Instructional Services**

## ARRA - Educational Technology Programs (EETT)

Description: Half of funds are received on a formula basis for allocation to local education agencies. The other half of funding is for grants on a competitive basis to local education agencies for technology.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.386	\$ 780,007	\$ 0	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## ARRA - Food and Nutrition Services

Description: Program to purchase equipment for use in local education agencies' school nutrition programs. Competitive grants.

WVFIMS Account:    8713        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    50% Federal            0% State            50% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.579	\$ (1,790)	\$ 0	\$ 0

**Department of Education**  
**State Department of Education**

## ARRA - Individuals with Disabilities Act (IDEA)

Description: ARRA stimulus funding to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account:    8715        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.391	\$ 11,823,689	\$ 0	\$ 0
84.392	1,052,030	0	0
TOTAL	\$ 12,875,719	\$ 0	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## ARRA - Title I Programs

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.389	\$ 6,922,262	\$ 0	\$ 0

Comments: Local expenditures for free public education for preceding year cannot be less than 90% of preceding year.

**Department of Education**  
**State Department of Education - Curriculum and Instructional Services**

## ARRA - Title I School Improvement Grants

Description: These funds help schools in improvement, corrective action and restructuring to improve student achievement through competitive grant applications.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.388	\$ 5,668,872	\$ 10,000,000	\$ 7,000,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Adult Basic Education

Description: The purpose of the Adult Basic Education Program is to provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling. Funds are allocated to county boards of education, educational agencies, and public and private profit and nonprofit agencies to operate adult basic education programs.

WVFIMS Account:     8714        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.002	\$ 4,174,417	\$ 4,800,000	\$ 4,800,000

Comments: Maintenance of effort is based on comparison of second preceding year to third preceding year. If not maintained, payments will not be approved.

**Department of Education**  
**State Department of Education - Instructional Services**

## Advanced Placement Fee Payment

Description: To defer the Advanced Placement fee for needy students, which will enable them to take the Advanced Placement Test.

WVFIMS Account:     8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.330	\$ 280	\$ 40,000	\$ 40,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## After School Learning Center Formula Award

Description: Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.287	\$ 7,499,876	\$ 10,500,000	\$ 10,500,000

**Department of Education**  
**State Department of Education**

## Deaf Blind Centers

Description: Provide technical assistance and staff development for deaf/blind children's benefit.

WVFIMS Account:    8715        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.326	\$ 123,750	\$ 200,000	\$ 200,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Education**  
**State Department of Education**

## **Drug Free Schools and Communities**

Description: These funds are granted under the authority of the Elementary and Secondary Education Act of 1965 to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

WVFIMS Account: 8712 2014 0402  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.186	\$ 270,227	\$ 0	\$ 0

---

**Department of Education**  
**State Department of Education**

## **English Language Acquisition**

Description: A professional development program focusing on assessing all 55 counties' current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues and providing technical assistance to enhance LEP student services.

WVFIMS Account: 8712 2014 0402  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.365	\$ 763,464	\$ 1,200,000	\$ 1,200,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Enhancing Education Through Technology

Description: Provide schools, especially those with high rates of poverty, with funds that will help them meet their most important technology needs.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.318	\$ 817,712	\$ 0	\$ 0

**Department of Education**  
**State Department of Education**

## Food and Nutrition Services

Description: These funds are received by letter of credit from the U.S. Department of Agriculture. They are administered for the department by the Bureau of Finance and Services. The purposes of the program are: to safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs; and to provide for the development of comprehensive nutrition information and education programs.

WVFIMS Account:    8713        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    50% Federal        0% State            50% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.553	\$ 24,267,556	\$ 27,950,000	\$ 27,950,000
10.555	58,635,484	61,250,000	61,250,000
10.556	33,471	100,000	100,000
10.558	15,966,257	20,000,000	20,000,000
10.559	2,171,028	3,200,000	3,200,000
10.560	1,127,999	1,850,000	1,850,000
10.574	22,314	0	0
10.579	33,071	1,000,000	900,000
10.582	2,032,145	925,000	1,025,000
TOTAL	\$ 104,289,325	\$ 116,275,000	\$ 116,275,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Foreign Language Assistance

Description: Funds innovative foreign language programs in critical languages.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    50% Federal            25% State            25% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.293	\$ 105,174	\$ 0	\$ 0

**Department of Education**  
**State Department of Education**

## General Supervision Enhancement

Description: These funds provided under Public Law 108.446 are to assist in the provision of special education technical assistance on state data collection.

WVFIMS Account:    8715        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.373	\$ 58,954	\$ 500,000	\$ 500,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Healthy Schools Program

Description: This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes and provide assistance to local districts.

WVFIMS Account:    8712        2014        0402  
                               Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.938	\$ 627,428	\$ 650,000	\$ 650,000

**Department of Education**  
**State Department of Education**

## Improving Teacher Quality State Grants - Title II

Description: No Child Left Behind Act of 2001.

WVFIMS Account:    8712        2014        0402  
                               Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.367	\$ 23,299,997	\$ 39,000,000	\$ 39,000,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Individuals with Disabilities Act (IDEA) Flow-through

Description: These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account:    8715        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education - Office of Special Education and Rehabilitative Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84,027	\$ 74,590,308	\$ 99,953,000	\$ 100,000,000
84.323	760,191	1,500,000	1,500,000
TOTAL	\$ 75,350,499	\$101,453,000	\$ 101,500,000

Comments: Discretionary funds (20%) are matches on a program-by-program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist.

**Department of Education**  
**State Department of Education**

## Math and Science Partnership

Description: U.S. Department of Education grant under the No Child Left Behind Act to improve math and science test scores.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.366	\$ 376,694	\$ 2,500,000	\$ 2,500,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## National Community Service - Learn and Serve

Description: The Service Act provides support for all Americans to volunteer their services for the benefit of others. The "Serve-America" part provides for school-based service-learning activities; community service for school dropouts and out of school youth. The "CEO Advancement of Service Learning" provides funds to implement, operate, and expand service learning programs which target special populations.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            Corporation for National Service

Matching Formula:    50% Federal            0% State            50% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
94.004	\$ 78,154	\$ 0	\$ 0

Comments:    Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

**Department of Education**  
**State Department of Education**

## Performance Based Data Management Initiative (NAEP State Coordinator)

Description: U.S. Department of Education grant to provide funding to states for National Assessment of Educational Progress (NAEP) State Coordinator.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
ED-03-CO-0058	\$ 177,537	\$ 280,000	\$ 280,000

Comments:    Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Preschool Handicapped

Description: These funds, provided under Public Law 94-142, are to assist in the provision of special education and related services to preschool (3 and 4 year old) handicapped children. Seventy percent (70%) of these preschool funds will be flowed directly to county school districts serving preschool handicapped children.

WVFIMS Account:    8715        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education - Office of Special Education and Rehabilitation Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.173	\$ 3,222,184	\$ 5,500,000	\$ 5,500,000

Comments:    Discretionary funds (20%) are matched on a program by program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist.

**Department of Education**  
**State Department of Education - Instructional Services**

## Reading First

Description: Early reading initiative to help states implement proven methods of early reading instruction in classrooms to ensure all children learn to read well by the end of third grade.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.357	\$ (1,998)	\$ 0	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Rural and Low Income Schools

Description: No Child Left Behind Act of 2001 - Rural Education Achievement Program.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.358	\$ 2,559,199	\$ 7,500,000	\$ 7,500,000

**Department of Education**  
**State Department of Education**

## Safe and Drug Free Schools National Program Evaluation

Description: These funds are granted under the authority of the Elementary and Secondary Education Act of 1965, Title IV, to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.184	\$ 2,078,234	\$ 2,000,000	\$ 2,000,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education - Instructional Services**

### Startalk

Description: Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
12.901	\$ 89,225	\$ 150,000	\$ 0
12.900	0	0	150,000
TOTAL	\$ 89,225	\$ 150,000	\$ 150,000

**Department of Education**  
**State Department of Education - Instructional Services**

### State Assessments and Related Activities - Title VI

Description: U.S. Department of Education grant under the No Child Left Behind Act.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.369	\$ 3,539,617	\$ 5,400,000	\$ 5,400,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act

Description: The grant calls for the collection of data on the number of homeless children and school aged youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

WVFIMS Account:    8712        2014        0402  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education - Office of Elementary and Secondary Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.196	\$ 405,919	\$ 780,000	\$ 780,000

**Department of Education**  
**State Department of Education**

## Striving Readers

Description: Supplementary literacy intervention targeted to students reading significantly below grade level.

WVFIMS Account:    8715        2014        0402  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.371	\$ 104,168	\$ 47,000	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Title I

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.010	\$ 96,336,080	\$ 135,000,000	\$ 135,000,000
84.011	10,420	0	0
84.013	744,899	1,800,000	1,800,000
84.213	414,915	1,200,000	0
84.377	1,643,899	3,500,000	4,700,000
TOTAL	\$ 99,150,213	\$ 141,500,000	\$ 141,500,000

Comments:    Local expenditures for free public education for preceding year cannot be less than 90% of preceding year.

**Department of Education**  
**State Department of Education**

## Transition to Teaching

Description: To develop and implement alternative routes to teacher certification for recent college graduates with non-education degrees and mid-career professionals in high need subjects/schools/Local Education Agencies.

WVFIMS Account:    8712        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    50% Federal        0% State        50% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.350	\$ 710,772	\$ 1,500,000	\$ 1,500,000

Comments:    Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

### Vocational Education

Description: These funds are provided under the Carl D. Perkins Act of 1990 to be utilized in accordance with an annual plan for: vocational instructional programs to prepare individuals for employment in a specific occupation; provide vocational education for special populations; and provide consumer and homemaking programs, tech-prep education, and supplemental equipment grants.

WVFIMS Account:    8714        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.048	\$ 8,540,709	\$ 10,450,000	\$ 10,450,000
84.243	214,207	0	0
<b>TOTAL</b>	<b>\$ 8,754,916</b>	<b>\$ 10,450,000</b>	<b>\$ 10,450,000</b>

Comments:    A 50% match is required for administration only. Maintenance of effort is based on second preceding year. If not maintained, federal payments will not be approved.

**Department of Education**  
**State Department of Education - Instructional Programs**

### Youth Offenders

Description:    Workplace and community transition training for incarcerated youth.

WVFIMS Account:    8714        2014        0402  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.331	\$ 42,200	\$ 250,000	\$ 250,000

# FY 2014 Federal Programs Agency Listing

**Department of Education**  
**West Virginia Schools for the Deaf and the Blind**

## Distance Learning Telemedicine Grant Program

Description: Funding for video conferencing equipment for the WV Schools for the Deaf and the Blind.

WVFIMS Account:    8716        2014        0403  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
WV-717A16	\$    0	\$ 35,000	\$    0

**Department of Education and the Arts**  
**Office of the Secretary - Center for Professional Development**

## Advanced Placement

Description: These competitive grant funds are provided from the U.S. Department of Education for the purpose of increasing the number of students from low income families enrolled in Advanced Placement courses at the high school level. This grant specifically funds Advanced Placement Exams for qualified students.

WVFIMS Account:    8841        2014        0431  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.330	\$    0	\$ 55,000	\$ 55,000

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts**  
**Office of the Secretary**

## AmeriCorps Volunteers In Service To America (VISTA) Program

Description: AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

WVFIMS Account:    8841        2014        0431  
                              Fund        FY        Org.

Grantor:            Corporation for National and Community Service

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
94.013	\$ 7,500	\$ 75,000	\$ 75,000

**Department of Education and the Arts**  
**Office of the Secretary**

## Imagination Library

Description: The Imagination Library is a program that provides preschool children with a library of 60 books by age 5 (one per month beginning at birth) to help them develop proficient reading skills and prepare them for school. With this program children begin to associate sounds with emotions, learn how a book works (read left to right and turn pages), associate pictures with words, and learn to recognize letters and words.

WVFIMS Account:    8841        2014        0431  
                              Fund        FY        Org.

Grantor:            Appalachian Regional Commission

Matching Formula:    41% Federal        59% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
23.002	\$ 65,220	\$ 402,490	\$ 250,000

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts  
Office of the Secretary**

## WV Early Childhood Advisory Council

Description: The mission of the council is to create a high-quality, coordinated system of services that support early childhood development through collaborative planning, action, and evaluation.

WVFIMS Account:      8841      2014      0431  
                                 Fund      FY      Org.

Grantor:              U.S. Department of Health and Human Resources

Matching Formula:    70% Federal              30% State              0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.708	\$ 156,240	\$ 400,000	\$ 400,000

**Department of Education and the Arts  
Commission for National and Community Service/Volunteer West Virginia**

## Administration / Support

Description: Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration for the program in West Virginia.

WVFIMS Account:      8841      2014      0431  
                                 Fund      FY      Org.

Grantor:              Corporation for National and Community Service

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
94.003	\$ 226,517	\$ 375,000	\$ 350,000

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts**  
**Commission for National and Community Service/Volunteer West Virginia**

## AmeriCorps National Service Program

Description: AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community serving organizations meeting critical needs at the local level. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary education or to pay back student loans for the member or their immediate family.

WVFIMS Account:    8841        2014        0431  
                              Fund        FY        Org.

Grantor:            Corporation for National and Community Service

Matching Formula:    70% Federal            0% State            30% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
94.006	\$ 3,097,990	\$ 4,905,000	\$ 4,887,510

**Department of Education and the Arts**  
**Commission for National and Community Service/Volunteer West Virginia**

## Disability Placement Grant

Description: Disability Placement Grant funds are provided to foster inclusion in the enrollment practices of AmeriCorps programs and to assist programs in providing accommodation to members with disabilities.

WVFIMS Account:    8841        2014        0431  
                              Fund        FY        Org.

Grantor:            Corporation for National and Community Service

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
94.007	\$ 78,876	\$ 150,000	\$ 150,000

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts**  
**Commission for National and Community Service/Volunteer West Virginia**

## Program Development and Technical Assistance

Description: Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service.

WVFIMS Account:    8841        2014        0431  
                              Fund        FY        Org.

Grantor:            Corporation for National and Community Service

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
94.009	\$ 83,354	\$ 232,510	\$ 200,000

**Department of Education and the Arts**  
**Division of Culture and History**

## ARRA - Arts Support

Description: The West Virginia Arts Recovery is a job preservation program that gives financial support to arts organizations throughout West Virginia in FY 2009-2010 for salary positions. Projects are limited to salary support, full or partial, for one or more positions that are critical to an organization's artistic mission and that are in jeopardy or have been eliminated as a result of the current economic climate.

WVFIMS Account:    8718        2014        0432  
                              Fund        FY        Org.

Grantor:            National Endowment for the Arts

Matching Formula:    50% Federal        50% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
45.025	\$ 0	\$ 300,000	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts**  
**Division of Culture and History**

### Historic Preservation Fund

Description: The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources.

WVFIMS Account:    8718        2014        0432  
                              Fund        FY        Org.

Grantor:            U.S. Department of the Interior - National Park Service

Matching Formula:    60% Federal            30% State            10% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.901	\$ 365,518	\$ 1,044,778	\$ 1,044,778

Comments: State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is required.

**Department of Education and the Arts**  
**Division of Culture and History**

### State Partnership Program

Description: Grants and awards in support of partial financial assistance of quality arts programs developed by arts institutions, community arts councils, and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America projects, and special projects for the citizens of West Virginia.

WVFIMS Account:    8718        2014        0432  
                              Fund        FY        Org.

Grantor:            National Endowment for the Arts

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
45.025	\$ 761,991	\$ 1,200,000	\$ 1,200,000

Comments: This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants.

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts  
Library Commission**

### Library Services and Technology Act (LSTA)

Description: To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

WVFIMS Account:      8720      2014      0433  
                                 Fund      FY      Org.

Grantor:            Institute of Museum and Library Services (IMLS)

Matching Formula:    66% Federal            34% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
45.310LSTA	\$ 1,000,000	\$ 1,953,217	\$ 1,953,217

Comments: State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average the federal funds will be reduced by an equal percentage.

**Department of Education and the Arts  
Educational Broadcasting Authority**

### Public Telecommunications Facilities Program

Description: Funds are provided to purchase equipment for public television and radio stations.

WVFIMS Account:      8721      2014      0439  
                                 Fund      FY      Org.

Grantor:            U.S. Department of Commerce

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
11.550	\$ 220,869	\$ 1,304,193	\$ 500,000

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts  
Rehabilitation Services**

### ARRA - Basic Support

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account:    8734        2014        0932  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.390	\$ 806,298	\$ 0	\$ 0

Comments:        This grant was closed in FY 2012.

**Department of Education and the Arts  
Rehabilitation Services**

### Basic Rehabilitation Services

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account:    8734        2014        0932  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    78.7% Federal        21.3% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.126	\$ 44,952,993	\$ 64,692,896	\$ 64,817,896

Comments:        Based on FY 2012 nonfederal expenditures, this grant will be reduced dollar for dollar for the amount of reduction in General Revenue support.

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts  
Rehabilitation Services**

## Disability Determination Services

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

WVFIMS Account:    8890        2014        0932  
                             Fund        FY        Org.

Grantor:            Social Security Administration, Center for Disability Programs

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?        No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
96.001	\$ 18,921,883	\$ 25,198,290	\$ 25,198,290

**Department of Education and the Arts  
Rehabilitation Services**

## Independent Living

Description: To provide, on a statewide basis, independent living services to persons who are disabled.

WVFIMS Account:    8734        2014        0932  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    90% Federal        10% State        0% Local

Is "Maintenance of Effort" required?        No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.169	\$ 443,665	\$ 500,000	\$ 500,000

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts  
Rehabilitation Services**

### Medicaid Incentives Grant

Description: A grant to support the employment of individuals with disabilities that work.

WVFIMS Account:    8734        2014        0932  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.768	\$ 793,045	\$ 950,000	\$ 950,000

**Department of Education and the Arts  
Rehabilitation Services**

### Older Blind Project

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account:    8734        2014        0932  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    77% Federal        23% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.177	\$ 251,008	\$ 300,000	\$ 300,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Education and the Arts**  
**Rehabilitation Services**

**Recreation**

Description: Projects that establish and operate recreation programs for individuals with disabilities.

WVFIMS Account: 8734 2014 0932  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.234	\$ 78,750	\$ 125,000	\$ 0

Comments: This grant ended in FY 2012.

---

**Department of Education and the Arts**  
**Rehabilitation Services**

**Staff Development**

Description: To provide in-service training to employees of the agency.

WVFIMS Account: 8734 2014 0932  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.265	\$ 46,765	\$ 93,244	\$ 93,244

# FY 2014 Federal Programs Agency Listing

**Department of Education and the Arts  
Rehabilitation Services**

### Supported Employment

Description: To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

WVFIMS Account:    8734        2014        0932  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.187	\$ 60,316	\$ 500,000	\$ 500,000

**Department of Education and the Arts  
Rehabilitation Services**

### Work Incentives Planning and Assistance Program

Description: Grant to increase the number of Social Security Disability Insurance and Supplemental Security Income (SSDI/SSI) beneficiaries who return to work and achieve self-sufficiency.

WVFIMS Account:    8734        2014        0932  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    95% Federal        5% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
96.008	\$ 130,816	\$ 200,000	\$ 200,000

Comments:        This grant ended in FY 2012.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

### ARRA - Clean Water Act, Section 604(b) Stimulus

Description: The program is funded under Section 604(b) Water Quality Planning and Management and was initiated under the American Recovery and Reinvestment Act. Activities included in the grant are water management, watershed assessment, infrastructure evaluation, and other water planning projects.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.454	\$ 171,829	\$ 10,203	\$ 0

Comments: This two year grant was one time only. Funds not received in FY 2012 will be drawn in FY 2013.

**Department of Environmental Protection**  
**Division of Environmental Protection**

### ARRA - Grant for Clean Water State Revolving Fund

Description: The Department of Environmental Protection receives capitalization grants from the United States Environmental Protection Agency for the Clean Water State Revolving Fund. This special grant was provided as part of the federal stimulus law passed by Congress in February 2010. Wastewater projects are eligible to receive loan subsidies with this money and certain "green" projects are eligible.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.458	\$ 2,077,398	\$ 1,998,555	\$ 500,000

Comments: Actual receipts vary from estimates due to unknown nature of construction activity. Delays are outside the control of the Department of Environmental Protection.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

## ARRA - Leaking Underground Storage Tank (LUST)

Description: A grant for the Leaking Underground Storage Tank Program. Stimulus LUST grant.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.805	\$ 260,026	\$ 0	\$ 0

Comments:    Grant closed.

**Department of Environmental Protection  
Division of Environmental Protection**

## ARRA - WV Energy Efficient Appliance Program

Description: Federal Stimulus funding to administer and process consumer rebates for energy saving appliance replacement.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.127	\$ 79,987	\$ 0	\$ 0

Comments:    Grant closed.

# FY 2014 Federal Programs Agency Listing

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Abandoned Mine Lands and Reclamation FY 2008 Grant**

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.252	\$ (38,919)	\$ 0	\$ 0

Comments: Operational funding equals one year. Construction funding equals multiple years.

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Abandoned Mine Lands and Reclamation FY 2009 Grant**

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.252	\$ 1,969,031	\$ 0	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

### Abandoned Mine Lands and Reclamation FY 2010 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.252	\$ 17,431,867	\$ 1,401,425	\$ 0

Comments:    Operational funding equals one year. Construction funding equals multiple years.

**Department of Environmental Protection  
Division of Environmental Protection**

### Abandoned Mine Lands and Reclamation FY 2011 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.252	\$ 19,071,771	\$ 35,035,630	\$ 1,736,666

Comments:    Operational funding equals one year. Construction funding equals multiple years.

# FY 2014 Federal Programs Agency Listing

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Abandoned Mine Lands and Reclamation FY 2012 Grant**

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.252	\$ 17,796,931	\$ 42,042,757	\$ 36,469,985

Comments: Operational funding equals one year. Construction funding equals multiple years.

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Abandoned Mine Lands and Reclamation FY 2013 Grant**

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.252	\$ 0	\$ 5,000,000	\$ 52,099,978

Comments: Operational funding equals one year. Construction funding equals multiple years.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

### Acid Mine Abatement and Treatment Fund

Description: Federal funding for State Special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands.

WVFIMS Account:    8796        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 13,535,756	\$ 1,100,000	\$ 1,500,000

Comments:    This is an interest earning other federal fund. Per State Code 22-2-4(3)(b) funds are treated as state funds.

**Department of Environmental Protection**  
**Division of Environmental Protection**

### Air Pollution Control Program

Description: This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    60% Federal        40% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.001	\$ 962,842	\$ 1,513,677	\$ 1,513,677

Comments:    Level of spending must be greater than the previous year.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Air Toxins Monitoring Network

Description: Air toxins ambient air monitoring network and laboratory support.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.034	\$ 146,655	\$ 23,636	\$ 23,636

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Big John's Salvage, Rielly Tar Coal

Description: Funding of the state's oversight of the time critical removal action.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 15,470	\$ 5,000	\$ 17,730

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

### Big John's Salvage Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State                0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 13	\$ 15,000	\$ 23,883

Comments:    Grant V-983357 (06730) was closed and replacement grant has been applied for.

**Department of Environmental Protection  
Division of Environmental Protection**

### Brownfield Assessment and Cleanup - Hazardous Substances / Midland Trail

Description: Brownfield Assessments and Cleanup statewide.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State                0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.818	\$ 39	\$ 100,000	\$ 100,000

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

## Capitalization Grant for the Clean Water State Revolving Fund

Description: The Clean Water State Revolving Fund makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity.

WVFIMS Account:     8708       2014       0313  
                          Fund       FY       Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:   83.3% Federal       16.7% State       0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.458	\$ 48,270,403	\$61,623,198	\$ 52,099,978

Comments: Actual receipts vary from estimates due to unknown nature of construction activity and unknown FY 2013 appropriation level from Congress.

**Department of Environmental Protection  
Division of Environmental Protection**

## Clean Water Act - State and Tribal Assistance Grant Appropriations (STAG)

Description: The long-range objective is to improve water quality within the state by the construction of wastewater facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account:     8708       2014       0313  
                          Fund       FY       Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:   100% Federal       0% State       0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.202	\$ 91,138	\$ 200,000	\$ 300,000

Comments: This federal grant is effective 8/10/09 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001, FY 2002, and beyond.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)**

Description: The overall objective is the development and implementation of a statewide groundwater quality protection program. Phase I has four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and associated problems and to provide assistance in implementing the state groundwater strategy, and 4) development of a wellhead protection program(s) and development of a pesticide in groundwater program.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.419	\$ 224,294	\$ 224,294	\$ 224,294

Comments: The state must satisfy match requirements under Section 106 to be eligible for groundwater program funds.

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Clean Water Act, Section 104(b) - Chesapeake Bay Implementation**

Description: This program involves the development of programs to participate in water quality protection efforts for the Chesapeake Bay.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    50% Federal        50% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.466	\$ 1,340,311	\$ 1,310,622	\$ 1,310,622

Comments: Activities supported by this grant are through partnership with West Virginia Department of Agriculture and West Virginia Conservation Agency.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

## Clean Water Act, Section 319 - Nonpoint Source Implementation

Description: Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects.

WVFIMS Account:     8708     2014     0313  
                            Fund     FY     Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:   60% Federal           40% State           0% Local

Is "Maintenance of Effort" required?   Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.460	\$ 2,427,262	\$ 1,700,000	\$ 2,100,000

Comments: Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation. A "maintenance of effort" of \$91,000 is required and is provided by state funded inspections of nonpoint source problem areas.

**Department of Environmental Protection  
Division of Environmental Protection**

## Clean Water Act, Section 604(b) - Water Quality Planning and Management

Description: The program involves: 1) identifying the most cost effective and locally acceptable facility and nonpoint measures to meet and maintain water quality standards, 2) determining the nature, extent, and causes of water quality problems in various areas of the state and interstate region and reporting these annually, and 3) contributing to the development of the construction assistance priority list.

WVFIMS Account:     8708     2014     0313  
                            Fund     FY     Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:   100% Federal           0% State           0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.454	\$ 223,000	\$ 208,617	\$ 208,617

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

### Core Program

Description: Funding to implement Superfund support activities on a non-site-specific basis.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    90% Federal            10% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.809	\$ 352,405	\$ 421,000	\$ 425,192

**Department of Environmental Protection  
Division of Environmental Protection**

### Dam Safety State Assistance Grant - FY 2010 - FY 2009

Description: Grant supporting dam safety public outreach, training, travel, equipment, and software purchase.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            Federal Emergency Management Agency

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.041	\$ 0	\$ 175,294	\$ 0

Comments:        State must maintain funding average over previous two years.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Dam Safety State Assistance Grant - FY 2011 / FY 2012

Description: Grant in support of dam safety program effort to provide training of staff, travel, and public outreach.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            Federal Emergency Management Agency

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.041	\$    0	\$ 73,389	\$ 73,000

Comments:    State must maintain funding average over previous two years.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Division of Water and Waste Management - Resource Conservation Recovery Act - Hazardous Waste Management

Description: Resource Conservation and Recovery Act Hazardous Waste Management.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    70% Federal        30% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.801	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**FY 2010 Region III Wetland Program Development**

Description: Develop strategies that advance the science and protection of aquatic headwater resources within watersheds in West Virginia.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.461	\$ 55,909	\$ 80,890	\$ 61,890

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**FY 2011 Student Intern Program**

Description: Provide funding to hire interns to convert surface mining and water monitoring data into formats that can be uploaded into the state's electronic database.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.250	\$ 51,433	\$ 50,000	\$ 50,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Geomine Coal Mining Digital Data Conversion Project**

Description: Geospacial data conversion of the state's coal mining data into GIS format.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.255	\$ 139,603	\$ 63,000	\$ 65,000

Comments: Project includes hiring interns and purchasing equipment.

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Honeywell Nontime-critical Removal Action**

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 11,174	\$ 12,000	\$ 10,700

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

### Honeywell/Olin Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 17,745	\$ 32,000	\$ 15,500

**Department of Environmental Protection  
Division of Environmental Protection**

### Hybrid Diesel Electric Buses

Description: West Virginia will be in partnership with the Kanawha Valley Regional Transportation Authority to purchase eight hybrid diesel electric buses to help reduce diesel exhaust emissions within the county.

WVFIMS Account:    8708        2014        0313  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.040	\$ 189,436	\$ 311,520	\$ 120,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Leaking Underground Storage Tanks

Description: Provides funds for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found or if responsible party refuses or is unable to take action or if an emergency exists.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.805	\$ 705,905	\$ 330,000	\$ 700,000

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Office of Information Technology

Description: Infrastructure development.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.608	\$ 170,953	\$ 93,164	\$ 0

Comments: Grant closes December 31, 2012.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

### Olin Nontime-critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 8,896	\$ 10,000	\$ 10,700

**Department of Environmental Protection**  
**Division of Environmental Protection**

### Pantasote Chemical Plant

Description: Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include: conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or to discuss possible variances from or optimization to the original plan.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 0	\$ 14,700	\$ 23,100

# FY 2014 Federal Programs Agency Listing

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Permanent Regulatory Program**

Description: Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.250	\$ 12,434,816	\$ 12,375,000	\$ 12,700,000

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**PM 2.5 Ambient Air Monitoring Network**

Description: This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.606	\$ 626,589	\$ 446,716	\$ 446,716

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

### Pollution Prevention Act of 1990 and 40 CFR 35(b) Pollution Prevention Grant Program

Description: The pollution prevention program address the reduction or elimination of pollution across all media (air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.708	\$ 40,500	\$ 120,000	\$ 30,350

Comments:    State matching funds are available within the current level request and through partner agencies.

**Department of Environmental Protection**  
**Division of Environmental Protection**

### Preremedial Response: Preliminary Assessment/Site Investigation

Description: Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 217,315	\$ 200,000	\$ 218,000

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Ravenswood Perchloroethylene Remedial Design

Description: Provides oversight of Record of Decision/Remedial Design activities.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 899	\$ 2,633	\$ 15,500

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Ravenswood Tetrachloroethylene Remedial Investigation (RI) / Feasibility Study (FS)

Description: Provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 8,298	\$ 0	\$ 0

Comments:        This grant is being replaced with Ravenswood PCE Remedial Design pending EPA approval.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Safe Drinking Water Act - Underground Injection Control Program

Description: Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.433	\$ 167,000	\$ 167,000	\$ 167,000

Comments:    The Division of Water and Waste Management has primacy for the program and operates it in conjunction with the Office of Oil and Gas.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## State Response Program

Description: Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.817	\$ 639,376	\$ 534,000	\$ 624,400

Comments:    New amended application to be submitted.

# FY 2014 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## State Water Pollution Control, Section 106

Description: This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    55% Federal            45% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.419	\$ 2,300,000	\$ 1,988,506	\$ 1,988,506

Comments:    \$820,000 of state funds are committed to this program each year, making the state eligible to receive Section 106 funds.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Underground Storage Tanks

Description: Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

WVFIMS Account:    8708        2014        0313  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    70% Federal            30% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.804	\$ 340,000	\$ 350,000	\$ 350,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**United States Department of Defense and State Memorandum of Agreement**

Description: Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Department of Defense

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
12.113	\$ 43,895	\$ 150,000	\$ 125,000

---

**Department of Environmental Protection**  
**Division of Environmental Protection**

**Vienna Tetrachloroethene Long Term Remedial Action (LTRA)**

Description: Funding for state's oversight of remedial activity.

WVFIMS Account: 8708 2014 0313  
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.802	\$ 4,350	\$ 5,280	\$ 5,380

Comments: New application to be submitted.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## ARRA - Capitalization Grants for Drinking Water State Revolving

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account:    8824        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.468	\$ 686,549	\$ 0	\$ 0

Comments:    Program receipts completely received during SFY2012.

**Department of Health and Human Resources  
Division of Health**

## ARRA - Chronic Disease Self Management Program

Description: To strengthen healthcare infrastructure; and to reduce healthcare costs through prevention activities.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            Administration on Aging

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.725	\$ 260,763	\$ 273,532	\$ 0

Comments:    ARRA funding is available through September 30, 2013. Funds are applied for annually.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## ARRA - Component IV Behavioral Risk Factors Surveillance System (BRFSS)

Description: To reduce deaths from tobacco use.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.724	\$ 4,301	\$ 0	\$ 0

**Department of Health and Human Resources**  
**Division of Health**

## ARRA - Epidemiology and Laboratory Capacity (ELC) 317 Vericella

Description: Funding supports states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.712	\$ 25,548	\$ 0	\$ 0

Comments:    Program discontinued 06/30/2012.

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****ARRA - Epidemiology and Laboratory Capacity (ELC) Healthcare Associated Infections (HAI)**

Description: Intended to reduce preventable healthcare-associated infections through state health department efforts to prevent HAIs.

WVFIMS Account:    8802        2014        0506  
                         Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.717	\$ 144,730	\$ 0	\$ 0

Comments:    Program discontinued 12/31/2011.

---

**Department of Health and Human Resources**  
**Division of Health****ARRA - Immunization**

Description: This program supports state and communities in establishing and maintaining preventive Health Service programs to immunize individuals against vaccine-preventable diseases.

WVFIMS Account:    8802        2014        0506  
                         Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.712	\$ 121,619	\$ 0	\$ 0

Comments:    Program discontinued 12/31/2011.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### ARRA - Immunization Activities

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$    0	\$ 250,000	\$    0

Comments:    Did not receive award.

**Department of Health and Human Resources  
Division of Health**

### ARRA - Prevention and Wellness

Description: To reduce chronic diseases risk factors, prevent and delay chronic diseases, promote wellness and better manage chronic conditions.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.724	\$ 2,606,853	\$    0	\$    0

Comments:    ARRA funding is available through September 30, 2013. Funds are applied for annually.

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****ARRA - Primary Care Offices**

Description: To coordinate local, state and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs for medically-underserved populations.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.414	\$ 56,810	\$ 16,000	\$ 150,000

Comments: ARRA funding is available through September 30, 2013.

---

**Department of Health and Human Resources**  
**Division of Health****ARRA - Programs for Infants and Toddlers with Handicaps**

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.393	\$ 122,789	\$ 0	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### ARRA - Reserve

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account:    8802        2014        0506  
                          Fund        FY        Org.

Grantor:            N/A

Matching Formula:    N/A% Federal        N/A% State        N/A% Local

Is "Maintenance of Effort" required?    N/A

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$    0	\$ 1,485,468	\$    0

**Department of Health and Human Resources  
Division of Health**

### ARRA - Retention and Evaluation Activities

Description: Collaborative partnership between the West Virginia Primary Care Offices, the West Virginia State Offices of Rural Health, the West Virginia Higher Education Policy Commission, and the West Virginia School of Osteopathic Medicine to increase retention rates of ARRA funded National Health Service Corporation clinicians.

WVFIMS Account:    8802        2014        0506  
                          Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.414	\$    0	\$ 225,000	\$    0

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****ARRA - Surveillance and Intervention Activities**

Description: To improve the quality of food provided to children and adult care food program.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.723	\$ 206,814	\$ 0	\$ 0

Comments: Program discontinued 05/03/2012.

---

**Department of Health and Human Resources**  
**Division of Health****ARRA - Tobacco Control (Prevention and Wellness)**

Description: To reduce chronic diseases risk factors, prevent and delay chronic diseases, promote wellness, and better manage chronic conditions.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.723	\$ 192,816	\$ 0	\$ 0

Comments: Program discontinued 02/03/2012.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### Abstinence Only Education

Description: Provide statewide abstinence only education, targeting children ages ten through fourteen.

WVFIMS Account:    8825        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    58% Federal            42% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.235	\$ 350,459	\$ 500,000	\$ 500,000

**Department of Health and Human Resources  
Division of Health**

### Acquired Immune Deficiency Syndrome (AIDS) Prevention

Description: To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.940	\$ 1,605,365	\$ 1,700,000	\$ 1,700,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

### Acquired Immune Deficiency Syndrome (AIDS) Surveillance

Description: To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.944	\$ 105,356	\$ 295,000	\$ 295,000

**Department of Health and Human Resources**  
**Division of Health**

### Addressing Asthma

Description: Developing state capacity to address asthma and part implementation of State Asthma Plans.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - National Cancer Institute

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.070	\$ 365,977	\$ 450,000	\$ 450,000

Comments:    Federal Catalog Number changed from 93.283 to 93.070.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Adult Viral Hepatitis Prevention Coordinator

Description: To decrease the incidence of new infections of viral hepatitis and to decrease the risk for chronic liver disease.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 57,037	\$ 70,000	\$ 70,000

**Department of Health and Human Resources  
Division of Health**

## Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program

Description: To strengthen and improve the programs and activities, to improve coordination of services at risk communities, and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at risk communities.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            Health Resources and Services Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.505	\$ 1,214,795	\$ 600,000	\$ 1,300,000

Comments:        Funds are applied for annually.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## ARREST

Description: Encouraging arrest policies and enforcement of protective orders. Collaboration with U.S. Department of Justice, Office of Violence Against Women.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.590	\$ 383,050	\$ 800,000	\$ 800,000

**Department of Health and Human Resources  
Division of Health**

## Association of Public Health Laboratories (APHL) CLIA Training

Description: To develop and deliver waived testing training for physician office laboratories along with developing tools for preparing for a waived CLIA inspection.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Health Care Financing Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.065	\$ 11,248	\$ 0	\$ 15,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### Behavioral Risk Factor

Description: For the surveillance of risk factors.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 296,617	\$ 290,000	\$ 310,000

**Department of Health and Human Resources  
Division of Health**

### Bioterrorism

Description: This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between the state and local health departments through the health alert network.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.069	\$ 5,677,302	\$ 6,500,000	\$ 6,500,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****Bioterrorism - Hospital Preparedness**

Description: This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.889	\$ 3,377,238	\$ 2,432,140	\$ 2,900,000

---

**Department of Health and Human Resources**  
**Division of Health****Black Lung Clinic Program**

Description: Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.965	\$ 1,504,133	\$ 2,000,000	\$ 1,597,586

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Capitalization Grants for Drinking Water State Revolving Funds

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account:    8824        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.468	\$ 21,205,354	\$ 22,000,000	\$ 22,000,000

**Department of Health and Human Resources  
Division of Health**

## Clinical Laboratory Improvement Amendments Program

Description: Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Health Care Financing Administration

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 145,524	\$ 145,000	\$ 155,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Community Based Integrated Service Systems

Description: West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

WVFIMS Account:      8802      2014      0506  
                                 Fund      FY      Org.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.110	\$ 129,366	\$ 140,000	\$ 140,000

**Department of Health and Human Resources  
Division of Health**

## Community Mental Health

Description: Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

WVFIMS Account:      8794      2014      0506  
                                 Fund      FY      Org.

Grantor:              U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.958	\$ 2,019,218	\$ 3,353,398	\$ 3,353,397

Comments:      Block Grants: The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources  
Division of Health**

## Comprehensive State Based Tobacco Use Prevention and Control

Description: Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air and to prevent access to tobacco products by the youth.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 1,374,915	\$ 1,300,000	\$ 1,400,000

---

**Department of Health and Human Resources  
Division of Health**

## Cooperative Agreement for Primary Care Services

Description: To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.130	\$ 274,057	\$ 264,000	\$ 350,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Coordinated Chronic Disease Supplement (FIMS grant # 20481)

Description: Funds are used to cover costs associated with intensive approaches to chronic disease prevention and control.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.544	\$ 78,422	\$ 600,000	\$ 500,000

**Department of Health and Human Resources  
Division of Health**

## Crisis Counseling

Description: This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

WVFIMS Account:    8723        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.982	\$ 59,260	\$ 200,000	\$ 200,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health**

## Death Certificates

Description: Provides consumer product safety commission death certificates containing product hazard and injury information.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: Consumer Product Safety Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 19,896	\$ 2,000	\$ 15,000

---

**Department of Health and Human Resources**  
**Division of Health**

## Death Records

Description: To provide vital statistics and death records.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 15,448	\$ 50,000	\$ 50,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****Developmental Disabilities Formula Grant**

Description: Provides State level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

WVFIMS Account: 8723 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.630	\$ 470,872	\$ 800,000	\$ 800,000

Comments: State match is actually provided by sub-grantees. This consists of cash and in-kind contributions.

---

**Department of Health and Human Resources**  
**Division of Health****Drug and Alcohol Services Information System (DASIS)**

Description: To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to Substance Abuse and Mental Health Services Administration (SAMHSA) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

WVFIMS Account: 8723 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
11.111	\$ 32,047	\$ 160,000	\$ 50,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****Emergency Medical Services for Children**

Description: To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.127	\$ 199,028	\$ 145,000	\$ 200,000

---

**Department of Health and Human Resources**  
**Division of Health****Enumeration at Birth**

Description: To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 36,420	\$ 70,000	\$ 70,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program

Description: The program will build and strengthen epidemiology, laboratory, and the information system to address and reduce emerging infectious disease threats.

WVFIMS Account:    8802        2014        0506  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.521	\$ 373,456	\$ 1,000,000	\$ 600,000

**Department of Health and Human Resources**  
**Division of Health**

## Farmer's Market Nutrition Program

Description: To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

WVFIMS Account:    8802        2014        0506  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    70% Federal        30% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.572	\$ 65,884	\$ 75,000	\$ 75,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### Food Sanitation Inspection

Description: Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 35,984	\$ 70,000	\$ 70,000

**Department of Health and Human Resources  
Division of Health**

### Health Facilities Evaluation Program

Description: Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health providers throughout the state.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.777	\$ 2,406,957	\$ 2,300,000	\$ 2,500,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

### Healthy Communities

Description: Seeks to maximize state health departments abilities to respond to community needs related to policy systems and environmental change strategies.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 34,255	\$ 0	\$ 0

Comments:    Program discontinued 3/29/2012.

**Department of Health and Human Resources**  
**Division of Health**

### Human Immune Deficiency Virus (HIV) Care Program

Description: To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.917	\$ 6,036,705	\$ 3,500,000	\$ 4,500,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health**

**Immunization Activities**

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.268	\$ 1,780,410	\$ 1,800,000	\$ 1,800,000

---

**Department of Health and Human Resources**  
**Division of Health**

**Immunization Infrastructure**

Description: Funds are used to cover costs associated with planning, organizing, conducting, and supporting immunization programs directed toward vaccine-preventable diseases.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.539	\$ 11,901	\$ 1,300,000	\$ 1,100,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Information Exchange Network

Description: This grant program is to develop the U.S. Environmental Protection Agency National Environmental Information Exchange Network. This grant will enable the integration of environmental data management systems of states, tribes and federal government by using the Internet and creating standardized information exchange formats.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Environmental Protection

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.608	\$ 8,096	\$ 100,000	\$ 100,000

**Department of Health and Human Resources**  
**Division of Health**

## Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening

Description: Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.251	\$ 24,744	\$ 200,000	\$ 200,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health**

## Lead Grant Program

Description: Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.707	\$ 160,615	\$ 230,000	\$ 230,000

---

**Department of Health and Human Resources**  
**Division of Health**

## Lead Poisoning Prevention

Description: To eradicate lead poisoning among children younger than six years of age; also, funds will expand ability to provide in-house services for lead testing and environmental assessments and inspections.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.197	\$ 43,495	\$ 0	\$ 0

Comments: Program discontinued 6/30/2011.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

### Mammography Quality Act

Description: Inspect mammography units for certification under federally mandated law.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 297,838	\$ 130,000	\$ 130,000

**Department of Health and Human Resources**  
**Division of Health**

### Maternal, Child and Family Health

Description: Provides health care services to women and children. Reduction of infant mortality is the primary goal.

WVFIMS Account:    8750        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    58% Federal        42% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.994	\$ 7,382,381	\$ 11,001,730	\$ 11,001,731

Comments:        The Department is required to match federal funds at a minimum level equal to the amount of maintenance of effort established at the beginning of the block grant.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## National Cancer Prevention and Control Program

Description: To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 4,670,688	\$ 5,500,000	\$ 5,000,000

Comments: During FY 2003 this federal grant was created through the consolidation of the Breast and Cervical Program, the Cancer Control Program and the Cancer Registries Program.

**Department of Health and Human Resources  
Division of Health**

## National Death Index

Description: Provides death records for the National Death Index.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 16,559	\$ 120,000	\$ 50,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****Olmstead Community Integration**

Description: This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

WVFIMS Account: 8723 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
99.999	\$ 20,000	\$ 20,000	\$ 20,000

Comments: This grant replaces the Olmstead Community Integrations grant. The Brazelon Center for Mental Health Law began administration of the grant in 2008 for Substance Abuse and Mental Health Services Administration (SAMHSA), hence the name change.

---

**Department of Health and Human Resources**  
**Division of Health****Operator Reimbursement**

Description: This grant program is to reimburse qualified public water systems for education expenses as a result of new continuing education required by the U.S. Environmental Protection Agency.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.471	\$ 526,912	\$ 0	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Personal Responsibility Education Program (PREP)

Description: The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.092	\$ 179,731	\$ 350,000	\$ 350,000

**Department of Health and Human Resources  
Division of Health**

## Public Health Emergency Response (PHER) H1N1

Description: This program is to develop emergency ready public health departments by upgrading, integrating and evaluating State and Public Health jurisdiction preparedness for a response to terrorism, pandemic Influenza and other public health emergencies.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.069	\$ 1,700,862	\$ 1,269,946	\$ 0

Comments:        Program was discontinued in FY 2012.

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****Pregnancy Risk Assessment Monitoring System (PRAMS)**

Description: To establish a pregnancy risk assessment monitoring system through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.946	\$ 123,945	\$ 150,000	\$ 150,000

---

**Department of Health and Human Resources**  
**Division of Health****Preventive Health and Health Services**

Description: To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services excluding most equipment purchases; (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

WVFIMS Account: 8753 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.991	\$ 369,179	\$ 2,245,785	\$ 2,245,785

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### Programs for Infants and Toddlers with Handicaps

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.181	\$ 1,198,400	\$ 3,000,000	\$ 3,000,000

**Department of Health and Human Resources  
Division of Health**

### Projects for Assistance in Transition from Homelessness (PATH)

Description: PATH funds are distributed to nonprofit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

WVFIMS Account:    8723        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Public Health Services

Matching Formula:    75% Federal        25% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.150	\$ 246,736	\$ 300,000	\$ 300,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

### Public Prevention Health Fund: Community Transformation

Description: Create healthier communities through policy, environment and systems changes designed to promote tobacco-free living, active living and healthy eating, and improved access to high impact clinical and preventive services.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.531	\$ 47,781	\$ 1,900,000	\$ 1,900,000

**Department of Health and Human Resources**  
**Division of Health**

### Public Water System Supervision Program

Description: Provides surveillance of the state's public water supplies.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    75% Federal        25% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.432	\$ 914,667	\$ 950,000	\$ 950,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Racial and Ethnic Approaches to Community Health in the United States (REACHUS)

Description: To build on existing partnerships to mobilize coalitions in rural Appalachian counties to achieve system, environmental changes to eliminate health disparities for African-Americans.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 200,775	\$ 400,000	\$ 400,000

**Department of Health and Human Resources  
Division of Health**

## Rape Prevention/Education

Description: To provide rape prevention and education services.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.136	\$ 197,959	\$ 253,000	\$ 253,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### Reserve

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            N/A

Matching Formula:    N/A % Federal        N/A % State        N/A % Local

Is "Maintenance of Effort" required?    N/A

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 1,066	\$ 0	\$ 0

**Department of Health and Human Resources  
Division of Health**

### Search Contract

Description: To coordinate local, state, and federal resources contributing to primary care service delivery in the state to meet the needs of medically-underserved populations through health centers and other community-based providers.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.130	\$ 29,203	\$ 0	\$ 0

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### Small Rural Hospital Improvement

Description: This program is to help hospitals pay for costs related to implementation of prospective payment systems; comply with provisions of Health Information Protection and Privacy Act (HIPPA) and reduce medical errors and support quality improvement.

WVFIMS Account:    8802        2014        0506  
                            Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services, Public Health Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.301	\$ 167,958	\$ 225,000	\$ 225,000

**Department of Health and Human Resources  
Division of Health**

### Special Appropriation Projects (State and Tribal Assistance Grant [STAG] Earmarks)

Description: This program is to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides; to identify, develop and demonstrate necessary pollution control techniques; to prevent, reduce and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

WVFIMS Account:    8802        2014        0506  
                            Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.202	\$ 55,101	\$ 200,000	\$ 200,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### State Adolescent Treatment Enhancement and Dissemination (SAT-ED)

Description: This program seeks to improve treatment for adolescents through the development of a learning laboratory with collaborating local community-based treatment provider sites.

WVFIMS Account:    8723        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.243	\$    0	\$ 1,000,000	\$ 1,000,000

**Department of Health and Human Resources  
Division of Health**

### State and Tribal Assistance Grant (STAG)

Description: This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities as well as with Federal, State, and Local agencies.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.474	\$ 25,747	\$ 90,000	\$ 90,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### State Based Diabetes Control Program

Description: To build a capacity for diabetes control in West Virginia and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 814,680	\$ 1,000,000	\$ 1,000,000
93.988	(3,686)	0	0
TOTAL	\$ 810,994	\$ 1,000,000	\$ 1,000,000

Comments:    Project Grants (Cooperative Agreements).

**Department of Health and Human Resources  
Division of Health**

### State Cardiovascular Health Program

Description: The purpose of the West Virginia cardiovascular core capacity program is to develop the capacity and leadership in the West Virginia Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 593,527	\$ 580,000	\$ 600,000

Comments:    Project Grants (Cooperative Agreements).

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

### State Epidemiological Outcome Workgroups (SEOW)

Description: To reestablish a State Epidemiology workgroup to examine behavioral health archival data to determine the scope and extent of behavioral health problems and develop key data/products geared to meet prevention planning needs in West Virginia and its local and regional communities. These data will be used by State agencies and communities for planning, monitoring and evaluation of its prevention system.

WVFIMS Account:    8723        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
11.111	\$ 75,000	\$ 225,000	\$ 225,000

**Department of Health and Human Resources**  
**Division of Health**

### State Indoor Radon Grant

Description: Development and implementation of a program for the assessment and mitigation of radon.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    50% Federal        50% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.032	\$ 115,768	\$ 110,000	\$ 125,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## State Loan Repayment Program

Description: To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.165	\$ 179,000	\$ 150,000	\$ 200,000

**Department of Health and Human Resources  
Division of Health**

## State Nutrition and Physical Activity

Description: This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 638,167	\$ 650,000	\$ 650,000

Comments:    Project Grants (Cooperative Agreements).

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health**

**State Office of Rural Health**

Description: To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 25% Federal 75% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.913	\$ 232,125	\$ 225,000	\$ 225,000

---

**Department of Health and Human Resources**  
**Division of Health**

**State Rural Hospital Flexibility Program**

Description: Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services, and designate access hospitals.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.241	\$ 334,987	\$ 489,519	\$ 489,519

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health**

## State Systems Development Initiative

Description: To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.110	\$ 65,653	\$ 100,000	\$ 100,000

---

**Department of Health and Human Resources**  
**Division of Health**

## Statewide Family Planning Project

Description: Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.217	\$ 2,639,806	\$ 2,500,000	\$ 2,750,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

**Strategic Prevention Framework - Partnerships for Success II (SPF-PFS II)**

Description: Designed to address two of the nation's top substance abuse prevention priorities: 1) underage drinking among persons aged 12 to 20; and 2) prescription drug misuse and abuse among persons aged 12 to 25.

WVFIMS Account:    8723        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.243	\$    0	\$ 900,000	\$ 900,000

**Department of Health and Human Resources**  
**Division of Health**

**Strengthening Public Health Infrastructure for Improved Health Outcomes**

Description: This program will help sustain and build a strong core public health infrastructure that is prepared for responding to both acute and chronic threats relating to the nation's health such as emerging infections, disparities in health status, increase in chronic disease and injury rates.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.507	\$ 297,345	\$ 1,200,000	\$ 1,200,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

**Substance Abuse**

Description: Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

WVFIMS Account:    8793        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.959	\$ 7,980,604	\$ 11,592,430	\$ 11,592,430

Comments: The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen Regional Community Behavioral Health Centers for the provision of substance abuse prevention and treatment programs for children/adolescents and adults.

**Department of Health and Human Resources  
Division of Health**

**Substance Abuse and Mental Health Services Administration (SAMHSA) -  
Projects of Regional and National Significance**

Description: Adolescent suicide prevention and early intervention.

WVFIMS Account:    8723        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.243	\$ 371,978	\$ 380,000	\$ 380,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****Supplemental Food Program for Women, Infants, and Children**

Description: To provide low-income pregnant, breastfeeding, and postpartum women, infants, and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.557	\$ 37,613,352	\$ 40,000,000	\$ 40,000,000

---

**Department of Health and Human Resources**  
**Division of Health****Surveillance and Response Infectious Diseases**

Description: The program will develop and apply innovations in public health surveillance and response for infectious diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among providers and laboratories in identifying and managing communicable diseases.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 746,489	\$ 800,000	\$ 800,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Toxic Substance Compliance Monitoring Program - Asbestos Hazard Emergency Response Act (AHERA) Compliance

Description: To support asbestos inspections of local education agencies, both public and private, and other public buildings.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
66.701	\$ 102,794	\$ 140,000	\$ 140,000

**Department of Health and Human Resources**  
**Division of Health**

## Toxic Substances and Disease Registry (ATSDR)

Description: Conduct site-specific health activities determining the public health impact of human exposure to hazardous substances at hazardous waste sites or releases.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services, Public Health Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.240	\$ (3,353)	\$ 0	\$ 0

Comments:    Program discontinued 3/31/2011.

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****Tuberculosis Control Project**

Description: Provides for community-based outreach services to impact on the tuberculosis problem in economically distressed areas of West Virginia.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.116	\$ 325,192	\$ 400,000	\$ 400,000

---

**Department of Health and Human Resources**  
**Division of Health****Venereal Disease Control**

Description: Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.977	\$ 774,674	\$ 730,000	\$ 780,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Vital Statistics Cooperative Program

Description: Provides the national center for health statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 185,352	\$ 150,000	\$ 190,000

**Department of Health and Human Resources  
Division of Health**

## Waived Labs

Description: West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 6,955	\$ 12,000	\$ 12,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health**

**West Virginia Breast and Cervical Cancer Screening**

Description: Comprehensive public health program that helps uninsured/underinsured women gain access to screening services for the early detection of breast and cervical cancer.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.744	\$ 0	\$ 250,000	\$ 250,000

---

**Department of Health and Human Resources**  
**Division of Health**

**West Virginia Data Infrastructure**

Description: Funding to help West Virginia modify the data reporting process to collect data needed for the Mental Health Block Grant.

WVFIMS Account: 8723 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.243	\$ 55,321	\$ 80,000	\$ 80,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## West Virginia Food Safety and Food Security Task Force Meetings

Description: This grant designed to form partnerships with industry, academic, and regulatory fund professionals who are interested in providing safe food for the consumer.

WVFIMS Account:    8802        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.103	\$ 6,249	\$ 7,000	\$ 7,500

**Department of Health and Human Resources  
Division of Health**

## West Virginia Mental Health Planning and Advisory Council (WVMHPAC)

Description: To fund a state's Mental Health Planning and Advisory Council that has integrated substance abuse prevention, treatment and co-occurring mental health and substance abuse issue and concerns into their work and to further enhance their effectiveness. The state's MHPAC should also be willing to serve as a mentor and guide MHPACs in other states.

WVFIMS Account:    8723        2014        0506  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
11.111	\$ 20,000	\$ 20,000	\$ 20,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health**

**West Virginia Screening, Brief Intervention, Referral and Treatment (WVSBTRIT)**

Description: West Virginia Screening, Brief Intervention, Referral and Treatment for persons with substance use disorders.

WVFIMS Account: 8723 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.243	\$ 2,500,311	\$ 2,955,746	\$ 2,965,746

---

**Department of Health and Human Resources**  
**Division of Health**

**West Virginia System of Care Expansion Planning Grant**

Description: To develop a comprehensive strategic plan for improving and expanding services provided by systems of care (SOC) for children and youth with serious emotional disturbances and their families.

WVFIMS Account: 8723 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.104	\$ 17,827	\$ 290,000	\$ 290,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Wisewoman

Description: The program seeks to reduce cardiovascular risk for women aged 40-64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    66% Federal            34% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.283	\$ 826,367	\$ 750,000	\$ 850,000

Comments:    Project Grants (Cooperative Agreements).

**Department of Health and Human Resources  
Division of Health**

## Women, Infants and Children (WIC) - Breast Feeding Peer Counseling

Description: Funding to support peer counseling over and above the funding provided through the regular WIC administration grant. These counseling activities include materials, training by subrecipients, and other items related to breast feeding promotion.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.557	\$ 271,135	\$ 300,000	\$ 300,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Health****Women, Infants and Children (WIC) - Electronic Benefits Transfer (EBT)**

Description: Funding to develop and implement the business processes and associated technology to provide e-WIC issuance, redemption, payment, and reconciliation services to distribute WIC food benefits.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.557	\$ 38,288	\$ 1,000,000	\$ 1,000,000

---

**Department of Health and Human Resources**  
**Division of Health****Women, Infants and Children (WIC) - Infrastructure**

Description: Funding to provide grants to WIC State agencies to fund, implement, and evaluate innovative technology projects that improve WIC services.

WVFIMS Account: 8802 2014 0506  
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.557	\$ 75,000	\$ 25,000	\$ 25,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Women, Infants and Children (WIC) - Technical Assistance

Description: This program provides funding to improve and support technical assistance such as improve telephone systems and computer lines.

WVFIMS Account:    8802        2014        0506  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.557	\$    0	\$ 10,000	\$ 10,000

**Department of Health and Human Resources  
WV Health Care Authority**

## ARRA - State Grants to Promote Health Information Technology

Description: Projects are to advance appropriate and secure health information exchange (HIE) across the health care system. Awards were made in the form of cooperative agreements. The purpose of this program is to continuously improve and expand HIE services over time to reach all health care providers in an effort to improve the quality and efficiency of health care. Cooperative agreement recipients will evolve and advance the necessary governance, policies, technical services, business operations, and financing mechanisms for HIE over a four year performance period. This program will build off of existing efforts to advance regional and state level HIE while moving towards nationwide interoperability.

WVFIMS Account:    8851        2014        0507  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    see comments Federal    see comments State    0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.719	\$ 3,694,228	\$ 3,505,920	\$ 2,500,000

Comments:    Matching Requirements: In FY 2010 there is no matching required. In FY 2011 (begins October 1, 2010) matching is \$1 for each \$10 federal dollars. In FY 2012 (begins October 1, 2011) matching is \$1 for each \$7 federal dollars. In FY 2013 (begins October 1, 2012) matching is \$1 for each \$3 federal dollars. This grant ends on February 7, 2014.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Human Rights Commission**

**Employment Discrimination - State and Local Fair Employment Practices Agency Contracts**

Description: Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

WVFIMS Account:    8725        2014        0510  
                              Fund        FY        Org.

Grantor:            U.S. Equal Employment Opportunity Commission - Contractor

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
30.001	\$ 57,000	\$ 302,282	\$ 212,650

**Department of Health and Human Resources  
Human Rights Commission**

**Fair Housing Assistance Program State and Local**

Description: Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account:    8725        2014        0510  
                              Fund        FY        Org.

Grantor:            U.S. Department of Housing and Urban Development

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
14.400	\$ 85,927	\$ 140,835	\$ 101,140

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Human Services**

### ARRA - Child Care and Development Block Grant (CCDBG)

Description: This funding will provide economic stimulus to the nation while furthering the mission to promote the economic and social well being of children, youth, families, and communities. Objectives under the CCDBG Act are: To make grants to states, territories, tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each state maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage states to provide consumer education information to help parents make informed choices about child care; (4) assist states to provide child care to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in state regulations.

WVFIMS Account:    8817        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.713	\$ 263,244	\$ 0	\$ 0

**Department of Health and Human Resources  
Division of Human Services**

### ARRA - Medicaid Health Information Technology

Description: To provide funding for the implementation of the Health Information Technology activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified electronic health record technology.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.778	\$ 33,526,485	\$ 30,500,000	\$ 32,500,000

Comments: Health Information Technology Implementation administrative expenditures are funded at 90% federal, 10% state. Health Information Technology Provider incentive payments are funded at 100% federal.

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Human Services****ARRA - Medical Assistant Payment**

Description: Provide financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

WVFIMS Account:     8722     2014     0511  
                          Fund     FY     Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:   100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.778	\$ 1,119,186	\$ 0	\$ 0

Comments: This funding reduces the amount of state match needed for Medicaid expenditures. FFY2009 (rate before ARRA 73.73%), (rate after ARRA 80.45-81.70%); FFY2010 (rate before ARRA 74.04%), (rate after ARRA 83.05%); FY2011 (rate before ARRA 73.24%), (rate after ARRA 83.05% for one quarter).

---

**Department of Health and Human Resources**  
**Division of Human Services****ARRA - Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF)**

Description: This funding will provide economic stimulus to the nation while furthering the ECF mission to promote the economic and social well being of children, youth, families, and communities.

WVFIMS Account:     8816     2014     0511  
                          Fund     FY     Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:   100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.714	\$ (9,443,281)	\$ 0	\$ 0

Comments: The same financial and programmatic rules pertaining to the appropriate use of the jurisdiction's Federal TANF block grant funds also apply when using the emergency contingency funds. This also means that all TANF requirements, including work participation requirements and time limits, apply to families receiving assistance with emergency contingency funds exactly as they do to families receiving other Federal TANF-funded assistance. TANF Maintenance of Effort requirement is \$34,446,442. The availability of funds under ARRA does not require additional Maintenance of Effort.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### ARRA - Title IV-E Adoption

Description: This funding will provide economic stimulus to the nation while furthering the mission to provide federal financial participation to states which meet certain eligibility tests, in the adoption subsidy costs for the adoption of children with special needs.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.659	\$ 1,452	\$ 0	\$ 0

Comments: This funding reduces the amount of state match needed for IV-E Adoption expenditures. FFY2009: Rate before ARRA (73.73%), Rate after ARRA (80.45%) FFY2010: Rate before ARRA (74.04%), Rate after ARRA (80.45%) FFY2011: Rate before ARRA (73.24%), Rate after ARRA (80.45% for one quarter) Program ended 6/30/2011.

**Department of Health and Human Resources**  
**Division of Human Services**

### ARRA - Title IV-E Foster Care

Description: Title IV-E Foster Care program helps States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely; placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.658	\$ 1	\$ 0	\$ 0

Comments: This funding reduces the amount of state match needed for IV-E Foster Care expenditures. FFY2009: Rate before ARRA (73.73%), Rate after ARRA (80.45%) FFY2010: Rate before ARRA (74.04%), Rate after ARRA (80.45%) FFY2011: Rate before ARRA (73.24%), Rate after ARRA (80.45% for one quarter). Program ended 6/30/2011.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### Adoption Incentive

Description: To increase annually the number of foster child adoptions and special needs adoptions.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.603	\$ 3,674,027	\$ 1,000,000	\$ 2,000,000

**Department of Health and Human Resources**  
**Division of Human Services**

### Chafee Foster Care Independence Program

Description: To assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to self-sufficiency.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    75% Federal        25% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.674	\$ 794,796	\$ 1,300,000	\$ 1,300,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Human Services**

**Chafee Independent Living - Education and Training**

Description: Provide resources to states to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

WVFIMS Account: 8722 2014 0511  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.599	\$ 234,171	\$ 550,000	\$ 550,000

---

**Department of Health and Human Resources**  
**Division of Human Services**

**Child Abuse Prevention and Treatment Act (CAPTA) - Part 1 and Part 2**

Description: To assist states in the support and improvement of their child protective services systems.

WVFIMS Account: 8722 2014 0511  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.669	\$ 267,079	\$ 260,000	\$ 270,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### Child Care and Development Block Grant

Description: To make grants to states, territories, tribes, and tribal organizations serving federally-recognized tribes (public institutions of higher education and hospitals are not eligible applicants) for child care assistance for low-income families and to: (1) allow each state maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage states to provide consumer education information to help parents make informed choices about child care; (4) assist states to provide child care to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in state regulations.

WVFIMS Account:      8817      2014      0511  
                                  Fund      FY      Org.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.596	\$ 16,338,510	\$ 27,178,539	\$ 18,500,000
93.575	14,093,139	16,417,748	16,500,000
TOTAL	\$ 30,431,649	\$ 43,596,287	\$ 35,000,000

Comments:      Federal match indicated above is for FFY2013. The FFY2012 federal match rate is Federal 72.62%, State 27.38%.

**Department of Health and Human Resources**  
**Division of Human Services**

### Children's Justice Act

Description: To encourage States to enact reforms which are designed to improve: A) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, B) the handling of cases of suspected child abuse or neglect related fatalities, and C) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and D) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

WVFIMS Account:      8722      2014      0511  
                                  Fund      FY      Org.

Grantor:              U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.643	\$ 117,033	\$ 150,000	\$ 150,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Community-Based Child Abuse Prevention (CB-CAP)

Description: To assist states to support community-based efforts to develop, operate, expand, enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.590	\$ 172,508	\$ 320,000	\$ 320,000

**Department of Health and Human Resources**  
**Division of Human Services**

## Family Violence Prevention and Services

Description: To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents, including families at-risk or in crisis.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.671	\$ 925,402	\$ 930,000	\$ 1,000,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Human Services**

**Food Stamp Education and Training**

Description: Education and training for current food stamp recipients.

WVFIMS Account: 8722 2014 0511  
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.561	\$ 796,496	\$ 1,200,000	\$ 1,200,000

Comments: 100% Federal to certain amount, then 50% Federal and 50% State.

---

**Department of Health and Human Resources**  
**Division of Human Services**

**Food Stamp Education and Training Participation**

Description: \$25 payments for those participating in education and training programs.

WVFIMS Account: 8722 2014 0511  
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.561	\$ (41,206)	\$ 60,000	\$ 60,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Food Stamp Quality Control Enhanced

Description: To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index Performance Audit Inspection," and for "Timely Processed Food Stamp Applications."

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.561	\$ 1,814,087	\$ 750,000	\$ 750,000

Comments: This is an on-going program for U.S. Department of Agriculture - Food and Nutrition Service and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

**Department of Health and Human Resources**  
**Division of Human Services**

## Food Stamp State Exchange Program and Electronic Benefits Transfer (EBT)

Description: U.S. Department of Agriculture required travel by food stamp administrative staff and EBT staff.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.561 & 10.111	\$ 14,748	\$ 12,000	\$ 12,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Food Stamps Program Administration

Description: To provide federal funding for administrative costs incurred by states to operate the food stamp program.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.561	\$ 12,765,098	\$ 14,500,500	\$ 14,500,500

Comments:        The State also receives more than \$250,000,000 in food stamp issuances per year.

**Department of Health and Human Resources**  
**Division of Human Services**

## Head Start Collaboration

Description: To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.600	\$ 139,286	\$ 143,000	\$ 143,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Low-Income Home Energy Assistance Program (LIHEAP)

Description: To assist eligible households to meet the costs of home energy.

WVFIMS Account:    8755        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.568	\$ 27,691,549	\$ 40,800,000	\$ 40,000,000

**Department of Health and Human Resources**  
**Division of Human Services**

## Medicaid Transformation - Personal Responsibility

Description: This grant is to allow the State Medicaid program to encourage members to take a greater role in managing their health in collaboration with a team of community health providers to create a new model for health maintenance and chronic disease self-management.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.793	\$ (51,829)	\$ 50,000	\$ 0

Comments:    Program ended 3/31/2011.

# FY 2014 Federal Programs Agency Listing

---

**Department of Health and Human Resources**  
**Division of Human Services**

**Medicaid Transformation - Stronger Medicaid**

Description: This grant will allow for the creation of a clinical claims data warehouse, which the Medicaid program can use to build a foundation that will improve the health of Medicaid members.

WVFIMS Account: 8722 2014 0511  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.793	\$ (20,796)	\$ 1,385,014	\$ 0

Comments: Program ended 3/31/2011.

---

**Department of Health and Human Resources**  
**Division of Human Services**

**Money Follows the Person Rebalancing Demonstration**

Description: This grant will allow State efforts to rebalance their long term support system so that individuals have a choice of where they live and receive services.

WVFIMS Account: 8722 2014 0511  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.791	\$ 0	\$ 1,300,000	\$ 1,500,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### National Background Check

Description: This program supports the Affordable Care Acts (ACA) nationwide program for national and state background checks for direct patient access employees of long term care facilities and providers.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.561	\$    0	\$ 1,300,000	\$ 500,000

**Department of Health and Human Resources**  
**Division of Human Services**

### Promoting Safe and Stable Families

Description: To fund community-based family support services that promote the well-being of children and families, including families at-risk or in crisis.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.556	\$ 4,250,527	\$ 4,000,000	\$ 4,000,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Refugee Resettlement Program

Description: To subsidize assistance to refugees for resettlement.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.566	\$ 87,439	\$ 95,000	\$ 95,000

Comments:    This program has two grants with two year grant periods. Retroactive drawdowns are expected.

**Department of Health and Human Resources**  
**Division of Human Services**

## Reserve Funds

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    N/A% Federal        N/A% State        N/A% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 0	\$ 21,108,538	\$ 23,388,546

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Human Services**

### State Administrative Matching Grants for the Supplemental Nutrition Assistance Program

Description: This grant helps to operate the Supplemental Nutrition Assistance Program.

WVFIMS Account:    8722        2014        0511  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.561	\$ 2,439,320	\$ 3,500,000	\$ 3,500,000

**Department of Health and Human Resources  
Division of Human Services**

### State Health Access Program

Description: This grant supports the State to implement a program design to provide the uninsured with access to affordable health care coverage.

WVFIMS Account:    8722        2014        0511  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    80% Federal        20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.256	\$ 3,846,827	\$ 4,000,000	\$ 4,000,000

Comments:        Program ends 8/31/2013.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

**Supplemental Nutrition Assistance Program (SNAP) Department of Defense SAE 100%**

Description: The funding was allocated to the SNAP State agencies for costs associated with administering SNAP.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Agriculture

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.561	\$ 8,890	\$ 0	\$ 25,000

**Department of Health and Human Resources**  
**Division of Human Services**

**Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant**

Description: To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and their related services. In addition, a support program will be provided to encourage the formation and maintenance of two-parent families.

WVFIMS Account:    8816        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.558	\$145,301,911	\$130,476,386	\$130,476,386

Comments:        TANF Maintenance of Effort requirement is \$34,446,442 annually.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### Title IV-B Child Welfare Services

Description: The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes; (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.645	\$ 1,758,308	\$ 2,000,000	\$ 2,000,000

**Department of Health and Human Resources**  
**Division of Human Services**

### Title IV-D Child Support Enforcement

Description: To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support.

WVFIMS Account:    8722        2014        0511  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Office of Child Support Enforcement

Matching Formula:    66% Federal            34% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.563	\$ 31,681,999	\$ 30,000,000	\$ 30,000,000

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### Title IV-E Adoption Assistance

Description: To provide federal financial participation to states, Indian tribes, tribal organizations and tribal consortia (tribes) in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

WVFIMS Account:    8722        2014        0511  
                                  Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    72.69% Federal        27.31% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.659	\$ 19,178,894	\$ 20,000,000	\$ 23,000,000

Comments:    Matching formulas: Administration - 50% Federal, 50% State; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2011 (73.24% Federal, 26.76% State), FFY2012 (72.67% Federal, 27.38% State), FFY2013 (72.09% Federal, 27.91% State); Training - 75% federal, 25% State); Federal Match indicated above is for FFY 2014.

**Department of Health and Human Resources**  
**Division of Human Services**

### Title IV-E Foster Care

Description: The Title IV-E Foster Care program helps states, Indian tribes, tribal organizations and tribal consortia (tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the state or tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents, and certain private agency staff.

WVFIMS Account:    8722        2014        0511  
                                  Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    72.69% Federal        27.31% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.658	\$ 14,804,067	\$ 35,000,000	\$ 27,000,000

Comments:    Matching formulas: Administration - 50% Federal, 50% State; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2011 (73.24% Federal, 26.76% State), FFY2012 (72.67% Federal, 27.38% State), FFY 2013 (72.09% Federal, 27.91% State); SFY2014 (72.69% Federal, 27.31% State); (Training - 75% Federal, 25% State); Statewide Automated Child Welfare Information System - Family and Children's Tracking System - 50% federal, 50% State; Federal Match indicated above is for FFY 2014.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### Title XIX Medical Assistance Program

Description: Provide financial aid to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

WVFIMS Account:     8722       2014       0511  
                           Fund       FY       Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:   72.69% Federal     27.31% State       0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.778	\$1,971,576,260	\$2,200,000,000	\$2,200,000,000

Comments: Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2011 (73.24% Federal, 26.76% State); FFY2012 (72.67% Federal, 27.33% State); FFY2013 (72.09% Federal, 27.91% State); FFY2014 (72.69% Federal, 27.31% State). Federal Match indicated above is for FFY2014.

**Department of Health and Human Resources**  
**Division of Human Services**

### Title XIX Medical Assistance Program - Administration

Description: To provide funds for administration of the medical assistance program.

WVFIMS Account:     8722       2014       0511  
                           Fund       FY       Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:   50% Federal       50% State       0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.778	\$ 80,331,435	\$112,349,994	\$113,000,000

Comments: Design, develop or install MMIS funded at 90% Federal, 10% State. Skilled professionals funded at 75% Federal, 25% State. All other support staff funded at 50% Federal, 50% State.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Human Services**

### Title XIX State Medicaid Fraud Control Units

Description: To control provider fraud in the Medicaid program.

WVFIMS Account:    8722        2014        0511  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.775	\$ 790,460	\$ 1,300,000	\$ 1,300,000

**Department of Health and Human Resources  
Division of Human Services**

### Title XIX State Survey and Certification of Health Care Providers and Suppliers

Description: To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

WVFIMS Account:    8722        2014        0511  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services - Health Standards and Quality Bureau

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.777	\$ 1,091,295	\$ 1,200,000	\$ 1,400,000

Comments: Skilled medical professionals funded at 75% Federal, 25% State. All other support staff funded at 50% Federal, 50% State.

# FY 2014 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### Title XX Social Services Block Grant

Description: To provide an array of services, which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care; and to secure admission or referral for institutional care when other forms of care are not appropriate.

WVFIMS Account:    8757        2014        0511  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.667	\$ 10,109,364	\$ 17,274,174	\$ 17,274,174

**Department of Military Affairs and Public Safety**  
**Office of the Secretary**

### Buffer Zone Protection Program

Description: A program to enhance the security of West Virginia's critical infrastructure.

WVFIMS Account:    8876        2014        0601  
                             Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.078	\$ 0	\$ 1,500,000	\$ 1,500,000

Comments: All funds are subgranted to local and State jurisdictions.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Office of the Secretary**

## Homeland Security Grant Program

Description: A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters.

WVFIMS Account:    8876        2014        0601  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.067	\$ 3,414,925	\$ 6,750,000	\$ 6,500,000

Comments: This program supports some administrative costs of the Homeland Security State Administrative Agency (HSSAA), as well as subgrant disbursements to local jurisdictions and state agencies.

**Department of Military Affairs and Public Safety**  
**Office of the Secretary**

## Other Federal Funds

Description: This allows for spending authority because the U.S. Department of Homeland Security periodically awards grants with limited notice and short turnaround time.

WVFIMS Account:    8876        2014        0601  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 4,875,408	\$ 16,755,326	\$ 17,005,326

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Adjutant General**

**Operations and Maintenance for Army Facilities and Air National Guard Bases**

Description: To provide salaries, employee benefits, utilities, household expenses, rent, repairs, equipment, and janitorial supplies to the Air National Guard bases at Charleston and Martinsburg. To provide salaries for state employees at our various Army facility locations throughout the state. Operation of the Mountaineer ChalleNGe Academy at Camp Dawson for high school dropouts. Construction, maintenance, and utilities for our Army National Guard Facilities. To provide administrative support and execute federal grant funds received from State agencies for Homeland Security and other missions.

WVFIMS Account:     8726       2014       0603  
                          Fund       FY       Org.

Grantor:            U.S. Department of Defense, National Guard Bureau

Matching Formula:   varies % Federal     varies % State       0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
11.557	\$ 170,780	\$ 200,000	\$ 0
12.400	49,844,951	62,000,000	50,000,000
12.401	19,626,393	29,055,599	40,805,599
12.402	1,928,497	2,800,000	3,200,000
12.404	3,451,387	3,665,000	3,665,000
97.007	67,000	150,000	150,000
97.042	345,571	400,000	450,000
TOTAL	\$ 75,434,579	\$ 98,270,599	\$ 98,270,599

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

**Community Assistance Program - State Support Services Element (CAP-SSSE)**

Description: To provide, through a state grant mechanism, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are to be used by States to provide technical assistance to NFIP communities, to evaluate community implementation/performance of NFIP floodplain management activities, and to build state and community floodplain management expertise and capacity.

WVFIMS Account:     8727       2014       0606  
                          Fund       FY       Org.

Grantor:            U.S. Department of Homeland Security

Matching Formula:   75% Federal        25% State        0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.023	\$ 94,886	\$ 107,700	\$ 107,700

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Cooperating Technical Partners

Description: To increase local involvement in, and ownership of, the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career path for potential CTPs to join the program.

WVFIMS Account:    8727        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.045	\$ 90,000	\$ 329,220	\$ 90,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Emergency Management Performance Grant

Description: To provide resources to assist state and local governments to sustain and enhance all-hazards emergency management capabilities.

WVFIMS Account:    8727        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    50% Federal        50% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.042	\$ 1,666,032	\$ 20,164,375	\$ 20,014,737

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

### Flood Disaster - April 2007 Flood DR-1696

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    8894        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.039	\$ 109,799	\$ 187,000	\$ 187,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

### Flood Disaster - June 2008 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    8897        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.036	\$ 1,171,597	\$ 0	\$ 0
97.039	135,015	402,000	402,000
TOTAL	\$ 1,306,612	\$ 402,000	\$ 402,000

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

### Flood Disaster - May 2009 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    9710        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.036	\$ 2,710,952	\$ 4,951,000	\$ 4,951,000
97.039	2,765,846	2,820,000	2,820,000
TOTAL	\$ 5,476,798	\$ 7,771,000	\$ 7,771,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

### Flood Disaster - March 2010 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    8730        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.036	\$ 548,651	\$ 3,290,200	\$ 3,290,200
97.039	218,385	1,000,000	1,000,000
97.050	(7,453)	18,000	18,000
TOTAL	\$ 759,583	\$ 4,308,200	\$ 4,308,200

Comments:    Federal Catalog Number 97.050 negative receipt due to returning funds to FEMA.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

### Flood Disaster - June 2010 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    8732        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.036	\$ 270,144	\$ 4,067,050	\$ 4,067,050
97.039	147,069	1,306,950	1,306,950
97.050	1,211	0	0
TOTAL	\$ 418,424	\$ 5,374,000	\$ 5,374,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

### Flood Disaster - March 2012 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    8779        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.032	\$ 29,846	\$ 27,000	\$ 27,000
97.036	0	9,963,000	9,963,000
97.050	206,170	10,000	10,000
TOTAL	\$ 236,016	\$ 10,000,000	\$ 10,000,000

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

## Interagency Hazardous Materials Public Sector Training and Planning Grants

Description: To increase state, local, territorial and Native American tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.

WVFIMS Account:     8727       2014       0606  
                              Fund       FY       Org.

Grantor:            U.S. Department of Transportation

Matching Formula:   100% Federal       0% State           0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.703	\$ 233,494	\$ 233,494	\$ 233,494

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

## Pre Disaster Mitigation

Description: To provide funding support to states, tribes, territories, communities, and public colleges and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

WVFIMS Account:     8727       2014       0606  
                              Fund       FY       Org.

Grantor:            U.S. Department of Homeland Security

Matching Formula:   75% Federal       25% State           0% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.047	\$ 54,827	\$ 405,445	\$ 560,000

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Severe Repetitive Loss Program

Description: To assist states and local governments in supporting actions that reduce or eliminate the long-term risk of flood damage to residential properties insured under the National Flood Insurance Program (NFIP) that meet the definition of severe repetitive loss property, and to reduce losses to the National Flood Insurance Fund (NFIF) by funding projects that result in the greatest savings to the NFIF in the shortest time period.

WVFIMS Account:    8727        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.110	\$ 6,032	\$ 15,697	\$ 250,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Wind Storm - June 29, 2012

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    8747        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.036	\$ 0	\$ 15,000,000	\$ 15,000,000

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

### Winter Storm - December 2009

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    6225        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.036	\$ 905,177	\$ 799,000	\$ 799,000
97.039	32,092	300,000	300,000
TOTAL	\$ 937,269	\$ 1,099,000	\$ 1,099,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

### Winter Storm - February 2010

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    8731        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.036	\$ 1,122,626	\$ 2,000,000	\$ 2,000,000
97.039	64,106	645,000	645,000
TOTAL	\$ 1,186,732	\$ 2,645,000	\$ 2,645,000

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

### Winter Storm - February 2012

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account:    8777        2014        0606  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.036	\$ 1,157,666	\$ 6,500,000	\$ 6,500,000
97.050	151,166	500,000	500,000
TOTAL	\$ 1,308,832	\$ 7,000,000	\$ 7,000,000

**Department of Military Affairs and Public Safety  
Division of Corrections**

### Consolidated Federal Funds

Description: The funds were received by Division of Corrections from the United States Federal government for the Criminal Alien Assistance Program, for the Federal Re-entry Program, and for bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.

WVFIMS Account:    8836        2014        0608  
                              Fund        FY        Org.

Grantor:            U.S. Department of Justice and U.S. Department of Treasury

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 2,400	\$ 110,000	\$ 110,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Military Affairs and Public Safety  
State Police****ARRA - Internet Crimes Against Children Task Force**

Description: In an effort to combat child exploitation and sexual predators on the internet while preserving and creating jobs, this project is designed to offer support to all West Virginia law enforcement agencies investigating computer facilitated child exploitation by conducting digital forensic examinations, working proactive and reactive investigations, providing training and technical assistance, securing services for child victims and families, and implementing preventative measures through community education. The twenty-four month program ended in June 2012.

WVFIMS Account: 8741 2014 0612  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.800	\$ 224,959	\$ 0	\$ 0

Comments: Grant ended June 2012.

---

**Department of Military Affairs and Public Safety  
State Police****Asset Forfeiture**

Description: This is a program administered by the U.S. Department of Justice wherein they deprive criminals of their illegally gained profits and proceeds by equitably sharing them with participating state and local law enforcement agencies.

WVFIMS Account: 8741 2014 0612  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ (870,938)	\$ 910,000	\$ 225,000

Comments: FY 2012 cash invested with Investment Management Board.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

## Child Sexual Predator Program

Description: Funding to assist in conducting proactive compliance checks on registered sex offenders. This program also includes two Digital Forensics Analyst, equipment and training to conduct examinations of electronic devices for evidence collection.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.710	\$ 18,036	\$ 388,280	\$ 388,280

**Department of Military Affairs and Public Safety  
State Police**

## Cyber Crimes Task Force

Description: This funding provides overtime to assist the FBI in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and computer networks.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 30,776	\$ 15,000	\$ 30,000

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

### DNA Backlog Reduction Program

Description: This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.564	\$ 204,653	\$ 425,000	\$ 603,262

**Department of Military Affairs and Public Safety  
State Police**

### Drug Enforcement Agency State and Local Task Force

Description: This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 13,928	\$ 15,000	\$ 15,000

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

### Food and Drug Investigations

Description: Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the West Virginia State Police for overtime salary cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug, and Cosmetic Act and related criminal statutes.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 963	\$ 5,000	\$ 5,000

**Department of Military Affairs and Public Safety  
State Police**

### Fugitive Apprehension Task Force

Description: This is a memorandum of understanding with the U.S. Marshall for overtime reimbursement related to locating and apprehending fugitives.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 24,305	\$ 17,750	\$ 24,400

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

## High Intensity Drug Trafficking Area

Description: This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as related criminal activity.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            Office of National Drug Control Policy

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 394,231	\$ 279,500	\$ 312,500

**Department of Military Affairs and Public Safety  
State Police**

## Homeland Security Investigations

Description: Overtime funding for assisting U.S. Homeland Security Investigations in conducting interdiction operations.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 0	\$ 0	\$ 14,000

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**State Police**

## Internet Crimes Against Children

Description: This grant provides funding to assist efforts to combat child exploitation and sexual predators on the internet.

WVFIMS Account:    8741        2014        0612  
                              Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.543	\$ 219,860	\$ 380,000	\$ 380,000

**Department of Military Affairs and Public Safety**  
**State Police**

## Internet Crimes Against Children Deconfliction System Program

Description: Funding to assist in investigating computer facilitated child sexual exploitation crimes by providing an information sharing system for case deconfliction, real time reporting, suspect identification, data analysis, online training and technical assistance with secure access by credentialed users.

WVFIMS Account:    8741        2014        0612  
                              Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.543	\$ 81,347	\$ 500,000	\$ 500,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Military Affairs and Public Safety  
State Police****Marijuana Eradication**

Description: This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

WVFIMS Account: 8741 2014 0612  
Fund FY Org.

Grantor: U.S. Department of Justice - Drug Enforcement Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 450,000	\$ 450,000	\$ 450,000

---

**Department of Military Affairs and Public Safety  
State Police****Miscellaneous Justice Programs**

Description: Overtime funding for assisting the United States Marshals Service in conducting sex offender compliance sweeps.

WVFIMS Account: 8741 2014 0612  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 23,474	\$ 15,000	\$ 25,000

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

### Purdue Pharma Settlement

Description: Purdue Pharma Settlement in FY 2008 invested with Investment Management Board.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            N/A

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 5,013,000	\$ 1,500,000	\$ 1,908,088

Comments:    Draw downs from investments with Investment Management Board from Purdue Pharma Settlement.

**Department of Military Affairs and Public Safety  
State Police**

### Violent Crime Task Force

Description: This is a cooperative effort between the West Virginia State Police and the U. S. Dept. of Justice relative to its Violent Crimes Task Force Initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

WVFIMS Account:    8741        2014        0612  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 137,304	\$ 120,000	\$ 140,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Military Affairs and Public Safety  
Fire Commission****Public Education**

Description: Grant received from Federal Emergency Management Agency - Fire Prevention and Safety Grant. This grant aims to reduce the incidence of fires and fire deaths among two of the state's highest risk groups: older citizens and people with disabilities. This project will aim to improve smoke detector usage and awareness statewide. Another phase of this project will be delivered via the state's largest "radio station" which has over 55 affiliate stations throughout West Virginia. Also an outdoor billboard campaign would enable this fire safety message to reach the most vulnerable counties, both metro and rural areas.

WVFIMS Account: 8819 2014 0619  
Fund FY Org.

Grantor: U.S. Fire Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
8819	\$ 0	\$ 80,000	\$ 80,000

Comments: Will submit request for federal grant for fire safety public education.

---

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services****ARRA - Justice Assistance Grant (JAG)**

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account: 8803 2014 0620  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.803	\$ 706	\$ 300,000	\$ 0

Comments: Planning and administrative funds do not require a match of expenditures and is equal to 10% of the total grant award.

# FY 2014 Federal Programs Agency Listing

---

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

**ARRA - Office for Victim Assistance**

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account: 8803 2014 0620  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.801	\$ 145,283	\$ 50,000	\$ 0

Comments: Match is provided by local grantees on project-by-project basis. Planning and administration is 5% of the total grant award.

---

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

**ARRA - Stop Violence Against Women Formula Grant Program**

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims, and improve data collection and training.

WVFIMS Account: 8803 2014 0620  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.588	\$ 314,193	\$ 100,000	\$ 105,562

Comments: Match is provided by local grantees on a project-by-project basis. Planning and administrative is 7% of the total grant award.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Bulletproof Vest Partnership Program

Description: This program provides bulletproof vests to state level law enforcement officers.

WVFIMS Account:    8803        2014        0620  
                              Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.607	\$    0	\$    0	\$ 10,000

Comments:    There is no planning and administration money for this program. All match comes from state agencies receiving grants.

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Crime Victim Assistance

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account:    8803        2014        0620  
                              Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    80% Federal            0% State            20% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.575	\$ 2,525,275	\$ 2,874,786	\$ 2,874,786

Comments:    Match is provided by local grantees on project-by-project basis. Planning and administration is 5% of the total grant award. Maintenance of effort is based on effort for second preceding fiscal year.

# FY 2014 Federal Programs Agency Listing

---

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Enforcing the Underage Drinking Laws

Description: To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

WVFIMS Account: 8803 2014 0620  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.727	\$ 359,606	\$ 300,000	\$ 0

Comments: No match for locals. Planning and administration is 5% of the total grant award. This program is ending.

---

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Enhanced Training and Services to End Violence and Abuse in Later Life

Description: To support a comprehensive approach to addressing elder abuse in their communities and provide training to criminal justice professionals, government agency staff and victim assistance programs to enhance their ability to address elder abuse, neglect and exploitation in their communities; provide cross training opportunities to professionals working with older victims; develop or enhance a coordinated community response to elder abuse; and provide or enhance services for victims fifty and older.

WVFIMS Account: 8803 2014 0620  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.528	\$ 0	\$ 0	\$ 400,000

Comments: Applied for funds, requested \$14,297 for administrative costs.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Grants to Assist Children and Youth Exposed to Sexual Assault

Description: The purpose of this program is to create a unique opportunity for communities to collaboratively increase the resources, services and advocacy available to children, youth, and the non-abusing parent or caretaker, when a child has been exposed to incidences of sexual abuse, domestic violence, dating violence or stalking.

WVFIMS Account:    8803        2014        0620  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.020	\$    0	\$ 337,790	\$    0

Comments:    Did not receive grant award.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Grants to Encourage Arrest Policies

Description: To encourage state and local governments and courts to treat domestic violence, sexual assault and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

WVFIMS Account:    8803        2014        0620  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.590	\$ 146,051	\$ 375,000	\$ 727,209

Comments:    No match required. Planning and administration is 5% of the award.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## John R. Justice Prosecutors and Defenders Incentive Program

Description: This program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments by agreeing to sign a three-year service agreement.

WVFIMS Account:    8803        2014        0620  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.816	\$ 100,116	\$ 125,000	\$ 125,000

Comments:    10% Planning and administration. No state match required.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Justice Assistance Grant Program

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account:    8803        2014        0620  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    75% Federal        0% State        25% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.579	\$ 1,698,070	\$ 2,500,000	\$ 2,500,000

Comments:    Planning and administrative funds do not require a match of expenditures. Planning and administrative is 10% of the total grant award. This was formerly known as the Edward Byrne Memorial Grant Program.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Juvenile Accountability Block Grant

Description: To provide states and local units of government with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

WVFIMS Account:    8829        2014        0620  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    90% Federal            1% State            9% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.523	\$ 289,253	\$ 300,000	\$ 300,000

Comments:    Planning and administrative is 5% of the total grant award. Graduated match for locals.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Juvenile Justice and Delinquency Prevention - Title II

Description: Provides for a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and to improve the Juvenile Justice System in West Virginia.

WVFIMS Account:    8803        2014        0620  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    90% Federal            10% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.540	\$ 354,684	\$ 300,000	\$ 300,000

Comments:    Planning and administrative funds require a true 50/50 match. Planning and administrative is 10% of the total grant award.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## National Criminal History Improvement Program

Description: Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, strengthening the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advancing the efforts of protecting children, the elderly, and the disabled from abuse.

WVFIMS Account:    8803        2014        0620  
                              Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.554	\$ 230,462	\$ 350,000	\$ 300,000

Comments:    There is no specific percentage for planning and administrative, only a specific amount each year, if requested. 20% match on planning and administration.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Other Federal Funds

Description: Grant to encourage Arrest Policies and Enforcement Protection Orders and Improving State Capacity for Crime Reporting.

WVFIMS Account:    8803        2014        0620  
                              Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 15,516	\$ 0	\$ 28,000

Comments:    Both of these grants were for studies performed by the Division of Justice and Community Services Statistical Analysis Center.

# FY 2014 Federal Programs Agency Listing

---

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

**Paul Coverdell Forensic Sciences Improvement**

Description: Improve the quality, timeliness and credibility of forensic science and medical examiner services for criminal justice purposes.

WVFIMS Account: 8803 2014 0620  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.742	\$ 145,833	\$ 275,000	\$ 150,000

Comments: No match required. Planning and administration is 10% of total award.

---

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

**Project Safe Neighborhoods**

Description: Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local agencies to focus community attention and energy on reducing gun violence.

WVFIMS Account: 8803 2014 0620  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.609	\$ 53,906	\$ 65,000	\$ 50,000

Comments: 10% planning and administrative, no state match required.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Project Safe Neighborhoods Anti-Gang Initiative

Description: To reduce the occurrence of violent gang-related incidents.

WVFIMS Account:    8803        2014        0620  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.744	\$ 11,327	\$ 0	\$ 0

Comments:    10% Planning and administration. No state match required. Program has ended.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Residential Substance Abuse Treatment for State Prisoners Program

Description: The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

WVFIMS Account:    8803        2014        0620  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    75% Federal        1% State            24% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.593	\$ 144,737	\$ 175,000	\$ 125,000

Comments:    Planning and administration is 10% of the award, state match share is 25% of the planning and administration award.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Rural Domestic Violence, Dating Violence, Sexual Assault and Stalking Assistance

Description: To respond to the needs of underserved populations by expanding the delivery of more comprehensive and coordinated domestic violence services to four underserved communities.

WVFIMS Account:    8803        2014        0620  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.589	\$ 164,303	\$ 300,000	\$ 673,761

Comments: Planning and Administration money is 4% for this program. There is no Federal match requirement; however, Office of Violence Against Women has encouraged states to show local support for project, consequently the Division of Justice and Community Services requires a 10% match at the local level.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Safe and Drug-Free Communities

Description: Supports safe orderly and drug-free schools and communities through programs that complement activities of local educational agencies that comply with U.S. Department of Education principals of effectiveness. Activities will also support the environment and key strategies to provide academic achievement for all students.

WVFIMS Account:    8803        2014        0620  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.186	\$ 9,504	\$ 0	\$ 0

Comments: Planning and administrative is 3% of the total grant award. No funds applied for.

# FY 2014 Federal Programs Agency Listing

---

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Sexual Assault Services Program

Description: To provide direct services to adult, youth and child victims of sexual assault, and to family and household members of those collaterally affected by sexual assault.

WVFIMS Account: 8803 2014 0620  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.017	\$ 211,823	\$ 160,909	\$ 244,368

Comments: One percent will be used for administration.

---

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Statistical Analysis Center

Description: To generate statistical and analytical products concerning crime and the criminal justice system for the public, justice system professionals, and policy makers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

WVFIMS Account: 8803 2014 0620  
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.550	\$ 61,549	\$ 75,000	\$ 75,000

Comments: No match is required. All funds are planning and administrative.

# FY 2014 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Stop Violence Against Women

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.

WVFIMS Account:    8803        2014        0620  
                                  Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    75% Federal            0% State            25% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.588	\$ 1,167,750	\$ 1,202,712	\$ 1,189,826

Comments: Match is provided by local grantees on a project-by-project basis. Planning and administrative is 7% of the total grant award.

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Title V Incentive Grant/Local Juvenile Delinquency Prevention

Description: To provide opportunities for communities to establish delinquency prevention and early intervention programs based on an assessment of risk factors associated with the development of delinquent behavior. The program promotes non delinquent behavior, increased self esteem and enhanced interagency coordination and collaboration to better meet the needs of the target population.

WVFIMS Account:    8803        2014        0620  
                                  Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    66% Federal            3% State            31% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.548	\$ 39,007	\$ 40,000	\$ 0

Comments: Planning and administrative funds require a 50/50 match (i.e., \$50 federal requires \$50 state match). Planning and administrative is 5% of the total grant award.

# FY 2014 Federal Programs Agency Listing

**Department of Revenue  
State Tax Division**

## Federal/State Motor Fuel Tax Compliance Project

Description: The Federal Highway Administration is to reimburse each participating state for allowable costs incurred in carrying out motor fuel tax enforcement.

WVFIMS Account:    8899        2014        0702  
                             Fund        FY        Org.

Grantor:            Federal Highway Administration

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$    0	\$ 10,000	\$ 10,000

**Department of Revenue  
Offices of the Insurance Commissioner**

## Consumer Assistance Program

Description: To support consumer services/ombudsman program; support consumer education and outreach activities to increase awareness of insurance coverage options and how to use them.

WVFIMS Account:    8883        2014        0704  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.519	\$ 55,060	\$ 102,013	\$ 30,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Revenue  
Offices of the Insurance Commissioner****Health Insurance Exchange**

Description: The Health Benefit Exchange is a requirement of the Patient Protection and Affordable Care Act, and serves the individual, small group, and public payer marketplace. No final decision has been announced with respect to which type of exchange will exist in the state (state based exchange; federally facilitated exchange; or state-federal partnership exchange). The Offices of the Insurance Commissioner (OIC) will continue to assess the financial and policy ramifications of this program on the state's private and public health insurance markets. Also, the OIC will continue to assess new regulatory requirements stemming from the health benefit exchange as it relates to carrying out the regulation of health insurance in West Virginia.

WVFIMS Account: 8883 2014 0704  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.525	\$ 1,584,392	\$ 12,787,694	\$ 12,859,707

---

**Department of Revenue  
Offices of the Insurance Commissioner****Health Insurance Premium Review II**

Description: To establish a process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified, and/or excess rate increases.

WVFIMS Account: 8883 2014 0704  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.511	\$ 175,160	\$ 1,311,220	\$ 1,311,220

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

**Commercial Drivers License Improvements Program - E-CDL/CSTIMS Integration Project**

Description: Develop the necessary interfaces to integrate Electronic Commercial Drivers License (ECDL) and the Commercial Skills Test Information Management System (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of ECDL and CSTIMS. The State will work with the established American Association of Motor Vehicle Administrators (AAMVA) working Group. ECDL and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and West Virginia Division of Motor Vehicles (WVDMV) will work jointly to ensure the maintenance of a fully integrated anti-fraud solution for CDL processes.

WVFIMS Account:    8787        2014        0802  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.232	\$ 0	\$ 180,650	\$ 50,000

Comments:    The State is negotiating a Memorandum of Understanding with the Rahall Transportation Institute, our current software developer, to conduct this work which should be completed on schedule by September 30, 2012.

**Department of Transportation**  
**Division of Motor Vehicles**

**Commercial Drivers License Improvements Program - Phase III (Skills Testing)**

Description: Implement Phase III of the West Virginia E-CDL Program which addresses the performance of skills examinations for a Commercial Driver's License in an electronic format.

WVFIMS Account:    8787        2014        0802  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.232	\$ 233,168	\$ 0	\$ 0

Comments:    This project was completed and the funds exhausted during FY 2012.

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

### Commercial Vehicle Information System Network (CVISN)

Description: Funds to be used in the development and implementation of Commercial Vehicles Information Systems Network (CVISN) projects throughout the state.

WVFIMS Account:    8787        2014        0802  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Motor Carrier Safety Administration (FMCSA)

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.237	\$    0	\$ 1,000,000	\$ 2,500,000

Comments:        The matching funds are a combination of soft matches from program revenue, project time spent and normal operating expenses.

**Department of Transportation**  
**Division of Motor Vehicles**

### Driver's License Security Grant Program 2009

Description: Funds to be used in the development and implementation of the Driver License Request for Proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID License documents while developing and updating REAL ID Compliant systems.

WVFIMS Account:    8787        2014        0802  
                              Fund        FY        Org.

Grantor:            U.S. Department of Homeland Security - FEMA

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.089	\$ 833,717	\$    0	\$    0

Comments:        The funds provided by this grant were exhausted and the grant terminated during FY 2012.

# FY 2014 Federal Programs Agency Listing

---

**Department of Transportation**  
**Division of Motor Vehicles****Driver's License Security Grant Program 2010**

Description: Funds to be used in the development and implementation of the Driver License Request for Proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID License documents while developing and updating REAL ID Compliant systems.

WVFIMS Account: 8787 2014 0802  
Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.089	\$ 0	\$ 800,678	\$ 0

Comments: The DMV implemented a new Driver's License/ID credentialing system in July 2011. This grant will be used for the additional activity associated with maintaining this new system, including hardware, software, facility and other peripheral equipment needed for the new secured Driver's License Program.

---

**Department of Transportation**  
**Division of Motor Vehicles****Driver's License Security Grant Program 2011**

Description: Funds to be used in the development and implementation of the Driver License Request for Proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID License documents while developing and updating REAL ID Compliant systems.

WVFIMS Account: 8787 2014 0802  
Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.989	\$ 0	\$ 829,473	\$ 0

Comments: The DMV implemented a new Driver's License/ID credentialing system in July 2011. This grant will be used for the additional activity associated with maintaining this new system, including hardware, software, facility and other peripheral equipment needed for the new secured Driver's License Program.

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety 402 Program

Description: Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

WVFIMS Account:    8787        2014        0802  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation

Matching Formula:    varies % Federal    varies % State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.600	\$ 1,511,117	\$ 1,600,000	\$ 1,700,000

Comments: Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety 410 Program K8

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to be used to implement impaired driving programs.

WVFIMS Account:    8787        2014        0802  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation

Matching Formula:    75% Federal        25% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.601	\$ 1,728,508	\$ 500,000	\$ 2,000,000

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety, Section 1906 Racial Profiling

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to enforce laws prohibiting the use of racial profiling and allow public inspection of information for compliance.

WVFIMS Account:    8787        2014        0802  
                               Fund        FY        Org.

Grantor:            U.S. Department of Transportation

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.611	\$ 1,111	\$ 0	\$ 0

Comments:    This grant program expired in FY 2012 and will not be renewed.

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety, Section 2010 Motorcycle Safety

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve motorcycle safety through motorcycle safety training and awareness programs.

WVFIMS Account:    8787        2014        0802  
                               Fund        FY        Org.

Grantor:            U.S. Department of Transportation

Matching Formula:    80% Federal        20% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.612	\$ 80,816	\$ 150,000	\$ 100,000

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

### Highway Safety, Section 2011 Child Safety and Child Booster Seat

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve booster seat use.

WVFIMS Account:    8787        2014        0802  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.613	\$ 91,588	\$ 179,821	\$ 200,000

**Department of Transportation**  
**Division of Motor Vehicles**

### Highway Safety - Safety Belt Grant 406

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users). One time grant to encourage the passage of primary seat belt laws.

WVFIMS Account:    8787        2014        0802  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.609	\$ 752,903	\$ 2,000,000	\$ 171,064

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety Traffic Safety Information System 408

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to support the development and implementation of state traffic safety information systems.

WVFIMS Account:    8787        2014        0802  
                             Fund        FY            Org.

Grantor:            U.S. Department of Transportation

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.610	\$ 53,171	\$ 500,000	\$ 500,000

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety Transfer Funds (Alcohol)

Description: Part of a program established by Transportation Equity Act-21, funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat Driving Under Influence offender programs.

WVFIMS Account:    8787        2014        0802  
                             Fund        FY            Org.

Grantor:            U.S. Department of Transportation

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
Section 154 AL 20.607	\$ 1,706,982	\$ 3,000,000	\$ 3,000,000
Section 154 HE 20.607	3,653,211	7,432,912	7,952,470
TOTAL	\$ 5,360,193	\$ 10,432,912	\$ 10,952,470

# FY 2014 Federal Programs Agency Listing

---

**Department of Transportation**  
**Division of Motor Vehicles****National Motor Vehicle Titling and Information System**

Description: Funds to be used in the development and implementation of the National Motor Vehicle Titling and Information System for the monitoring, data sharing and tracking of vehicle information in a format accepted, available, and accessible on a national scale.

WVFIMS Account: 8787 2014 0802  
Fund FY Org.

Grantor: U.S. Department of Justice - American Association Motor Vehicle Administrators (AAMVA)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 117,011	\$ 0	\$ 0

Comments: DMV is the sub-recipient of a grant awarded to AAMVA by the U.S. Department of Justice.

---

**Department of Transportation**  
**Division of Motor Vehicles****REAL ID 2008**

Description: Work with multistate, federal and private sector concerns to evaluate and proceed in the development of specific data exchange "Hubs," while reviewing and developing systems/processes for Real ID implementation.

WVFIMS Account: 8787 2014 0802  
Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.089	\$ 500,000	\$ 0	\$ 0

Comments: The funds provided by this grant were exhausted and the grant terminated during FY 2012.

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Highways**

### ARRA - Transportation Projects

Description: Program is intended to provide an economic stimulus by providing funds for transportation projects. Any project that is eligible under normal Federal Highway Administration (FHWA) programs is eligible for funding.

WVFIMS Account:    9017        2014        0803  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$ 15,727,426	\$ 3,000,000	\$ 0

**Department of Transportation**  
**Division of Highways**

### Appalachian Highway Program

Description: The Appalachian system was developed to provide the Appalachian region of the nation with an efficient, modern transportation system of farm-to-market highways.

WVFIMS Account:    9017        2014        0803  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    80% Federal        20% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
23.003	\$ 65,319,472	\$ 96,000,000	\$ 60,000,000

# FY 2014 Federal Programs Agency Listing

---

**Department of Transportation**  
**Division of Highways****Flood Disaster - April 2007**

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8893 2014 0803  
Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$ 42,587	\$ 0	\$ 0

---

**Department of Transportation**  
**Division of Highways****Flood Disaster - May 2009**

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8711 2014 0803  
Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$ 148,027	\$ 1,300,000	\$ 500,000

# FY 2014 Federal Programs Agency Listing

**Department of Transportation  
Division of Highways**

### Flood Disaster - March 2010

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:    8719        2014        0803  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies % Federal    varies % State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$ 1,643,603	\$ 1,000,000	\$ 250,000

**Department of Transportation  
Division of Highways**

### Flood Disaster - June 2010

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:    8758        2014        0803  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies % Federal    varies % State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$ 1,449,311	\$ 1,000,000	\$ 250,000

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Highways**

### Flood Disaster - March 2012

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:    8789        2014        0803  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies % Federal    varies % State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$    0	\$ 1,500,000	\$ 1,500,000

**Department of Transportation**  
**Division of Highways**

### Flood Disaster - June 2012

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:    8754        2014        0803  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies % Federal    varies % State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$    0	\$ 4,200,000	\$ 2,000,000

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Highways**

### Flood Disaster - June 2012

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:    8786        2014        0803  
                             Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies % Federal    varies % State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$    0	\$ 1,000,000	\$ 1,000,000

**Department of Transportation**  
**Division of Highways**

### Interstate Highway Construction Program

Description: The interstate program was initiated to construct a network of four-lane, controlled access highways linking, in as direct a route as possible, the principal metropolitan areas, cities, and industrial centers within the nation to serve the national defense. Interstate funds are also used to rehabilitate, reconstruct, resurface, and repair those highways.

WVFIMS Account:    9017        2014        0803  
                             Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    90% Federal        10% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$103,791,526	\$108,000,000	\$130,500,000

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Highways**

### Other Federal Aid Programs

Description: Other federal aid programs include: 1) construction projects on federal and primary roads, 2) construction projects on rural secondary roads which are federally designated rural collector routes, 3) construction projects on urban routes designated in each urban area, 4) other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) federally approved highway research projects, and 6) safety and hazard correction projects.

WVFIMS Account:    9017        2014        0803  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.205	\$264,253,654	\$290,000,000	\$278,400,000

**Department of Transportation**  
**State Rail Authority**

### Consolidated Federal Funds

Description: This is a 50/50 matching grant from the Federal Railroad Administration for the development of a high speed rail plan for the state of West Virginia.

WVFIMS Account:    8733        2014        0804  
                              Fund        FY        Org.

Grantor:            Federal Railroad Administration

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.317	\$    0	\$ 1,000,000	\$ 750,000

Comments:        State match was appropriated in FY 2011. These funds have been reappropriated.

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Public Transit**

### ARRA - Public Transit

Description: Funding for projects under the Federal Transit Administration's Section 5311 Program/Public Transportation for Nonurbanized Areas.

WVFIMS Account:    8745        2014        0805  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Transit Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.509	\$ 297,269	\$ 2,000,000	\$ 500,000

Comments: Pursuant to Title XII, Section 1201 of the American Recovery and Reinvestment Act, the state will maintain its effort with regard to State funding for the types of projects in the U.S. Department of Transportation "covered programs" funded under ARRA.

**Department of Transportation**  
**Division of Public Transit**

### Section 5305 State Planning and Research Program

Description: This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the division to administer this program.

WVFIMS Account:    8745        2014        0805  
                              Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Transit Administration

Matching Formula:    80% Federal        20% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.505	\$ 168,391	\$ 289,025	\$ 235,000

# FY 2014 Federal Programs Agency Listing

**Department of Transportation  
Division of Public Transit**

**Section 5309 Discretionary Grant Program/Section 5339 Bus and Bus Facilities Program**

Description: This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc. This grant program also provides 80% federal funding for the division to administer the program. The required 20% match for administration is included in the state appropriations.

WVFIMS Account:     8745       2014       0805  
                          Fund       FY       Org.

Grantor:            U.S. Department of Transportation - Federal Transit Administration

Matching Formula:   80% Federal           15% State           5% Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.500	\$ 3,962,367	\$ 4,775,125	\$ 2,755,000

**Department of Transportation  
Division of Public Transit**

**Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities**

Description: Funding is apportioned to the state for the purpose of purchasing equipment such as lift-equipped vans for private nonprofit agencies that provide transportation services for the elderly and the disabled. No state funds are utilized in this program.

WVFIMS Account:     8745       2014       0805  
                          Fund       FY       Org.

Grantor:            U.S. Department of Transportation - Federal Transit Administration

Matching Formula:   varies % Federal       0% State       varies % Local

Is "Maintenance of Effort" required?   No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.513	\$ 394,679	\$ 1,975,000	\$ 1,980,750

Comments: Administration is 100% federal funds. Capital equipment is 80% federal and 20% local. Operating subsidy is 50% federal and 50% local.

# FY 2014 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Public Transit**

## Section 5311 Public Transportation for Nonurbanized Areas

Description: This program provides operating and administrative funds to subsidize public transportation services offered in the nonurbanized areas of the state. The grant also provides 100% federal funding for the division to administer the program.

WVFIMS Account:    8745        2014        0805  
                             Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Transit Administration

Matching Formula:    varies % Federal    varies % State        varies % Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.509	\$ 5,245,324	\$ 9,506,480	\$ 9,275,450

Comments: Administration is 100% federal funds. Capital equipment is 80% federal, 20% state and local. Operating subsidy is 50% federal, 50% state and local.

**Department of Transportation**  
**Division of Public Transit**

## Section 5316 Job Access and Reverse Commute Program

Description: This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

WVFIMS Account:    8745        2014        0805  
                             Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Transit Administration

Matching Formula:    varies % Federal        0% State        varies % Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.516	\$ 350,111	\$ 400,500	\$ 325,000

# FY 2014 Federal Programs Agency Listing

**Department of Transportation  
Division of Public Transit**

### Section 5317 New Freedom Program

Description: This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

WVFIMS Account:     8745        2014        0805  
                             Fund        FY        Org.

Grantor:            U.S. Department of Transportation - Federal Transit Administration

Matching Formula:    varies % Federal            0% State            varies % Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
20.521	\$ 215,519	\$ 385,000	\$ 277,000

**Department of Transportation  
Public Port Authority**

### Port Planning and Development - Boating

Description: Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities. Grants are awarded to local entities, and the federal funds are passed through the state.

WVFIMS Account:     8830        2014        0806  
                             Fund        FY        Org.

Grantor:            U.S. Department of the Interior, Fish and Wildlife Service

Matching Formula:    75% Federal            see comments % State            25% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
15.622	\$ 0	\$ 735,000	\$ 600,000

Comments: The federal program requires that the 75% match be provided by the local entity receiving the grant or the state. Depending upon the entity's financial resources, the State will provide the 25% match.

# FY 2014 Federal Programs Agency Listing

**Department of Transportation  
Public Port Authority**

## Port Planning and Development - Port of Huntington

Description: The Public Port Authority has been named the fiduciary agent for the Port of Huntington for FEMA homeland security projects. FEMA provides grant funding to port areas for the protection of critical port infrastructure from terrorism. These funds are used to enhance port risk management capabilities, for domain awareness, and for training and exercises to demonstrate capabilities to prevent, detect, respond, and recover from attacks involving explosive devises and non-conventional weapons.

WVFIMS Account:    8830        2014        0806  
                             Fund        FY        Org.

Grantor:            U.S. Department of the Homeland Security, Federal Emergency Management Agency (FEMA)

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
97.056	\$ 789,968	\$ 6,356,713	\$ 1,900,000

**Department of Veterans Assistance  
Veterans Assistance**

## Veterans Nursing Facility Operating Fund

Description: Funds received as per diem for days of care at the West Virginia Veterans Nursing facility and used for operating expenses.

WVFIMS Account:    8858        2014        0613  
                             Fund        FY        Org.

Grantor:            U.S. Department of Veterans Affairs

Matching Formula:    50% Federal        30% State        20% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
64.015	\$ 4,189,243	\$ 4,200,000	\$ 4,300,000

Comments: The Nursing Facility must spend at least a matching amount or greater in state and other funds to receive the full per diem amount.

# FY 2014 Federal Programs Agency Listing

---

**Department of Veterans Assistance**  
**Veterans Assistance****West Virginia Veterans Cemetery Fund**

Description: Funds received for construction of Veterans Cemetery in Institute in FY 2012 and as payment for burial of West Virginia Veterans in the cemetery in FY 2013.

WVFIMS Account: 8858 2014 0613  
Fund FY Org.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
64.203	\$ 5,658,523	\$ 1,725,000	\$ 1,700,000

---

**Department of Veterans Assistance**  
**Veterans Home****Veterans Home Per Diem**

Description: Reimbursement for days of care by the U.S. Department of Veterans Affairs at the daily rate of \$38.90.

WVFIMS Account: 8728 2014 0618  
Fund FY Org.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 50% Federal 30% State 20% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
64.015	\$ 1,360,421	\$ 1,500,000	\$ 1,500,000

Comments: The funds received as "per diem" for the number of residents housed each day. It fluctuates, depending on the resident "head count."

# FY 2014 Federal Programs Agency Listing

**Bureau of Senior Services**  
**Bureau of Senior Services**

## Administration on Aging Nutrition Services Incentive Program (NSIP)

Description: Provides cash reimbursement for each meal served based on prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC Nutrition providers at the local level.

WVFIMS Account:    8724        2014        0508  
                               Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.053	\$ 1,036,047	\$ 2,000,000	\$ 2,000,000

**Bureau of Senior Services**  
**Bureau of Senior Services**

## Senior Community Service Employment Program - Older Americans Act, Title V

Description: This program provides approximately 136 part-time employment opportunities in community service work for low-income persons aged 55 or over. Limited state agency administration is also allowed.

WVFIMS Account:    8724        2014        0508  
                               Fund        FY        Org.

Grantor:            U.S. Department of Labor

Matching Formula:    90% Federal        10% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.235	\$ 1,005,681	\$ 1,000,000	\$ 1,000,000

Comments:    A.) A community service assignment for a participant under title V of the OAA is permissible only when specific maintenance of effort requirements are met. B.) Each project funded under title V: 1) Must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program. 2) Must not displace currently employed workers (including partial displacement, such as a reduction in the hours of non-overtime work, wages, or employment benefits); 3) Must not impair existing contacts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) Must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

# FY 2014 Federal Programs Agency Listing

**Bureau of Senior Services**

**Bureau of Senior Services**

### State Health Insurance Assistance Program (SHIP)

Description: The mission of this program is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates a Medicare Part D call center to aid in enrollment or other policy issues.

WVFIMS Account:    8724        2014        0508  
                                  Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.518	\$ 127,003	\$ 250,000	\$ 250,000
93.779	778,482	650,000	650,000
TOTAL	\$ 905,485	\$ 900,000	\$ 900,000

**Bureau of Senior Services**

**Bureau of Senior Services**

### Title III - Older Americans Act

Description: Provide funding to persons 60 and over within the state for the following Title III services: 3B-Supportive Services; 3C-Congregate and Home-Delivered Meals; 3D-Preventive Health; 3E-National Family Caregiver Program; Nursing Home Ombuds; Alzheimers; and Elder Abuse Prevention.

WVFIMS Account:    8724        2014        0508  
                                  Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    85% Federal        5% State            10% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.041	\$ 23,382	\$ 40,000	\$ 40,000
93.042	92,756	120,000	120,000
93.043	127,833	160,000	160,000
93.044	2,984,519	3,000,000	3,000,000
93.045	5,285,541	5,816,246	5,816,246
93.048	244,002	300,000	300,000
93.052	1,053,829	1,200,000	1,200,000
TOTAL	\$ 9,811,862	\$ 10,636,246	\$ 10,636,246

Comments: In order to avoid a penalty, each fiscal year the State agency, to meet the required non-federal share applicable to its allotments under this part, shall spend under the State plan for both services and administration at least the average amount of State funds it spent under the plan for the three previous fiscal years. If the State agency spends less than this amount, the Commissioner reduces the State's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the State reduced its expenditures.

# FY 2014 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**Council for Community and Technical College Education**

## Integrated Pathways for Adult Student Success (IPASS)

Description: To prepare the workers of today for the jobs of tomorrow. It addresses the need to expand high-need enrollment, particularly among adults.

WVFIMS Account:    8874        2014        0420  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.116	\$ 106,548	\$ 600,000	\$ 500,000

**Council for Community and Technical College Education**  
**Mountwest Community and Technical College**

## BEACON Project

Description: Funds are provided by the U.S. Department of Labor, Employment and Training Administration in partnership with the Department of Education for the expansion and improvement of the College's ability to deliver education and training programs that can be completed in two years or less, and that result in skills, degrees, and credentials that prepare program participants for employment in high-wage, high-skill occupations, and are suited for workers who are eligible for training under the Trade Adjustment Assistance Community Training (TAACCCT) for Workers program, Chapter 2 of title II of the Trade Act of 1974 (19USC 2271 et sep.).

WVFIMS Account:    8895        2014        0444  
                             Fund        FY        Org.

Grantor:            U.S. Department of Labor, Employment and Training Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.282	\$ 511,083	\$ 2,000,000	\$ 2,000,000

Comments:        Grant term is 10/01/11 through 09/30/14.

# FY 2014 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**Mountwest Community and Technical College**

## Federal Work Study (FWS)

Description: Funds are provided to post-secondary technical education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved/awarded.

WVFIMS Account:    8895        2014        0444  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 42,997	\$ 75,000	\$ 75,000

**Council for Community and Technical College Education**  
**Mountwest Community and Technical College**

## Federal Work Study Administration

Description: Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and college work study to students.

WVFIMS Account:    8895        2014        0444  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 44,752	\$ 25,000	\$ 25,000

# FY 2014 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**New River Community and Technical College**

## Development of a Distance Learning System - Title III Grant

Description: To develop a distance learning system for rural Appalachia through various training and technology systems.

WVFIMS Account:    8872        2014        0445  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
PO33A088361	\$ 353,987	\$ 399,900	\$ 41,879

**Council for Community and Technical College Education**  
**New River Community and Technical College**

## Federal Work Study (FWS)

Description: Student financial aid work program.

WVFIMS Account:    8872        2014        0445  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
PO33A088361	\$ 59,659	\$ 84,275	\$ 84,275

# FY 2014 Federal Programs Agency Listing

---

**Council for Community and Technical College Education  
Pierpont Community and Technical College**

## Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8842 2014 0446  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 118,022	\$ 100,000	\$ 100,000

---

**Council for Community and Technical College Education  
Pierpont Community and Technical College**

## New Grant Funds

Description: Pierpont Community and Technical College has applied for new federal grant funding for the next two years. These are pending grant proposals in the review stage. Award decisions have not yet been provided by the granting agencies.

WVFIMS Account: 8842 2014 0446  
Fund FY Org.

Grantor: Various

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 0	\$ 500,000	\$ 500,000

# FY 2014 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**Blue Ridge Community and Technical College**

## Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account:    8875        2014        0447  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 52,876	\$ 56,339	\$ 60,000

**Council for Community and Technical College Education**  
**Kanawha Valley Community and Technical College**

## College Work Study

Description: Federal work study funds.

WVFIMS Account:    8870        2014        0448  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 53,741	\$ 75,894	\$ 76,000

# FY 2014 Federal Programs Agency Listing

**Council for Community and Technical College Education  
Bridgmont Community and Technical College**

## Federal Contract and Grants

Description: Federal work study funds.

WVFIMS Account:    8873        2014        0449  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 7,959	\$ 16,326	\$ 16,300

**Council for Community and Technical College Education  
West Virginia University Parkersburg**

## Nursing Program Outreach

Description: Expanded Access Program: Utilizing Technology to Train Nurses in Our Rural Communities - a collaboration between WVU-P, the Mid-Ohio Valley Rural Health Alliance and the Workforce Investment Board which builds a career ladder with multi-level opportunities in the nursing industry and allows individuals to enter at different levels, depending on skill.

WVFIMS Account:    8762        2014        0464  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 380,425	\$ 400,000	\$ 200,000

# FY 2014 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**Southern West Virginia Community and Technical College**

## Developing Comprehensive Pathways and Programs in Coal Mining

Description: To provide a comprehensive academic program providing multiple career pathways within the coal mining industry.

WVFIMS Account:    8772        2014        0487  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$    0	\$ 299,280	\$ 115,042

**Council for Community and Technical College Education**  
**Southern West Virginia Community and Technical College**

## Federal Work Study

Description: Increase retention and graduation rates for participating students and increase transfer rate to four year institutions.

WVFIMS Account:    8772        2014        0487  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    75% Federal        25% State        0% Local

Is "Maintenance of Effort" required?    Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 74,710	\$ 90,000	\$ 90,000

Comments:        The Institution matches 25%.

# FY 2014 Federal Programs Agency Listing

---

**Council for Community and Technical College Education**  
**Southern West Virginia Community and Technical College**

## Higher Education Institutional Aid Title III

Description: To provide additional Institutional Aid by providing classrooms upgrades.

WVFIMS Account: 8772 2014 0487  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.031	\$ 291,216	\$ 396,654	\$ 396,654

---

**Council for Community and Technical College Education**  
**Southern West Virginia Community and Technical College**

## Student Support Services

Description: Student Support Services is designed to increase retention and graduation rates for participating students and to increase transfer rates to four-year institutions.

WVFIMS Account: 8772 2014 0487  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.042	\$ 246,281	\$ 275,202	\$ 275,202

# FY 2014 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**West Virginia Northern Community and Technical College**

## Federal Workstudy Program

Description: These funds are allocated on a need basis to cover payroll expenses for student workers.

WVFIMS Account:    8774        2014        0489  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 89,330	\$ 93,981	\$ 94,500

**Council for Community and Technical College Education**  
**West Virginia Northern Community and Technical College**

## Title III

Description: These funds are to be used to increase student success outcomes and enhancing retention for students enrolled in transitional education courses.

WVFIMS Account:    8774        2014        0489  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.031A	\$ 119,519	\$ 397,000	\$ 339,141

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**Higher Education Policy Commission**

## ARRA - National Science Foundation

Description: The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering and technology education from K-16, and through graduate levels.

WVFIMS Account:    8839        2014        0441  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
47.082	\$ 1,638,039	\$ 2,479,376	\$ 0

Comments:    Program is over. Expenses will be closed out during FY 2013.

**Higher Education Policy Commission**  
**Higher Education Policy Commission**

## Allied Health Facility

Description: To partially fund the construction of an Allied Health Facility.

WVFIMS Account:    8839        2014        0441  
                              Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services - Health Resources and Services Administration

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.887	\$ 0	\$ 3,896,462	\$ 0

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**Higher Education Policy Commission**

## College Access Challenge Grant Program

Description: To enhance college access opportunities for all West Virginians. Establish a broad-based college access and marketing system that will be based on the development and implementation of a college assess web portal. This integrated system will be designed to provide students and families with a single source of information about preparing for and financing a college education including the college search, selection and application processes; test preparation, transcript management; scholarship search; financial aid applications including FAFSA; campus tours; college savings plans; careers, and other related services.

WVFIMS Account:    8839        2014        0441  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.378A	\$ 1,173,382	\$ 1,500,000	\$ 500,000

**Higher Education Policy Commission**  
**Higher Education Policy Commission**

## Douglas Teacher Scholarships

Description: Expired program. Only activity is students in repayment.

WVFIMS Account:    8839        2014        0441  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.176	\$ (1,925)	\$ 0	\$ 0

Comments:        The program has ended. The FY 2012 amount was a return of funds to the Federal Government.

# FY 2014 Federal Programs Agency Listing

---

**Higher Education Policy Commission**  
**Higher Education Policy Commission**

## **Integrated Pathways for Adult Student Success (IPASS)**

Description: To prepare the workers of today for the jobs of tomorrow. It addresses the need to expand high-need enrollment, particularly among adults.

WVFIMS Account: 8874 2014 0420  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.116	\$ 106,548	\$ 600,000	\$ 500,000

---

**Higher Education Policy Commission**  
**Higher Education Policy Commission**

## **National Science Foundation**

Description: The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering and technology education from K-16, and through graduate levels.

WVFIMS Account: 8839 2014 0441  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
47.082	\$ 3,433,280	\$ 3,433,280	\$ 3,433,280

# FY 2014 Federal Programs Agency Listing

Higher Education Policy Commission  
Higher Education Policy Commission

## Title II, Part A, Teacher and Principal Training and Recruiting Fund

Description: Improving Teacher Quality (ITQ). To develop highly qualified teachers through professional development activities conducted under a partnership of higher education institutions and local school districts.

WVFIMS Account: 8839 2014 0441  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.367B	\$ 706,959	\$ 600,000	\$ 600,000

Higher Education Policy Commission  
Higher Education Policy Commission

## Veterans State Approving Agency

Description: To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I. Bill or Veterans Education Assistance Program). The approval includes degree and non-college degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer facilities throughout West Virginia.

WVFIMS Account: 8839 2014 0441  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
64.111	\$ 113,483	\$ 300,000	\$ 300,000

Comments: This is a performance contract between West Virginia and the U.S. Department of Veterans Affairs.

# FY 2014 Federal Programs Agency Listing

---

**Higher Education Policy Commission**  
**Higher Education Policy Commission**

## WV Experimental Program to Stimulate Competitive Research (EPSCoR)

Description: The West Virginia Experimental Program to Stimulate Competitive Research (WV EPSCoR) is a state activity of a national program designed to foster systemic and sustainable change in the capacities of colleges and universities to support competitive and academic research. The program also aims to improve the quality of education in science, technology, engineering and math (STEM), and foster enhanced interaction and cooperation in research and technology development among universities, state government, and state industry.

WVFIMS Account: 8839 2014 0441  
Fund FY Org.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
47.076	\$ 76,218	\$ 1,492,964	\$ 4,000,000

---

**Higher Education Policy Commission**  
**Higher Education Policy Commission**

## WV Gear Up Project

Description: To provide early intervention for a seventh grade cohort which will be followed each year of the grant; and a priority student approach focusing on outreach and intervention for eleventh and twelfth grade needy students during each year of the grant.

WVFIMS Account: 8839 2014 0441  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.334S	\$ 2,334,126	\$ 3,000,000	\$ 3,000,000

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Virginia University**

## ARRA - Assistant to Rural Law Enforcement to Combat Crime and Drugs Competitive Grant Program

Description: This program helps rural states and rural areas to prevent and combat crime, especially drug-related crime and provides for national support efforts, including training and technical assistance programs, strategically targeted to address rural needs.

WVFIMS Account:    8761        2014        0463  
                             Fund        FY        Org.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.810	\$ 75,010	\$ 0	\$ 0

**Higher Education Policy Commission  
West Virginia University**

## Animal Health and Disease Research

Description: To support animal health and disease research at eligible Schools and Colleges of Veterinary Medicine, and State Agricultural Experiment Stations.

WVFIMS Account:    8761        2014        0463  
                             Fund        FY        Org.

Grantor:            U.S. Department of Agriculture - National Institute of Food and Agriculture

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.207	\$ 5,249	\$ 6,269	\$ 6,332

# FY 2014 Federal Programs Agency Listing

---

**Higher Education Policy Commission**  
**West Virginia University**

## Cooperative Extension Service

Description: To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home and community problems through the practical application of research findings of the U.S. Department of Agriculture and the land-grant colleges and universities.

WVFIMS Account: 8761 2014 0463  
Fund FY Org.

Grantor: U.S. Department of Agriculture - Cooperative State Research, Education, and Extension Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.500	\$ 5,982,330	\$ 7,806,694	\$ 7,746,677

---

**Higher Education Policy Commission**  
**West Virginia University**

## Cooperative Forestry Research

Description: The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train future forestry scientists; and to involve other disciplines in forestry research.

WVFIMS Account: 8761 2014 0463  
Fund FY Org.

Grantor: U.S. Department of Agriculture - National Institute of Food and Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.202	\$ 404,329	\$ 882,648	\$ 867,190

# FY 2014 Federal Programs Agency Listing

---

Higher Education Policy Commission  
West Virginia University

## Federal Work Study Program

Description: To provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

WVFIMS Account: 8761 2014 0463  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 1,538,730	\$ 1,936,312	\$ 1,959,472

---

Higher Education Policy Commission  
West Virginia University

## Payments to Agricultural Experiment Stations Under the Hatch Act

Description: To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound prosperous agriculture and rural life.

WVFIMS Account: 8761 2014 0463  
Fund FY Org.

Grantor: U.S. Department of Agriculture - National Institute of Food and Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
10.203	\$ 3,471,186	\$ 4,368,079	\$ 4,420,329

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Marshall University**

## Administrative Allowance

Description: These funds are to be used to ease the administrative burden of postsecondary institutions which distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG) and College Work Study to their students.

WVFIMS Account:    8764        2014        0471  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 107,172	\$ 85,000	\$ 90,000
84.063	45,235	35,000	40,000
TOTAL	\$ 152,407	\$ 120,000	\$ 130,000

**Higher Education Policy Commission  
Marshall University**

## Federal College Work Study

Description: These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

WVFIMS Account:    8764        2014        0471  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    75% Federal        25% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 357,393	\$ 400,000	\$ 415,000

# FY 2014 Federal Programs Agency Listing

---

Higher Education Policy Commission  
Marshall University

## Marshall University Research Corporation (MURC) Reimbursement

Description: Funds are to be used to provide personnel costs that are reimbursed from federal funds administered by the Marshall University Research Corporation for Marshall University personnel.

WVFIMS Account: 8764 2014 0471  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 0	\$ 1,174,000	\$ 1,147,500

---

Higher Education Policy Commission  
Marshall University

## Veterans Certification

Description: Funds are to be used for the purpose of defraying costs associated with the certification of Veterans.

WVFIMS Account: 8764 2014 0471  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 8,425	\$ 6,000	\$ 7,500

# FY 2014 Federal Programs Agency Listing

---

**Higher Education Policy Commission**  
**West Virginia School of Osteopathic Medicine**

## Federal Work Study Program

Description: The objective of this program is to provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities. Campus based Federal Work Study Program award pays 75% of the Federal Work Study Students hourly wage.

WVFIMS Account: 8766 2014 0476  
Fund FY Org.

Grantor: U.S. Department of Education (Federal Student Aid)

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 40,339	\$ 69,751	\$ 69,751

---

**Higher Education Policy Commission**  
**West Virginia School of Osteopathic Medicine**

## National Science Foundation Research Program: Social, Behavioral and Economic Sciences

Description: The objective of this program is to contribute to the scientific strength and welfare of the nation through the promotion of basic research and education in the social, behavioral and economic sciences and through monitoring and understanding resources invested in science and engineering in the United States. Linking Muscle Energy Use to Power Production in Primates During Climbing: Implication for Primate Limb Design and Locomotor Evolution.

WVFIMS Account: 8766 2014 0476  
Fund FY Org.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
47.075	\$ 1,785	\$ 28,364	\$ 0

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Bluefield State College**

## Appalachian Regional Commission

Description: Appalachian Higher Education Network Coordinator/Consultant provides programmatic/technical assistance to coordinate start-up activities of the new and existing as well as projected Appalachian Higher Education Network Centers in the Appalachian region. The degree of technical assistance provided to each Center is subject to change and will be based on need and determined by the coordinator in consultation with the Appalachian Regional Commission and the Centers.

WVFIMS Account:    8767        2014        0482  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
CO-13764E-C1-07	\$ 41,986	\$ 55,000	\$ 55,000

**Higher Education Policy Commission  
Bluefield State College**

## Educational Opportunity Center

Description: Educational Opportunity Center provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstance. It helps students overcome economic, class, social, and cultural barriers to higher education. Assist with school admissions assistance, career counseling, financial aid assistance, and technology training and services.

WVFIMS Account:    8767        2014        0482  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
P066A070138-08	\$ 383,585	\$ 328,585	\$ 328,000

# FY 2014 Federal Programs Agency Listing

---

**Higher Education Policy Commission**  
**Bluefield State College**

## Federal Work Study

Description: Federal Work-Study is a student employment opportunity for those students who meet the eligibility requirements. Due to Bluefield State College being a Historically Black College University (HBCU), the matching requirement is not required.

WVFIMS Account: 8767 2014 0482  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
P03A084439	\$ 133,884	\$ 126,000	\$ 126,000

---

**Higher Education Policy Commission**  
**Bluefield State College**

## Office Sponsored Program

Description: Establishment of Office of Sponsored Programs, providing seminars and workshops that address grantsmanship, research administration, research methodology, care and use of animals, etc.

WVFIMS Account: 8767 2014 0482  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
5G11HD062937-03	\$ 20,818	\$ 0	\$ 0

Comments: These funds will enable the institution to move forward with a variety of external funding projects.

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Bluefield State College**

## Student Support Services Program

Description: Provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students towards the successful completion of their postsecondary education. Increase the college retention and graduation rates of its participants and facilitate the process of transition from one level of higher education to the next.

WVFIMS Account:    8767        2014        0482  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State                0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
P042A050425-08	\$ 418,097	\$ 368,173	\$ 368,000

Comments:        This is a very important program to Bluefield State College students through tutoring and counseling methods.

**Higher Education Policy Commission  
Bluefield State College**

## Title III

Description: Title III B funds are allocated by Congress each year. Allocations have been in five-year cycles; appropriations are made yearly. After qualifying and preparing acceptable proposals and administration, subsequent grants are continuations. Bluefield State College Brace project has continuously received grants for three five-year cycles, and is now entering the fourth five-year cycle. The primary federal goal is to "support academic and professional disciplines in which blacks are under represented." The grant is to strengthen infrastructure, Bluefield State College proposed five primary activities; Office of Institutional Advancement and Planning Development; Office of Project Administration; Computer Literacy and Technology Upgrade; Curriculum, Faculty/Staff Development; Enrollment Management and Multicultural Affairs.

WVFIMS Account:    8767        2014        0482  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State                0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
P031B070022-08	\$ 1,482,058	\$ 1,906,882	\$ 1,200,000

Comments:        Title III funds are awarded to strengthen Historically Black Colleges and Universities (HBCU). The funding is based upon various items in a formula, including number of graduates, number of students Pell Grant eligible and number of graduates going to graduate school.

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**Bluefield State College**

## Title III SAFRA/Institutional Aid

Description: Title III Student Aid and Fiscal Responsibility Act (SAFRA) is a federal grant program to qualifying Historical Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year to year.

WVFIMS Account:    8767        2014        0482  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
P031B100049	\$ 650,076	\$ 1,150,000	\$ 500,000

**Higher Education Policy Commission**  
**Concord University**

## Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account:    8768        2014        0483  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 208,999	\$ 277,515	\$ 277,515

# FY 2014 Federal Programs Agency Listing

---

Higher Education Policy Commission  
Concord University

## Ronald E. McNair Post-Baccalaureate Achievement

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting college students in pursuing their post baccalaureate education.

WVFIMS Account: 8768 2014 0483  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.217A	\$ 222,429	\$ 244,188	\$ 244,188

---

Higher Education Policy Commission  
Concord University

## Student Support Services Program

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in pursuing their secondary education. This program provides tutoring and other assistance.

WVFIMS Account: 8768 2014 0483  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.042A	\$ 283,877	\$ 300,245	\$ 300,245

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Concord University**

## Upward Bound

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income high school students in pursuing their post secondary education.

WVFIMS Account:    8768        2014        0483  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.047	\$ 345,878	\$ 378,810	\$ 640,889

**Higher Education Policy Commission  
Fairmont State University**

## Advancing Computing Curricula and Expanding Learning Experiences through Re-engineered and Accelerated Technology Education (ACCELERATE)

Description: A conceptual development and planning project for the Institutional transformation track that moves undergraduate computing education at Fairmont State University to transformative learning.

WVFIMS Account:    8769        2014        0484  
                             Fund        FY        Org.

Grantor:            National Science Foundation (NSF)

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
47.07	\$ 46,268	\$ 0	\$ 0

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account:    8769        2014        0484  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 205,699	\$ 200,000	\$ 200,000

Comments:    \$156,578.19 (Federal Work Study) + \$48,699 (Work Study Match) = \$205,277.19 (Total)

**Higher Education Policy Commission  
Fairmont State University**

## Gaining Early Awareness of Readiness for Undergraduate Programs (GEAR-UP)

Description: A program that supports secondary education to increase college attendance.

WVFIMS Account:    8769        2014        0484  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.334A	\$ 2,473,209	\$ 300,000	\$ 0

Comments:    Grant Award ends 9/30/12. These are carry-over funds for the final year of the award.

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Educators Resources Center (ERC) 09

Description: Training/Educational/Cooperative Grant supplement.

WVFIMS Account:    8769        2014        0484  
                             Fund        FY        Org.

Grantor:            National Aeronautics and Space Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
43.AAA	\$ 318,114	\$ 88,000	\$ 0

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Engineering Apprenticeship Program (NEAP)

Description: NASA Independent Verification and Validation (IV and V) Engineering and Apprenticeship Program.

WVFIMS Account:    8769        2014        0484  
                             Fund        FY        Org.

Grantor:            National Aeronautics and Space Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
43.AAA	\$ 84,813	\$ 83,000	\$ 0

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Exploring the Universe

Description: Exploring the Universe through Electromagnetic Spectrum.

WVFIMS Account:    8769        2014        0484  
                              Fund        FY        Org.

Grantor:            National Aeronautics and Space Administration

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
43.AAA	\$ 10,000	\$ 0	\$ 0

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Science, Technology, Engineering and Mathematics (STEM)

Description: Create a Science, Technology, Engineering and Mathematics (STEM) Innovation Center. Foster/create partnerships to support STEM programming, improve teaching/learning processes, develop educational modules, provide professional development opportunities, offer enrichment activities, disseminate research data.

WVFIMS Account:    8769        2014        0484  
                              Fund        FY        Org.

Grantor:            National Aeronautics and Space Administration

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
43.AAA	\$ 152,158	\$ 0	\$ 0

Comments:    Grant ended 8/31/11 - FY 2012.

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Space Grant

Description: Faculty Research Enhancement Awards and Student Scholarships

WVFIMS Account:    8769        2014        0484  
                             Fund        FY        Org.

Grantor: National Aeronautics and Space Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
43.AAA	\$    0	\$ 6,000	\$ 17,000

**Higher Education Policy Commission  
Fairmont State University**

## New Grant Funds

Description: Fairmont State University has applied for new federal grant funding for the next two years. These are pending grant proposals in review stage. Award decisions have not yet been provided by the granting agencies.

WVFIMS Account:    8769        2014        0484  
                             Fund        FY        Org.

Grantor: Various

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$    0	\$ 4,046,000	\$ 4,533,000

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## Summer of Innovation

Description: Conduct rocketry workshops to train 55 teachers with 1,605 participating students.

WVFIMS Account:    8769        2014        0484  
                             Fund        FY        Org.

Grantor:            National Aeronautics and Space Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
43.AAA	\$ 26,000	\$ 0	\$ 0

**Higher Education Policy Commission  
Fairmont State University**

## WV IDeA Network of Biomedical Research Excellence (WVINBRE) - LN18 Cells

Description: Scientific objective is to obtain data as a foundation for continuing investigation of the observed enhanced invasiveness of apoptotic LN18 cells.

WVFIMS Account:    8769        2014        0484  
                             Fund        FY        Org.

Grantor:            National Institute of Health - National Center for Research Resources

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.389	\$ 0	\$ 27,000	\$ 0

# FY 2014 Federal Programs Agency Listing

---

Higher Education Policy Commission  
Glennville State College

## Expansion of the Criminal Justice Program

Description: Grant to expand and enhance the criminal justice programs.

WVFIMS Account: 8770 2014 0485  
Fund FY Org.

Grantor: U.S. Department of Justice - Office of Justice Programs (OJP)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
16.580	\$ 454,692	\$ 408,736	\$ 0

---

Higher Education Policy Commission  
Glennville State College

## Federal Work Study Program

Description: Federal grant to fund needs based student worker program.

WVFIMS Account: 8770 2014 0485  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 100,081	\$ 102,792	\$ 102,792

# FY 2014 Federal Programs Agency Listing

---

Higher Education Policy Commission  
Glennville State College

## Health Resources and Services Administration

Description: Grant to fund outreach program for community health care and education.

WVFIMS Account: 8770 2014 0485  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.887	\$ 60,786	\$ 0	\$ 0

---

Higher Education Policy Commission  
Glennville State College

## TRIO - Student Support Services Grant

Description: Grant to develop programs that target first generation, low income college students to help ensure their academic success.

WVFIMS Account: 8770 2014 0485  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.044	\$ 117,301	\$ 238,472	\$ 238,472

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Shepherd University**

## Economic Development Initiative Grant #1116 (271111)

Description: A grant for construction related activities and programs at the Scarborough Library.

WVFIMS Account:    8771        2014        0486  
                             Fund        FY        Org.

Grantor:            U.S. Department of Housing and Urban Development

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
14.251	\$ 208,171	\$ 265,609	\$ 0

**Higher Education Policy Commission  
Shepherd University**

## Federal College Workstudy (118000)

Description: Employment of students through the College Work Study Program.

WVFIMS Account:    8771        2014        0486  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 102,550	\$ 98,970	\$ 98,970

# FY 2014 Federal Programs Agency Listing

---

Higher Education Policy Commission  
Shepherd University

## Helping to Advance Nursing's Disadvantaged Students at Shepherd (HANDSS) (271116)

Description: Provide scholarships to students from disadvantaged backgrounds.

WVFIMS Account: 8771 2014 0486  
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.925	\$ 58,772	\$ 0	\$ 0

---

Higher Education Policy Commission  
Shepherd University

## Neighborhood Initiative Library Grant #0050 (271112)

Description: A social sciences program to promote civic engagement in representative government and the education of college students, members of general public, and government officials.

WVFIMS Account: 8771 2014 0486  
Fund FY Org.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
14.246	\$ 215,021	\$ 61,416	\$ 7,200

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Shepherd University**

## Nursing Workforce Diversity (271115)

Description: The intent is to increase the diversity of the faculty in the Department of Nursing Education and the students that enroll and graduate as nurses from the Department of Nursing Education.

WVFIMS Account:    8771        2014        0486  
                             Fund        FY        Org.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.178	\$ 295,584	\$ 369,057	\$ 331,963

**Higher Education Policy Commission  
Shepherd University**

## Scholarships in Science, Technology, Engineering, and Mathematics (S-STEM)

Description: Five-year S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate school preparation for 30 students (total of 90 annual scholarships) majoring in a degree program offered by the Computer Sciences, Mathematics and Engineering (CME) Department: Computer Information Sciences (CIS), Computer Information Technology (CIT), Computer Engineering (CPE), or Mathematics (MATH).

WVFIMS Account:    8771        2014        0486  
                             Fund        FY        Org.

Grantor:            National Science Foundation

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 0	\$ 66,590	\$ 122,802

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Shepherd University**

## TRIO - Student Support Services (271113) (Year 1)

Description: Student Support Services grant for low-income, first-generation, and/or students with disabilities.

WVFIMS Account:    8771        2014        0486  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.042A	\$ 87,975	\$ 10,794	\$ 0

**Higher Education Policy Commission  
Shepherd University**

## TRIO - Student Support Services (271117) (Year 2)

Description: Student Support Services grant for low-income, first-generation, and/or students with disabilities.

WVFIMS Account:    8771        2014        0486  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.042A	\$ 155,586	\$ 259,540	\$ 220,000

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
Shepherd University**

## Voices from the Misty Mountains: Appalachian Writers and Mountain Culture

Description: The purpose of the seminar is to survey the rich and diverse literature, history, and culture associated with the geographical region known as Appalachia.

WVFIMS Account:    8771        2014        0486  
                             Fund        FY        Org.

Grantor:            National Endowment for the Humanities

Matching Formula:    92% Federal            8% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$    0	\$ 99,012	\$    0

**Higher Education Policy Commission  
West Liberty University**

## Federal Work Study Program

Description: Federal funds awarded to support the college work study program.

WVFIMS Account:    8773        2014        0488  
                             Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 131,900	\$ 175,000	\$ 175,000

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Liberty University**

## National Institute of Allergy and Infectious Diseases (NIAID) Research Scholar Development Award (K22)

Description: Federal funds awarded to study Francisella tularensis invasion of human erythrocytes.

WVFIMS Account:    8773        2014        0488  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
93.855	\$    0	\$ 250,000	\$ 50,000

**Higher Education Policy Commission  
West Liberty University**

## Planning and Construction

Description: Federal funds awarded to support planning and construction. Grant B-05-SP-WV-1026.

WVFIMS Account:    8773        2014        0488  
                              Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$    0	\$ 100,000	\$    0

# FY 2014 Federal Programs Agency Listing

---

**Higher Education Policy Commission**  
**West Liberty University**

## United States Department of Agriculture

Description: Federal funds awarded to support the university for participation.

WVFIMS Account: 8773 2014 0488  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 0	\$ 525,000	\$ 0

---

**Higher Education Policy Commission**  
**West Virginia State University**

## College Work Study

Description: To provide life and work skills to students while attending college.

WVFIMS Account: 8775 2014 0490  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.033	\$ 169,091	\$ 218,233	\$ 218,233

Comments: A 25% match is required for student payroll.

# FY 2014 Federal Programs Agency Listing

---

Higher Education Policy Commission  
West Virginia State University

## Disabled Veterans Outreach Program

Description: Disabled veterans outreach program.

WVFIMS Account: 8775 2014 0490  
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
17.801	\$ 2,872	\$ 2,500	\$ 2,500

---

Higher Education Policy Commission  
West Virginia State University

## Palmer Scholarship

Description: To provide for the Palmer Scholarship.

WVFIMS Account: 8775 2014 0490  
Fund FY Org.

Grantor: Appalachian Regional Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
	\$ 7,500	\$ 7,500	\$ 7,500

# FY 2014 Federal Programs Agency Listing

---

**Higher Education Policy Commission**  
**West Virginia State University**

## TRIO - Student Support Services

Description: Designed to generate the skills and motivation needed to remain in college.

WVFIMS Account: 8775 2014 0490  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.042	\$ 280,551	\$ 293,864	\$ 293,864

---

**Higher Education Policy Commission**  
**West Virginia State University**

## TRIO - Upward Bound

Description: Designed to generate interest in high school students who are first generation college bound.

WVFIMS Account: 8775 2014 0490  
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.047	\$ 512,177	\$ 495,000	\$ 495,000

# FY 2014 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Virginia State University**

## Upward Bound Math and Science Grant

Description: Designed to generate interest in math and science for high school students who are first generation college bound.

WVFIMS Account:    8775        2014        0490  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
84.047M	\$ 308,899	\$ 242,500	\$ 242,500

**Miscellaneous Boards and Commissions  
Public Service Commission - Motor Carrier**

## ARRA - State Electricity Regulators Assistance Grant

Description: The objectives of these initiatives are to: 1) increase the capacity of state Public Utility Commissions (PUC) to manage a significant increase in dockets and other regulatory actions resulting from ARRA electricity-related topical areas; 2) facilitate timely consideration by PUC's of regulatory actions pertaining to ARRA electricity-related topical areas; and 3) create jobs.

WVFIMS Account:    8743        2014        0926  
                                 Fund        FY        Org.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
81.112	\$ 209,299	\$ 250,000	\$ 125,000

# FY 2014 Federal Programs Agency Listing

---

**Miscellaneous Boards and Commissions**  
**Public Service Commission - Transportation Division - Motor Carrier**

**Federal Motor Carrier Safety Administration Program (FMCSAP)**

Description: To provide inspections to commercial motor vehicles to assure they meet federal safety standards.

WVFIMS Account: 8743 2014 0926  
Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
54.207	\$ 1,408,326	\$ 1,516,250	\$ 1,516,250

Comments: Grant has mandatory \$480,000 state funding clause before we are eligible for any federal funds.

---

**Miscellaneous Boards and Commissions**  
**Public Service Commission**

**Gas Pipeline Safety**

Description: This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

WVFIMS Account: 8744 2014 0926  
Fund FY Org.

Grantor: U.S. Department of Transportation - Office of Pipeline Safety

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
54.205	\$ 369,041	\$ 275,000	\$ 275,000

# FY 2014 Federal Programs Agency Listing

**Miscellaneous Boards and Commissions**

**Coal Heritage Highway Authority**

**Volunteers in Service to America (VISTA) Management**

Description: To supervise and train up to 25 standard placement and ten cost share VISTA volunteers in southern West Virginia.

WVFIMS Account:    8861        2014        0942  
                              Fund        FY        Org.

Grantor:            Corporation for National and Community Service

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
94.013	\$ 33,126	\$ 125,000	\$ 125,000

**Miscellaneous Boards and Commissions**

**National Coal Heritage Area Authority**

**National Coal Heritage Area**

Description: To develop and promote the coal heritage of twelve southern West Virginia counties and two watersheds (Boone, Cabell, Fayette, McDowell, Mercer, Logan, Summers, Wyoming, Wayne, Mingo, Lincoln, Raleigh, and the Paint Creek and Cabin Creek watersheds in Kanawha County) to increase heritage tourism as an economic development strategy.

WVFIMS Account:    8869        2014        0941  
                              Fund        FY        Org.

Grantor:            U.S. Department of the Interior - National Park Service

Matching Formula:    50% Federal        0% State        50% Local

Is "Maintenance of Effort" required?    No

Federal Catalog Number	Actual Receipts FY 2012	Estimated Receipts FY 2013	Estimated Receipts FY 2014
N/A	\$ 274,504	\$ 600,000	\$ 600,000

Comments:        The grants will require grantee to provide 50% funding for state match.