

**West Virginia  
Consolidated Report  
of Federal Funds  
FY 2012**

**Department of Revenue  
State Budget Office  
December 2010**





EARL RAY TOMBLIN  
GOVERNOR

DEPARTMENT OF REVENUE  
STATE BUDGET OFFICE  
BUILDING 1, ROOM W310  
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JOHN C. MUSGRAVE  
ACTING CABINET SECRETARY

Date: December 9, 2010

To: Governor Earl Ray Tomblin

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding and current fiscal years, as well as those scheduled or anticipated to be received during the next ensuing fiscal year.

As required, the information contains:

- The name of the spending unit that has received or is scheduled or expected to receive federal funds in either of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled from the information received from agencies as part of the FY 2012 Appropriation Request process and is current as of November 30, 2010.

Sincerely,

A handwritten signature in black ink, appearing to read "John C. Musgrave".

John C. Musgrave  
Acting Cabinet Secretary  
Department of Revenue



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# Federal Programs

## Consolidated Report

Federal Funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal Funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

Federal Funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, Federal Funds are a significant feature of state services and the budget process.

With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code §4-11-6):

- Federal Funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid.
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit.
- Federal Funds made available to the State for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency.
- Federal Funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways.

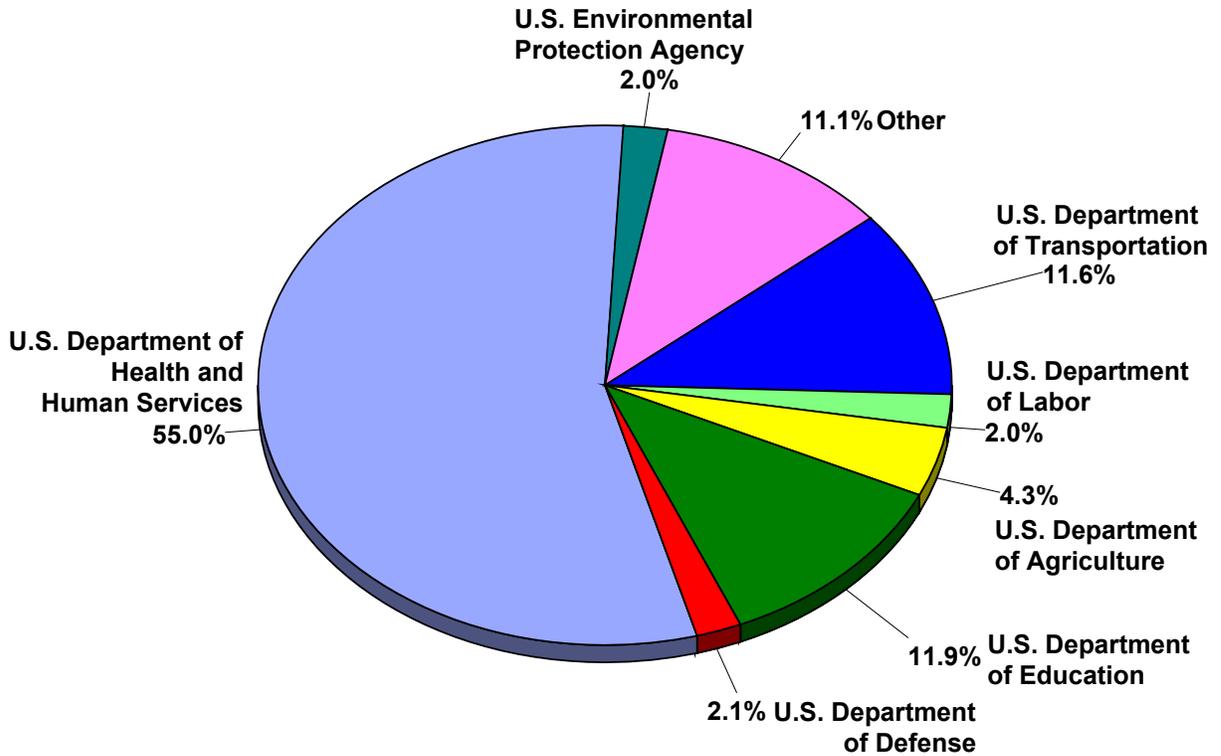
This report is divided into two sections:

- **Alphabetical Listing** – lists the federal program name and the state department, bureau, commission, board, or authority that received the funding.
- **Agency Listing** – provides detailed information about the federal program including a brief description, WVFIMS account the federal funding was received in, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

# Federal Funds - Sources of Revenues

Fiscal Year 2012

\$4.617 Billion (Estimated)



# FY 2012 Federal Programs Alphabetical Listing

## Federal Program Name

## Department/Bureau

A Model for Engaged Learning Title III	Higher Education Policy Commission
Abandoned Mine Lands and Reclamation FY 2005 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2006 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2007 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2008 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2009 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2010 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2011 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2012 Grant	Department of Environmental Protection
Abstinence Only Education	Department of Health and Human Resources
Access and Visitation	Judicial Branch
Acquired Immune Deficiency Syndrome Prevention	Department of Health and Human Resources
Acquired Immune Deficiency Syndrome Surveillance	Department of Health and Human Resources
Addressing Asthma	Department of Health and Human Resources
Administration on Aging Nutrition Services Incentive Program (NSIP)	Bureau of Senior Services
Administration/Support	Office of the Governor
Administrative Allowance	Council for Community and Technical College Education
Administrative Allowance	Higher Education Policy Commission
Administrative Fund	Department of Commerce
Adoption Incentive	Department of Health and Human Resources
Adult Basic Education	Department of Education
Adult Viral Hepatitis Prevention Coordinator	Department of Health and Human Resources
Advanced Placement	Department of Education and the Arts
Advanced Placement Fee Payment	Department of Education
Advancing Computing Curricula and Expanding Learning Experiences through Re-engineered and Accelerated Technology Education (ACCELERATE)	Higher Education Policy Commission
Aerospace Education Services Program (AESP)	Higher Education Policy Commission
Affordable Care Act's Exchange	Department of Revenue
After School Learning Center Formula Award	Department of Education
Afterschool Universe	Higher Education Policy Commission
Air Pollution Control Program	Department of Environmental Protection
Air Toxics Monitoring Network	Department of Environmental Protection
Alternative Energy Research Park	Higher Education Policy Commission
AmeriCorps National Service Programs	Office of the Governor
AmeriCorps Volunteers in Service to America (VISTA) Program	Department of Education and the Arts
Animal Disease Traceability	Department of Agriculture
Animal Health and Disease Research	Higher Education Policy Commission
Animal Health Cooperative Agreement	Department of Agriculture
Appalachian Highway Program	Department of Transportation
Appalachian Regional Commission	Higher Education Policy Commission
Appalachian Regional Commission Flex e-Grant	Department of Commerce
Appalachian Regional Commission Flex e-Grant	Department of Commerce
ARRA - Administrative Fund	Department of Commerce
ARRA - Arts Support	Department of Education and the Arts
ARRA - Assistant to Rural Law Enforcement to Combat Crime and Drugs Competitive Grant Program	Higher Education Policy Commission
ARRA - Basic Rehabilitation Services	Department of Education and the Arts
ARRA - Capitalization Grants for Drinking Water State Revolving	Department of Health and Human Resources
ARRA - Child Care and Development Block Grant (CCDBG)	Department of Health and Human Resources

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

ARRA - Clean Water Act, Section 604(b)	Department of Environmental Protection
ARRA - College Work Study	Council for Community and Technical College Education
ARRA - College Work Study	Higher Education Policy Commission
ARRA - Community Development Block Grant	Department of Commerce
ARRA - Congregate and Home Delivered Meals	Bureau of Senior Services
ARRA - Contract for Geothermal Technologies Program Merit Reviews	Higher Education Policy Commission
ARRA - Education of Homeless Students	Department of Education
ARRA - Educational Technology Programs	Department of Education
ARRA - Emergency Food Assistance Program	Department of Agriculture
ARRA - Energy Assistance Planning	Department of Commerce
ARRA - Energy Efficiency and Conservation Block Grant	Department of Commerce
ARRA - Epidemiology and Laboratory Capacity (ELC) 317 Vericella	Department of Health and Human Resources
ARRA - Epidemiology and Laboratory Capacity (ELC) Healthcare Associated Infections (HAI)	Department of Health and Human Resources
ARRA - Federal College Work Study	Council for Community and Technical College Education
ARRA - Federal College Work Study	Higher Education Policy Commission
ARRA - Federal College Work Study	Higher Education Policy Commission
ARRA - Federal Economic Stimulus	Department of Military Affairs and Public Safety
ARRA - Federal Transit - Capital Investment Grants	Higher Education Policy Commission
ARRA - Federal Work Study	Higher Education Policy Commission
ARRA - Federal Work Study	Higher Education Policy Commission
ARRA - Federal Work Study	Higher Education Policy Commission
ARRA - Federal Work Study (FWS)	Council for Community and Technical College Education
ARRA - Federal Work Study Program	Higher Education Policy Commission
ARRA - Federal Work Study Program	Higher Education Policy Commission
ARRA - Federal Work Study Program	Higher Education Policy Commission
ARRA - Federal Work Study Program	Higher Education Policy Commission
ARRA - Federal Work Study Program	Council for Community and Technical College Education
ARRA - Food and Nutrition Services	Department of Education
ARRA - Food Stamps Program Administration	Department of Health and Human Resources
ARRA - Foreign Animal Disease Surveillance	Department of Agriculture
ARRA - Grant for Clean Water State Revolving Fund	Department of Environmental Protection
ARRA - Hybrid Diesel Electric Transit Buses and On-Road Heavy-Duty Replacement Vehicles	Department of Environmental Protection
ARRA - Immunization	Department of Health and Human Resources
ARRA - Independent Living	Department of Education and the Arts
ARRA - Individuals with Disabilities Act (IDEA)	Department of Education
ARRA - Internet Crimes Against Children Task Force	Department of Military Affairs and Public Safety
ARRA - Justice Assistance Grant (JAG) State	Department of Military Affairs and Public Safety
ARRA - Leaking Underground Storage Tank	Department of Environmental Protection
ARRA - National Telecommunication and Information Administration (NTIA) Statewide Broadband Infrastructure Grant	Office of the Governor
ARRA - Office for Victim Assistance	Department of Military Affairs and Public Safety
ARRA - Older Blind Project	Department of Education and the Arts
ARRA - Primary Care Offices	Department of Health and Human Resources
ARRA - Programs for Infants and Toddlers with Handicaps	Department of Health and Human Resources
ARRA - Public Transit	Department of Transportation

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

ARRA - Reserve	Department of Health and Human Resources
ARRA - Save Energy Now	Department of Commerce
ARRA - Save Energy Now (Special Projects)	Department of Commerce
ARRA - Scholarships for Disadvantaged Students	Higher Education Policy Commission
ARRA - Scholarships for Disadvantaged Students 2010-11	Higher Education Policy Commission
ARRA - Senior Community Service Employment Program - Older Americans Act, Title V	Bureau of Senior Services
ARRA - State Broadband Data and Development	Department of Commerce
ARRA - State Electricity Regulators Assistance	Miscellaneous Boards and Commissions
ARRA - State Energy Program Formula Grant	Department of Commerce
ARRA - State Fiscal Stabilization Fund	Office of the Governor
ARRA - State Grants to Promote Health Information Technology	Department of Health and Human Resources
ARRA - Stop Violence Against Women Formula Grant Program	Department of Military Affairs and Public Safety
ARRA - Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF)	Department of Health and Human Resources
ARRA - Title I Programs	Department of Education
ARRA - Title I School Improvement Grants	Department of Education
ARRA - Title IV-D Child Support Enforcement	Department of Health and Human Resources
ARRA - Title IV-E Adoption	Department of Health and Human Resources
ARRA - Title IV-E Foster Care	Department of Health and Human Resources
ARRA - Title XIX Medical Assistance Program - Administration	Department of Health and Human Resources
ARRA - Tobacco Control (Prevention and Wellness)	Department of Health and Human Resources
ARRA - Transportation Projects	Department of Transportation
ARRA - U.S. Department of Education - Federal Economic Stimulus	Department of Education and the Arts
ARRA - Vocational Education Regular Programs	Council for Community and Technical College Education
ARRA - Workforce Investment Act	Department of Commerce
ARREST	Department of Health and Human Resources
Asset Forfeiture	Department of Military Affairs and Public Safety
Assistive Technology Project	Department of Education and the Arts
Avian Influenza Surveillance	Department of Agriculture
Basic Rehabilitation Services	Department of Education and the Arts
Behavioral Risk Factor	Department of Health and Human Resources
Big John's Salvage Sitewide	Department of Environmental Protection
Big John's Salvage, Reilly Tar Coal	Department of Environmental Protection
Bioterrorism	Department of Health and Human Resources
Bioterrorism - Hospital Preparedness	Department of Health and Human Resources
Black Lung Clinic Program	Department of Health and Human Resources
Boating Safety Financial Assistance	Department of Commerce
Brownfield Assessment and Cleanup Statewide	Department of Environmental Protection
Buffer Zone Protection Program (BZPP)	Department of Commerce
Bulletproof Vest Partnership Program	Department of Military Affairs and Public Safety
Capitalization Grant for the Clean Water State Revolving Fund	Department of Environmental Protection
Capitalization Grants for Drinking Water State Revolving Funds	Department of Health and Human Resources
Census of Fatal Occupational Injury	Department of Commerce
Chafee Foster Care Independence Program	Department of Health and Human Resources
Chafee Independent Living - Education and Training	Department of Health and Human Resources
Child Abuse Prevention and Treatment Act (CAPTA) - Part 1 and Part 2	Department of Health and Human Resources
Child Care and Development Block Grant	Department of Health and Human Resources

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Children's Health Insurance Program	Department of Administration
Children's Justice Act	Department of Health and Human Resources
Clean Energy Standard	Department of Commerce
Clean Water Act - Construction Assistance, State Management Assistance	Department of Environmental Protection
Clean Water Act - State and Tribal Assistance Grant Appropriations	Department of Environmental Protection
Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)	Department of Environmental Protection
Clean Water Act, Section 104(b) - Chesapeake Bay	Department of Environmental Protection
Clean Water Act, Section 319 - Nonpoint Source Implementation	Department of Environmental Protection
Clean Water Act, Section 604(b) - Water Quality Planning and Management	Department of Environmental Protection
Clinical Laboratory Improvement Amendments Program	Department of Health and Human Resources
College Access Challenge Grant Program	Higher Education Policy Commission
College Work Study	Council for Community and Technical College Education
College Work Study	Higher Education Policy Commission
Commercial Drivers License Improvements Program - Automated Testing System	Department of Transportation
Commercial Drivers License Improvements Program - Phase III (Skills Testing)	Department of Transportation
Commercial Drivers License Improvements Program - Written Test	Department of Transportation
Commercial Vehicle Information System Network (CVISN)	Department of Transportation
Community Assistance Program	Department of Military Affairs and Public Safety
Community Based Child Abuse Prevention (CB-CAP)	Department of Health and Human Resources
Community Based Integrated Service Systems	Department of Health and Human Resources
Community Development Block Grant - Small Cities	Department of Commerce
Community Mental Health	Department of Health and Human Resources
Community Services Block Grant	Office of the Governor
Community-Defined Solutions to Violence Against Women Program	Judicial Branch
Comprehensive State Based Tobacco Use Prevention and Control	Department of Health and Human Resources
Conservation Farm Bill Programs	Department of Commerce
Conservative Reserve Program	Department of Commerce
Consolidated Appropriations Act of 2009	Higher Education Policy Commission
Consolidated Federal Funds	Department of Military Affairs and Public Safety
Consolidated Federal Funds	Department of Transportation
Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry	Department of Commerce
Consolidated Technical Assistance	Department of Commerce
Contracts	Department of Commerce
Cooperating Technical Partners	Department of Military Affairs and Public Safety
Cooperative Agreement for Primary Care Services	Department of Health and Human Resources
Cooperative Agricultural Pest Survey Program	Department of Agriculture
Cooperative Extension Service	Higher Education Policy Commission
Cooperative Forest Health Monitoring/Protection	Department of Agriculture
Cooperative Forestry Research	Higher Education Policy Commission
Cooperative Pesticide Enforcement, Inspection and Certification	Department of Agriculture
Cooperative State Research, Education, and Extension Service (CREES)-09	Council for Community and Technical College Education
Core Program	Department of Environmental Protection
Court Improvement Grant	Judicial Branch
Crime Victim Assistance	Department of Military Affairs and Public Safety
Crime Victims Compensation Fund	Legislative Branch

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Crisis Counseling	Department of Health and Human Resources
Crop Insurance Education in Targeted States	Department of Agriculture
Dam Safety State Assistance Grant - FY 2009	Department of Environmental Protection
Dam Safety State Assistance Grant - FY 2010	Department of Environmental Protection
Data Collection Program	Department of Commerce
Deaf Blind Centers	Department of Education
Death Certificates	Department of Health and Human Resources
Death Records	Department of Health and Human Resources
December 2009 Winter Storm	Department of Military Affairs and Public Safety
Department of Justice 16.710	Department of Transportation
Department of the Navy's Installation Restoration Program	Department of Environmental Protection
Developing A Distance Learning System	Council for Community and Technical College Education
Developmental Disabilities Formula Grant	Department of Health and Human Resources
Disability Determination Services	Department of Education and the Arts
Disability Determination Services	Department of Education and the Arts
Disability Placement Grants	Office of the Governor
Disabled Veterans Outreach Program	Higher Education Policy Commission
Division of Water and Waste Management – Resource Conservation Recovery Act	Department of Environmental Protection
DNA Backlog Reduction Program	Department of Military Affairs and Public Safety
Douglas Teacher Scholarships	Higher Education Policy Commission
Drug and Alcohol Services Information System	Department of Health and Human Resources
Drug Court Discretionary Grant Program	Judicial Branch
Drug Enforcement Agency State and Local Task Force	Department of Military Affairs and Public Safety
Drug Free Schools and Communities	Department of Education
Economic Development Initiative Grant (271111)	Higher Education Policy Commission
Economic Sustainability	Department of Military Affairs and Public Safety
Educational Opportunity Center	Higher Education Policy Commission
Emergency Food Assistance Program	Department of Agriculture
Emergency Management Performance Grant	Department of Military Affairs and Public Safety
Emergency Management Performance Grants	Department of Military Affairs and Public Safety
Emergency Medical Services for Children	Department of Health and Human Resources
Emergency Operating Center (EOC)	Department of Military Affairs and Public Safety
Emergency Shelter Grant (ESG) and Homeless Management Information System (HMIS) and Housing Opportunities for Persons with AIDS (HOPWA) and Homelessness Prevention and Rapid Rehousing Program (HPRP)	Office of the Governor
Emerging Minority Business Leaders (EMBL)	Higher Education Policy Commission
Employment Discrimination - State and Local Fair Employment Practices Agency Contracts	Department of Health and Human Resources
Endangered Species	Department of Commerce
Enforcing the Underage Drinking Laws	Department of Military Affairs and Public Safety
English Language Acquisition	Department of Education
Enhanced Call Before You Cut	Department of Commerce
Enhancing Education Through Technology	Department of Education
Enumeration at Birth	Department of Health and Human Resources



## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Food and Drug Investigations	Department of Military Affairs and Public Safety
Food and Nutrition Services	Department of Education
Food Safety Task Force	Department of Health and Human Resources
Food Sanitation Inspection	Department of Health and Human Resources
Food Stamp Education and Training	Department of Health and Human Resources
Food Stamp Education and Training Participation	Department of Health and Human Resources
Food Stamp Quality Control Enhanced	Department of Health and Human Resources
Food Stamp State Exchange Program and Electronic Benefits Transfer (EBT)	Department of Health and Human Resources
Food Stamps Program Administration	Department of Health and Human Resources
Foreign Language Assistance	Department of Education
Forest Legacy Program	Department of Commerce
Fugitive Apprehension Task Force	Department of Military Affairs and Public Safety
FY 10 Region III Wetland Program Development	Department of Environmental Protection
Gaining Early Awareness of Readiness for Undergraduate Programs (GEAR-UP)	Higher Education Policy Commission
Gas Pipeline Safety	Miscellaneous Boards and Commissions
General Supervision Enhancement	Department of Education
Grants to Encourage Arrest Policies	Department of Military Affairs and Public Safety
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Programs	
Gypsy Moth Suppression Program	Judicial Branch
	Department of Agriculture
Habitat Conservation - WV Stream Restoration Program	Department of Commerce
Hazardous Materials Emergency Preparedness, Planning and Training	Department of Military Affairs and Public Safety
Head Start Collaboration	Department of Health and Human Resources
Health Care and Other Facilities	Higher Education Policy Commission
Health Facilities Evaluation Program	Department of Health and Human Resources
Health Insurance Premium Reviews Cycle 1	Department of Revenue
Health Reform Implementation Program	Department of Revenue
Healthy Communities	Department of Health and Human Resources
Healthy Schools Program	Department of Education
Help America Vote Act (HAVA)	Office of Secretary of State
Hemlock Woolly Adelgid Suppression	Department of Agriculture
High Intensity Drug Trafficking Area	Department of Military Affairs and Public Safety
High Resolution Digital Orthoimagery	Department of Military Affairs and Public Safety
Higher Education Institutional Aid	Council for Community and Technical College Education
Highway Safety - Safety Belt Grant 403	Department of Transportation
Highway Safety - Safety Belt Grant 406	Department of Transportation
Highway Safety 402 Program	Department of Transportation
Highway Safety 410 Program K8	Department of Transportation
Highway Safety Traffic Safety Information System 408	Department of Transportation
Highway Safety Transfer Funds	Department of Transportation
Highway Safety Transfer Funds (Alcohol)	Department of Transportation
Highway Safety, Section 1906 Racial Profiling	Department of Transportation
Highway Safety, Section 2010 Motorcycle Safety	Department of Transportation
Highway Safety, Section 2011 Child Safety and Child Booster Seat	Department of Transportation
Historic Preservation Fund	Department of Education and the Arts
Homeland Security	Department of Military Affairs and Public Safety

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Homeland Security Program	Council for Community and Technical College Education
Honeywell Non-time Critical Removal Action	Department of Environmental Protection
Honeywell/Olin Sitewide	Department of Environmental Protection
Housing and Urban Development Training and Technical Assistance	Department of Commerce
Human Immune Deficiency Virus (HIV) Care Program	Department of Health and Human Resources
Hurricane September 2004	Department of Military Affairs and Public Safety
Hybrid Diesel Electric Buses	Department of Environmental Protection
Imagination Library	Department of Education and the Arts
Immigration Customs Enforcement	Department of Military Affairs and Public Safety
Immunization Activities	Department of Health and Human Resources
Improving Teacher Quality State Grants - Title II	Department of Education
Independent Living	Department of Education and the Arts
Individuals with Disabilities Education Act (IDEA) Flow through	Department of Education
Information Exchange Network	Department of Health and Human Resources
Infrastructure Protection Grant - Buffer Zone Protection	Department of Military Affairs and Public Safety
Integrated Pathways for Adult Student Success (IPASS)	Council for Community and Technical College Education
Integrated Services for Children with Special Health Care Needs – Universal Newborn Hearing Screening	Department of Health and Human Resources
Internet Crimes Against Children	Department of Military Affairs and Public Safety
Interoperable Emergency Communications Grant Program (IECGP)	Department of Military Affairs and Public Safety
Interstate Highway Construction Program	Department of Transportation
Invasive Species	Department of Agriculture
Justice and Mental Health Collaboration Program: Expansion	Judicial Branch
Justice Assistance Grant Program	Department of Military Affairs and Public Safety
Juvenile Accountability Block Grant	Department of Military Affairs and Public Safety
Juvenile Justice and Delinquency Prevention - Title II	Department of Military Affairs and Public Safety
Land and Water Conservation Fund	Department of Commerce
Landowner Incentive Program	Department of Commerce
Lead Grant Program	Department of Health and Human Resources
Lead Poisoning Prevention	Department of Health and Human Resources
Leaking Underground Storage Tanks	Department of Environmental Protection
Learn and Serve America	Office of the Governor
Leveraging Educational Assistance Partnership Program (LEAP)	Higher Education Policy Commission
Library Services and Technology Act	Department of Education and the Arts
Local Health Department Health Systems	Department of Health and Human Resources
Low-Income Home Energy Assistance Program (LIHEAP)	Department of Health and Human Resources
Low-Income Weatherization Assistance Program	Office of the Governor
Mammography Quality Act	Department of Health and Human Resources
Map Modernization Management Support	Department of Military Affairs and Public Safety
Marijuana Eradication	Department of Military Affairs and Public Safety
Marshall University Research Corporation (MURC) Reimbursement	Higher Education Policy Commission
Maternal, Child and Family Health	Department of Health and Human Resources
Math and Science Partnership	Department of Education
Medicaid Incentives Grant	Department of Education and the Arts

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Medicaid Transformation - Applied Technology	Department of Health and Human Resources
Medicaid Transformation - Enhanced Medication Management	Department of Health and Human Resources
Medicaid Transformation - Health Systems Improvements	Department of Health and Human Resources
Medicaid Transformation - Personal Responsibility	Department of Health and Human Resources
Medicaid Transformation - Stronger Medicaid	Department of Health and Human Resources
Mine Map Initiative	Department of Commerce
Morgantown Ordnance	Department of Environmental Protection
National Aeronautics and Space Administration (NASA) SPACE Living Learning	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) AWARE	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Educational Resources Center (ERC) 05	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Educational Resources Center (ERC) 09	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Langley	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Science, Technology, Engineering and Mathematics (STEM)	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Space Grant 09-10	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Undergraduate Research Fellowship	Higher Education Policy Commission
National Aeronautics and Space Administration Engineering Apprenticeship Program	Higher Education Policy Commission
National Cancer Prevention and Control Program	Department of Health and Human Resources
National Coal Heritage Area	Miscellaneous Boards and Commissions
National Coal Resources Data System	Department of Commerce
National Community Service - Learn and Serve	Department of Education
National Criminal History Improvement Program	Judicial Branch
National Criminal History Improvement Program	Department of Military Affairs and Public Safety
National Death Index	Department of Health and Human Resources
National Health Information Network Trial Implementation II	Department of Health and Human Resources
National Institute of Health (NIH) 2010 Dodson	Higher Education Policy Commission
National Motor Vehicle Tilting and Information System	Department of Transportation
National Park Service Mapping	Department of Commerce
National Science	Higher Education Policy Commission
National Science Foundation	Higher Education Policy Commission
National Science Foundation Research Program: Social, Behavioral and Economic Sciences	Higher Education Policy Commission
Neighborhood Initiative Library Grant #0050 (271112)	Higher Education Policy Commission
New Building Fund	Department of Military Affairs and Public Safety
New Grant Funds	Council for Community and Technical College Education
New Grant Funds	Higher Education Policy Commission
Nursing Program Outreach	Council for Community and Technical College Education
Office of Information Technology	Department of Environmental Protection
Older Blind Project	Department of Education and the Arts
Olin Non-time Critical Removal Action	Department of Environmental Protection
Olmstead Community Integration	Department of Health and Human Resources

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Operations and Maintenance for Army Facilities and Air National Guard Bases	Department of Military Affairs and Public Safety
Operator Reimbursement	Department of Health and Human Resources
Organic Certification Cost Share Program	Department of Agriculture
Organized Crime Drug Enforcement Task Force	Department of Military Affairs and Public Safety
Other Federal Aid Programs	Department of Transportation
Other Federal Aid Programs	Department of Transportation
Other Federal Grant Programs	Department of Military Affairs and Public Safety
Pantasote Chemical Plant	Department of Environmental Protection
Partnership in Character Education	Department of Education
Paul Coverdell Forensic Sciences Improvement	Department of Military Affairs and Public Safety
Payments to Agricultural Experiment Stations Under the Hatch Act	Higher Education Policy Commission
Performance Based Data Management Initiative	Department of Education
Permanent Regulatory Program	Department of Environmental Protection
Pesticide Record Keeping Program	Department of Agriculture
Planning and Program Development Grants	Office of the Governor
Plant and Animal Disease, Pest Control, and Animal Care	Department of Commerce
PM 2.5 Ambient Air Monitoring Network	Department of Environmental Protection
Point Pleasant Landfill	Department of Environmental Protection
Pollution Prevention Act of 1990 and 40 CFR 35(b) Pollution Prevention Grant Program	Department of Environmental Protection
Port Planning and Development	Department of Transportation
Port Planning and Development	Department of Transportation
Pre Disaster Mitigation	Department of Military Affairs and Public Safety
Pregnancy Risk Assessment Monitoring System (PRAMS)	Department of Health and Human Resources
Preremedial Response: Preliminary Assessment/Site Investigation	Department of Environmental Protection
Preschool Handicapped	Department of Education
Preventive Health and Health Services	Department of Health and Human Resources
Programs for Infants and Toddlers with Handicaps	Department of Health and Human Resources
Project Increasing Student Achievement, Advancing Communities (ISAAC) 09	Higher Education Policy Commission
Project Safe Neighborhoods	Department of Military Affairs and Public Safety
Project Safe Neighborhoods Anti-Gang Initiative	Department of Military Affairs and Public Safety
Projects for Assistance in Transition from Homelessness (PATH)	Department of Health and Human Resources
Promoting Safe and Stable Families	Department of Health and Human Resources
Public Education	Department of Military Affairs and Public Safety
Public Health Emergency Response (PHER) H1N1	Department of Health and Human Resources
Public Health Infrastructure - Component I	Department of Health and Human Resources
Public Health Infrastructure - Component II	Department of Health and Human Resources
Public Safety Interoperable Communications (PSIC)	Department of Health and Human Resources
Public Telecommunications Facilities Program	Department of Military Affairs and Public Safety
Public Water System Supervision Program	Department of Education and the Arts
	Department of Health and Human Resources
Rabies Surveillance	Department of Health and Human Resources
Racial and Ethnic Approaches to Community Health in the United States (REACHUS)	Department of Health and Human Resources
Rape Prevention/Education	Department of Health and Human Resources
Ravenswood Tetrachloroethylene Remedial Investigation / Feasibility Study	Department of Environmental Protection
Reading First	Department of Education
REAL ID 2008	Department of Transportation

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

REAL ID 2009	Department of Transportation
REAL ID 2010	Department of Transportation
Recreational	Department of Education and the Arts
Reed Act	Department of Commerce
Refugee Resettlement Program	Department of Health and Human Resources
Regional Community Policing Institute	Higher Education Policy Commission
Renewable Energy	Department of Commerce
Repetitive Flood Claims	Department of Military Affairs and Public Safety
Reserve	Department of Health and Human Resources
Reserve	Department of Health and Human Resources
Reserve Funds	Department of Health and Human Resources
Residential Substance Abuse Treatment for State Prisoners Program	Department of Military Affairs and Public Safety
Robert C. Byrd Honors Scholarship Program	Department of Education
Ronald E. McNair Post-Baccalaureate Achievement	Higher Education Policy Commission
Rural and Low Income Schools	Department of Education
Rural Domestic Violence, Dating Violence	Department of Military Affairs and Public Safety
Safe and Drug-Free Communities	Department of Military Affairs and Public Safety
Safe Drinking Water Act - Underground Injection Control Program	Department of Environmental Protection
Save America's Treasures	Department of Commerce
Science Education for New Civic Engagements and Responsibilities (SENCER)	Higher Education Policy Commission
Science, Technology, Engineering and Math (STEM) Initiatives Enhancement Program	Higher Education Policy Commission
Scrapie Testing and Education Program	Department of Agriculture
Section 5305 State Planning and Research Program (formerly Section 5313)	Department of Transportation
Section 5309 Discretionary Grant Program	Department of Transportation
Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities	Department of Transportation
Section 5311 Public Transportation for Nonurbanized Areas	Department of Transportation
Section 5316 Job Access and Reverse Commute Program	Department of Transportation
Section 5317 New Freedom Program	Department of Transportation
Senior Community Service Employment Program - Older Americans Act, Title V	Bureau of Senior Services
Senior Farmers' Market Nutrition Program	Department of Agriculture
Severe Repetitive Loss	Department of Military Affairs and Public Safety
Sexual Assault Services Program	Department of Military Affairs and Public Safety
Slow the Spread Project	Department of Agriculture
Slow the Spread Regulatory	Department of Agriculture
Small Business Development Center	Department of Commerce
Small Rural Hospital Improvement	Department of Health and Human Resources
Special Appropriation Projects (State and Tribal Assistance Grant (STAG) Earmarks)	Department of Health and Human Resources
Special Education Training	Higher Education Policy Commission
Special Leveraging Educational Assistance Partnership Program (SLEAP)	Higher Education Policy Commission
Specialty Crop Block Grant Program	Department of Agriculture
Specialty Crop Block Grant Program - Farm Bill	Department of Agriculture
Specialty Crop Block Grant Program - Farm Bill	Department of Agriculture
Sport Fish Restoration	Department of Commerce
Staff Development	Department of Education and the Arts
Startalk	Department of Education

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

State Administrative Expense	Department of Agriculture
State and Federal Cooperative Meat and Poultry Inspection Program	Department of Agriculture
State and Local Homeland Security National Training Program	Department of Military Affairs and Public Safety
State and Tribal Assistance Grant (STAG)	Department of Health and Human Resources
State Assessments and Related Activities - Title VI	Department of Education
State Based Diabetes Control Program	Department of Health and Human Resources
State Cardiovascular Health Program	Department of Health and Human Resources
State Donor Registry Support Program	Department of Transportation
State Energy Program	Department of Commerce
State Grant for the Education of Homeless Children and Youth – Stewart B. McKinney Homeless Assistance Act	Department of Education
State Health Insurance Assistance Program (SHIP)	Bureau of Senior Services
State Incentive Grant	Department of Military Affairs and Public Safety
State Indoor Radon Grant	Department of Health and Human Resources
State Loan Repayment Program	Department of Health and Human Resources
State Nutrition and Physical Activity	Department of Health and Human Resources
State Office of Rural Health	Department of Health and Human Resources
State Partnership Program	Department of Education and the Arts
State Response Program	Department of Environmental Protection
State Rural Hospital Flexibility Program	Department of Health and Human Resources
State Systems Development Initiative	Department of Health and Human Resources
State Training Grant	Department of Commerce
State Water Pollution Control, Section 106	Department of Environmental Protection
State Wildlife Grants	Department of Commerce
Statemap	Department of Commerce
Statewide Family Planning Project	Department of Health and Human Resources
Statistical Analysis Center	Department of Military Affairs and Public Safety
Stop Violence Against Women	Department of Military Affairs and Public Safety
Student Support Services	Council for Community and Technical College Education
Student Support Services	Higher Education Policy Commission
Student Support Services Program	Higher Education Policy Commission
Student Support Services Program	Higher Education Policy Commission
Substance Abuse	Department of Health and Human Resources
Substance Abuse and Mental Health Services Administration (SAMHSA) – Projects of Regional and National Significance	Department of Health and Human Resources
Sudden Oak Death Survey	Department of Agriculture
Supplemental Food Program for Women, Infants, and Children	Department of Health and Human Resources
Supplemental Nutrition Assistance Program (SNAP) Department of Defense (DOD) State Administration Expenses (SAE) 100%	Department of Health and Human Resources
Supported Employment	Department of Education and the Arts
Surveillance and Response Infectious Diseases	Department of Health and Human Resources
Task Force for Emergency Readiness	Department of Military Affairs and Public Safety
Title I	Department of Education
Title II, Part A, Teacher and Principal Training and Recruiting Fund	Higher Education Policy Commission
Title III	Higher Education Policy Commission
Title III - Older Americans Act	Bureau of Senior Services
Title III Institutional Aid	Higher Education Policy Commission
Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant	Department of Health and Human Resources
Title IV-B Child Welfare Services	Department of Health and Human Resources

## FY 2012 Federal Programs Alphabetical Listing

### Federal Program Name

### Department/Bureau

Title IV-D Child Support Enforcement	Department of Health and Human Resources
Title IV-E Adoption Assistance	Department of Health and Human Resources
Title IV-E Foster Care	Department of Health and Human Resources
Title V Incentive Grant / Local Juvenile Delinquency Prevention	Department of Military Affairs and Public Safety
Title V Innovative Education Programs and Comprehensive School Reform	Department of Education
Title XIX Medical Assistance Program	Department of Health and Human Resources
Title XIX Medical Assistance Program - Administration	Department of Health and Human Resources
Title XIX State Medicaid Fraud Control Units	Department of Health and Human Resources
Title XIX State Survey and Certification of Health Care Providers and Suppliers	Department of Health and Human Resources
Title XX Social Services Block Grant	Department of Health and Human Resources
Toxic Substance Compliance Monitoring Program – Asbestos Hazard Emergency Response Act (AHERA) Compliance	Department of Health and Human Resources
Toxic Substances and Disease Registry (ATSDR)	Department of Health and Human Resources
Transformation Transfer Initiative	Department of Health and Human Resources
Transition to Teaching	Department of Education
Traumatic Brain Injury Post Demonstration Project	Department of Education and the Arts
TRIO - Student Support Services	Higher Education Policy Commission
TRIO - Student Support Services Grant	Higher Education Policy Commission
TRIO - Upward Bound	Higher Education Policy Commission
Tuberculosis Control Project	Department of Health and Human Resources
U.S. Department of Agriculture (USDA) Natural Resources Conservation Services (NRCS) Contract	Department of Commerce
Underground Storage Tanks	Department of Environmental Protection
United States Department of Defense and State Memorandum of Agreement	Department of Environmental Protection
Upward Bound	Higher Education Policy Commission
Upward Bound	Higher Education Policy Commission
Upward Bound Math and Science Grant	Higher Education Policy Commission
Venereal Disease Control	Department of Health and Human Resources
Veterans Certification	Higher Education Policy Commission
Veterans Home Per Diem	Department of Military Affairs and Public Safety
Veterans Nursing Home Construction	Department of Military Affairs and Public Safety
Veterans Nursing Home Operations	Department of Military Affairs and Public Safety
Veterans State Approving Agency	Higher Education Policy Commission
Vienna Tetrachloroethene Long Term Remedial Action	Department of Environmental Protection
Violent Crime Task Force	Department of Military Affairs and Public Safety
Violent Crimes Against Women	Higher Education Policy Commission
Vital Statistics Cooperative Program	Department of Health and Human Resources
Vocational Education	Department of Education
Vocational Education Regular Programs	Council for Community and Technical College Education
Volunteer Fire Assistance	Department of Commerce
Volunteers in Service to America (VISTA) Management	Miscellaneous Boards and Commissions
Waived Labs	Department of Health and Human Resources
Wastewater Treatment Plant Operator Training	Department of Education
West Virginia Data Infrastructure	Department of Health and Human Resources
West Virginia Energy Efficient	Department of Commerce
West Virginia Energy Efficient Appliance Program	Department of Environmental Protection

## FY 2012 Federal Programs Alphabetical Listing

### **Federal Program Name**

West Virginia GEAR UP Project  
West Virginia Screening, Brief Intervention,  
Referral and Treatment (WVSBRIT)  
West Virginia State Museum Education Program  
West Virginia Thematic Tours  
West Virginia Veterans Cemetery Fund  
Wetlands Protection Development Grants  
Wildlife Restoration  
Wisewoman  
Women, Infants and Children (WIC) - Breast Feeding Peer Counseling  
Women, Infants and Children (WIC) - Technical Assistance  
Work Incentives Planning and Assistance Program  
Workforce Investment Act  
WV Experimental Program to Stimulate Competitive Research (EPSCoR)  
  
Youth Offenders

### **Department/Bureau**

Higher Education Policy Commission  
  
Department of Health and Human Resources  
Department of Education and the Arts  
Department of Education and the Arts  
Department of Military Affairs and Public Safety  
Department of Commerce  
Department of Commerce  
Department of Health and Human Resources  
Department of Health and Human Resources  
Department of Health and Human Resources  
Department of Education and the Arts  
Department of Commerce  
Higher Education Policy Commission  
  
Department of Education

# FY 2012 Federal Programs Agency Listing

**Legislative Branch**  
**Crime Victims Compensation Fund**

## Crime Victims Compensation Fund

Description: The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, funeral and burial expenses, and other unreimbursed expenses.

WVFIMS Account:      8738      2012      2300      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice, Office of Justice Programs

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.576	\$ 2,134,750	\$ 3,000,000	\$ 3,000,000

Comments: Federal grant funds are always used for reimbursement. Therefore, no grant funds are in our account for more than a few days.

**Judicial Branch**  
**Supreme Court of Appeals**

## Access and Visitation

Description: These funds are to be utilized to support and facilitate non-custodial parents' access to and visitation with their children, while providing a safe environment for the children and parents.

WVFIMS Account:      8867      2012      2400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.597	\$ 102,831	\$ 200,000	\$ 200,000

# FY 2012 Federal Programs Agency Listing

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**Judicial Branch**  
**Supreme Court of Appeals**

## Community-Defined Solutions to Violence Against Women Program

Description: Maintain the Domestic Violence Registry and staff, improve the system by adding petition and service, allow access by 911 and local law enforcement, provide mapping capabilities, a searchable archive file and increased security for users. It also provides two follow up Firearms Summits.

WVFIMS Account:      8867      2012      2400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.590	\$ 0	\$ 800,000	\$ 200,000

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**Judicial Branch**  
**Supreme Court of Appeals**

## Court Improvement Grant

Description: These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliant orders for juvenile justice cases, to create a uniform case plan that will be used statewide, and to achieve safety, permanency and well-being for children involved in child abuse and neglect proceedings.

WVFIMS Account:      8867      2012      2400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.586	\$ 416,432	\$ 600,000	\$ 600,000

# FY 2012 Federal Programs Agency Listing

**Judicial Branch**  
**Supreme Court of Appeals**

## Drug Court Discretionary Grant Program

Description: These funds are utilized for Drug courts in the Northern Panhandle and Mercer county to protect and improve the community by reducing repeat criminal activities related to substance abuse and addiction through the use of an intensive treatment process for each participant in the program.

WVFIMS Account:      8867      2012      2400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.585	\$    0	\$ 2,000,000	\$ 2,000,000

**Judicial Branch**  
**Supreme Court of Appeals**

## Grants to Encourage Arrest Policies and Enforcement of Protection Orders Programs

Description: Develop, enhance and maintain protection order registry, coordinate computer tracking systems to ensure communication between criminal and family courts, and to educate judges in criminal and civil courts about domestic violence and improve judicial handling of cases.

WVFIMS Account:      8867      2012      2400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.590	\$ 371,394	\$ 250,000	\$    0

# FY 2012 Federal Programs Agency Listing

**Judicial Branch**  
**Supreme Court of Appeals**

## Justice and Mental Health Collaboration Program: Expansion

Description: Funds will be used to prevent criminalization of mental illness, maintain partnerships between criminal justice, mental health and social service systems to offer qualified offenders a court-monitored treatment alternative to prosecution and incarceration consistent with public safety, and decrease the mentally ill offender's frequency of contact with the criminal justice system by improving the individual's social functioning through mental health treatment, stable employment, housing and social services and lessen the financial burden put on the West Virginia prison system.

WVFIMS Account:      8867      2012      2400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:      80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.7454	\$    0	\$ 200,000	\$ 200,000

**Judicial Branch**  
**Supreme Court of Appeals**

## National Criminal History Improvement Program

Description: Funds will be used to develop and implement a state mental hygiene database; create an automated repository of required Mental Hygiene records for submission to the National Instant Criminal Background Check System (NICS) database; conduct research on reporting compliance for NICS; estimate the number of missing records and develop a plan for inclusion of those records.

WVFIMS Account:      8867      2012      2400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:      80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.554	\$    0	\$ 1,450,000	\$ 1,300,000

# FY 2012 Federal Programs Agency Listing

Office of the Governor  
Governor's Office

## ARRA - National Telecommunication and Information Administration (NTIA) Statewide Broadband Infrastructure Grant

Description: Federal Economic Stimulus - Improve high speed internet access.

WVFIMS Account:      8717      2012      0100      891  
                                 Fund      FY      Org.      Act.

Grantor: National Telecommunications and Agency Location Code 1306000102

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
11.557	\$    0	\$126,000,000	\$126,000,000

Office of the Governor  
Governor's Office

## ARRA - State Fiscal Stabilization Fund

Description: Federal Economic Stimulus - Education Grants / State Fiscal Stabilization Fund

WVFIMS Account:      8701      2012      0100      891  
                                 Fund      FY      Org.      Act.

Grantor: U.S. Department of Education

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.394	\$103,611,862	\$266,468,000	\$ 50,000,000

# FY 2012 Federal Programs Agency Listing

**Office of the Governor**  
**WV Commission for National and Community Service**

## Administration/Support

Description: Develops programs to build West Virginia communities through community and national service. The Commission does this by building the skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

WVFIMS Account:      8800      2012      0100      096  
                                  Fund      FY      Org.      Act.

Grantor:              Corporation for National and Community Service

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
94.003	\$ 178,383	\$ 295,000	\$ 295,000

**Office of the Governor**  
**WV Commission for National and Community Service**

## AmeriCorps National Service Programs

Description: AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of AmeriCorps funds, and slots for AmeriCorps member, which are granted to local non-profits and other community-serving organizations meeting critical community needs through locally initiated programs. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary technical or higher education, or to pay back student loans.

WVFIMS Account:      8800      2012      0100      096  
                                  Fund      FY      Org.      Act.

Grantor:              Corporation for National and Community Service

Matching Formula:    70% Federal              0% State              30% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
94.006	\$ 2,648,280	\$ 5,159,851	\$ 4,985,000

# FY 2012 Federal Programs Agency Listing

Office of the Governor  
Office of Economic Opportunity

## Community Services Block Grant

Description: To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the causes of poverty in West Virginia with an emphasis on job creation.

WVFIMS Account: 8799 2012 0100 096  
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.569	\$ 15,023,715	\$ 15,229,952	\$ 9,632,952

Office of the Governor  
WV Commission for National and Community Service

## Disability Placement Grants

Description: These grants provide optional funding in support of specific initiatives. Disability Placement grant funds are provided to foster inclusion in the enrollment practices of AmeriCorps programs and to assist programs in providing accommodation to members with disabilities.

WVFIMS Account: 8800 2012 0100 096  
Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
94.007	\$ 63,802	\$ 150,000	\$ 150,000

# FY 2012 Federal Programs Agency Listing

**Office of the Governor**  
**Office of Economic Opportunity**

## Emergency Shelter Grant (ESG) and Homeless Management Information System (HMIS) and Housing Opportunities for Persons with AIDS (HOPWA) and Homelessness Prevention and Rapid Rehousing Program (HPRP)

Description: Provides aid to low-income persons with HIV/AIDS by providing rental assistance and short term rent, utility payments and provide independent living opportunities outside of hospitals and nursing homes.

WVFIMS Account:      8797      2012      0100      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Housing and Urban Development

Matching Formula:    95% Federal                    5% State                    0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
14.231 ESG	\$ 900,346	\$ 1,500,000	\$ 1,500,000
14.235 HMIS	129,505	150,000	150,000
14.241 HOPWA	808,922	1,000,000	1,000,000
14.257 HPRP	1,389,126	3,000,000	3,000,000
<b>TOTAL</b>	<b>\$ 3,227,899</b>	<b>\$ 5,650,000</b>	<b>\$ 5,650,000</b>

**Office of the Governor**  
**WV Commission for National and Community Service**

## Learn and Serve America

Description: Learn and Serve America provides support to schools, higher education institutions, and community-based organizations that engage students.

WVFIMS Account:      8800      2012      0100      096  
                                  Fund      FY      Org.      Act.

Grantor:            Corporation for National and Community Service

Matching Formula:    70% Federal                    15% State                    15% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
94.004	\$ 383,716	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Office of the Governor**  
**Office of Economic Opportunity**

## Low-Income Weatherization Assistance Program

Description: A residential weatherization program to aid low-income persons, particularly the elderly and handicapped. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking storm windows and other improvements.

WVFIMS Account:      8797      2012      0100      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Energy

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.042	\$ 14,131,056	\$ 26,622,541	\$ 12,500,000

**Office of the Governor**  
**WV Commission for National and Community Service**

## Planning and Program Development Grants

Description: Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

WVFIMS Account:      8800      2012      0100      096  
                                  Fund      FY      Org.      Act.

Grantor:              Corporation for National and Community Service

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
94.007	\$ 111,274	\$ 232,509	\$ 232,510

# FY 2012 Federal Programs Agency Listing

**Department of Agriculture  
Marketing and Development Division**

### ARRA - Emergency Food Assistance Program

Description: Stimulus funding to provide food assistance to needy americans through the distribution of United States Department of Agriculture commodities.

WVFIMS Account:      8736      2012      1400      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula:    100% Federal              \*% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.568	\$ 248,515	\$ 62,744	\$ 0

Comments: \*All administrative expenses are to be matched at 50%.

**Department of Agriculture  
Animal Health Division**

### ARRA - Foreign Animal Disease Surveillance

Description: Enhancement of laboratory capabilities and staff training to better monitor and respond to foreign animal disease outbreaks.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.025	\$ 0	\$ 0	\$ 0

Comments: This program has been discontinued.

# FY 2012 Federal Programs Agency Listing

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**Department of Agriculture  
Animal Health Division**

## **Animal Disease Traceability**

Description: Provides assistance for designing and implementing an animal identification/tracking system compatible with federal standards.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.025	\$ 75,178	\$ 87,209	\$ 157,209

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**Department of Agriculture  
Animal Health Division**

## **Animal Health Cooperative Agreement**

Description: U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Animal and Plant Health Inspection Service Veterinary Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.025	\$ 16,745	\$ 18,680	\$ 48,680

# FY 2012 Federal Programs Agency Listing

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**Department of Agriculture  
Animal Health Division****Avian Influenza Surveillance**

Description: Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the State.

WVFIMS Account: 8736 2012 1400 096  
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.025	\$ 325,198	\$ 348,000	\$ 422,000

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**Department of Agriculture  
Plant Industries Division****Cooperative Agricultural Pest Survey Program**

Description: To conduct cooperative surveys and to improve methods for the detection and measurement of important plant pests. To input generated survey and detection data into a computer-based national agricultural pest information system operated under USDA's Cooperative Agricultural Pest Survey Program.

WVFIMS Account: 8736 2012 1400 096  
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Protection and Quarantine

Matching Formula: 91% Federal 9% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.025	\$ 433,294	\$ 466,000	\$ 586,000

# FY 2012 Federal Programs Agency Listing

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**Department of Agriculture  
Plant Industries Division**

**Cooperative Forest Health Monitoring/Protection**

Description: Conducts surveys, improves survey methodology and reports important forest and tree pests. Survey data is used to train forestry personnel and in decision-making for managing disease and insect problems.

WVFIMS Account: 8736 2012 1400 096  
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service - State and Private Forestry

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.680	\$ 238,480	\$ 267,000	\$ 367,000

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**Department of Agriculture  
Regulatory and Environmental Affairs Division**

**Cooperative Pesticide Enforcement, Inspection and Certification**

Description: Provides pesticide enforcement, inspection and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide and Rodenticide Act as amended.

WVFIMS Account: 8736 2012 1400 096  
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 81% Federal 19% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.605	\$ 271,167	\$ 315,156	\$ 380,000

# FY 2012 Federal Programs Agency Listing

**Department of Agriculture  
Executive Division**

## Crop Insurance Education in Targeted States

Description: To increase participation in crop insurance through a comprehensive risk management education program as envisioned under the Agricultural Protection Act of 2000.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Risk Management Agency - Federal Crop Insurance Corporation

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.458	\$ 209,631	\$ 240,000	\$ 280,000

**Department of Agriculture  
Marketing and Development Division**

## Emergency Food Assistance Program

Description: Provide food assistance to needy Americans through the distribution of United States Department of Agriculture commodities.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula:    100% Federal              \*% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.568	\$ 504,091	\$ 458,000	\$ 623,000

Comments: \*All administrative expenses are to be matched at 50%.

# FY 2012 Federal Programs Agency Listing

**Department of Agriculture**  
**WV Agricultural Land Protection Authority**

## Farmland Protection Program

Description: Federal funding to provide technical assistance in support of Farmland Protection Program, including program promotion easements, easement documentation and stewardship.

WVFIMS Account:      8896      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 117,722	\$ 543,600	\$ 543,600

**Department of Agriculture**  
**Marketing and Development Division**

## Federal - State Marketing Improvement Program

Description: To explore new and innovative approaches to marketing U.S. Food and Agricultural products and to improve efficiency and performance of our marketing system.

WVFIMS Account:      8736      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.156	\$ 0	\$ 0	\$ 0

Comments: This program has been discontinued.

# FY 2012 Federal Programs Agency Listing

**Department of Agriculture  
Plant Industries Division**

## Gypsy Moth Suppression Program

Description: Funds cooperative suppression of Gypsy Moths in order to minimize adverse impact on forest resources, preserve aesthetic values and protect people from the annoyance and health problems that can occur when in contact with large numbers of Gypsy Moths.

WVFIMS Account:      8736      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Forest Service - State and Private Forestry

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.680	\$ 1,019,733	\$ 254,194	\$ 810,516

**Department of Agriculture  
Plant Industries Division**

## Hemlock Woolly Adelgid Suppression

Description: Treatment of Hemlock Woolly Adelgid-Infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

WVFIMS Account:      8736      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Forest Service - State and Private Forestry

Matching Formula:    58% Federal              42% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.680	\$ 44,998	\$ 86,000	\$ 126,000

# FY 2012 Federal Programs Agency Listing

**Department of Agriculture  
WV Conservation Agency**

## Invasive Species

Description: The invasive species program provides both financial and technical assistance from the federal government to the West Virginia agricultural community in order to control Multiflora Rose and Autumn Olive on pasture lands.

WVFIMS Account:      8783      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.902	\$    0	\$ 936,382	\$ 1,814,314

**Department of Agriculture  
Marketing and Development Division**

## Organic Certification Cost Share Program

Description: Provides cost share assistance to crop and livestock producers who apply for and successfully receive organic producer certification from state or private certifying agencies.

WVFIMS Account:      8736      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.163	\$ 2,640	\$ 2,228	\$ 2,200

# FY 2012 Federal Programs Agency Listing

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**Department of Agriculture  
Regulatory and Environmental Affairs Division**

**Pesticide Record Keeping Program**

Description: Provides direction of the pesticide record keeping educational outreach program.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Agricultural Marketing Service

Matching Formula:    94% Federal              6% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.163	\$ 21,511	\$ 36,503	\$ 46,503

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**Department of Agriculture  
Animal Health Division**

**Scrapie Testing and Education Program**

Description: Expansion of educational and field activity in support of controlling scrapie disease in West Virginia sheep flocks.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.025	\$ 23,396	\$ 24,658	\$ 54,658

# FY 2012 Federal Programs Agency Listing

**Department of Agriculture  
Marketing and Development Division**

## Senior Farmers' Market Nutrition Program

Description: To provide coupons to low-income seniors that they may exchange for eligible foods at farmers' markets.

WVFIMS Account:      8736      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.576	\$ 538,883	\$ 500,000	\$ 660,000

**Department of Agriculture  
Plant Industries Division**

## Slow the Spread Project

Description: A project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

WVFIMS Account:      8736      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Forest Service / Gypsy Moth Slow the Spread Foundation

Matching Formula:    62% Federal              38% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.680	\$ 262,130	\$ 263,000	\$ 413,000

# FY 2012 Federal Programs Agency Listing

**Department of Agriculture  
Plant Industries Division**

## Slow the Spread Regulatory

Description: Identifies all artificial means of transporting gypsy moth life stages from regulated areas into the quarantined area.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Animal, Plant Health Inspection Service / Gypsy Moth Slow the Spread Foundation

Matching Formula:      95% Federal              5% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.025	\$ 84,712	\$ 85,000	\$ 165,000

**Department of Agriculture  
Marketing and Development Division**

## Specialty Crop Block Grant Program

Description: This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption and improving the competitiveness of West Virginia specialty crop producers.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Agricultural Marketing Service

Matching Formula:      100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.169	\$ 44,809	\$ 45,048	\$ 0

# FY 2012 Federal Programs Agency Listing

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**Department of Agriculture  
Marketing and Development Division**

## Specialty Crop Block Grant Program - Farm Bill

Description: This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption and improving the competitiveness of West Virginia specialty crop producers.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.168	\$ 29,685	\$ 0	\$ 0

Comments: This program was discontinued 4/30/10.

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**Department of Agriculture  
Marketing and Development Division**

## Specialty Crop Block Grant Program - Farm Bill

Description: This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption and improving the competitiveness of West Virginia specialty crop producers.

WVFIMS Account:      8736      2012      1400      096  
                                 Fund      FY      Org.      Act.

Grantor:            U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.170	\$ 0	\$ 150,000	\$ 260,000

# FY 2012 Federal Programs Agency Listing

**Department of Agriculture  
Marketing and Development Division**

## State Administrative Expense

Description: To assist states in the administrative cost associated with the Donated Foods Program.

WVFIMS Account:      8736      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.560	\$ 140,385	\$ 195,000	\$ 295,000

**Department of Agriculture  
Meat and Poultry Inspection Division**

## State and Federal Cooperative Meat and Poultry Inspection Program

Description: Funding used for the administration of the meat inspection division, as required by the federal meat inspection act under the state authority.

WVFIMS Account:      8737      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Food Safety Inspection Service

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.475	\$ 637,187	\$ 852,868	\$ 852,868

# FY 2012 Federal Programs Agency Listing

**Department of Agriculture  
Plant Industries Division**

## Sudden Oak Death Survey

Description: Evaluation of established and alternative testing protocols for Sudden Oak Death (Phytophthora).

WVFIMS Account:      8736      2012      1400      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Forest Service - State and Private Forestry

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.680	\$ 14,552	\$ 25,600	\$ 55,600

**Office of Secretary of State  
Secretary of State**

## Help America Vote Act (HAVA)

Description: To implement and maintain the mandates of the Federal Help America Vote Act of 2002 which provides working funds and establishes minimum election administration and equipment standards for state and local governments administering elections.

WVFIMS Account:      8854      2012      1600      096  
                                  Fund      FY      Org.      Act.

Grantor:              Elections Assistance Commission

Matching Formula:    \*\*\*% Federal              \*\*\*% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
90.401	\$ 1,499,065	\$ 0	\$ 700,000
Investment Earnings	2,735	2,000	0
TOTAL	\$ 1,501,800	\$ 2,000	\$ 700,000

Comments: \*\*The federal government required state matching funds in the amount of \$800,000. This assessment was based upon the assumption that West Virginia would receive \$5,000,000 in Title I funds and approximately \$5,500,000 in requirements payment for federal fiscal year 2003. It was also based on the assumption that the state would receive approximately \$9,000,000 during federal fiscal year 2004. The West Virginia Legislature appropriated \$800,000 in funds for the five percent match. This formula was described in our state plan required by Help America Vote Act. Federal HAVA agreement allows State to retain from interest earnings.

# FY 2012 Federal Programs Agency Listing

**Department of Administration**  
**Children's Health Insurance Agency**

## Children's Health Insurance Program

Description: Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children.

WVFIMS Account:      8838      2012      0230      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    81.83% Federal      18.17% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.767	\$ 38,385,973	\$ 37,948,479	\$ 37,948,479

**Department of Commerce**  
**Division of Forestry**

## Conservation Farm Bill Programs

Description: To provide cost-share assistance to producers on private lands through contracts to construct or improve water management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production or marketing diversification or resource conservation practices, including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of Conservation Farm Bill Programs such as Wildlife Habitat Incentives Program, Wetland Reserve Program, Environmental Quality Incentive Program, and Conservation Security Program.

WVFIMS Account:      8703      2012      0305      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.912	\$ 57,656	\$ 60,000	\$ 90,000
10.917	17,945	30,000	30,000
TOTAL	\$ 75,601	\$ 90,000	\$ 120,000

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Forestry**

## Conservative Reserve Program

Description: Provide technical assistance to private forestland owners for management practices under a federal cost share program.

WVFIMS Account:    8703        2012        0305        096  
                                  Fund        FY            Org.        Act.

Grantor:            U.S. Department of Agriculture - U.S. Forest Service

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
10.069	\$ 0	\$ 5,400	\$ 5,400
10.678	0	17,000	17,000
TOTAL	\$ 0	\$ 22,400	\$ 22,400

**Department of Commerce**  
**Division of Forestry**

## Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry

Description: Technical assistance to rural landowners for establishing forest plantations, forest management and forest fire protection; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; importance of managing the forest and protection of trees from fire insects and disease. Also, includes Chesapeake Bay Riparian Forester, Woodland Welcome Wagon in West Virginia, MORWOOD, Monongahela National Forest, and miscellaneous programs.

WVFIMS Account:    8703        2012        0305        096  
                                  Fund        FY            Org.        Act.

Grantor:            U.S. Department of Agriculture - U.S. Forest Service

Matching Formula:    50% Federal            50% State\*            50% Local\*

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
10.664	\$ 1,229,675	\$ 2,095,658	\$ 2,095,658

Comments: \*50% match may be either state or local.

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Forestry**

## Enhanced Call Before You Cut

Description: The Ohio “Call Before You Cut” Program has provided critically needed information to landowners at those pivotal times when they otherwise would be making sudden, yet uninformed decisions about selling timber. This initiative builds on Ohio’s success in concert with Iowa, Missouri, Illinois, Indiana, Ohio, and West Virginia.

WVFIMS Account:      8703      2012      0305      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - U.S. Forest Service

Matching Formula:    50% Federal              50% State              0% Local

Is “Maintenance of Effort” required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.678	\$    0	\$ 20,441	\$    0

**Department of Commerce**  
**Division of Forestry**

## Forest Legacy Program

Description: The Forest Legacy Program is designed to conserve and protect important forest areas threatened by conversion to nonforest uses and to maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long-term. These funds will be used to conduct an assessment of need to establish the program eligibility criteria, identifying important forest areas and proposing qualifying candidate areas to the United States Forest Service.

WVFIMS Account:      8703      2012      0305      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - U.S. Forest Service

Matching Formula:    100% Federal              0% State              0% Local

Is “Maintenance of Effort” required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.676	\$ 2,458,774	\$ 7,790,592	\$ 7,795,793

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Forestry**

## Volunteer Fire Assistance

Description: To assist rural fire departments in improving fire protection through purchasing tools, equipment, and wild land fire protective clothing. These items will be given to volunteer fire departments upon the successful completion of S/30/S190 wild land fire fighting courses to their members.

WVFIMS Account:      8703      2012      0305      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - U.S. Forest Service

Matching Formula:    50% Federal              25% State              25% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.664	\$ 65,396	\$ 148,000	\$ 148,000

**Department of Commerce**  
**Geological and Economic Survey**

## ARRA - State Broadband Data and Development

Description: Develop a statewide, comprehensive coverage map of current infrastructure deployment and availability of broadband service in an effort to stimulate supplier provision to underserved areas of the State and to encourage local entities to analyze and evaluate potential operational and cost efficiencies to be realized from expanded utilization of broadband technologies.

WVFIMS Account:      8704      2012      0306      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Commerce - National Institute of Standards and Technology

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
11.558	\$ 184,741	\$ 1,162,000	\$ 1,162,000

Comments: Agency will provide access to a statewide structures dataset to comply with a 20% matching requirement.

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Geological and Economic Survey**

## National Coal Resources Data System

Description: Provides support for the collection, interpretation, correlation and encoding of non-confidential point-source coal stratigraphic data. Enhances on-going agency initiatives to characterize West Virginia's coal resources through cooperative research including core drilling, sample collecting and additional data compilation, as needed.

WVFIMS Account:      8704      2012      0306      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - U.S. Geological Survey

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.808	\$ 15,000	\$ 80,000	\$ 80,000

Comments: The agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

**Department of Commerce**  
**Geological and Economic Survey**

## National Park Service Mapping

Description: In cooperation with the Concord University Geology Department, conduct mapping of bedrock geology and, in cooperation with the West Virginia University Geology Department, surficial geology, of 3 natural area park units located in the State: Bluestone National Scenic River, Gauley River National Recreation Area and the New River Gorge National River.

WVFIMS Account:      8704      2012      0306      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - National Park Service

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.810	\$ 39,594	\$ 200,000	\$ 200,000

# FY 2012 Federal Programs Agency Listing

**Department of Commerce  
Geological and Economic Survey**

## Statemap

Description: Designed to facilitate production of high quality geologic maps of West Virginia at 1:24,000 scale. Current work is in the eastern panhandle and east central West Virginia.

WVFIMS Account:      8704      2012      0306      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of the Interior - U.S. Geological Survey

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.810	\$ 47,134	\$ 100,000	\$ 100,000

Comments: Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

**Department of Commerce  
West Virginia Development Office**

## ARRA - Community Development Block Grant

Description: These funds are for community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing and expanded opportunities, principally for persons of low and moderate income.

WVFIMS Account:      8746      2012      0307      891  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Housing and Urban Development

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
14.255	\$ 2,374,442	\$ 5,000,000	\$ 5,000,000

Comments: Grants do not require matching funds. Need to maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding.

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**West Virginia Development Office**

## Appalachian Regional Commission Flex e-Grant

Description: To provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area.

WVFIMS Account:      8705      2012      0307      096  
                                  Fund      FY      Org.      Act.

Grantor:            Appalachian Regional Commission

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
23.002	\$ 2,816,356	\$ 8,331,129	\$ 8,331,129

Comments: 50% match is required for administration only. Grants do not require matching funds. \$100,000 does not have to be matched for administrative costs. Need to maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding.

**Department of Commerce**  
**West Virginia Development Office**

## Appalachian Regional Commission Flex e-Grant

Description: The primary focus of this program will be to increase community capacity by helping residents of 27 distressed West Virginia counties become more effective participants in the civic life and leadership of their communities.

WVFIMS Account:      8705      2012      0307      096  
                                  Fund      FY      Org.      Act.

Grantor:            Appalachian Regional Commission

Matching Formula:    80% Federal            0% State            20% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
23.011	\$ 250,000	\$ 250,000	\$ 250,000

# FY 2012 Federal Programs Agency Listing

**Department of Commerce  
West Virginia Development Office**

## Community Development Block Grant - Small Cities

Description: Grant program for community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing, and expanded opportunities, principally for persons of low and moderate incomes.

WVFIMS Account:      8746      2012      0307      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Housing and Urban Development

Matching Formula:      50% Federal      50% State      0% Local

Is "Maintenance of Effort" required?      Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
14.228	\$ 28,971,372	\$ 38,180,830	\$ 38,180,830

Comments: 50% match is required for administration only. Grants do not require matching funds. \$100,000 does not have to be matched for administrative costs. Need to maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding.

**Department of Commerce  
West Virginia Development Office**

## Consolidated Technical Assistance

Description: Grant provides funding for administration, monitoring, state development planning, and provision of technical assistance for the Appalachian Regional Commission.

WVFIMS Account:      8705      2012      0307      096  
Fund      FY      Org.      Act.

Grantor:      Appalachian Regional Commission

Matching Formula:      50% Federal      50% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
23.011	\$ 142,778	\$ 142,778	\$ 142,778

# FY 2012 Federal Programs Agency Listing

Department of Commerce  
West Virginia Development Office

## Housing and Urban Development Training and Technical Assistance

Description: Assist local entities through training and technical assistance.

WVFIMS Account: 8705 2012 0307 096  
Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
14.228	\$ 170,237	\$ 170,237	\$ 170,237

Comments: 50% match is required for administration only. Grants do not require matching funds. \$100,000 does not have to be matched for administrative costs. Need to maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding.

Department of Commerce  
West Virginia Development Office

## Land and Water Conservation Fund

Description: A 50% matching reimbursable capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the statewide comprehensive outdoor recreation plan which is also eligible for 50% assistance.

WVFIMS Account: 8705 2012 0307 096  
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.196	\$ 360,774	\$ 360,774	\$ 360,774

Comments: Program funds: 50% State, 50% Federal. Outdoor recreation areas may not be converted to other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain Statewide Comprehensive Outdoor Recreation.

# FY 2012 Federal Programs Agency Listing

**Department of Commerce  
West Virginia Development Office**

## Small Business Development Center

Description: This grant provides a program of assistance to small business as to managerial and technical assistance, education and training, financial resources and loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities as required by Senate Bill 403.

WVFIMS Account:      8705      2012      0307      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - National Park Services

Matching Formula:    33% Federal              67% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
59.037	\$ 495,245	\$ 600,000	\$ 600,000

**Department of Commerce  
Division of Labor**

## Census of Fatal Occupational Injury

Description: To collect occupational fatality data.

WVFIMS Account:      8706      2012      0308      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.005	\$ 15,932	\$ 15,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Labor**

## Data Collection Program

Description: To collect site specific injury and illness data.

WVFIMS Account:      8706      2012      0308      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.504	\$ 33,465	\$ 30,630	\$ 30,130

**Department of Commerce**  
**Division of Labor**

## Federal 21D Consultation Program

Description: To administer, provide assistance, and enforce the safety aspects of the employment environment in the State of West Virginia.

WVFIMS Account:      8706      2012      0308      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula:    90% Federal            10% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.504	\$ 403,033	\$ 520,513	\$ 520,513

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

## Boating Safety Financial Assistance

Description: To encourage greater state participation and uniformity in boating safety, boating safety education assistance and enforcement activities.

WVFIMS Account:      8707      2012      0310      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security, Coast Guard

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.012	\$ 412,653	\$ 400,000	\$ 450,000

Comments: This is a 50-50 reimbursable grant in which the Department of Homeland Security reimburses the state 50% of the program in accordance with the grant agreement.

**Department of Commerce**  
**Division of Natural Resources**

## Buffer Zone Protection Program (BZPP)

Description: Grant provides funds to increase the preparedness capabilities of jurisdictions responsible for the safety and security of communities surrounding high-priority critical infrastructures and key resources assets through planning and equipment acquisition.

WVFIMS Account:      8707      2012      0310      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    N/A% Federal              N/A% State              N/A% Local

Is "Maintenance of Effort" required?    N/A

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.078	\$ 160,892	\$ 0	\$ 0

Comments: This program has no match requirements and is based on project need.

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

## Contracts

Description: Contracts with the federal government for research, data collection, data mining and other services provided to federal agencies and interest earnings.

WVFIMS Account:      8707      2012      0310      096  
                                  Fund      FY      Org.      Act.

Grantor:              Various federal agencies

Matching Formula:    N/A% Federal      N/A% State      N/A% Local

Is "Maintenance of Effort" required?    N/A

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 159,888	\$ 85,998	\$ 150,000

**Department of Commerce**  
**Division of Natural Resources**

## Endangered Species

Description: The endangered species grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

WVFIMS Account:      8707      2012      0310      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula:    75% Federal      25% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.615	\$ 71,420	\$ 75,000	\$ 75,000

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

## Habitat Conservation - WV Stream Restoration Program

Description: Funding received via direct congressional appropriations through and administered by the National Oceanic and Atmospheric Administration to develop a stream restoration program within the WV Division of Natural Resources. This program is 100% federally funded on a cost reimbursement basis.

WVFIMS Account:      8707      2012      6396      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. National Oceanic and Atmospheric Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
11.463	\$ 142,083	\$ 1,356,416	\$ 1,749,250

**Department of Commerce**  
**Division of Natural Resources**

## Landowner Incentive Program

Description: Funds are derived from an Interior Department appropriations bill. The program is designed to assist states by providing grants to establish or supplement landowner incentive programs that protect and restore habitats on private lands to benefit federally listed, proposed or candidate species or other species determined to be at-risk, and provide technical and financial assistance to private landowners for habitat protection and restoration. The program is a cost-reimbursement program requiring the landowner to pay the initial costs. State's then apply for up to 75% reimbursement for the landowner. A 25% match is required from either the state, landowner or private entity.

WVFIMS Account:      8707      2012      0310      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.633	\$ 31,807	\$ 25,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

## Plant and Animal Disease, Pest Control, and Animal Care

Description: To protect United States agriculture from economically injurious plant and animal diseases and pests, conduct surveys, inspections to detect and appraise infestations, eradication and control activities.

WVFIMS Account:      8707      2012      0310      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Agriculture

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.025	\$ 300,613	\$ 250,000	\$ 250,000

**Department of Commerce**  
**Division of Natural Resources**

## Save America's Treasures

Description: To provide matching grants for preservation and/or conservation work on nationally significant intellectual and cultural artifacts and nationally significant historic structures and sites.

WVFIMS Account:      8707      2012      0310      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of the Interior - National Park Service

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.929	\$ 294,092	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

Department of Commerce  
Division of Natural Resources

## Sport Fish Restoration

Description: To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

WVFIMS Account: 8707 2012 0310 096  
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.605	\$ 2,779,606	\$ 2,700,000	\$ 2,700,000

Comments: The state may not decrease the State funding of fish management programs below the level established in 1984 under the Wallop Breaux Amendment.

Department of Commerce  
Division of Natural Resources

## State Wildlife Grants

Description: Funding is available from an annual Interior Department appropriations bill. States must propose projects that enhance the management, conservation and restoration of wildlife species and their habitat including those species that are not hunted or fished. This grant program is a cost-reimbursement program. States must carry-out the grant work and then may seek up to 50% reimbursement from the U.S. Fish and Wildlife Service.

WVFIMS Account: 8707 2012 0310 096  
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.634	\$ 452,516	\$ 300,000	\$ 400,000

# FY 2012 Federal Programs Agency Listing

**Department of Commerce  
Division of Natural Resources**

**U.S. Department of Agriculture (USDA) Natural Resources Conservation Services (NRCS) Contract**

Description: To develop upland wildlife habitat, wetland wildlife habitat, threatened and endangered species habitat, fish habitat and other types of wildlife habitat.

WVFIMS Account:      8707      2012      0310      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.914	\$ 167,744	\$ 25,000	\$ 0

**Department of Commerce  
Division of Natural Resources**

**Wetlands Protection Development Grants**

Description: Development of plans and management tools for protection of wetlands resources; advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed stakeholder partnerships, and improving public access to and education about wetlands information.

WVFIMS Account:      8707      2012      0310      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.461	\$ 180,024	\$ 477,360	\$ 397,474

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Natural Resources**

## Wildlife Restoration

Description: To support projects to: 1) restore or manage wildlife populations and the provision of public use of these resources, and 2) provide facilities and services for conducting a hunter safety program. Make a course of hunter safety education available to all West Virginians.

WVFIMS Account:      8707          2012          0310          096  
                                  Fund          FY            Org.          Act.

Grantor:            U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.611	\$ 2,841,302	\$ 2,800,000	\$ 2,800,000

**Department of Commerce**  
**Division of Miners' Health, Safety and Training**

## Mine Map Initiative

Description: Provide digitized maps of abandoned mines.

WVFIMS Account:      8709          2012          0314          096  
                                  Fund          FY            Org.          Act.

Grantor:            U.S. Department of Interior

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.250	\$ 60,000	\$ 50,000	\$ 50,000

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Miners' Health, Safety and Training**

## State Training Grant

Description: To provide for the education, training, and certification of coal miners, contractors, and operators in the state mining community.

WVFIMS Account:      8709      2012      0314      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.600	\$ 554,548	\$ 563,256	\$ 563,256

**Department of Commerce**  
**Workforce West Virginia**

## ARRA - Administrative Fund

Description: These funds are to be used to administer the unemployment services, employer services and labor statistics programs.

WVFIMS Account:      3450      2012      0323      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.225	\$ 1,064,574	\$ 3,102,082	\$ 3,102,082
17.207	2,516,903	5,834,051	5,834,051
17.002	0	0	0
11.557	0	1,500,000	1,500,000
TOTAL	\$ 3,581,477	\$ 10,436,133	\$ 10,436,133

# FY 2012 Federal Programs Agency Listing

**Department of Commerce  
Workforce West Virginia**

### ARRA - Workforce Investment Act

Description: These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account:      8749      2012      0323      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.258	\$ 1,594,269	\$ 2,398,409	\$ 2,398,409
17.259	4,131,291	6,215,091	6,215,091
17.260	2,041,461	3,071,163	3,071,163
99.999	578,767	870,694	870,694
<b>TOTAL</b>	<b>\$ 8,345,788</b>	<b>\$ 12,555,357</b>	<b>\$ 12,555,357</b>

**Department of Commerce  
Workforce West Virginia**

### Administrative Fund

Description: These funds are to be used to administer the unemployment services, employer services and labor statistics programs.

WVFIMS Account:      3450      2012      0323      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.225	\$ 16,867,567	\$ 27,287,154	\$ 27,287,154
17.207	4,293,769	6,946,155	6,946,155
17.002	898,270	1,453,158	1,453,158
17.260	18,770	30,365	30,365
17.271	80,818	130,742	130,742
17.273	35,186	56,921	56,921
17.801	311,661	504,183	504,183
17.804	643,149	1,040,441	1,040,441
23.002	284,858	460,823	460,823
<b>TOTAL</b>	<b>\$ 23,434,048</b>	<b>\$ 37,909,942</b>	<b>\$ 37,909,942</b>

# FY 2012 Federal Programs Agency Listing

**Department of Commerce  
Workforce West Virginia**

### Reed Act

Description: These funds are appropriated by the federal government for the purpose of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within Workforce West Virginia.

WVFIMS Account:      8835      2012      0323      622/630  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.999	\$ 1,127,632	\$ 5,012,657	\$ 5,012,657

**Department of Commerce  
Workforce West Virginia**

### Workforce Investment Act

Description: These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account:      8749      2012      0323      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.245	\$ 1,059,273	\$ 1,921,434	\$ 1,921,434
17.258	4,045,984	7,339,084	7,339,084
17.259	3,345,988	6,069,348	6,069,348
17.260	3,552,128	6,443,269	6,443,269
17.266	332,134	602,464	602,464
99.999	1,463,765	2,655,150	2,655,150
TOTAL	\$ 13,799,272	\$ 25,030,749	\$ 25,030,749

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Energy**

## ARRA - Energy Assistance Planning

Description: The West Virginia Division of Energy proposes to utilize the American Recovery and Reinvestment Act of 2009 enhancing State Government Energy Assurance capabilities and planning for Smart Grid Resiliency Program to improve energy emergency response capabilities.

WVFIMS Account:      8892      2012      0328      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Energy

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.122	\$ 3,214	\$ 365,000	\$ 365,000

Comments: Task One includes developing revisions to the existing ESF-12 (Energy Emergency) component of the West Virginia Emergency Operations Plan to reflect the current energy and infrastructure markets and impacts of new and evolving energy.

**Department of Commerce**  
**Division of Energy**

## ARRA - Energy Efficiency and Conservation Block Grant

Description: This program, administered by the West Virginia Division of Energy, will provide funding to counties and municipalities for energy efficiency retrofit projects in their facilities.

WVFIMS Account:      8702      2012      0328      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Energy

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.128	\$ 28,912	\$ 10,000,000	\$ 10,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Energy**

## ARRA - Save Energy Now

Description: The activities in this project will focus on West Virginia University and its Industrial Assessment Center.

WVFIMS Account:      8892      2012      0328      891  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.119	\$ 40,482	\$ 500,000	\$ 500,000

Comments: Flow through to West Virginia University.

**Department of Commerce**  
**Division of Energy**

## ARRA - Save Energy Now (Special Projects)

Description: The activities in this project will focus on West Virginia University and its Industrial Assessment Center as they address the mission of job creation and retention, smart and efficient use of energy, and reduction of carbon emissions resulting in a positive impact on the economy and environment of the region.

WVFIMS Account:      8892      2012      0328      891  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Energy

Matching Formula:    80% Federal            0% State            20% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.119	\$ 54,712	\$ 235,854	\$ 235,854

Comments: Flow through to West Virginia University.

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Energy**

## ARRA - State Energy Program Formula Grant

Description: The West Virginia Division of Energy proposes to utilize the bulk of the Recovery Act - State Energy Program funds for energy efficiency retrofits for state buildings.

WVFIMS Account:      8892      2012      0328      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Energy

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.041	\$ 2,249,900	\$ 26,135,000	\$ 26,135,000

Comments: Contracts will be awarded to state agencies for the implementation of these projects. The remaining funds have been allocated to the West Virginia Community and Technical College system for the West Virginia green-collar jobs training.

**Department of Commerce**  
**Division of Energy**

## Clean Energy Standard

Description: Project objective is to promote industrial energy efficiency through data gathering, training and dissemination of information on future implementation of clean energy standard offer programs in West Virginia, Tennessee, Kentucky, and Ohio.

WVFIMS Account:      8892      2012      0328      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Energy

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.117	\$ 18,489	\$ 50,000	\$ 50,000

Comments: Flow through to West Virginia University.

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Energy**

## Renewable Energy

Description: This project is for renewable energy applications on surface-mined lands with two separate initiatives - will encourage the value-added re-use of West Virginia's environmental assets modified through surface mining, allowing the land to produce an equal or greater number of jobs, whether through the direct development of renewable projects or by growing crops useable by the energy industry. Initiative #1 will fund projects with the potential to yield sustainable biomass energy production. Wind generation of electricity, and solar photovoltaic and concentrated solar power applications on surface-mined lands in West Virginia. Initiative #2 will assess and advance wind opportunities on surface-mined lands.

WVFIMS Account:      8892      2012      0328      096  
                                  Fund      FY      Org.      Act.

Grantor:              Appalachian Regional Commission

Matching Formula:    50% Federal              13% State              37% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
23.011	\$ 70,000	\$ 500,000	\$ 500,000

Comments: This project is proceeding satisfactorily.

**Department of Commerce**  
**Division of Energy**

## State Energy Program

Description: Programs conducted under this grant are: projects with industry, administration of oil overcharge monies; recycling directory; clean cities program; energy assessments; energy code training; wind working group; biomass utilization program; energy roadmap activities; solar conference and energy data development.

WVFIMS Account:      8892      2012      0328      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Energy

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.041	\$ 487,042	\$ 719,581	\$ 719,581

Comments: Beginning October 1, 2008 the State Energy Program will contain the following new initiatives - sustainable engineering program; evaluating customer/security cost benefits of a statewide Smart Grid; hosting a West Virginia Pellets conference.

# FY 2012 Federal Programs Agency Listing

**Department of Commerce**  
**Division of Energy**

## West Virginia Energy Efficient

Description: The West Virginia Division of Energy provided training to contractors, home builders, building code officials, local government officials, architects, realtors, homeowners and other interested parties on energy efficient construction and retrofit practices. Workshops were targeted to stakeholders from Fayette County, an arc-designated at-risk county, McDowell County, an arc-designated distressed county, and Raleigh County, designated transitional in Southern West Virginia; Greenbrier County, designated transitional; and in Jefferson County and Berkeley County, an arc-designated transitional county, in the state's Eastern Panhandle. These six counties have adopted the 2003 International Energy Conservation Code, which contains minimum guidelines for energy efficient construction. Providing training on meeting and exceeding this code will save residents energy and money and increase the value of housing stock in West Virginia.

WVFIMS Account:      8892      2012      0328      096  
                                  Fund      FY      Org.      Act.

Grantor:            Appalachian Regional Commission

Matching Formula:    36% Federal            64% State            % Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
23.011	\$ 20,000	\$ 0	\$ 0

Comments: This project has ended.

**Department of Education**  
**State Department of Education**

## ARRA - Educational Technology Programs

Description: Half of funds are received on a formula basis for allocation to local education agencies. The other half of funding is for grants on a competitive basis to local education agencies for technology.

WVFIMS Account:      8712      2012      0402      891  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
84.386	\$ 858,340	\$ 3,000,000	\$ 1,500,000

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## ARRA - Education of Homeless Students

Description: This grant ensures educational rights and protections for children and youth experiencing homelessness.

WVFIMS Account:      8712      2012      0402      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.387	\$ 121,046	\$ 0	\$ 175,000

**Department of Education**  
**State Department of Education**

## ARRA - Food and Nutrition Services

Description: American Recovery and Reinvestment Act program to purchase equipment for use in local education agencies' school nutrition programs.

WVFIMS Account:      8713      2012      0402      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    50% Federal              0% State              50% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.579	\$ 588,014	\$ 450,000	\$ 50,000

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## ARRA - Individuals with Disabilities Act (IDEA)

Description: ARRA stimulus funding to initiate, expand, and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account:      8715      2012      0402      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.391	\$ 37,055,719	\$ 58,000,000	\$30,000,000
84.392	1,379,232	2,000,000	2,000,000
TOTAL	\$ 38,434,951	\$ 60,000,000	\$ 32,000,000

**Department of Education**  
**State Department of Education**

## ARRA - Title I Programs

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account:      8712      2012      0402      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.389	\$ 30,347,481	\$ 50,000,000	\$ 18,325,000

Comments: Local expenditures for free public education for preceding fiscal year cannot be less than 90% of preceding year.

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## ARRA - Title I School Improvement Grants

Description: These funds help schools in improvement, corrective action, and restructuring to improve student achievement through competitive grant applications.

WVFIMS Account:      8712      2012      0402      891  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.388	\$    0	\$    0	\$ 10,000,000

**Department of Education**  
**State Department of Education**

## Adult Basic Education

Description: The purpose of the Adult Basic Education Program is to provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling. Funds are allocated to county boards of education, educational agencies, and public and private profit and nonprofit agencies to operate adult basic education programs.

WVFIMS Account:      8714      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Education

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.002	\$ 3,727,502	\$ 4,800,000	\$ 4,800,000

Comments: Maintenance of effort is based on comparison of second preceding year to third preceding year. If not maintained, payments will not be approved.

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Advanced Placement Fee Payment

Description: To defer the Advanced Placement fee for needy students, which will enable them to take the Advance Placement Test.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.330	\$ 49,000	\$ 10,000	\$ 40,000

**Department of Education**  
**State Department of Education**

## After School Learning Center Formula Award

Description: Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.287	\$ 6,805,467	\$ 10,500,000	\$ 10,500,000

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Deaf Blind Centers

Description: Provide technical assistance and staff development for deaf/blind children's benefit.

WVFIMS Account:      8715      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.326	\$ 119,572	\$ 175,000	\$ 175,000

**Department of Education**  
**State Department of Education**

## Drug Free Schools and Communities

Description: These funds are granted under the authority of the Elementary and Secondary Education Act of 1965 to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.186	\$ 1,679,310	\$ 3,100,000	\$ 3,100,000

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## English Language Acquisition

Description: A professional development program focusing on assessing all 55 counties current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, and providing technical assistance to enhance LEP student services.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.365	\$ 621,151	\$ 950,000	\$ 1,200,000

**Department of Education**  
**State Department of Education**

## Enhancing Education Through Technology

Description: Provides schools, especially those with high rates of poverty with funds that will help them meet their most important technology needs.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.318	\$ 1,557,764	\$ 5,000,000	\$ 4,500,000

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Food and Nutrition Services

Description: These funds are received by letter of credit from the U.S. Department of Agriculture. They are administered for the department by the Bureau of Finance and Services. The purposes of the program are: to safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs; and to provide for the development of comprehensive nutrition information and education programs.

WVFIMS Account:      8713      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    50% Federal              0% State              50% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
10.553	\$ 18,707,547	\$ 27,950,000	\$ 27,950,000
10.555	52,843,144	60,000,000	60,000,000
10.556	32,639	100,000	100,000
10.558	14,673,768	20,000,000	20,000,000
10.559	1,800,920	3,200,000	3,200,000
10.560	1,028,930	1,850,000	1,850,000
10.574	79,636	100,000	100,000
10.579	0	1,000,000	1,000,000
10.582	832,447	800,000	800,000
TOTAL	\$ 89,999,031	\$115,000,000	\$115,000,000

**Department of Education**  
**State Department of Education**

## Foreign Language Assistance

Description: Funds innovative foreign language programs in critical languages.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    50% Federal              \*\*% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
84.293	\$ 84,153	\$ 25,000	\$ 150,000

Comments: \*\*\$15,000 match required by the West Virginia Department of Education.

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## General Supervision Enhancement

Description: These funds provided under Public Law 108.446 are to assist in the provision of special education technical assistance on state data collection.

WVFIMS Account:      8715      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.373	\$ 464,391	\$ 682,000	\$ 682,000

**Department of Education**  
**State Department of Education**

## Healthy Schools Program

Description: This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes, and provide assistance to local districts.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.938	\$        0	\$ 100,000	\$        0
93.293	684,376	650,000	650,000
TOTAL	\$ 684,376	\$ 750,000	\$ 650,000

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Improving Teacher Quality State Grants - Title II

Description: No Child Left Behind Act of 2001.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.367	\$ 21,841,147	\$ 39,000,000	\$ 39,000,000

**Department of Education**  
**State Department of Education**

## Individuals with Disabilities Education Act (IDEA) Flow through

Description: These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account:      8715      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education - Office of Special Education and Rehabilitative Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84,027	\$ 65,998,012	\$ 98,943,000	\$ 98,943,000
84.323	703,155	1,500,000	1,500,000
TOTAL	\$ 66,701,167	\$100,443,000	\$100,443,000

Comments: Discretionary funds (20%) are matched on a program by program basis. Non-supplanting, excess cost, and maintenance of effort requirements exist.

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Math and Science Partnership

Description: U.S. Department of Education grant under the “No Child Left Behind” Act to improve math and science test scores.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is “Maintenance of Effort” required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.366	\$ 1,102,294	\$ 2,500,000	\$ 2,500,000

**Department of Education**  
**State Department of Education**

## National Community Service - Learn and Serve

Description: The Service Act provides support for all Americans to volunteer their services for the benefit of others. The “Serve-America” part provides for school-based service-learning activities; community service for school dropouts and out of school youth. The “CEO Advancement of Service Learning” provides funds to implement, operate and expand service learning programs which target special populations.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              Corporation for National Service

Matching Formula:    50% Federal              0% State              50% Local

Is “Maintenance of Effort” required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
94.004	\$ 159,085	\$ 200,000	\$ 200,000

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Partnership in Character Education

Description: To assist with character education.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.215	\$ 112,322	\$ 690,000	\$ 0

**Department of Education**  
**State Department of Education**

## Performance Based Data Management Initiative

Description: U.S. Department of Education grant to provide funding to states for National Assessment of Educational Progress State Coordinator.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
ED-03-CO-0058	\$ 250,487	\$ 265,000	\$ 265,000

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Preschool Handicapped

Description: These funds, provided under Public Law 94-142, are to assist in the provision of special education and related services to preschool (3 and 4 year old) handicapped children. Seventy percent (70%) of these preschool funds will be flowed directly to county school districts serving preschool handicapped children.

WVFIMS Account:      8715          2012          0402          096  
                                  Fund          FY            Org.          Act.

Grantor:            U.S. Department of Education - Office of Special Education and Rehabilitation Services

Matching Formula:    100% Federal          0% State                  0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.173	\$ 3,180,204	\$ 5,500,000	\$ 5,500,000

Comments: Discretionary funds (20%) are matched on a program by program basis. Non-supplanting, excess cost, and maintenance of effort requirements exist.

**Department of Education**  
**State Department of Education**

## Reading First

Description: Early reading initiative to help states implement proven methods of early reading instruction in classrooms to ensure all children learn to read well by the end of third grade.

WVFIMS Account:      8712          2012          0402          096  
                                  Fund          FY            Org.          Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal          0% State                  0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.357	\$ 3,486,490	\$ 5,000,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Robert C. Byrd Honors Scholarship Program

Description: To provide higher education scholarships to students who exhibit outstanding academic achievement.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.185	\$ 211,500	\$ 210,000	\$ 219,000

**Department of Education**  
**State Department of Education**

## Rural and Low Income Schools

Description: No Child Left Behind Act of 2001 - Rural Education Achievement Program.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.358	\$ 3,838,451	\$ 7,500,000	\$ 7,500,000

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Startalk

Description: Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

WVFIMS Account:    8712        2012        0402        096  
                                  Fund        FY            Org.        Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
12.901	\$    0	\$    0	\$ 130,000

**Department of Education**  
**State Department of Education**

## State Assessments and Related Activities - Title VI

Description:    U.S. Department of Education grant under the No Child Left Behind Act.

WVFIMS Account:    8712        2012        0402        096  
                                  Fund        FY            Org.        Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.369	\$ 4,358,665	\$ 5,400,000	\$ 5,400,000

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act

Description: The grant calls for the collection of data on the number of homeless children and school age youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education - Office of Elementary and Secondary Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.196	\$ 356,611	\$ 780,000	\$ 780,000

**Department of Education**  
**State Department of Education**

## Title I

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.010	\$ 84,283,648	\$135,000,000	\$135,000,000
84.011	61,815	225,000	0
84.013	780,768	1,800,000	1,800,000
84.213	454,764	1,600,000	1,600,000
84.377	1,768,795	2,970,000	2,970,000
TOTAL	\$ 87,349,790	\$141,595,000	\$141,370,000

Comments: Local expenditures for free public education for preceding fiscal year cannot be less than 90% of preceding year.

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Title V Innovative Education Programs and Comprehensive School Reform

Description: Funding for Innovative Education Programs and Comprehensive School Reform.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.298	\$ 279,396	\$ 0	\$ 0

**Department of Education**  
**State Department of Education**

## Transition to Teaching

Description: To develop and implement alternative routes to teacher certification for recent college graduates with non-education degrees and mid-career professionals in high need subjects/schools/Local Education Agency.

WVFIMS Account:      8712      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    50% Federal              0% State              50% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.350	\$ 562,017	\$ 1,500,000	\$ 1,500,000

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Vocational Education

Description: These funds are provided under the Carl D. Perkins Act of 1990 to be utilized in accordance with an annual plan for: vocational instructional programs to prepare individuals for employment in a specific occupation; provide vocational education for special populations; and provide consumer and homemaking programs, tech-prep education, and supplemental equipment grants.

WVFIMS Account:      8714      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      Yes

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
84,048	\$ 7,513,797	\$ 10,200,000	\$ 10,200,000
84,243	820,736	1,000,000	1,000,000
TOTAL	\$ 8,334,533	\$ 11,200,000	\$ 11,200,000

Comments: A 50% match is required for administration only. Maintenance of effort is based on effort for second preceding fiscal year. If not maintained, federal payments will not be approved.

**Department of Education**  
**State Department of Education**

## Wastewater Treatment Plant Operator Training

Description: This outreach operator training program will emphasize onsite, over the shoulder training at small publicly owned treatment works. Diagnostic evaluations and site specific training will be utilized to improve operations, maintenance and permit compliance.

WVFIMS Account:      8714      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:      75% Federal      25% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
66.467	\$ 1,890	\$ 15,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Education**  
**State Department of Education**

## Youth Offenders

Description: Workplace and community transition training for incarcerated youth.

WVFIMS Account:      8714      2012      0402      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.331	\$ 70,160	\$ 235,000	\$ 235,000

**Department of Education and the Arts**  
**Office of the Secretary**

## ARRA - U.S. Department of Education - Federal Economic Stimulus

Description: Federal Economic Stimulus to be determined.

WVFIMS Account:      8841      2012      0431      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
23.002	\$ 0	\$ 50,000	\$ 50,000

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**Office of the Secretary - Center for Professional Development**

## Advanced Placement

Description: These competitive grant funds are provided from the U.S. Department of Education for the purpose of increasing the number of students from low income families enrolled in Advanced Placement courses at the high school level. This grant specifically funds Advanced Placement Exams for qualified students.

WVFIMS Account:      8841      2012      0431      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.330	\$    0	\$ 75,000	\$ 75,000

**Department of Education and the Arts**  
**Office of the Secretary**

## AmeriCorps Volunteers in Service to America (VISTA) Program

Description: AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

WVFIMS Account:      8841      2012      0431      096  
                                  Fund      FY      Org.      Act.

Grantor:              Corporation for National and Community Service

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
94.013	\$ 10,778	\$ 25,000	\$ 25,000

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts  
Office of the Secretary**

## Imagination Library

Description: The Imagination Library is a program that provides preschool children with a library of 60 books by age 5 (one per month beginning at birth) to help them develop proficient reading skills and prepare them for school. With this program children begin to associate sounds with emotions, learn how a book works (read left to right and turn pages), associate pictures with words, and learn to recognize letters and words.

WVFIMS Account:      8841      2012      0431      096  
                                 Fund      FY      Org.      Act.

Grantor:            Appalachian Regional Commission

Matching Formula:    41% Federal            59% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
23.002	\$ 59,942	\$ 225,000	\$ 225,000

**Department of Education and the Arts  
Division of Culture and History**

## ARRA - Arts Support

Description: The West Virginia Arts Recovery is a job preservation program that gives financial support to arts organizations throughout West Virginia in 2009-2010 for salary positions. Projects are limited to salary support, full or partial, for one or more positions that are critical to an organization's artistic mission and that are in jeopardy or have been eliminated as a result of the current economic climate.

WVFIMS Account:      8718      2012      0432      891  
                                 Fund      FY      Org.      Act.

Grantor:            National Endowment for the Arts

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
45.025	\$ 296,000	\$ 300,000	\$ 300,000

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts  
Division of Culture and History**

## Historic Preservation Fund

Description: The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources.

WVFIMS Account:      8718      2012      0432      096  
                                 Fund      FY      Org.      Act.

Grantor:            U.S. Department of the Interior - National Park Service

Matching Formula:    60% Federal            30% State            10% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.901	\$ 566,073	\$ 750,000	\$ 750,000

Comments: State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is required.

**Department of Education and the Arts  
Division of Culture and History**

## State Partnership Program

Description: Grants and awards in support of partial financial assistance of quality arts programs developed by arts institutions, community arts councils, and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America projects, and special projects for the citizens of West Virginia.

WVFIMS Account:      8718      2012      0432      096  
                                 Fund      FY      Org.      Act.

Grantor:            National Endowment for the Arts

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
45.025	\$ 527,283	\$ 800,000	\$ 800,000

Comments: This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants.

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts  
Division of Culture and History**

## West Virginia State Museum Education Program

Description: This grant will assist staff in developing a curriculum guide and teachers kit for the new state museum as well as purchasing books for the book nook, furniture and equipment for the educational centers and connections rooms and possibly assist with the virtual museum.

WVFIMS Account:      8718      2012      0432      096  
                                 Fund      FY      Org.      Act.

Grantor:            Appalachian Regional Commission

Matching Formula:    50% Federal            0% State            50% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
23.001	\$    0	\$ 633,324	\$ 633,324

**Department of Education and the Arts  
Division of Culture and History**

## West Virginia Thematic Tours

Description: This grant will develop statewide thematic tours to encourage heritage tourism visitation to communities across the state. Thematic inventories of historic resources and heritage tourism brochures as well as mini-grants to individual communities will be completed.

WVFIMS Account:      8718      2012      0432      096  
                                 Fund      FY      Org.      Act.

Grantor:            U.S. Department of the Interior

Matching Formula:    50% Federal            0% State            50% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
23.001	\$ 16,189	\$ 50,000	\$ 50,000

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**Library Commission**

## Library Services and Technology Act

Description: To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

WVFIMS Account:      8720      2012      0433      096  
                                  Fund      FY      Org.      Act.

Grantor:            Institute of Museum and Library Services

Matching Formula:    66% Federal            34% State            0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
45.310LSTA	\$ 1,337,742	\$ 1,950,351	\$ 1,950,351

Comments: State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average the federal funds will be reduced by an equal percentage.

**Department of Education and the Arts**  
**Educational Broadcasting Authority**

## Public Telecommunications Facilities Program

Description: Funds are provided to purchase equipment for public television and radio stations.

WVFIMS Account:      8721      2012      0439      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Commerce

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
11.550	\$ 369,848	\$ 1,212,109	\$ 1,500,000

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## ARRA - Basic Rehabilitation Services

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account:      8734      2012      0932      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.39	\$ 1,737,153	\$ 4,312,919	\$ 2,600,000

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## ARRA - Independent Living

Description: To provide, on a statewide basis, independent living services to persons who are disabled.

WVFIMS Account:      8734      2012      0932      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.398	\$ 194,367	\$ 242,913	\$ 242,913

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## ARRA - Older Blind Project

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account:      8734      2012      0932      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    77% Federal              23% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.399	\$ 202,131	\$ 252,612	\$ 252,612

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Assistive Technology Project

Description: The purpose of this program is to inform clients of computerized and other high-tech devices available to assist them in overcoming the effects of their disabilities and to prescribe the devices needed by individual clients.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.224	\$ 200,227	\$ 406,067	\$ 406,067

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Basic Rehabilitation Services

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    78.3% Federal      21.7% State      0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.126	\$ 30,364,986	\$ 29,965,000	\$ 65,862,924

Comments: Based on FY 2010 nonfederal expenditures, this grant will be reduced dollar for dollar for the amount of reduction in General Revenue support.

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Disability Determination Services

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              Social Security Administration, Center for Disability Programs

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
96.001	\$ 206	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Disability Determination Services

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

WVFIMS Account:      8890      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              Social Security Administration, Center for Disability Programs

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
96.001	\$ 21,351,922	\$ 25,000,000	\$ 25,000,000

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Independent Living

Description: To provide, on a statewide basis, independent living services to persons who are disabled.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.169	\$ 350,406	\$ 301,477	\$ 500,000

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Medicaid Incentives Grant

Description: A grant to support the employment of individuals with disabilities that work.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.768	\$ 835,893	\$ 500,000	\$ 950,000

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Older Blind Project

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    77% Federal              23% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.177	\$ 281,324	\$ 227,290	\$ 300,000

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Recreational

Description: Projects that establish and operate recreation programs for individuals with disabilities.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.234	\$ 102,460	\$ 35,000	\$ 125,000

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Staff Development

Description: To provide in-service training to employees of the agency.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.265	\$ 130,334	\$ 93,244	\$ 93,244

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Supported Employment

Description: To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.187	\$ 491,832	\$ 300,000	\$ 500,000

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Traumatic Brain Injury Post Demonstration Project

Description: Provide improved access to appropriate health care and other support services for individuals with disabilities.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.234	\$ 0	\$ 213,001	\$ 0

Comments: Division of Rehabilitation Services is no longer the parent agency for this grant.

# FY 2012 Federal Programs Agency Listing

**Department of Education and the Arts**  
**State Board of Rehabilitation - Division of Rehabilitation Services**

## Work Incentives Planning and Assistance Program

Description: Grant to increase the number of Social Security Disability Insurance and Supplemental Security Income beneficiaries who return to work and achieve self-sufficiency.

WVFIMS Account:      8734      2012      0932      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    95% Federal              5% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
96.008	\$ 195,501	\$ 183,237	\$ 200,000

**Department of Environmental Protection**  
**Division of Environmental Protection**

## ARRA - Clean Water Act, Section 604(b)

Description: The program is funded under Section 604(b) Water Quality Planning and Management and was initiated under the American Recovery and Reinvestment Act. Activities included in the grant are water management, watershed assessment, infrastructure evaluation and other water planning projects.

WVFIMS Account:      8708      2012      0313      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.454	\$ 153,135	\$ 445,621	\$ 139,062

Comments: This two year grant was one time only. Funds not received in FY 2010 will be drawn in FY 2011.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

## ARRA - Grant for Clean Water State Revolving Fund

Description: The Department of Environmental Protection receives capitalization grants from the United States Environmental Protection Agency for the Clean Water State Revolving Fund. This special grant was provided as part of the federal stimulus law passed by Congress in February 2010. Wastewater projects are eligible to receive loan subsidies with this money and certain “green” projects are eligible.

WVFIMS Account:      8708      2012      0313      891  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal            0% State            0% Local

Is “Maintenance of Effort” required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.458	\$ 32,959,331	\$ 44,433,239	\$ 1,361,974

Comments: Actual receipts vary from estimates due to unknown nature of construction activity. Delays are outside the control of the Department of Environmental Protection.

**Department of Environmental Protection  
Division of Environmental Protection**

## ARRA - Hybrid Diesel Electric Transit Buses and On-Road Heavy-Duty Replacement Vehicles

Description: Funding for the incremental cost for replacement of heavy-duty diesel dump trucks and purchase of conventional/hybrid electric buses to reduce diesel emissions.

WVFIMS Account:      8708      2012      0313      891  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal            0% State            0% Local

Is “Maintenance of Effort” required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.040	\$ 1,730,000	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## ARRA - Leaking Underground Storage Tank

Description: A grant for the Leaking Underground Storage Tank Program.

WVFIMS Account:      8708      2012      0313      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.805	\$ 635,382	\$ 1,406,434	\$ 164,618

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Abandoned Mine Lands and Reclamation FY 2005 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.252	\$ 0	\$ 0	\$ 0

Comments: Operational funding equals one year. Construction funding equals multiple years.

# FY 2012 Federal Programs Agency Listing

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**Department of Environmental Protection  
Division of Environmental Protection**

**Abandoned Mine Lands and Reclamation FY 2006 Grant**

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2012 0313 096  
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.252	\$ 2,183,923	\$ 0	\$ 0

Comments: Operational funding equals one year. Construction funding equals multiple years.

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**Department of Environmental Protection  
Division of Environmental Protection**

**Abandoned Mine Lands and Reclamation FY 2007 Grant**

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2012 0313 096  
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.252	\$ 4,075,881	\$ 0	\$ 0

Comments: Operational funding equals one year. Construction funding equals multiple years.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Abandoned Mine Lands and Reclamation FY 2008 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.252	\$ 17,518,676	\$ 28,390,923	\$ 1,000,000

Comments: Operational funding equals one year. Construction funding equals multiple years.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Abandoned Mine Lands and Reclamation FY 2009 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.252	\$ 21,574,943	\$ 14,500,000	\$ 5,000,000

Comments: Operational funding equals one year. Construction funding equals multiple years.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Abandoned Mine Lands and Reclamation FY 2010 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.252	\$ 9,499,407	\$ 28,685,906	\$ 33,215,050

Comments: Operational funding equals one year. Construction funding equals multiple years.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Abandoned Mine Lands and Reclamation FY 2011 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.252	\$ 0	\$ 28,685,906	\$ 33,215,050

Comments: Operational funding equals one year. Construction funding equals multiple years.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Abandoned Mine Lands and Reclamation FY 2012 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.252	\$    0	\$ 15,343,624	\$ 16,607,525

Comments: Operational funding equals one year. Construction funding equals multiple years.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Air Pollution Control Program

Description: This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    60% Federal              40% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.001	\$ 1,573,911	\$ 1,500,000	\$ 500,000

Comments: Level of spending must be greater than the previous year.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Air Toxics Monitoring Network

Description: Air toxics ambient air monitoring network and laboratory support.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.034	\$ 14,456	\$ 170,000	\$ 14,000

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Big John's Salvage, Reilly Tar Coal

Description: Funding of the state's oversight of the time critical removal action.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 5,084	\$ 5,000	\$ 5,000

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Big John's Salvage Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 4,573	\$ 2,500	\$ 5,000

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Brownfield Assessment and Cleanup Statewide

Description: Brownfield Assessments and Cleanup statewide.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.818	\$ 0	\$ 100,000	\$ 67,000

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Capitalization Grant for the Clean Water State Revolving Fund

Description: The Clean Water State Revolving Fund makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    83.3% Federal      16.7% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.458	\$ 1,193,495	\$ 26,684,564	\$ 58,126,338

Comments: Actual receipts vary from estimates due to unknown nature of construction activity and unknown FY 2011 appropriation level from Congress.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Clean Water Act - Construction Assistance, State Management Assistance

Description: The long-range objective is to improve water quality within the state by the construction of waste water facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federal funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.438	\$ 0	\$ 150,000	\$ 0

Comments: This federal grant is effective 10/1/01 for seven years. Also, included is the 3% administrative fund allocated for special appropriated projects for FY 2000.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

### Clean Water Act - State and Tribal Assistance Grant Appropriations

Description: The long-range objective is to improve water quality within the state by the construction of waste water facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account:      8708      2012      0313      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:      100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.606	\$ 20,884	\$ 232,875	\$ 232,875

Comments: This federal grant is effective 8/10/09 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001, FY 2002, and beyond.

**Department of Environmental Protection  
Division of Environmental Protection**

### Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)

Description: The overall objective is the development and implementation of a statewide groundwater quality protection program. Phase I has four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and associated problems and to provide assistance in implementing the state groundwater strategy, and 4) development of a wellhead protection program(s) and development of a pesticide in groundwater program.

WVFIMS Account:      8708      2012      0313      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:      100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?      Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.419	\$ 152,258	\$ 224,294	\$ 225,000

Comments: The state must satisfy match requirements under Section 106 to be eligible for groundwater program funds.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Clean Water Act, Section 104(b) - Chesapeake Bay

Description: This program involves development of program to participate in water quality protection efforts for the Chesapeake Bay.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.466	\$ 318,097	\$ 700,000	\$ 1,127,000

Comments: Activities supported by this grant are through a partnership with West Virginia Department of Agriculture and West Virginia Conservation Agency. New funding is being provided to the Agency and partners for enforcement and accountability efforts. This amounts to an additional \$627,000 @ 75% federal, 25% state.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Clean Water Act, Section 319 - Nonpoint Source Implementation

Description: Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, and 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    60% Federal              40% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.460	\$ 2,574,504	\$ 2,500,000	\$ 2,500,000

Comments: Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation. A "maintenance of effort" of \$91,000 is required and is provided by state funded inspections of nonpoint source problem areas.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection  
Division of Environmental Protection**

**Clean Water Act, Section 604(b) - Water Quality Planning and Management**

Description: The program involves: 1) identifying the most cost effective and locally acceptable facility and nonpoint measures to meet and maintain water quality standards, 2) determining the nature, extent, and causes of water quality problems in various areas of the state and interstate region and reporting these annually, and 3) contributing to the development of the construction assistance priority list.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.454	\$ 71,695	\$ 240,000	\$ 350,000

**Department of Environmental Protection  
Division of Environmental Protection**

**Core Program**

Description: Funding to implement Superfund support activities on a non-site-specific basis.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.809	\$ 333,533	\$ 400,000	\$ 334,000

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Dam Safety State Assistance Grant - FY 2009

Description: Grant in support of dam safety program effort to provide training of staff, travel, and public outreach.

WVFIMS Account:    8708        2012        0313        096  
                                  Fund        FY            Org.        Act.

Grantor:            Federal Emergency Management Agency

Matching Formula:    0% Federal                    0% State                    0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.041	\$    0	\$ 90,000	\$ 90,000

Comments: State must maintain funding average over previous two years.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Dam Safety State Assistance Grant - FY 2010

Description: Grant supporting dam safety public outreach, training, travel, equipment, and software purchase.

WVFIMS Account:    8708        2012        0313        096  
                                  Fund        FY            Org.        Act.

Grantor:            Federal Emergency Management Agency

Matching Formula:    0% Federal                    0% State                    0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.041	\$    0	\$ 90,000	\$ 90,000

Comments: State must maintain funding average over previous two years.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Department of the Navy's Installation Restoration Program

Description: Provides funding for state's oversight of cleanup of the Alleghany Ballistic Laboratory site.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Defense

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
12.113	\$ 26,879	\$ 50,000	\$ 50,000

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Division of Water and Waste Management - Resource Conservation Recovery Act

Description: Resource Conservation and Recovery Act

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    70% Federal              30% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.801	\$ 1,781,292	\$ 1,824,000	\$ 1,800,000

# FY 2012 Federal Programs Agency Listing

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**Department of Environmental Protection**  
**Division of Environmental Protection**

## FY 10 Region III Wetland Program Development

Description: Develop strategies that advance the science and protection of aquatic headwater resources within watersheds in West Virginia.

WVFIMS Account: 8708 2012 0313 096  
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.461	\$ 100,000	\$ 135,000	\$ 34,640

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**Department of Environmental Protection**  
**Division of Environmental Protection**

## Honeywell Non-time Critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2012 0313 096  
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 13,477	\$ 2,000	\$ 14,000

# FY 2012 Federal Programs Agency Listing

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**Department of Environmental Protection**  
**Division of Environmental Protection**

**Honeywell/Olin Sitewide**

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account:      8708      2012      0313      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
66.802	\$ 13,496	\$ 0	\$ 14,000

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**Department of Environmental Protection**  
**Division of Environmental Protection**

**Hybrid Diesel Electric Buses**

Description: West Virginia will be in partnership with the Kanawha Valley Regional Transportation Authority to purchase eight Hybrid Diesel Electric buses to help reduce diesel exhaust emissions within the county.

WVFIMS Account:      8708      2012      0313      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
66.040	\$ 196,880	\$ 235,294	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Leaking Underground Storage Tanks

Description: Provides funds for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found or if responsible party refuses or is unable to take action or if an emergency exists.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.805	\$ 858,162	\$ 620,000	\$ 858,000

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Morgantown Ordinance

Description: Superfund Morgantown Ordinance

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 0	\$ 0	\$ 0

Comments: Grant closed

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Office of Information Technology

Description: Infrastructure development.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.608	\$ 57,157	\$ 215,310	\$ 75,303

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Olin Non-time Critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 19,459	\$ 10,000	\$ 20,000

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Pantasote Chemical Plant

Description: Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include: conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or to discuss possible variances from or optimization to the original plan.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 641	\$ 19,000	\$ 1,000

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Permanent Regulatory Program

Description: Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior - Office of Surface Mining

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.250	\$ 11,250,401	\$ 11,900,000	\$ 11,800,000

# FY 2012 Federal Programs Agency Listing

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**Department of Environmental Protection**  
**Division of Environmental Protection**

**PM 2.5 Ambient Air Monitoring Network**

Description: This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

WVFIMS Account:    8708        2012        0313        096  
                                 Fund        FY            Org.        Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.606	\$ 211,385	\$ 350,000	\$ 350,000

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**Department of Environmental Protection**  
**Division of Environmental Protection**

**Point Pleasant Landfill**

Description: Provides funding for state's Remedial Investigation / Feasibility study for the site.

WVFIMS Account:    8708        2012        0313        096  
                                 Fund        FY            Org.        Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 2,270	\$ 5,000	\$ 2,300

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Pollution Prevention Act of 1990 and 40 CFR 35(b) Pollution Prevention Grant Program

Description: The pollution prevention program address the reduction or elimination of pollution across all media (air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses.

WVFIMS Account:      8708          2012          0313          096  
                                  Fund          FY            Org.          Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.708	\$    0	\$ 80,000	\$ 80,000

Comments: State matching funds are available within the current level request and through partner agencies.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Preremedial Response: Preliminary Assessment/Site Investigation

Description: Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

WVFIMS Account:      8708          2012          0313          096  
                                  Fund          FY            Org.          Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 209,519	\$ 600,000	\$ 600,000

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Ravenswood Tetrachloroethylene Remedial Investigation / Feasibility Study

Description: Provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 3,544	\$ 7,500	\$ 4,000

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Safe Drinking Water Act - Underground Injection Control Program

Description: Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.433	\$ 108,688	\$ 156,200	\$ 160,000

Comments: The Division of Water and Waste Management has primacy for the program and operates it in conjunction with the Office of Oil and Gas.

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## State Response Program

Description: Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.817	\$ 886,565	\$ 641,250	\$ 887,000

**Department of Environmental Protection**  
**Division of Environmental Protection**

## State Water Pollution Control, Section 106

Description: This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

WVFIMS Account:      8708      2012      0313      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    55% Federal            45% State            0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.419	\$ 1,135,897	\$ 1,948,000	\$ 1,948,000

Comments: \$820,000 of state funds are committed to this program each year, making the state eligible to receive Section 106 funds.

# FY 2012 Federal Programs Agency Listing

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**Department of Environmental Protection**  
**Division of Environmental Protection**

## Underground Storage Tanks

Description: Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

WVFIMS Account:      8708      2012      0313      096  
                                 Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    70% Federal            30% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.804	\$ 683,125	\$ 797,271	\$ 552,365

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**Department of Environmental Protection**  
**Division of Environmental Protection**

## United States Department of Defense and State Memorandum of Agreement

Description: Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.

WVFIMS Account:      8708      2012      0313      096  
                                 Fund      FY      Org.      Act.

Grantor:            U.S. Army Corps of Engineers

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
12.113	\$ 9,000	\$ 34,000	\$ 30,000

# FY 2012 Federal Programs Agency Listing

**Department of Environmental Protection**  
**Division of Environmental Protection**

## Vienna Tetrachloroethene Long Term Remedial Action

Description: Funding for state's oversight of remedial activity.

WVFIMS Account:    8708        2012        0313        096  
                                  Fund        FY        Org.        Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.802	\$ 428	\$ 4,000	\$ 5,000

Comments: New application to be submitted.

**Department of Environmental Protection**  
**Division of Environmental Protection**

## West Virginia Energy Efficient Appliance Program

Description: Federal Stimulus funding to administer and process consumer rebates for energy saving appliance replacement.

WVFIMS Account:    8708        2012        0313        096  
                                  Fund        FY        Org.        Act.

Grantor:            U.S. Department of Energy

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.127	\$ 45,602	\$ 2,661,706	\$ 100,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## ARRA - Capitalization Grants for Drinking Water State Revolving

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account:      8824      2012      0506      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.468	\$ 7,361,264	\$ 14,500,000	\$ 2,000,000

**Department of Health and Human Resources**  
**Division of Health**

## ARRA - Epidemiology and Laboratory Capacity (ELC) 317 Vericella

Description: Funding supports states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases.

WVFIMS Account:      8802      2012      0506      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.712	\$ 0	\$ 165,537	\$ 100,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

**ARRA - Epidemiology and Laboratory Capacity (ELC) Healthcare Associated Infections (HAI)**

Description: Intended to reduce preventable healthcare-associated infections through state health department efforts to prevent HAI's.

WVFIMS Account:      8802      2012      0506      891  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.717	\$ 67,162	\$ 201,830	\$ 75,000

**Department of Health and Human Resources  
Division of Health**

**ARRA - Immunization**

Description: This program supports state and communities in establishing and maintaining preventive Health Service programs to immunize individuals against vaccine-preventable diseases.

WVFIMS Account:      8802      2012      0506      891  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.712	\$ 15,277	\$ 540,507	\$ 200,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## ARRA - Primary Care Offices

Description: To coordinate local, state and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs for medically-underserved populations.

WVFIMS Account:    8802        2012        0506        891  
                                  Fund        FY            Org.        Act.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.414	\$ 664	\$ 33,885	\$ 33,885

**Department of Health and Human Resources**  
**Division of Health**

## ARRA - Programs for Infants and Toddlers with Handicaps

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account:    8802        2012        0506        891  
                                  Fund        FY            Org.        Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.393	\$ 931,677	\$ 1,250,000	\$ 450,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## ARRA - Tobacco Control (Prevention and Wellness)

Description: To reduce chronic diseases risk factors, prevent and delay chronic diseases, promote wellness and better manage chronic conditions.

WVFIMS Account:      8802      2012      0506      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.723	\$ 26,481	\$ 450,000	\$ 158,202

**Department of Health and Human Resources**  
**Division of Health**

## ARRA - Reserve

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account:      8802      2012      0506      891  
                                  Fund      FY      Org.      Act.

Grantor:              N/A

Matching Formula:    N/A% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    N/A

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 0	\$ 1,614,241	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Abstinence Only Education

Description: Provide statewide abstinence only education, targeting children ages ten through fourteen.

WVFIMS Account:      8825      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    58% Federal              42% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.235	\$ 82,442	\$ 500,000	\$ 500,000

**Department of Health and Human Resources**  
**Division of Health**

## Acquired Immune Deficiency Syndrome Prevention

Description: To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus prevention programs.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.940	\$ 1,545,667	\$ 1,700,000	\$ 1,700,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Acquired Immune Deficiency Syndrome Surveillance

Description: To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.944	\$ 123,793	\$ 295,000	\$ 295,000

**Department of Health and Human Resources**  
**Division of Health**

## Addressing Asthma

Description: Developing state capacity to address asthma and part implementation of State Asthma Plans.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - National Cancer Institute

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.070	\$ 437,358	\$ 400,000	\$ 450,000

# FY 2012 Federal Programs Agency Listing

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**Department of Health and Human Resources  
Division of Health**

**Adult Viral Hepatitis Prevention Coordinator**

Description: To decrease the incidence of new infections of viral hepatitis and to decrease the risk for chronic liver disease.

WVFIMS Account: 8802 2012 0506 096  
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.283	\$ 41,364	\$ 70,000	\$ 70,000

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**Department of Health and Human Resources  
Division of Health**

**ARREST**

Description: Encouraging arrest policies and enforcement of protective orders. Collaboration with U.S. Department of Justice, Office of Violence Against Women.

WVFIMS Account: 8802 2012 0506 096  
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.590	\$ 783,089	\$ 200,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### Behavioral Risk Factor

Description: For the surveillance of risk factors.

WVFIMS Account:      8802      2012      0506      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.283	\$ 195,506	\$ 200,000	\$ 290,000

**Department of Health and Human Resources  
Division of Health**

### Bioterrorism

Description: This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between the state and local health departments through the health alert network.

WVFIMS Account:      8802      2012      0506      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.069	\$ 4,843,115	\$ 5,995,055	\$ 6,500,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Bioterrorism - Hospital Preparedness

Description: This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.889	\$ 3,231,429	\$ 3,000,000	\$ 3,000,000

**Department of Health and Human Resources**  
**Division of Health**

## Black Lung Clinic Program

Description: Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.965	\$ 1,316,860	\$ 1,505,000	\$ 1,505,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Capitalization Grants for Drinking Water State Revolving Funds

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account:      8824      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Environmental Protection Agency

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.468	\$ 11,719,225	\$ 16,000,000	\$ 16,000,000

**Department of Health and Human Resources  
Division of Health**

## Clinical Laboratory Improvement Amendments Program

Description: Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Health Care Financing Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 137,884	\$ 145,000	\$ 145,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Community Based Integrated Service Systems

Description: West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.110	\$ 94,674	\$ 140,000	\$ 140,000

**Department of Health and Human Resources  
Division of Health**

## Community Mental Health

Description: Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

WVFIMS Account:      8794      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.958	\$ 2,351,612	\$ 3,345,286	\$ 3,345,284

Comments: The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Comprehensive State Based Tobacco Use Prevention and Control

Description: Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air and to prevent access to tobacco products by the youth.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula:    77% Federal              23% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.283	\$ 1,006,985	\$ 1,300,000	\$ 1,300,000

**Department of Health and Human Resources**  
**Division of Health**

## Cooperative Agreement for Primary Care Services

Description: To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of the health professions for medically underserved populations.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.130	\$ 236,612	\$ 264,000	\$ 264,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### Crisis Counseling

Description: This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

WVFIMS Account:      8723      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.751	\$ 314,705	\$ 200,000	\$ 200,000

**Department of Health and Human Resources  
Division of Health**

### Death Certificates

Description: Provides consumer product safety commission death certificates containing product hazard and injury information.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              Consumer Product Safety Commission

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 620	\$ 1,000	\$ 1,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Death Records

Description: To provide vital statistics and death records.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:      Social Security Administration

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 11,356	\$ 50,000	\$ 50,000

**Department of Health and Human Resources**  
**Division of Health**

## Developmental Disabilities Formula Grant

Description: Provides state level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

WVFIMS Account:      8723      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      90% Federal      10% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.630	\$ 1,118,117	\$ 1,200,000	\$ 1,200,000

Comments: State match is actually provided by sub-grantees. This consists of cash and in-kind contributions.

# FY 2012 Federal Programs Agency Listing

Department of Health and Human Resources  
Division of Health

## Drug and Alcohol Services Information System

Description: To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to Substance Abuse and Mental Health Services Administration for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

WVFIMS Account: 8723 2012 0506 096  
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.959	\$ 42,729	\$ 60,000	\$ 60,000

Department of Health and Human Resources  
Division of Health

## Emergency Medical Services for Children

Description: To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

WVFIMS Account: 8802 2012 0506 096  
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.127	\$ 70,217	\$ 130,000	\$ 130,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Enumeration at Birth

Description: To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              Social Security Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 49,033	\$ 70,000	\$ 70,000

**Department of Health and Human Resources  
Division of Health**

## Farmer's Market Nutrition Program

Description: To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    70% Federal              30% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.572	\$ 69,989	\$ 70,000	\$ 70,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Food Safety Task Force

Description: For West Virginia Food Safety and Food Security Task Force meetings.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    48% Federal              52% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.103	\$ 5,703	\$ 7,000	\$ 7,000

**Department of Health and Human Resources**  
**Division of Health**

## Food Sanitation Inspection

Description: Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 63,442	\$ 70,000	\$ 70,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Health Facilities Evaluation Program

Description: Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health providers throughout the state.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.777	\$ 2,244,791	\$ 2,300,000	\$ 2,300,000

**Department of Health and Human Resources**  
**Division of Health**

## Healthy Communities

Description: Seeks to maximize state health departments abilities to respond to community needs related to policy systems and environmental change strategies.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.283	\$ 12,915	\$ 50,000	\$ 50,000

# FY 2012 Federal Programs Agency Listing

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**Department of Health and Human Resources**  
**Division of Health**

**Human Immune Deficiency Virus (HIV) Care Program**

Description: To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.917	\$ 4,335,770	\$ 3,000,000	\$ 3,000,000

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**Department of Health and Human Resources**  
**Division of Health**

**Immunization Activities**

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.268	\$ 1,066,284	\$ 1,500,000	\$ 1,800,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Information Exchange Network

Description: This grant program is to develop the U.S. Environmental Protection Agency National Environmental Information Exchange Network. This grant will enable the integration of environmental data management systems of states, tribes and federal government by using the Internet and creating standardized information exchange formats.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Environmental Protection

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.608	\$ 28,538	\$ 150,000	\$ 0

**Department of Health and Human Resources**  
**Division of Health**

## Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening

Description: Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.251	\$ 118,820	\$ 150,000	\$ 150,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Lead Grant Program

Description: Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.707	\$ 168,715	\$ 230,000	\$ 230,000

**Department of Health and Human Resources**  
**Division of Health**

## Lead Poisoning Prevention

Description: To eradicate lead poisoning among children younger than six years of age; also, funds will expand ability to provide in-house services for lead testing and environmental assessments and inspections.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.197	\$ 57,919	\$ 65,000	\$ 65,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Local Health Department Health Systems

Description: Building and strengthening epidemiology, Laboratory and Health Information systems capacity in state and local health departments.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.521	\$    0	\$ 370,000	\$ 370,000

**Department of Health and Human Resources  
Division of Health**

## Mammography Quality Act

Description: Inspect mammography units for certification under federally mandated law.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$    0	\$ 130,000	\$ 130,000

# FY 2012 Federal Programs Agency Listing

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**Department of Health and Human Resources**  
**Division of Health**

**Maternal, Child and Family Health**

Description: Provides health care services to women and children. Reduction of infant mortality is the primary goal.

WVFIMS Account:      8750      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    58% Federal              42% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
93.994	\$ 5,598,950	\$ 10,974,425	\$ 10,974,423

Comments: The Department is required to match federal funds at a minimum level equal to the amount of maintenance of effort established at the beginning of the block grant.

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**Department of Health and Human Resources**  
**Division of Health**

**National Cancer Prevention and Control Program**

Description: To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
93.283	\$ 5,282,840	\$ 5,500,000	\$ 5,500,000

Comments: During FY 2003 this federal grant was created through the consolidation of the Breast and Cervical Program, the Cancer Control Program and the Cancer Registries Program.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## National Death Index

Description: Provides death records for the National Death Index.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 11,704	\$ 120,000	\$ 120,000

**Department of Health and Human Resources  
Division of Health**

## Olmstead Community Integration

Description: This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

WVFIMS Account:      8723      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.779	\$ 20,000	\$ 20,000	\$ 20,000

Comments: This grant replaces the Olmstead Community Integrations grant. The Brazelon Center for Mental Health Law began administration of the grant in 2008 for Substance Abuse and Mental Health Services Administration (SAMHSA), hence the name change.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Operator Reimbursement

Description: This grant program is to reimburse qualified public water systems for education expenses as a result of new continuing education required by the U.S. Environmental Protection Agency.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Environmental Protection

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.471	\$ 131,020	\$ 450,000	\$ 250,000

**Department of Health and Human Resources**  
**Division of Health**

## Public Health Emergency Response (PHER) H1N1

Description: This program is to develop emergency ready public health departments by upgrading, integrating and evaluating State and Public Health jurisdiction preparedness for a response to terrorism, pandemic Influenza and other public health emergencies.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.069	\$ 6,377,977	\$ 3,600,000	\$ 500,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Pregnancy Risk Assessment Monitoring System (PRAMS)

Description: To establish a pregnancy risk assessment monitoring system through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

WVFIMS Account:      8802      2012      0506      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.946	\$ 140,696	\$ 150,000	\$ 150,000

**Department of Health and Human Resources  
Division of Health**

## Preventive Health and Health Services

Description: To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (b) rodent control and community school fluoridation activities; (c) specified emergency medical services excluding most equipment purchases; (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

WVFIMS Account:      8753      2012      0506      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.991	\$ 1,068,403	\$ 2,244,388	\$ 2,244,386

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Programs for Infants and Toddlers with Handicaps

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.181	\$ 2,502,166	\$ 2,138,315	\$ 2,152,956

**Department of Health and Human Resources**  
**Division of Health**

## Projects for Assistance in Transition from Homelessness (PATH)

Description: PATH funds are distributed to nonprofit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

WVFIMS Account:      8723      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Public Health Services

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.150	\$ 289,819	\$ 300,000	\$ 300,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Public Health Infrastructure - Component I

Description: Provides for expanded and sustained national investment in prevention and public health programs to improve health and help restrain the rate of growth in private and public sector health care costs.

WVFIMS Account:    8802        2012        0506        096  
                                  Fund        FY            Org.        Act.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.507	\$    0	\$ 200,000	\$ 200,000

**Department of Health and Human Resources**  
**Division of Health**

## Public Health Infrastructure - Component II

Description: Provides for expanded and sustained national investment in prevention and public health programs to improve health and help restrain the rate of growth in private and public sector health care costs.

WVFIMS Account:    8802        2012        0506        096  
                                  Fund        FY            Org.        Act.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.507	\$    0	\$ 1,100,000	\$ 1,200,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Public Water System Supervision Program

Description: Provides surveillance of the state's public water supplies.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    60% Federal            40% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.432	\$ 593,477	\$ 870,000	\$ 870,000

**Department of Health and Human Resources**  
**Division of Health**

## Rabies Surveillance

Description: To facilitate enhanced wildlife rabies surveillance.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.028	\$ 28,328	\$ 75,000	\$ 0

Comments: Previously CFDA # 10.025. Do not anticipate additional awards.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## Racial and Ethnic Approaches to Community Health in the United States (REACHUS)

Description: To build on existing partnerships to mobilize coalitions in rural Appalachian counties to achieve system, environmental changes to eliminate health disparities for African-Americans.

WVFIMS Account:    8802        2012        0506        096  
                                 Fund        FY            Org.        Act.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.283	\$ 280,819	\$ 400,000	\$ 400,000

**Department of Health and Human Resources  
Division of Health**

## Rape Prevention/Education

Description: To provide rape prevention and education services.

WVFIMS Account:    8802        2012        0506        096  
                                 Fund        FY            Org.        Act.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.136	\$ 328,381	\$ 253,000	\$ 253,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

### Reserve

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account:      8723      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            N/A

Matching Formula:    N/A% Federal      N/A% State      N/A% Local

Is "Maintenance of Effort" required?    N/A

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$    0	\$ 2,609,425	\$ 2,512,952

**Department of Health and Human Resources**  
**Division of Health**

### Reserve

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            N/A

Matching Formula:    N/A% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    N/A

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$    0	\$ 3,385,759	\$ 8,615,086

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Small Rural Hospital Improvement

Description: This program is to help hospitals pay for costs related to implementation of prospective payment systems (PPS), comply with provisions of Health Information Protection and Privacy Act (HIPPA), and reduce medical errors and support quality improvement.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Health and Human Services, Public Health Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.301	\$ 113,728	\$ 162,000	\$ 162,000

**Department of Health and Human Resources**  
**Division of Health**

## Special Appropriation Projects (State and Tribal Assistance Grant (STAG) Earmarks)

Description: This program is to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides; to identify develop and demonstrate necessary pollution control techniques; to prevent, reduce and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental and environmental management positions.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Environmental Protection

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.202	\$ 31,609	\$ 125,000	\$ 125,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## State and Tribal Assistance Grant (STAG)

Description: This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities as well as with Federal, State, and Local agencies.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Environmental Protection

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.474	\$ 45,950	\$ 25,000	\$ 90,000

**Department of Health and Human Resources**  
**Division of Health**

## State Based Diabetes Control Program

Description: To build a capacity for diabetes control in West Virginia and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.988	\$ 919,016	\$ 1,000,000	\$ 1,000,000

Comments: Project Grants (Cooperative Agreements).

# FY 2012 Federal Programs Agency Listing

Department of Health and Human Resources  
Division of Health

## State Cardiovascular Health Program

Description: The purpose of the West Virginia cardiovascular core capacity program is to develop the capacity and leadership in the West Virginia Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

WVFIMS Account: 8802 2012 0506 096  
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.283	\$ 555,494	\$ 580,000	\$ 580,000

Comments: Project Grants (Cooperative Agreements).

Department of Health and Human Resources  
Division of Health

## State Indoor Radon Grant

Description: Development and implementation of a program for the assessment and mitigation of radon.

WVFIMS Account: 8802 2012 0506 096  
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.032	\$ 52,817	\$ 95,000	\$ 95,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## State Loan Repayment Program

Description: To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.165	\$ 29,391	\$ 150,000	\$ 150,000

**Department of Health and Human Resources**  
**Division of Health**

## State Nutrition and Physical Activity

Description: This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.283	\$ 599,995	\$ 650,000	\$ 650,000

Comments: Project Grants (Cooperative Agreements).

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## State Office of Rural Health

Description: To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

WVFIMS Account:      8802      2012      0506      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      25% Federal      75% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.913	\$ 165,310	\$ 200,000	\$ 200,000

**Department of Health and Human Resources  
Division of Health**

## State Rural Hospital Flexibility Program

Description: Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services and designate access hospitals.

WVFIMS Account:      8802      2012      0506      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.241	\$ 418,183	\$ 451,000	\$ 451,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## State Systems Development Initiative

Description: To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.110	\$ 95,404	\$ 100,000	\$ 100,000

**Department of Health and Human Resources**  
**Division of Health**

## Statewide Family Planning Project

Description: Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.217	\$ 2,194,362	\$ 2,000,000	\$ 2,500,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

**Substance Abuse**

Description: Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

WVFIMS Account:      8793      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:            U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.959	\$ 7,356,464	\$ 11,586,340	\$ 11,586,340

Comments: The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen Regional Community Behavioral Health Centers for the provision of substance abuse prevention and treatment programs for children/adolescents and adults.

**Department of Health and Human Resources  
Division of Health**

**Substance Abuse and Mental Health Services Administration (SAMHSA) -  
Projects of Regional and National Significance**

Description: Adolescent suicide prevention and early intervention.

WVFIMS Account:      8723      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.243	\$ 294,728	\$ 480,000	\$ 480,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Supplemental Food Program for Women, Infants, and Children

Description: To provide low-income pregnant, breastfeeding, and postpartum women, infants, and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.557	\$ 37,845,777	\$ 36,000,000	\$ 36,000,000

**Department of Health and Human Resources**  
**Division of Health**

## Surveillance and Response Infectious Diseases

Description: The program will develop and apply innovations in public health surveillance and response for infectious diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among providers and laboratories in identifying and managing communicable diseases.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.283	\$ 687,633	\$ 800,000	\$ 800,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Toxic Substance Compliance Monitoring Program - Asbestos Hazard Emergency Response Act (AHERA) Compliance

Description: To support asbestos inspections of local education agencies, both public and private, and other public buildings.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Environmental Protection Agency

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
66.701	\$ 131,747	\$ 140,000	\$ 140,000

**Department of Health and Human Resources**  
**Division of Health**

## Toxic Substances and Disease Registry (ATSDR)

Description: Conduct site-specific health activities determining the public health impact of human exposure to hazardous substances at hazardous waste sites or releases.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Health and Human Services, Public Health Services - Centers for Disease Control and Prevention

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.240	\$ 92,342	\$ 110,000	\$ 110,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Transformation Transfer Initiative

Description: Development of a statewide conference between agencies with a vested interest in integrative community mental health/primary care. Identification and recruitment of rural primary care providers in strategic areas to partner with community mental health centers with particular emphasis on care coordination.

WVFIMS Account:      8723      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.243	\$ 110,500	\$ 60,000	\$ 0

**Department of Health and Human Resources**  
**Division of Health**

## Tuberculosis Control Project

Description: Provides for community-based outreach services to impact on the tuberculosis problem in economically distressed areas of West Virginia.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.116	\$ 347,601	\$ 365,000	\$ 400,000

# FY 2012 Federal Programs Agency Listing

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**Department of Health and Human Resources  
Division of Health**

**Venereal Disease Control**

Description: Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.977	\$ 604,548	\$ 730,000	\$ 730,000

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**Department of Health and Human Resources  
Division of Health**

**Vital Statistics Cooperative Program**

Description: Provides the national center for health statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 121,550	\$ 150,000	\$ 150,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

### Waived Labs

Description: West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 3,582	\$ 12,000	\$ 12,000

**Department of Health and Human Resources  
Division of Health**

### West Virginia Data Infrastructure

Description: Funding to help West Virginia modify the data reporting process to collect data needed for the Mental Health Block Grant.

WVFIMS Account:      8723      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.243	\$ 0	\$ 142,200	\$ 142,200

Comments: Carryover totaling \$246,522 of funds from 2004 and 2005 was recently approved but was set to expire 9/30/2007. Verbal approval was given to extend this date to 9/30/2008.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Health**

## West Virginia Screening, Brief Intervention, Referral and Treatment (WVSBTRIT)

Description: West Virginia Screening, Brief Intervention, Referral and Treatment for persons with substance use disorders.

WVFIMS Account:      8723      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.243	\$ 1,237,538	\$ 2,253,932	\$ 2,410,405

**Department of Health and Human Resources  
Division of Health**

## Wisewoman

Description: The program seeks to reduce cardiovascular risk for women aged 40-64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

WVFIMS Account:      8802      2012      0506      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    66% Federal              34% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.283	\$ 583,603	\$ 750,000	\$ 750,000

Comments: Project Grants (Cooperative Agreements).

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Health**

## Women, Infants and Children (WIC) - Breast Feeding Peer Counseling

Description: Funding to support peer counseling over and above the funding provided through the regular WIC administration grant. These counseling activities include materials, training by sub recipients and other items related to breast feeding promotion.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.557	\$ 144,409	\$ 175,000	\$ 250,000

**Department of Health and Human Resources**  
**Division of Health**

## Women, Infants and Children (WIC) - Technical Assistance

Description: This program provides funding to improve and support technical assistance such as improve telephone systems and computer lines.

WVFIMS Account:      8802      2012      0506      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.557	\$ 558	\$ 10,000	\$ 10,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**WV Health Care Authority**

### ARRA - State Grants to Promote Health Information Technology

Description: Projects are to advance appropriate and secure health information exchange (HIE) across the health care system. Awards will be made in the form of cooperative agreements. The purpose of this program is to continuously improve and expand HIE services over time to reach all health care providers in an effort to improve the quality and efficiency of health care. Cooperative agreement recipients will evolve and advance the necessary governance, policies, technical services, business operations and financing mechanisms for HIE over a four year performance period. This program will build off of existing efforts to advance regional and state level HIE while moving towards nationwide interoperability.

WVFIMS Account:      8851      2012      0507      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    see comments% Federal    see comments% State    see comments% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u>	<u>Actual Receipts</u>	<u>Estimated Receipts</u>	<u>Estimated Receipts</u>
<u>Number</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
93.719	\$ 90,069	\$ 5,000,000	\$ 3,000,000

Comments: Matching Requirements: In FY 2010, the Secretary of the Department of Health and Human Services will determine whether there is a funding matching requirement. Beginning with FY 2011, the Health Information Technology for Economic and Clinical Health (HITECH) Act, Section 3013, requires awardees to make available non-Federal contributions (which may include in-kind contributions) toward the costs of a grant awarded in an amount equal to not less than \$1 for each \$10 of federal funds provided under this grant in FY 2011, not less than \$1 for each \$7 of federal funds provided under this grant in FY 2012 and not less than \$1 for each \$3 of federal funds provided under this grant for all subsequent fiscal years.

**Department of Health and Human Resources**  
**WV Health Care Authority**

### National Health Information Network Trial Implementation II

Description: The WV Health Information Network will provide services to the Federal Government as a federal contractor to build the National Health Information Network II (NHIN2).

WVFIMS Account:      8851      2012      0507      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u>	<u>Actual Receipts</u>	<u>Estimated Receipts</u>	<u>Estimated Receipts</u>
<u>Number</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
N/A	\$ 0	\$ 2,500,000	\$ 1,935,239

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Human Rights Commission**

**Employment Discrimination - State and Local Fair Employment Practices Agency Contracts**

Description: Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

WVFIMS Account:      8725      2012      0510      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Equal Employment Opportunity Commission - Contractor

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
30.002	\$ 134,585	\$ 292,600	\$ 292,600

**Department of Health and Human Resources  
Human Rights Commission**

**Fair Housing Assistance Program State and Local**

Description: Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account:      8725      2012      0510      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Housing and Urban Development

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
14.401	\$ 27,468	\$ 169,209	\$ 169,209

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Human Services**

## ARRA - Child Care and Development Block Grant (CCDBG)

Description: This funding will provide economic stimulus to the nation while furthering the Administration for Children and Families mission to promote the economic and social well being of children, youth, families, and communities. Objectives under the CCDBG Act are: To make grants to States, Territories, Tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations.

WVFIMS Account:      8817      2012      0511      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.713	\$ 698,867	\$ 12,348,350	\$ 250,000

**Department of Health and Human Resources  
Division of Human Services**

## ARRA - Food Stamps Program Administration

Description: To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program. The State may drawdown the ARRA funds in the same manner and is subject to the same conditions as with regular Supplemental Nutrition Assistance Program (SNAP) administrative funds to meet immediate SNAP cash disbursement needs.

WVFIMS Account:      8722      2012      0511      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.561	\$ 1,551,487	\$ 1,230,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

**ARRA - Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF)**

Description: This funding will provide economic stimulus to the nation while furthering the ECF mission to promote the economic and social well being of children, youth, families, and communities.

WVFIMS Account:      8816      2012      0511      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.558	\$ 4,235,040	\$ 55,000,000	\$ 0

Comments: The same financial and programmatic rules pertaining to the appropriate use of the jurisdiction's Federal TANF block grant funds also apply when using the carryover funds. This also means that all TANF requirements, including work participation requirements and time limits, apply to families receiving assistance with carryover funds exactly as they do to families receiving other Federal TANF-funded assistance. TANF Maintenance of Effort requirement is \$34,446,442. The availability of funds under ARRA does not require additional Maintenance of Effort.

**Department of Health and Human Resources**  
**Division of Human Services**

**ARRA - Title IV-D Child Support Enforcement**

Description: The 2009 American Recovery and Reinvestment Act (ARRA) temporarily restores the ability of states to receive federal matching dollars on expenditures paid with Federal incentive funds. As a result of this change, the State is eligible to receive a sixty-six percent (66%) federal match of expenditures paid with annual incentive funds. West Virginia Bureau for Child Support Enforcement (BCSE) plans to hire a vendor to install a document imaging and workflow management system in all 54 offices around the state.

WVFIMS Account:      8722      2012      0511      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Office of Child Support Enforcement

Matching Formula:    66% Federal              34% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.563	\$ 4,158,000	\$ 5,400,000	\$ 0

Comments: State match is expenditures paid with incentive funds required to be reinvested back into the program.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### ARRA - Title IV-E Adoption

Description: This funding will provide economic stimulus to the nation while furthering the Administration for Children and Families mission to provide federal financial participation (FFP) to states which meet certain eligibility tests, in the adoption subsidy costs for the adoption of children with special needs.

WVFIMS Account:      8722      2012      0511      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.659	\$ 1,446,293	\$ 749,584	\$ 100,000

Comments: This funding reduces the amount of state match needed for IV-E Adoption expenditures.  
 FFY2010: Rate before ARRA (74.04%), Rate after ARRA (80.45%)  
 FFY2011: Rate before ARRA (73.24%), Rate after ARRA (80.45%)

**Department of Health and Human Resources**  
**Division of Human Services**

### ARRA - Title IV-E Foster Care

Description: Provides safe and stable out-of-home care for children until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency.

WVFIMS Account:      8722      2012      0511      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.658	\$ 2,469,655	\$ 900,000	\$ 400,000

Comments: This funding reduces the amount of state match needed for IV-E Foster Care expenditures.  
 FFY2009: Rate before ARRA (73.73%), Rate after ARRA (80.45%)  
 FFY2010: Rate before ARRA (74.04%), Rate after ARRA (80.45%)  
 FFY2011: Rate before ARRA (73.24%), Rate after ARRA (80.45% for one quarter)

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### ARRA - Title XIX Medical Assistance Program - Administration

Description: To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain States that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

WVFIMS Account:      8722      2012      0511      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.778	\$227,686,931	\$120,000,000	\$ 500,000

Comments: This funding reduces the amount of state match needed for Medicaid expenditures. FFY2009 (rate before ARRA 73.73%), (rate after ARRA 80.45-81.70%); FFY2010 (rate before ARRA 74.04%), (rate after ARRA 83.05%); FY2011 (rate before ARRA 73.24%), (rate after ARRA 83.05% for one quarter).

**Department of Health and Human Resources**  
**Division of Human Services**

### Adoption Incentive

Description: To increase annually the number of foster child adoptions and special needs adoptions.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.603	\$ 0	\$ 524,000	\$ 524,000

# FY 2012 Federal Programs Agency Listing

Department of Health and Human Resources  
Division of Human Services

## Chafee Foster Care Independence Program

Description: To assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to self-sufficiency.

WVFIMS Account: 8722 2012 0511 099  
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.674	\$ 1,090,492	\$ 1,100,000	\$ 1,100,000

Department of Health and Human Resources  
Division of Human Services

## Chafee Independent Living - Education and Training

Description: Provide resources to States to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

WVFIMS Account: 8722 2012 0511 099  
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.599	\$ 436,858	\$ 550,000	\$ 550,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Child Abuse Prevention and Treatment Act (CAPTA) - Part 1 and Part 2

Description: To assist states in the support and improvement of their child protective services systems.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.669	\$ 317,326	\$ 185,000	\$ 185,000

**Department of Health and Human Resources**  
**Division of Human Services**

## Child Care and Development Block Grant

Description: To provide for the increase in availability, affordability and quality of child care. The new fund combines the old fund 8756 which will phase out and the programs to assist in child care for temporary assistance for needy families (TANF) eligible individuals.

WVFIMS Account:      8817      2012      0511      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.575	\$ 15,871,660	\$ 20,022,445	\$ 20,022,445
93.596	17,085,081	20,000,000	20,000,000
TOTAL	\$ 32,956,741	\$ 40,022,445	\$ 40,022,445

Comments: Federal match indicated above is for FFY2011. The FFY2010 federal match rate is Federal 74.04%, State 25.96%. Catalog 93.596 has a match of: Federal 73.24%, State 26.76%.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Children's Justice Act

Description: To encourage States to enact reforms which are designed to improve: a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, b) the handling of cases of suspected child abuse or neglect related fatalities, and c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.643	\$ 104,689	\$ 133,000	\$ 133,000

**Department of Health and Human Resources**  
**Division of Human Services**

## Community Based Child Abuse Prevention (CB-CAP)

Description: To assist states to support community-based efforts to develop, operate, expand, enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.590	\$ 306,151	\$ 200,000	\$ 200,000

# FY 2012 Federal Programs Agency Listing

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**Department of Health and Human Resources**  
**Division of Human Services**

**Family Violence Prevention and Services**

Description: To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents, including families at-risk or in crisis.

WVFIMS Account:      8722      2012      0511      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.671	\$ 1,084,754	\$ 930,000	\$ 930,000

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**Department of Health and Human Resources**  
**Division of Human Services**

**Food Stamp Education and Training**

Description: Education and training for current food stamp recipients.

WVFIMS Account:      8722      2012      0511      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.561	\$ 541,086	\$ 1,200,000	\$ 1,200,000

Comments: 100% Federal to certain amount, then 50% Federal and 50% State.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Food Stamp Education and Training Participation

Description: \$25 payments for those participating in education and training programs.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.561	\$ 32,305	\$ 60,000	\$ 60,000

**Department of Health and Human Resources**  
**Division of Human Services**

## Food Stamp Quality Control Enhanced

Description: To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index Performance Audit Inspection." Additionally, West Virginia received a performance bonus for "Timely Processed Food Stamp Applications."

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.561	\$ 0	\$ 750,000	\$ 750,000

Comments: This is an on-going program for U.S. Department of Agriculture - Food and Nutrition Service and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Food Stamp State Exchange Program and Electronic Benefits Transfer (EBT)

Description: U.S. Department of Agriculture required travel by food stamp administrative staff and EBT staff.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.561	\$ 14,198	\$ 12,000	\$ 12,000

**Department of Health and Human Resources**  
**Division of Human Services**

## Food Stamps Program Administration

Description: To provide federal funding for administrative costs incurred by states to operate the food stamp program.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.561	\$ 14,581,523	\$ 14,500,500	\$ 14,500,500

Comments: The State also receives more than \$250,000,000 in food stamp issuances per year.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Human Services**

## Head Start Collaboration

Description: To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

WVFIMS Account:      8722      2012      0511      099  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      80% Federal      20% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.600	\$ 278,180	\$ 143,000	\$ 143,000

**Department of Health and Human Resources  
Division of Human Services**

## Low-Income Home Energy Assistance Program (LIHEAP)

Description: To assist eligible households to meet the costs of home energy.

WVFIMS Account:      8755      2012      0511      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Health and Human Services

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.568	\$ 48,078,799	\$ 40,000,000	\$ 40,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Medicaid Transformation - Applied Technology

Description: This grant will transform the current fragmented, disjointed system to a member-managed, integrated, pro-active system. The initiative will transition the health records of 251,000 Medicaid members from paper to electronic format including the information on healthy lifestyles, health status and risk, disease self-management, and proper use of available health resources.

WVFIMS Account:      8722      2012      0511      789  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.793	\$ 269,148	\$ 1,010	\$ 0

**Department of Health and Human Resources**  
**Division of Human Services**

## Medicaid Transformation - Enhanced Medication Management

Description: This grant will establish an automated prior authorization system which allows the pharmacist to submit claims through a point-of-sale system and significantly reduce costs.

WVFIMS Account:      8722      2012      0511      789  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.793	\$ 680,205	\$ 3,901,032	\$ 1,950,516

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Medicaid Transformation - Health Systems Improvements

Description: Grant to allow the Medicaid primary care delivery system into a network of connected Advanced Medical Homes that will apply the Chronic Care Model to provide pro-active patient centered preventative and chronic disease care.

WVFIMS Account:      8722      2012      0511      789  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.793	\$ 2,389,499	\$ 502,000	\$ 0

**Department of Health and Human Resources**  
**Division of Human Services**

## Medicaid Transformation - Personal Responsibility

Description: This grant is to allow the State Medicaid program to encourage members to take a greater role in managing their health in collaboration with a team of community health providers to create a new model for health maintenance and chronic disease self-management.

WVFIMS Account:      8722      2012      0511      789  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.793	\$ 13,360	\$ 285,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Medicaid Transformation - Stronger Medicaid

Description: This grant will allow for the creation of a clinical claims data warehouse, which the Medicaid program can use to build a foundation that will improve the health of Medicaid members.

WVFIMS Account:      8722      2012      0511      789  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.793	\$ 1,281,445	\$ 285,000	\$ 142,500

**Department of Health and Human Resources**  
**Division of Human Services**

## Promoting Safe and Stable Families

Description: To fund community-based family support services that promote the well-being of children and families including families at risk or in crisis.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.556	\$ 2,622,540	\$ 4,000,000	\$ 4,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Refugee Resettlement Program

Description: To subsidize assistance to refugees for resettlement.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.566	\$ 128,621	\$ 95,000	\$ 95,000

Comments: This program has two grants with two year grant periods. Retroactive draw downs are expected.

**Department of Health and Human Resources**  
**Division of Human Services**

## Reserve Funds

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    N/A% Federal              N/A% State              N/A% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 0	\$ 15,804,272	\$ 19,099,667

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Supplemental Nutrition Assistance Program (SNAP) Department of Defense (DOD) State Administration Expenses (SAE) 100%

Description: The funding was allocated to the SNAP State agencies for costs associated with administering SNAP.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.561	\$    0	\$ 3,295,395	\$    0

**Department of Health and Human Resources**  
**Division of Human Services**

## Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant

Description: To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and their related services. In addition, a support program will be provided to encourage the formation and maintenance of two-parent families.

WVFIMS Account:      8816      2012      0511      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.558	\$140,544,705	\$130,250,890	\$130,250,890

Comments: TANF Maintenance of Effort requirement is \$34,446,442 annually.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Human Services**

### Title IV-B Child Welfare Services

Description: The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes; (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.645	\$ 1,806,275	\$ 2,000,000	\$ 2,000,000

**Department of Health and Human Resources  
Division of Human Services**

### Title IV-D Child Support Enforcement

Description: To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Office of Child Support Enforcement

Matching Formula:    66% Federal              34% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.563	\$ 28,756,589	\$ 30,000,000	\$ 30,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

### Title IV-E Adoption Assistance

Description: To provide federal financial participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula:    73.24% Federal      26.76% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.659	\$ 16,888,017	\$ 20,000,000	\$ 20,000,000

Comments: Matching formulas: Administration - 50% Federal, 50% State; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2010 (73.63% Federal, 26.37% State); FFY2011 (73.24% Federal, 26.76% State); FFY2012 (71.79% Federal, 28.21% State); Training - 75% federal, 25% State; Federal Match indicated above is for FFY 2011.

**Department of Health and Human Resources**  
**Division of Human Services**

### Title IV-E Foster Care

Description: Provides safe and stable out-of-home care for children until they are returned home safely; placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    73.24% Federal      26.76% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.658	\$ 33,748,073	\$ 45,000,000	\$ 45,000,000

Comments: Matching formulas: Administration - 50% Federal, 50% State; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2009 (73.73% Federal, 26.27% State); FFY2010 (74.04% Federal, 25.96% State); FFY2011 (73.63% Federal, 26.37% State); Training - 75% federal, 25% state Statewide Automated Child Welfare Information System (SACWIS) - Family and Children's Tracking System (FACTS) - 50% federal, 50% State; Federal Match indicated above is for FFY 2011.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources  
Division of Human Services**

## Title XIX Medical Assistance Program

Description: To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups.

WVFIMS Account:      8722      2012      0511      189  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    73.24% Federal      26.76% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.778	\$1,880,151,104	\$1,950,000,000	\$1,950,000,000

Comments: Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2010 (74.04% Federal, 25.96% State); FFY2011 (73.24% Federal, 26.76% State); FFY2012 (71.79% Federal, 28.21% State). Federal Match indicated above is for FFY 2011.

**Department of Health and Human Resources  
Division of Human Services**

## Title XIX Medical Assistance Program - Administration

Description: To provide funds for administration of the medical assistance program.

WVFIMS Account:      8722      2012      0511      099/789  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    75/50% Federal      25/50% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.778	\$ 68,079,422	\$ 74,825,958	\$ 77,706,984

Comments: Skilled professionals funded at 75% Federal, 25% State. All other support staff funded at 50% Federal, 50% State. In SFY 2006, Fund 8722 had one activity (096). Therefore, all Medicaid federal administrative expenditures were funded by this fund and activity. In SFY 2007, Fund 8722 was broken into three activities - 099 (Unclassified), 189 (Medical Services), and 789 (Medical Services Administrative Costs). The appropriation for 8722/789 (Medical Services Administrative Costs) only included those direct Medicaid staff expenditures. There are also many field staff who are responsible for such tasks as eligibility determination, case management, etc. whose salaries/expenses are charged to the Medicaid Administration grant according to the Cost Allocation Plan. These expenditures are still drawn from fund 8722 activity 099.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Title XIX State Medicaid Fraud Control Units

Description: To control provider fraud in the Medicaid program.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.775	\$ 682,937	\$ 830,000	\$ 830,000

**Department of Health and Human Resources**  
**Division of Human Services**

## Title XIX State Survey and Certification of Health Care Providers and Suppliers

Description: To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

WVFIMS Account:      8722      2012      0511      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services - Health Standards and Quality Bureau

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.777	\$ 985,841	\$ 825,000	\$ 825,000

Comments: Skilled medical professionals funded at 75% Federal, 25% State. All other support staff funded at 50% Federal, 50% State.

# FY 2012 Federal Programs Agency Listing

**Department of Health and Human Resources**  
**Division of Human Services**

## Title XX Social Services Block Grant

Description: To provide an array of services, which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care; and to secure admission or referral for institutional care when other forms of care are not appropriate.

WVFIMS Account:      8757      2012      0511      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.667	\$ 10,105,071	\$ 16,007,529	\$ 16,046,624

**Department of Military Affairs and Public Safety**  
**Office of the Secretary**

## Emergency Management Performance Grant

Description: A program to enhance West Virginia's emergency management and catastrophic planning capabilities.

WVFIMS Account:      8876      2012      0601      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    50% Federal              19% State              31% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.042	\$ 2,459,227	\$ 4,500,000	\$ 1,000,000

Comments: All funds are subgranted to the Division of Homeland Security and Emergency Management.

# FY 2012 Federal Programs Agency Listing

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Department of Military Affairs and Public Safety  
Office of the Secretary

## Emergency Operating Center (EOC)

Description: A program which enhances the capabilities of EOC's to respond to emergencies.

WVFIMS Account: 8876 2012 0601 096  
Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.052	\$ 0	\$ 0	\$ 0

Comments: Competitive Program across the nation. If West Virginia receives an award, it (more than likely) will be a onetime award.

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Department of Military Affairs and Public Safety  
Office of the Secretary

## Homeland Security

Description: A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from terrorist attacks, major disasters, and other emergencies.

WVFIMS Account: 8876 2012 0601 096  
Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.067	\$ 7,286,755	\$ 14,452,304	\$ 6,000,000

Comments: This program supports the administrative costs of the Homeland Security State Administrative Agency (HSSAA), disbursements to local jurisdictions and state agencies.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Office of the Secretary**

## Infrastructure Protection Grant - Buffer Zone Protection

Description: A program to enhance the security of West Virginia's critical infrastructure.

WVFIMS Account:      8876      2012      0601      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.078	\$ 558,645	\$ 1,500,000	\$ 1,500,000

Comments: All funds are subgranted to local jurisdictions.

**Department of Military Affairs and Public Safety  
Office of the Secretary**

## Interoperable Emergency Communications Grant Program (IECGP)

Description: A program which enhances the capabilities of the state and first responders to communicate more effectively.

WVFIMS Account:      8876      2012      0601      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.001	\$ 65,380	\$ 250,000	\$ 250,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Office of the Secretary**

## Other Federal Grant Programs

Description: Because the federal Department of Homeland security sporadically awards funding with very limited notice and a very short turnaround time to expend funding, this allows for reasonable spending authority to manage and implement other federal grant programs as needed.

WVFIMS Account:      8876      2012      0601      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 142,760	\$ 0	\$ 15,252,304

**Department of Military Affairs and Public Safety**  
**Office of the Secretary**

## Public Safety Interoperable Communications (PSIC)

Description: Funding to be used to support the purchase of infrastructure communications equipment, mobile and portable radios for first responders.

WVFIMS Account:      8876      2012      0601      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
11.555	\$ 2,445,864	\$ 4,000,000	\$ 1,000,000

Comments: This is a one time grant program.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Office of the Secretary**

## Task Force for Emergency Readiness

Description: A program to enhance the planning efforts across the state for emergency readiness.

WVFIMS Account:      8876          2012          0601          096  
                                  Fund          FY            Org.          Act.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    100% Federal          0% State                  0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.007	\$ 59,474	\$ 300,000	\$ 0

Comments: A majority of the funding is subgranted to the State Military Authority to hire two planners.

**Department of Military Affairs and Public Safety**  
**Adjutant General**

## ARRA - Federal Economic Stimulus

Description: American Recovery and Reinvestment Act of 2009 (ARRA) grant monies received for Gassaway Military Construction project, and the following five Facility Infrastructure Investment projects: Joint Forces Headquarters Heating, Ventilating and Air Conditioning upgrades, Fixed Wing Army Aviation Training Site Roof Replacement, Bluefield Armory Replacement, Army Aviation Support Facility #1 closed-circuit televisions, and Army Aviation Support Facility #2 closed-circuit televisions.

WVFIMS Account:      8726          2012          0603          891  
                                  Fund          FY            Org.          Act.

Grantor:            U.S. Department of Defense, National Guard Bureau

Matching Formula:    varies% Federal      varies% State          0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
12.400	\$ 1,670,000	\$ 3,300,000	\$ 633,475
12.401	1,186,748	0	0
81.041	0	1,235,000	1,166,525
TOTAL	\$ 2,856,748	\$ 4,535,000	\$ 1,800,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Adjutant General**

**Operations and Maintenance for Army Facilities and Air National Guard Bases**

Description: To provide salaries, employee benefits, utilities, household expenses, rent, repairs, equipment, and janitorial supplies to the Air National Guard bases at Charleston and Martinsburg. To provide salaries for state employees at Buckhannon, Camp Dawson, Charleston, and Martinsburg. Operation of the Mountaineer Challenge Academy at Camp Dawson for high school dropouts. Construction, maintenance, utilities for Army National Guard Facilities.

WVFIMS Account:      8726      2012      0603      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Defense, National Guard Bureau

Matching Formula:    varies% Federal      varies% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
12.400	\$ 17,087,662	\$ 60,430,572	\$ 60,430,572
12.401	19,261,615	32,429,938	32,429,938
12.402	316,703	350,000	350,000
12.404	3,127,865	3,362,500	3,362,500
97.007	59,474	60,000	60,000
97.067	20,007	0	0
<b>TOTAL</b>	<b>\$ 39,873,326</b>	<b>\$ 96,633,010</b>	<b>\$ 96,633,010</b>

Comments: The following employees' salaries and benefits are 100% federally funded: Mountaineer Challenge Academy, security guards, firefighters and Starbase employees at the Charleston and Martinsburg air bases.

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

**Community Assistance Program**

Description: Supports local floodplain management programs.

WVFIMS Account:      8727      2012      0606      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.023	\$ 24,717	\$ 125,000	\$ 125,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Cooperating Technical Partners

Description: Supports local floodplain management programs.

WVFIMS Account:      8727      2012      0606      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.045	\$ 0	\$ 200,000	\$ 200,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## December 2009 Winter Storm

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants and crisis counseling.

WVFIMS Account:      6225      2012      0606      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.036	\$ 712,543	\$ 5,000,000	\$ 5,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

## Economic Sustainability

Description: Support development of a study of areas perennially affected by flooding and other potential disasters to benefit statewide and sustainable economic recovery.

WVFIMS Account:      8727      2012      0606      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Commerce

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
11.307	\$ 159,250	\$ 250,000	\$ 0

Comments: This is a one time grant. Federal funding will stop with final payment of the grant in FY 2011.

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

## Emergency Management Performance Grants

Description: To provide funds to the State and Local Governments to sustain and enhance all-hazards emergency management capabilities.

WVFIMS Account:      8727      2012      0606      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.042	\$ 0	\$ 18,955,931	\$ 14,805,931

# FY 2012 Federal Programs Agency Listing

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**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

**February 2010 Winter Storm**

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account:      8731      2012      0606      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.036	\$ 0	\$ 5,000,000	\$ 2,000,000

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**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

**Flood Disaster - November 2003 Flood**

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account:      8865      2012      0606      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.036	\$ 0	\$ 100,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Flood Disaster - May 2004 Flood

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account:      8877      2012      0606      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.036	\$    0	\$ 100,000	\$    0

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Flood Disaster - January 2005 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account:      8885      2012      0606      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.036	\$ (1,355)	\$ 500,000	\$ 500,000

Comments: Negative receipt due to funds returned to Federal Emergency Management Agency.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Flood Disaster - April 2007 Flood

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account:      8894      2012      0606      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
97.036	\$ 472,550	\$ 5,000,000	\$ 1,000,000
97.039	242,888	1,000,000	500,000
TOTAL	\$ 715,438	\$ 6,000,000	\$ 1,500,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Flood Disaster - June 2008 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account:      8897      2012      0606      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
97.036	\$ 112,919	\$ 6,000,000	\$ 2,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

### Flood Disaster - March 2010 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants and crisis counseling.

WVFIMS Account:      8710      2012      0606      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.036	\$ 11,644,276	\$ 10,500,000	\$ 5,000,000
97.05	265,046	500,000	100,000
TOTAL	\$ 11,909,322	\$ 11,000,000	\$ 5,100,000

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

### Flood Disaster - March 2010 Flood

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account:      8730      2012      0606      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.036	\$ 234,450	\$ 4,000,000	\$ 2,000,000
97.05	258,263	1,000,000	0
TOTAL	\$ 492,713	\$ 5,000,000	\$ 2,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Flood Disaster - June 2010 Flood

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account:      8732      2012      0606      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
97.036	\$ 0	\$ 17,000,000	\$ 4,500,000
97.05	0	3,000,000	500,000
TOTAL	\$ 0	\$ 20,000,000	\$ 5,000,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Flood Mitigation Assistance

Description: Provides funding to assist in the efforts to reduce or eliminate the risk of repetitive flood damage to buildings and structures insurable under the National Flood Insurance Program.

WVFIMS Account:      8727      2012      0606      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
97.029	\$ 5,511	\$ 25,000	\$ 25,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

## Hazardous Materials Emergency Preparedness, Planning and Training

Description: Provides funds for hazardous materials training and planning activities.

WVFIMS Account:      8727      2012      0606      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.703	\$ 0	\$ 300,000	\$ 300,000

**Department of Military Affairs and Public Safety  
Division of Homeland Security and Emergency Management**

## High Resolution Digital Orthoimagery

Description: To support the collection of high-resolution aerial photography for use in support of disaster response.

WVFIMS Account:      8727      2012      0606      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of the Interior

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.808	\$ 0	\$ 250,000	\$ 0

Comments: This was a one time grant. Federal funding will stop with final payment of the grant in FY 2011.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Hurricane September 2004

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants and crisis counseling.

WVFIMS Account:      8881      2012      0606      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland security

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
97.036	\$ 843,088	\$ 0	\$ 0
97.039	(77,938)	500,000	0
TOTAL	\$ 765,150	\$ 500,000	\$ 0

Comments: Negative receipt due to funds returned to Federal Emergency Management Agency.

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Map Modernization Management Support

Description: Supports local floodplain management programs.

WVFIMS Account:      8727      2012      0606      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
97.07	\$ 29,995	\$ 50,000	\$ 0

Comments: Please note that the Map Modernization Management Support Grant expired in FY 2010 and was replaced with the Cooperating technical Partners (CTP) grant, CFDA #97.045.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## New Building Fund

Description: To assist/support actions that reduce or eliminate the longterm risk of flood damage to residential properties insured under the National Flood Insurance Program.

WVFIMS Account:      8727      2012      0606      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
Unknown	\$    0	\$    0	\$ 5,000,000

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Pre-Disaster Mitigation

Description: To provide funding support for pre-disaster mitigation planning and projects addressing natural hazards and disasters.

WVFIMS Account:      8727      2012      0606      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Homeland Security

Matching Formula:    75% Federal            25% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.047	\$ 248,051	\$ 500,000	\$ 500,000

# FY 2012 Federal Programs Agency Listing

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**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Repetitive Flood Claims

Description: Reduce/eliminate longterm risk of flood damage to structures insured under National Flood Insurance Program that have has repetitive claims for flood damage.

WVFIMS Account: 8727 2012 0606 096  
Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.092	\$ 0	\$ 300,000	\$ 300,000

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**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## Severe Repetitive Loss

Description: To assist/support actions that reduce or eliminate the longterm risk of flood damage to properties insured by the National Flood Insurance Program.

WVFIMS Account: 8727 2012 0606 096  
Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.44	\$ 0	\$ 300,000	\$ 300,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Homeland Security and Emergency Management**

## State and Local Homeland Security National Training Program

Description: Cooperative agreements are awarded to eligible applicants to design, develop, and deliver training content and support for Federal, State, local, and tribal jurisdictions in accordance with FEMA doctrine and approved Homeland Security Strategies.

WVFIMS Account:      8727      2012      0606      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.004	\$ 3,594	\$ 0	\$ 0

**Department of Military Affairs and Public Safety**  
**Division of Corrections**

## Consolidated Federal Funds

Description: The funds were received by Division of Corrections from the United States Federal government for the Criminal Alien Assistance Program, for the Federal Re-entry Program, and for bonuses received from the Social Security Administration in providing names of prisoners who are collecting benefits.

WVFIMS Account:      8836      2012      0608      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice and U.S. Department of Treasury

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 11,926	\$ 110,000	\$ 110,000

Comments: Statutory Reference Code: 4-11, Legislative Appropriation of Federal Funds.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

## ARRA - Internet Crimes Against Children Task Force

Description: In an effort to combat child exploitation and sexual predators on the internet while preserving and creating jobs, this project is designed to offer support to all West Virginia law enforcement agencies investigating computer facilitated child exploitation by conducting digital forensic examinations, working proactive and reactive investigations, providing training and technical assistance, securing services for child victims and families, and implementing preventative measures through community education. In addition, the WV State Police will continue to actively build law enforcement capacity, through affiliations, in West Virginia and will promote economic recovery by supporting these agencies and local vendors through purchases associated with this program.

WVFIMS Account:      8741      2012      0612      891  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Justice

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.800	\$ 44,646	\$ 285,386	\$ 287,355

**Department of Military Affairs and Public Safety  
State Police**

## Asset Forfeiture

Description: This is a program administered by the U.S. Department of Justice wherein they deprive criminals of their illegally gained profits and proceeds by equitably sharing them with participating state and local law enforcement agencies.

WVFIMS Account:      8741      2012      0612      096  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Justice

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 268,983	\$ 219,878	\$ 220,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

## DNA Backlog Reduction Program

Description: This program provides additional funding for overtime for current employees as well as part-time employees to assist with reducing the number of backlogged DNA cases.

WVFIMS Account:      8741      2012      0612      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.564	\$ 105,969	\$ 236,064	\$ 220,245

**Department of Military Affairs and Public Safety  
State Police**

## Drug Enforcement Agency State and Local Task Force

Description: This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

WVFIMS Account:      8741      2012      0612      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 15,087	\$ 10,500	\$ 15,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

## Food and Drug Investigations

Description: Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the West Virginia State Police for overtime salary cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug and Cosmetic Act and related criminal statutes.

WVFIMS Account:      8741      2012      0612      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 1,924	\$ 15,000	\$ 15,000

**Department of Military Affairs and Public Safety  
State Police**

## Fugitive Apprehension Task Force

Description: This is a memorandum of understanding with the U.S. Marshall for overtime reimbursement related to locating and apprehending fugitives.

WVFIMS Account:      8741      2012      0612      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 27,639	\$ 31,144	\$ 31,144

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

## High Intensity Drug Trafficking Area

Description: This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as related criminal activity.

WVFIMS Account:      8741      2012      0612      096  
                                 Fund      FY      Org.      Act.

Grantor:              Office of National Drug Control Policy

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 438,797	\$ 387,898	\$ 499,869

**Department of Military Affairs and Public Safety  
State Police**

## Immigration Customs Enforcement

Description: This agreement covers overtime salary costs for work performed in relation to investigations of illegal immigrants.

WVFIMS Account:      8741      2012      0612      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 422	\$ 15,000	\$ 15,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

## Internet Crimes Against Children

Description: This grant provides funding to assist efforts to combat child exploitation and sexual predators on the internet.

WVFIMS Account:      8741      2012      0612      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.543	\$ 103,283	\$ 222,917	\$ 238,691

**Department of Military Affairs and Public Safety  
State Police**

## Marijuana Eradication

Description: This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

WVFIMS Account:      8741      2012      0612      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice - Drug Enforcement Administration

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 350,000	\$ 390,000	\$ 390,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
State Police**

## Organized Crime Drug Enforcement Task Force

Description: These funds are available for trooper overtime to assist the U.S. Drug Enforcement Task Force in the investigation and prosecution of major drug trafficking organizations.

WVFIMS Account:      8741      2012      0612      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 2,589	\$ 10,000	\$ 10,000

**Department of Military Affairs and Public Safety  
State Police**

## Violent Crime Task Force

Description: This is a cooperative effort between the West Virginia State Police and the U. S. Dept. of Justice relative to its Violent Crimes Task Force Initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

WVFIMS Account:      8741      2012      0612      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 148,626	\$ 103,200	\$ 120,000

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
West Virginia Veterans Affairs**

## Veterans Nursing Home Construction

Description: Funds received and disbursed as part of a matching grant from the U.S. Department of Veterans Affairs for construction of the West Virginia Veterans Nursing facility in Clarksburg.

WVFIMS Account:      8858      2012      0613      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Veterans Affairs

Matching Formula:    65% Federal              35% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
54.006	\$ 0	\$ 0	\$ 0

Comments: The state must spend the required 35% for the project. Project completed.

**Department of Military Affairs and Public Safety  
West Virginia Veterans Affairs**

## Veterans Nursing Home Operations

Description: Funds received as per diem for days of care at the West Virginia Veterans Nursing facility and used for operating expenses.

WVFIMS Account:      8858      2012      0613      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Veterans Affairs

Matching Formula:    50% Federal              30% State              20% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
64.015	\$ 1,728,631	\$ 3,350,000	\$ 3,800,000

Comments: The nursing facility must spend at least a matching amount or greater to receive full per diem amount.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
West Virginia Veterans Affairs**

## West Virginia Veterans Cemetery Fund

Description: Funds received and disbursed as part of a matching grant from the U.S. Department of Veterans Affairs for construction and set up of the West Virginia Veterans Cemetery in Institute.

WVFIMS Account:      8858      2012      0613      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Veterans Affairs

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
64.203	\$    0	\$ 7,850,000	\$ 7,400,000

Comments: The state must spend the entire amount up front and will be reimbursed at a rate of 100% by the U.S. Department of Veterans Affairs.

**Department of Military Affairs and Public Safety  
West Virginia Veterans Home**

## Veterans Home Per Diem

Description: Reimbursement for days of care by the U.S. Department of Veterans Affairs at the daily rate of \$33.01.

WVFIMS Account:      8728      2012      0618      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Veterans Affairs

Matching Formula:    50% Federal              30% State              20% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
64.015	\$ 1,235,252	\$ 1,150,000	\$ 1,300,000

Comments: The funds received as 'per diem' for the number of residents housed each day. It fluctuates, depending on the resident head count each morning. The 'per diem' amount usually increases yearly in October. The Veterans Home must spend at least a matching amount or greater to receive the full per diem amount.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Fire Commission**

### Public Education

Description: Grant received from Federal Emergency Management Agency- fire prevention and safety grant. This grant aims to reduce the incidence of fires and fire deaths among two of the state's highest risk groups: older citizens and people with disabilities. This project will aim to improve smoke detector usage and awareness statewide. Another phase of this project will be delivered via the state's largest "radio station" which has over 55 affiliate stations throughout West Virginia. Also an outdoor billboard campaign would enable this fire safety message to reach the most vulnerable counties, both metro and rural areas.

WVFIMS Account:      8819      2012      0619      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Fire Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
8819	\$    0	\$ 80,000	\$ 80,000

Comments: Have submitted a request for federal grant for fire safety public education.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

### ARRA - Justice Assistance Grant (JAG) State

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account:      8803      2012      0620      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    75% Federal              0% State              25% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.803	\$ 8,199,279	\$    0	\$    0

Comments: Planning and administrative funds do not require a match of expenditures and is equal to 10% of the total grant award.

# FY 2012 Federal Programs Agency Listing

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**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

**ARRA - Office for Victim Assistance**

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account:      8803      2012      0620      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:      80% Federal              0% State              20% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.801	\$ 182,071	\$ 510,000	\$ 127,030

Comments: Match is provided by local grantees on project-by-project basis. Planning and administration is 5% of the total grant award.

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**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

**ARRA - Stop Violence Against Women Formula Grant Program**

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.

WVFIMS Account:      8803      2012      0620      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:      75% Federal              0% State              25% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.588	\$ 394,803	\$ 900,000	\$ 0

Comments: Match is provided by local grantees on a project-by-project basis. Planning and administrative is 7% of the total grant award.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Bulletproof Vest Partnership Program

Description: This program provides bulletproof vests to state level law enforcement officers.

WVFIMS Account:      8803      2012      0620      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.607	\$ 4,522	\$ 25,478	\$ 30,000

Comments: There is no planning and administration money for this program. All match comes from state agencies receiving grants.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Crime Victim Assistance

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account:      8803      2012      0620      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    80% Federal              0% State              20% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.575	\$ 2,284,824	\$ 2,500,000	\$ 2,750,233

Comments: Match is provided by local grantees on project-by-project basis. Planning and administration is 5% of the total grant award. Maintenance of effort is based on effort for second preceding fiscal year.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Enforcing the Underage Drinking Laws

Description: To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

WVFIMS Account:      8803      2012      0620      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.727	\$ 381,214	\$ 360,625	\$ 360,000

Comments: No match for locals. Planning and administration is 5% of the total grant award.

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Grants to Encourage Arrest Policies

Description: To encourage state and local governments and courts to treat domestic violence, sexual assault and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

WVFIMS Account:      8803      2012      0620      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.590	\$ 36,759	\$ 200,000	\$ 200,000

Comments: No match for locals. Planning and administration is 5% of the total grant award.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Justice Assistance Grant Program

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account:      8803      2012      0620      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    75% Federal              0% State              25% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.579	\$ 2,237,514	\$ 4,323,072	\$ 2,720,619

Comments: Planning and administrative funds do not require a match of expenditures. Planning and administrative is 10% of the total grant award. This was formerly known as the Edward Byrne Memorial Grant Program.

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Juvenile Accountability Block Grant

Description: To provide states and local units of government with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

WVFIMS Account:      8829      2012      0620      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    90% Federal              1% State              9% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.523	\$ 421,785	\$ 360,000	\$ 350,000

Comments: Planning and Administration is 5% of the total grant award. Graduated match for locals.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Juvenile Justice and Delinquency Prevention - Title II

Description: Provides for a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and to improve the Juvenile Justice System in West Virginia.

WVFIMS Account:      8803      2012      0620      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.540	\$ 458,156	\$ 602,202	\$ 600,000

Comments: Planning and administrative funds require a true 50/50 match. Planning and administrative is 10% of the total grant award.

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## National Criminal History Improvement Program

Description: Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, strengthening the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advancing the efforts of protecting children, the elderly, and the disabled from abuse.

WVFIMS Account:      8803      2012      0620      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.554	\$ 299,079	\$ 300,000	\$ 300,000

Comments: There is no specific percentage for planning and administrative, only a specific amount each year, if requested. 20% match on planning and administration.

# FY 2012 Federal Programs Agency Listing

Department of Military Affairs and Public Safety  
Division of Justice and Community Services

## Paul Coverdell Forensic Sciences Improvement

Description: Improve the quality, timeliness and credibility of forensic science and medical examiner services for criminal justice purposes.

WVFIMS Account: 8803 2012 0620 096  
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.560	\$ 17,841	\$ 135,023	\$ 135,000

Comments: No match required. Planning and administration is 5% of total award.

Department of Military Affairs and Public Safety  
Division of Justice and Community Services

## Project Safe Neighborhoods

Description: Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local agencies to focus community attention and energy on reducing gun violence.

WVFIMS Account: 8803 2012 0620 096  
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.609	\$ 128,485	\$ 100,248	\$ 100,000

Comments: Ten percent planning and administrative, no state match required.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Project Safe Neighborhoods Anti-Gang Initiative

Description: To reduce the occurrence of violent gang-related incidents.

WVFIMS Account:      8803      2012      0620      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.744	\$ 1,233	\$ (529)	\$ 0

Comments: Return unused funds to Department of Justice.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Residential Substance Abuse Treatment for State Prisoners Program

Description: The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

WVFIMS Account:      8803      2012      0620      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    75% Federal              1% State              24% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.593	\$ 53,168	\$ 69,141	\$ 69,141

Comments: Planning and administration is 5% of the award, state match share is 25% on planning and administration.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Rural Domestic Violence, Dating Violence

Description: To respond to the needs of underserved populations by expanding the delivery of more comprehensive and coordinated domestic violence services to four underserved communities.

WVFIMS Account:      8803      2012      0620      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.589	\$ 62,521	\$ 300,000	\$ 300,000

Comments: 10% match required at local level. There is no Planning and Administration money for this program. There is no Federal match requirement; however, Office of Violence Against Women has encouraged states to show local support for project.

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Safe and Drug-Free Communities

Description: Supports safe orderly and drug-free schools and communities through programs and activities that complement activities of local educational agencies that comply with U.S. Department of Education principals of effectiveness. Activities will also support the environment and key strategies to provide academic achievement for all students.

WVFIMS Account:      8803      2012      0620      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.186	\$ 551,159	\$ 407,079	\$ 200,000

Comments: Planning and administrative is 3% of the total grant award. This program is being phased-out.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## Sexual Assault Services Program

Description: To provide direct services to adult, youth and child victims of sexual assault, family and household members of those collaterally affected by sexual assault.

WVFIMS Account:      8803      2012      0620      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.017	\$ 47,295	\$ 200,000	\$ 200,000

Comments: There is no planning and administration money for this program.

**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

## State Incentive Grant

Description: This program builds a comprehensive, coordinated, sustainable prevention system for West Virginia.

WVFIMS Account:      8803      2012      0620      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.243	\$ 2,355,242	\$ 779,112	\$ 0

Comments: Program ending.

# FY 2012 Federal Programs Agency Listing

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**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

**Statistical Analysis Center**

Description: To generate statistical and analytical products concerning crime and the criminal justice system for the public, justice system professionals, and policy makers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

WVFIMS Account: 8803 2012 0620 096  
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
16.550	\$ 33,890	\$ 63,052	\$ 75,000

Comments: No match is required. All funds are planning and administrative.

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**Department of Military Affairs and Public Safety**  
**Division of Justice and Community Services**

**Stop Violence Against Women**

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.

WVFIMS Account: 8803 2012 0620 096  
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
16.588	\$ 1,083,068	\$ 1,134,497	\$ 1,199,304

Comments: Match is provided by local grantees on a project-by-project basis. Planning and administrative is 7% of the total grant award.

# FY 2012 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety  
Division of Justice and Community Services**

## Title V Incentive Grant / Local Juvenile Delinquency Prevention

Description: To provide opportunities for communities to establish delinquency prevention and early intervention programs based on an assessment of risk factors associated with the development of delinquent behavior. The program promotes non delinquent behavior, increased self esteem and enhanced interagency coordination and collaboration to better meet the needs of the target population.

WVFIMS Account:      8803      2012      0620      096  
   Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    66% Federal              3% State              31% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.548	\$ 51,939	\$ 56,000	\$ 56,000

Comments: Planning and administrative funds require a 50/50 match (i.e., \$50 federal requires \$50 state match). Planning and administrative is 5% of the total grant award.

**Department of Revenue  
State Tax Division**

## Federal/State Motor Fuel Tax Compliance Project

Description: The Federal Highway Administration is to reimburse each participating State for allowable costs incurred in carrying out motor fuel tax enforcement.

WVFIMS Account:      8899      2012      0702      096  
   Fund      FY      Org.      Act.

Grantor:              Federal Highway Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$ 2,518	\$ 10,000	\$ 10,000

# FY 2012 Federal Programs Agency Listing

**Department of Revenue  
Insurance Commissioner**

## Affordable Care Act's Exchange

Description: To develop a baseline of necessary information so that the state is positioned to make critical policy decisions as stipulated by the Affordable Care Act and as is necessary to best serve the citizens of West Virginia.

WVFIMS Account:      8883      2012      0704      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$    0	\$    0	\$ 1,000,000

**Department of Revenue  
Insurance Commissioner**

## Health Insurance Premium Reviews Cycle 1

Description: To establish a process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified and/or excess rate increases.

WVFIMS Account:      8883      2012      0704      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$    0	\$    0	\$ 1,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Revenue  
Insurance Commissioner**

## Health Reform Implementation Program

Description: To support various activities to implement the requirements of the Affordable Care Act, including Consumer Education, Outreach and Ombudsman services, and infrastructure development for the Health Insurance Exchange.

WVFIMS Account:      8883      2012      0704      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$    0	\$ 4,200,000	\$ 12,200,000

**Department of Transportation  
Division of Motor Vehicles**

## Commercial Drivers License Improvements Program - Automated Testing System

Description: Implement Automated Testing System (ATS) system statewide to address the issuance of Commercial / Class E Driver License written exams in an electronic format.

WVFIMS Account:      8787      2012      0802      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Motor Carrier Safety Administration (FMCSA)

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
Not issued yet	\$    0	\$ 508,668	\$    0

Comments: Maintenance of effort. The State of West Virginia and the West Virginia Division of Motor Vehicles, the Commissioner of Motor Vehicles hereby: \*Assures compliance with and assumes the responsibility for adopting and administering State safety laws and regulations that are compatible with the Federal CDL requirements (49 CFR parts 383 and 384); \*Assures the designation of the Division of Motor Vehicles as the lead State CDL agency responsible for implementing the State's CDL Program; \*Assures the preparation and submission to FMCSA quarterly performance and financial reports on project progress, status, and expenditures as well as a final report at the end of the project; \*Assures the adoption and use of the reporting standards and forms required by FMCSA to record work activities performed under the Commercial Driver's License Program Improvement (CDLPI) grant proposal; and \*Assures the coordination the CDLPI grant proposal, data collection, and information systems with State Motor Carrier Safety Assistance Program (MCSAP) highway safety and judicial programs.

# FY 2012 Federal Programs Agency Listing

**Department of Transportation  
Division of Motor Vehicles**

### Commercial Drivers License Improvements Program - Phase III (Skills Testing)

Description: Implement Phase III of the West Virginia E-CDL Program which addresses the performance of skills examinations for a Commercial Driver's Licenses in an electronic format.

WVFIMS Account:      8787          2012          0802          096  
Fund          FY          Org.          Act.

Grantor:          U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula:    100% Federal          0% State          0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.232	\$ 9,418	\$ 490,582	\$ 0

Comments: Just signed "Memorandum of Understanding" with contractor and are proceeding to Phase III development; expect to complete in FY 2011.

**Department of Transportation  
Division of Motor Vehicles**

### Commercial Drivers License Improvements Program - Written Test

Description: Improve the security and reduce the chance of fraud within the Commercial Drivers License (CDL) program in West Virginia. This grant funds the automation of the CDL written test.

WVFIMS Account:      8787          2012          0802          096  
Fund          FY          Org.          Act.

Grantor:          U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula:    100% Federal          0% State          0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.232	\$ 0	\$ 501,926	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## Commercial Vehicle Information System Network (CVISN)

Description: Funds to be used in the development and implementation of Commercial Vehicles Information Systems Network (CVISN) projects throughout the state.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Transportation - Federal Motor Carrier Safety Administration (FMCSA)

Matching Formula:    50% Federal            50% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.237	\$    0	\$ 1,000,000	\$ 2,500,000

Comments: The matching funds are a combination of soft matches from program revenue, project time spent and normal operating expenses.

**Department of Transportation**  
**Division of Motor Vehicles**

## Department of Justice 16.710

Description: Funds provided under Department of Justice, Catalog of Federal Domestic Assistance Title Community Oriented Policing Service Technology Initiative Program to install in-car audio/video recording systems for state, county, and other law enforcement agencies throughout West Virginia.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Justice

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.710	\$    0	\$ 116,332	\$    0

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety 402 Program

Description: Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    varies% Federal      varies% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.600	\$ 1,453,224	\$ 1,500,000	\$ 1,600,000

Comments: Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety 410 Program K8

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to be used to implement impaired driving programs.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.601	\$ 488,456	\$ 500,000	\$ 500,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety, Section 1906 Racial Profiling

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to enforce laws prohibiting the use of racial profiling and allow public inspection of information for compliance.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.611	\$ 68,765	\$ 97,936	\$ 0

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety, Section 2010 Motorcycle Safety

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve motorcycle safety through motorcycle safety training and awareness programs.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.612	\$ 177,193	\$ 150,000	\$ 150,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety, Section 2011 Child Safety and Child Booster Seat

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve booster seat use.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.613	\$ 148,476	\$ 400,000	\$ 179,821

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety - Safety Belt Grant 403

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users). Grant to research and develop increased BAC reporting.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.200	\$ 0	\$ 50,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety - Safety Belt Grant 406

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users). One time grant to encourage the passage of primary seat belt laws.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Transportation

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.609	\$ 733,252	\$ 2,000,000	\$ 2,000,000

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety Traffic Safety Information System 408

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to support the development and implementation of state traffic safety information systems.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Transportation

Matching Formula:    80% Federal            20% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.610	\$ 140,802	\$ 500,000	\$ 500,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety Transfer Funds

Description: Funds are part of a program established by Transportation Equity Act-21 to encourage states to enact legislation for open containers and repeat intoxicated drivers. Failure to enact legislation results in federal aid highway construction funds being spent for highway hazard elimination projects such as ramp designs, breakaway light poles, and engineering studies.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
20.607 Section 154 HE	\$            0	\$ 6,128,377	\$ 6,082,314
20.608 Section 164 HE	2,700,364	518,017	0
TOTAL	\$ 2,700,364	\$ 6,646,394	\$ 6,082,314

Comments: As long as funds are used for hazard elimination projects, no state match is required.

**Department of Transportation**  
**Division of Motor Vehicles**

## Highway Safety Transfer Funds (Alcohol)

Description: Part of a program established by Transportation Equity Act-21, funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat Driving Under Influence offender programs.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>	<u>Estimated Receipts</u> <u>FY 2012</u>
20.607 Section 154 AL	\$ 716,519	\$ 3,000,000	\$ 3,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Motor Vehicles**

## National Motor Vehicle Tilting and Information System

Description: Funds to be used in the development and implementation of the National Motor Vehicle Titling and Information System for the monitoring, data sharing and tracking of vehicle information in a format accepted, available, and accessible on a national scale.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice - American Association Motor Vehicle Administrators (AAMVA)

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
Not issued yet	\$    0	\$ 28,230	\$ 199,855

Comments: DMV is the sub-recipient of a grant awarded to AAMVA by the U.S. Department of Justice.

**Department of Transportation**  
**Division of Motor Vehicles**

## REAL ID 2008

Description: Work with multistate, federal and private sector concerns to evaluate and proceed in the development of specific data exchange "Hubs", while reviewing and developing systems/processes for Real ID implementation.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security - FEMA

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
Not issued yet	\$    0	\$ 500,000	\$    0

# FY 2012 Federal Programs Agency Listing

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**Department of Transportation  
Division of Motor Vehicles**

**REAL ID 2009**

Description: Funds to be used in the development and implementation of the Driver License Request for Proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID License documents while developing and updating systems to address a fully compliant REAL ID system.

WVFIMS Account: 8787 2012 0802 096  
Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
Not issued yet	\$ 0	\$ 100,000	\$ 655,000

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**Department of Transportation  
Division of Motor Vehicles**

**REAL ID 2010**

Description: Funds to be used in the development and implementation of the Driver License Request for Proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID License documents while developing and updating systems to address a fully compliant REAL ID system.

WVFIMS Account: 8787 2012 0802 096  
Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
Not issued yet	\$ 0	\$ 0	\$ 800,678

# FY 2012 Federal Programs Agency Listing

**Department of Transportation  
Division of Motor Vehicles**

## State Donor Registry Support Program

Description: Improve the state donor registry by enhancing the accessibility of the registry to donors, potential donors and organ procurement professionals.

WVFIMS Account:      8787      2012      0802      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services - Health Resources and Services Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.134	\$    0	\$ 77,600	\$    0

**Department of Transportation  
Division of Highways**

## ARRA - Transportation Projects

Description: Program is intended to provide an economic stimulus by providing funds for transportation projects. Any project that is eligible under normal Federal Highway Administration (FHWA) programs is eligible for funding.

WVFIMS Account:      9017      2012      0803      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$104,211,726	\$ 65,000,000	\$ 20,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Highways**

## Appalachian Highway Program

Description: The Appalachian system was developed to provide the Appalachian region of the nation with an efficient, modern transportation system of farm-to-market highways.

WVFIMS Account:      9017      2012      0803      280  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
23.003	\$ 78,891,017	\$ 92,000,000	\$ 92,000,000

**Department of Transportation**  
**Division of Highways**

## Interstate Highway Construction Program

Description: The interstate program was initiated to construct a network of four-lane, controlled-access highways linking, in as direct a route as possible, the principal metropolitan areas, cities, and industrial centers within the nation to serve the national defense. Interstate funds are also used to rehabilitate, reconstruct, resurface, and repair those highways.

WVFIMS Account:      9017      2012      0803      278  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$ 79,044,524	\$112,500,000	\$135,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Highways**

## Other Federal Aid Programs

Description: Other federal aid programs include: 1) construction projects on federal and primary roads, 2) construction projects on rural secondary roads which are federally designated rural collector routes, 3) construction projects on urban routes designated in each urban area, 4) other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) federally approved highway research projects, and 6) safety and hazard correction projects.

WVFIMS Account:      8330      2012      0803      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Highway Administration

Matching Formula:      80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$ 5,467	\$ 0	\$ 0

**Department of Transportation**  
**Division of Highways**

## Other Federal Aid Programs

Description: Other federal aid programs include: 1) construction projects on federal and primary roads, 2) construction projects on rural secondary roads which are federally designated rural collector routes, 3) construction projects on urban routes designated in each urban area, 4) other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) federally approved highway research projects, and 6) safety and hazard correction projects.

WVFIMS Account:      9017      2012      0803      279  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Highway Administration

Matching Formula:      80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$233,118,817	\$260,000,000	\$246,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Highways**

## Flood Disaster - September 2004

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:      8882      2012      0803      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies% Federal      varies% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$ 1,224,183	\$ 0	\$ 0

**Department of Transportation**  
**Division of Highways**

## Flood Disaster - April 2007

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:      8893      2012      0803      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies% Federal      varies% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$ 136,972	\$ 500,000	\$ 700,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Highways**

### Flood Disaster - June 2008

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:      8898      2012      0803      099  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies% Federal      varies% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$ 509,819	\$ 300,000	\$ 200,000

**Department of Transportation**  
**Division of Highways**

### Flood Disaster - May 2009

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:      8711      2012      0803      099  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies% Federal      varies% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$ 7,036,272	\$ 3,500,000	\$ 400,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Highways**

## Flood Disaster - March 2010

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:      8719      2012      0803      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies% Federal      varies% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$    0	\$ 2,000,000	\$ 1,000,000

**Department of Transportation**  
**Division of Highways**

## Flood Disaster - June 2010

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account:      8758      2012      0803      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Highway Administration

Matching Formula:    varies% Federal      varies% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.205	\$    0	\$ 1,000,000	\$ 1,000,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**State Rail Authority**

## Consolidated Federal Funds

Description: This is a 50/50 matching grant from the Federal Railroad Administration for the development of a high speed rail plan for the state of West Virginia.

WVFIMS Account:      8733      2012      0804      096  
                                  Fund      FY      Org.      Act.

Grantor:              Federal Railroad Administration

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.317	\$ 0	\$ 1,000,000	\$ 0

**Department of Transportation**  
**Division of Public Transit**

## ARRA - Public Transit

Description: Funding for projects under the Federal Transit Administration's Section 5311 Program/Public Transportation for Nonurbanized Areas.

WVFIMS Account:      8745      2012      0805      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Transit Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.509	\$ 5,342,111	\$ 6,000,000	\$ 3,500,000

Comments: Pursuant to Title XII, Section 1201 of the American Recovery and Reinvestment Act, the state will maintain its effort with regard to State funding for the types of projects in the U.S. Department of Transportation "covered programs" funded under ARRA.

# FY 2012 Federal Programs Agency Listing

**Department of Transportation**  
**Division of Public Transit**

## Section 5305 State Planning and Research Program (formerly Section 5313)

Description: This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the Division to administer this program.

WVFIMS Account:      8745      2012      0805      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Transit Administration

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.505	\$ 11,701	\$ 268,325	\$ 375,000

**Department of Transportation**  
**Division of Public Transit**

## Section 5309 Discretionary Grant Program

Description: This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc. This grant program also provides 80% federal funding for the Division to administer the program. The required 20% match for administration is included in the state appropriations.

WVFIMS Account:      8745      2012      0805      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Transit Administration

Matching Formula:    80% Federal              15% State              5% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.500	\$ 8,452,923	\$ 6,253,750	\$ 5,275,125

# FY 2012 Federal Programs Agency Listing

**Department of Transportation  
Division of Public Transit**

## Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities

Description: Funding is apportioned to the state for the purpose of purchasing equipment such as lift-equipped vans for private nonprofit agencies that provide transportation services for the elderly and the disabled. No state funds are utilized in this program.

WVFIMS Account:      8745      2012      0805      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Transit Administration

Matching Formula:      80% Federal              0% State              20% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.513	\$ 884,439	\$ 1,030,000	\$ 1,575,000

Comments: Administration is 100% federal funds. Capital equipment is 80% federal and 20% local. Operating subsidy is 50% federal and 50% local.

**Department of Transportation  
Division of Public Transit**

## Section 5311 Public Transportation for Nonurbanized Areas

Description: This program provides operating and administrative funds to subsidize public transportation services offered in the nonurbanized areas of the state. The grant also provides 100% federal funding for the division to administer the program.

WVFIMS Account:      8745      2012      0805      096  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Federal Transit Administration

Matching Formula:      varies% Federal      varies% State      varies% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.509	\$ 5,036,040	\$ 6,269,317	\$ 9,022,805

Comments: Administration is 100% federal funds. Capital equipment is 80% federal, 20% state and local. Operating subsidy is 50% federal, 50% state and local.

# FY 2012 Federal Programs Agency Listing

Department of Transportation  
Division of Public Transit

## Section 5316 Job Access and Reverse Commute Program

Description: This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

WVFIMS Account: 8745 2012 0805 096  
Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal 0% State varies% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.516	\$ 380,834	\$ 1,035,000	\$ 225,000

Department of Transportation  
Division of Public Transit

## Section 5317 New Freedom Program

Description: This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

WVFIMS Account: 8745 2012 0805 096  
Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal 0% State varies% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.521	\$ 138,771	\$ 525,000	\$ 300,000

# FY 2012 Federal Programs Agency Listing

**Department of Transportation  
Public Port Authority**

### Port Planning and Development

Description: Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities. Grants are awarded to local entities, and the federal funds are passed through the state.

WVFIMS Account:      8830      2012      0806      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of the Interior, Fish and Wildlife Service

Matching Formula:    80% Federal            see comments% State      20% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
15.622	\$    0	\$ 100,000	\$ 100,000

Comments: The federal program requires that the 20% match be provided by the local entity receiving the grant or the state. Depending upon the entity's financial resources, the state will provide the 20% match.

**Department of Transportation  
Public Port Authority**

### Port Planning and Development

Description: The Public Port Authority has been named the fiduciary agent for the Port of Huntington for Federal Emergency Management Agency (FEMA) homeland security projects. FEMA provides grant funding to port areas for the protection of critical port infrastructure from terrorism. These funds are used to enhance port risk management capabilities, for domain awareness, and for training and exercises to demonstrate capabilities to prevent, detect, respond and recover from attacks involving explosive devises and non-conventional weapons.

WVFIMS Account:      8830      2012      0806      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of the Homeland Security, Federal Emergency Management Agency (FEMA)

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.056	\$    0	\$ 3,544,000	\$ 3,433,000

Comments: Estimated receipts have increased for FY 2011 and are contained in a Supplemental Appropriation Request. Estimated receipts have increased for FY 2012 and are contained in an Improvement Package.

# FY 2012 Federal Programs Agency Listing

**Bureau of Senior Services**  
**Bureau of Senior Services**

## ARRA - Congregate and Home Delivered Meals

Description: This program provides congregate and home-delivered meals under ARRA.

WVFIMS Account:      8724      2012      0508      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    85% Federal              5% State              10% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.705	\$ 59,747	\$ 0	\$ 0
93.707	280,345	0	0
TOTAL	\$ 340,092	\$ 0	\$ 0

**Bureau of Senior Services**  
**Bureau of Senior Services**

## ARRA - Senior Community Service Employment Program - Older Americans Act, Title V

Description: This program provides approximately 22 part-time employment opportunities in community service work for low-income persons aged 55 or over. Limited state agency administration is also allowed.

WVFIMS Account:      8724      2012      0508      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.235	\$ 186,834	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Bureau of Senior Services**  
**Bureau of Senior Services**

## Administration on Aging Nutrition Services Incentive Program (NSIP)

Description: Provides cash reimbursement for each meal served based on prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC Nutrition providers at the local level.

WVFIMS Account:      8724      2012      0508      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.053	\$ 1,745,595	\$ 2,000,000	\$ 2,000,000

**Bureau of Senior Services**  
**Bureau of Senior Services**

## Senior Community Service Employment Program - Older Americans Act, Title V

Description: This program provides approximately 136 part-time employment opportunities in community service work for low-income persons aged 55 or over. Limited state agency administration is also allowed.

WVFIMS Account:      8724      2012      0508      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor

Matching Formula:    90% Federal              10% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.235	\$ 1,342,665	\$ 1,350,000	\$ 1,400,000

# FY 2012 Federal Programs Agency Listing

**Bureau of Senior Services**  
**Bureau of Senior Services**

## State Health Insurance Assistance Program (SHIP)

Description: This is a statewide health insurance information, counseling and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues, as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates a Medicare Part D call center to aid in enrollment or other policy issues.

WVFIMS Account:      8724      2012      0508      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog</u>	<u>Actual Receipts</u>	<u>Estimated Receipts</u>	<u>Estimated Receipts</u>
<u>Number</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
93.779	\$ 870,928	\$ 1,100,000	\$ 1,200,000

**Bureau of Senior Services**  
**Bureau of Senior Services**

## Title III - Older Americans Act

Description: This federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services: 3B-Supportive Services; 3C-Congregate and Home-Delivered Meals; 3D-Preventive Health; 3E-National Family Caregiver Program; Nursing Home Ombuds; Alzheimers; and Elder Abuse Prevention.

WVFIMS Account:      8724      2012      0508      096  
                                  Fund      FY      Org.      Act.

Grantor:            U.S. Department of Health and Human Services

Matching Formula:    85% Federal            5% State            10% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog</u>	<u>Actual Receipts</u>	<u>Estimated Receipts</u>	<u>Estimated Receipts</u>
<u>Number</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
93.041	\$ 39,936	\$ 40,000	\$ 40,000
93.042	82,720	120,000	115,000
93.043	156,728	160,000	160,000
93.044	2,593,398	3,000,000	3,000,000
93.045	4,249,983	5,345,250	5,360,000
93.048	57,000	200,000	150,000
93.052	1,023,983	1,200,000	1,100,000
TOTAL	\$ 8,203,748	\$ 10,065,250	\$ 9,925,000

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**Council for Community and Technical College Education**

## Integrated Pathways for Adult Student Success (IPASS)

Description: To prepare the workers of today for the jobs of tomorrow. It addresses the need to expand high-need enrollment, particularly among adults.

WVFIMS Account:      8874      2012      0420      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.116	\$ 15,143	\$ 476,209	\$ 500,000

**Council for Community and Technical College Education**  
**Mountwest Community and Technical College**

## ARRA - Federal Work Study (FWS)

Description: Funds are provided to post-secondary technical education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved/awarded.

WVFIMS Account:      8895      2012      0444      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 8,418	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**Mountwest Community and Technical College**

## Administrative Allowance

Description: These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant and College Work Study to their students.

WVFIMS Account:      8895      2012      0444      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 27,215	\$ 25,000	\$ 25,000

**Council for Community and Technical College Education**  
**Mountwest Community and Technical College**

## Federal Work Study (FWS)

Description: Funds are provided to post-secondary technical education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved/awarded.

WVFIMS Account:      8895      2012      0444      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 18,020	\$ 75,000	\$ 75,000

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**New River Community and Technical College**

## Developing A Distance Learning System

Description: To develop a distance learning system for rural Appalachia through various training and technology systems.

WVFIMS Account:      8872      2012      0445      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
PO31A080144	\$ 259,507	\$ 309,047	\$ 399,008

Comments: This is a five year grant that began October 1, 2008. The project is intended to enhance New River Community and Technical College's ability to provide distance education along with support and student services in a rural area.

**Council for Community and Technical College Education**  
**New River Community and Technical College**

## Federal Work Study (FWS)

Description: Student financial aid work program.

WVFIMS Account:      8872      2012      0445      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
PO33A088361	\$ 0	\$ 167,449	\$ 110,000

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education  
Pierpont Community and Technical College**

## Cooperative State Research, Education, and Extension Service (CREES)-09

Description: Developing an Integrated Curriculum Model. To provide Pierpont an opportunity to work directly with high school vocational programs and to strengthen collaborative partnerships by adding sustainable agriculture as a new dimension to both the College's and the high school's rapidly expanding culinary programs.

WVFIMS Account:      8842      2012      0446      099  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Agriculture

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.226	\$ 21,350	\$ 4,448	\$ 0

**Council for Community and Technical College Education  
Pierpont Community and Technical College**

## Expanding Pathways for Educational Development and Information Technology Experience (ExPEDITE) Community and Technical College including Supplement for Summer Internship

Description: The project is creating a smooth transition to an information technology (IT) career for students in West Virginia. The project brings together a secondary school system, community and technical college, university and companies in the technology industry to create a model for addressing the growing workforce need for IT professionals.

WVFIMS Account:      8842      2012      0446      099  
Fund      FY      Org.      Act.

Grantor:      National Science Foundation thru WV High Technology Consortium

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
47.046	\$ 15,108	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

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**Council for Community and Technical College Education  
Pierpont Community and Technical College**

## Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account:      8842      2012      0446      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 110,936	\$ 100,000	\$ 100,000

Comments: \$80,314.13 Federal Work Study. \$30,622.00 Work study match.

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**Council for Community and Technical College Education  
Pierpont Community and Technical College**

## Homeland Security Program

Description: Animal congregate Care Development at Hub Facility for the Region 2 Animal Preparedness Committee.

WVFIMS Account:      8842      2012      0446      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Homeland Security

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
97.007	\$ 36,147	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education  
Pierpont Community and Technical College**

## New Grant Funds

Description: Pierpont Community and Technical College has applied for but not been approved to receive new grant funding for the next two years. These are pending grant proposals in the review stage. Award decisions have not yet been provided by the granting agencies.

WVFIMS Account:      8842      2012      0446      099  
Fund      FY      Org.      Act.

Grantor:      Various

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 0	\$ 495,552	\$ 200,000

**Council for Community and Technical College Education  
Blue Ridge Community and Technical College**

## ARRA - Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account:      8875      2012      0447      099  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Education

Matching Formula:      75% Federal      25% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 6,574	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education  
Blue Ridge Community and Technical College**

## Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account:      8875      2012      0447      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 28,171	\$ 39,910	\$ 37,500

**Council for Community and Technical College Education  
Kanawha Valley Community and Technical College**

## ARRA - College Work Study

Description: To provide life and work skills to students while attending college.

WVFIMS Account:      8870      2012      0448      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 6,573	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education  
Kanawha Valley Community and Technical College**

## College Work Study

Description: To provide life and work skills to students while attending college.

WVFIMS Account:      8870      2012      0448      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 14,590	\$ 84,000	\$ 75,894

**Council for Community and Technical College Education  
Bridgemont Community and Technical College**

## Federal Contract and Grants

Description: Federal work study funds.

WVFIMS Account:      8873      2012      0449      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 14,636	\$ 15,000	\$ 15,000

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education  
West Virginia University Parkersburg**

## Nursing Program Outreach

Description: Expanded Access Program: Utilizing Technology to Train Nurses in Our Rural Communities - a collaboration between WVU-Parkersburg, the Mid-Ohio Valley Rural Health Alliance, and the Workforce Investment Board which builds a career ladder with multi-level opportunities in the nursing industry and allows individuals to enter at different levels, depending on skill.

WVFIMS Account:      8762      2012      0464      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 69,046	\$ 470,000	\$ 470,000

**Council for Community and Technical College Education  
Southern West Virginia Community and Technical College**

## ARRA - Vocational Education Regular Programs

Description: To provide additional assistance for students eligible for financial aid.

WVFIMS Account:      8772      2012      0487      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 15,814	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**Southern West Virginia Community and Technical College**

## Higher Education Institutional Aid

Description: To provide additional Institutional Aid by providing classrooms upgrades.

WVFIMS Account:      8772      2012      0487      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.031	\$ 301,346	\$ 500,000	\$ 500,000

**Council for Community and Technical College Education**  
**Southern West Virginia Community and Technical College**

## Student Support Services

Description: Student Support Services is designed to increase retention and graduation rates for participating students and to increase transfer rates to four-year institutions.

WVFIMS Account:      8772      2012      0487      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.042	\$ 303,314	\$ 290,558	\$ 290,558

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**Southern West Virginia Community and Technical College**

## Vocational Education Regular Programs

Description: To provide additional assistance for students eligible for financial aid.

WVFIMS Account:      8772      2012      0487      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 66,188	\$ 87,000	\$ 87,000

**Council for Community and Technical College Education**  
**West Virginia Northern Community and Technical College**

## ARRA - Federal Workstudy Program

Description: These funds are allocated on a need basis to cover payroll expenses for student workers.

WVFIMS Account:      8774      2012      0489      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 20,585	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Council for Community and Technical College Education**  
**West Virginia Northern Community and Technical College**

## Federal Workstudy Program

Description: These funds are allocated on a need basis to cover payroll expenses for student workers.

WVFIMS Account:      8774      2012      0489      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 96,077	\$ 85,762	\$ 87,000

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## Alternative Energy Research Park

Description: To provide financial assistance in the development of the Eastern Energy Commercialization Center to be located in the Dow Chemical Technology Park in South Charleston West Virginia.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Commerce

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 28,902	\$ 221,098	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## College Access Challenge Grant Program

Description: This is an effort to enhance college access opportunities for all West Virginians. The West Virginia Higher Education Policy Commission will establish a broad-based college access and marketing system that will be based on the development and implementation of a college web portal. This integrated system will be designed to provide students and families with a single source of information about preparing for and financing a college education including the college search, selection and application processes; test preparation; transcript management; scholarship search; financial aid applications including the Free Application for Federal Student Aid (FAFSA); campus tours; college savings plans; careers, and other related services.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:      50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.378A	\$ 484,688	\$ 1,000,000	\$ 500,000

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## Douglas Teacher Scholarships

Description: Expired program. Only activity are students in repayment.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:      100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.176	\$ (2,100)	\$ 0	\$ 0

Comments: The program has ended. The FY2010 amount was a return of funds to the Federal Government.

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## Leveraging Educational Assistance Partnership Program (LEAP)

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.069	\$ 226,900	\$ 236,880	\$ 240,000

Comments: Maintenance of effort - must spend the same amount as was spent during the three previous fiscal years.

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## National Science Foundation

Description: The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering and technology education from K-16, and through graduate levels.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
47.082	\$ 144,278	\$ 1,310,493	\$ 1,000,000

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## Special Leveraging Educational Assistance Partnership Program (SLEAP)

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.069	\$ 291,900	\$ 323,057	\$ 325,000

Comments: Maintenance of effort - must spend the same amount as was spent during the three previous fiscal years.

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## Title II, Part A, Teacher and Principal Training and Recruiting Fund

Description: Improving Teacher Quality (ITQ). To develop highly qualified teachers through professional development activities conducted under a partnership of higher education institutions and local school districts.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.367B	\$ 585,729	\$ 870,442	\$ 880,000

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## Veterans State Approving Agency

Description: To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I. Bill or Veterans Education Assistance Program). The approval includes degree and non-college degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer facilities throughout West Virginia.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
64.111	\$ 193,143	\$ 300,000	\$ 300,000

Comments: This is a performance contract between West Virginia and the U.S. Department of Veterans Affairs.

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## West Virginia GEAR UP Project

Description: To provide early intervention for a seventh grade cohort which will be followed each year of the grant; and a priority student approach focusing on outreach and intervention for eleventh and twelfth grade needy student during each year of the grant.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.334S	\$ 2,420,383	\$ 2,997,294	\$ 2,997,294

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**Higher Education Policy Commission - Administration**

## WV Experimental Program to Stimulate Competitive Research (EPSCoR)

Description: The West Virginia Experimental Program to Stimulate Competitive Research (WV EPSCoR) is a state activity of a national program designed to foster systemic and sustainable change in the capacities of colleges and universities to support competitive and academic research. The program also aims to improve the quality of education in science, technology, engineering and math (STEM), and foster enhanced interaction and cooperation in research and technology development among universities, state government, and state industry.

WVFIMS Account:      8839      2012      0441      099  
                                  Fund      FY      Org.      Act.

Grantor:              National Science Foundation

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
47.076	\$ 3,192,654	\$ 3,534,736	\$ 3,600,000

**Higher Education Policy Commission**  
**West Virginia University**

## ARRA - Assistant to Rural Law Enforcement to Combat Crime and Drugs Competitive Grant Program

Description: This program assists in financing the acquisition, construction, and reconstruction, and improvement of facilities, rolling stock and equipment for use in public transportation service.

WVFIMS Account:      8761      2012      0463      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.810	\$ 12,787	\$ 209,053	\$ 0

# FY 2012 Federal Programs Agency Listing

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Higher Education Policy Commission  
West Virginia University

## ARRA - Contract for Geothermal Technologies Program Merit Reviews

Description: Contract for Geothermal Technologies Program - Merit Reviews.

WVFIMS Account: 8761 2012 0463 891  
Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
DE-EE0001066	\$ 10,412	\$ 0	\$ 0

Comments: No CFDA - this is a contract.

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Higher Education Policy Commission  
West Virginia University

## ARRA - Federal Transit - Capital Investment Grants

Description: This program assists in financing the acquisition, construction, and reconstruction, and improvement of facilities, rolling stock and equipment for use in public transportation service.

WVFIMS Account: 8761 2012 0463 891  
Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
20.500	\$ 309,339	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

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Higher Education Policy Commission  
West Virginia University

## ARRA - Federal Work Study Program

Description: To provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

WVFIMS Account:      8761      2012      0463      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 322,847	\$ 0	\$ 0

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Higher Education Policy Commission  
West Virginia University

## ARRA - Scholarships for Disadvantaged Students

Description: This program promotes diversity among health professions, students, and practitioners by providing scholarships for students from disadvantaged backgrounds.

WVFIMS Account:      8761      2012      0463      891  
                                 Fund      FY      Org.      Act.

Grantor:              US. Department of Health and Human Services - Health Resources and Services Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.407	\$ 11,268	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

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Higher Education Policy Commission  
West Virginia University

## ARRA - Scholarships for Disadvantaged Students 2010-11

Description: This program promotes diversity among health professions, students, and practitioners by providing scholarships for students from disadvantaged backgrounds.

WVFIMS Account: 8761 2012 0463 891  
Fund FY Org. Act.

Grantor: US. Department of Health and Human Services - Health Resources and Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.407	\$ 0	\$ 21,355	\$ 0

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Higher Education Policy Commission  
West Virginia University

## Animal Health and Disease Research

Description: To support animal health and disease research at eligible Schools and Colleges of Veterinary Medicine, and State Agricultural Experiment Stations.

WVFIMS Account: 8761 2012 0463 099  
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Cooperative State Research, Education, and Extension Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.207	\$ 5,104	\$ 5,155	\$ 5,155

# FY 2012 Federal Programs Agency Listing

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**Higher Education Policy Commission**  
**West Virginia University**

## Cooperative Extension Service

Description: To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home and community problems through the practical application of research finding of the U.S. Department of Agriculture and the land-grant colleges and universities.

WVFIMS Account:      8761      2012      0463      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - Cooperative State Research, Education, and Extension Service

Matching Formula:      50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.500	\$ 5,355,477	\$ 7,445,038	\$ 5,581,518

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**Higher Education Policy Commission**  
**West Virginia University**

## Cooperative Forestry Research

Description: To encourage and assist the States in carrying on a program of State forestry research at State forestry schools, and to develop a trained pool of forest scientists capable of conducting needed forestry research.

WVFIMS Account:      8761      2012      0463      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Agriculture - National Institute of Food and Agriculture

Matching Formula:      50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.202	\$ 545,906	\$ 758,904	\$ 568,948

# FY 2012 Federal Programs Agency Listing

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Higher Education Policy Commission  
West Virginia University

## Federal Work Study Program

Description: To provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

WVFIMS Account: 8761 2012 0463 099  
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 1,542,563	\$ 2,186,894	\$ 1,639,506

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Higher Education Policy Commission  
West Virginia University

## Payments to Agricultural Experiment Stations Under the Hatch Act

Description: To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound prosperous agriculture and rural life.

WVFIMS Account: 8761 2012 0463 099  
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - National Institute of Food and Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
10.203	\$ 2,997,684	\$ 4,373,601	\$ 3,278,873

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Marshall University**

## ARRA - Federal College Work Study

Description: These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

WVFIMS Account:      8764      2012      0471      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 118,228	\$ 0	\$ 0

**Higher Education Policy Commission  
Marshall University**

## Administrative Allowance

Description: These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions which distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG) and College Work Study to their students.

WVFIMS Account:      8764      2012      0471      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 83,137	\$ 120,000	\$ 123,000
84.062	19,755	20,000	21,000
TOTAL	\$ 102,892	\$ 140,000	\$ 144,000

# FY 2012 Federal Programs Agency Listing

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Higher Education Policy Commission  
Marshall University

## Federal College Work Study

Description: These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

WVFIMS Account:      8764      2012      0471      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 412,613	\$ 605,000	\$ 610,000

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Higher Education Policy Commission  
Marshall University

## Marshall University Research Corporation (MURC) Reimbursement

Description: Funds are to be used to provide personnel costs that are reimbursed from federal funds administered by the Marshall University Research Corporation for Marshall University personnel.

WVFIMS Account:      8764      2012      0471      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 10,951	\$ 2,451,150	\$ 2,442,100

# FY 2012 Federal Programs Agency Listing

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Higher Education Policy Commission  
Marshall University

## Student Support Services

Description: Funds are to be used for the purpose of assisting students to successfully complete their postsecondary education with the use of study aids, tutoring and other student services.

WVFIMS Account:      8764      2012      0471      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.042	\$ 136,373	\$ 0	\$ 0

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Higher Education Policy Commission  
Marshall University

## Upward Bound

Description: Funds are used to provide low income, first generation high school students with improved study skills, enrichment programs, tutoring, and other services in order to motivate them to successfully complete their secondary education while preparing them for a successful postsecondary education.

WVFIMS Account:      8764      2012      0471      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.047	\$ 10,616	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Marshall University**

## Veterans Certification

Description: Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

WVFIMS Account:    8764        2012        0471        099  
                                 Fund        FY        Org.        Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 3,806	\$ 3,850	\$ 3,900

**Higher Education Policy Commission  
West Virginia School of Osteopathic Medicine**

## ARRA - Federal Work Study Program

Description: Campus based Federal Work Study Program award pays 75% of the Federal Work Study Students hourly wage.

WVFIMS Account:    8766        2012        0476        891  
                                 Fund        FY        Org.        Act.

Grantor:            U.S. Department of Education (Federal Student Aid)

Matching Formula:    75% Federal        25% State        0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 7,582	\$ 0	\$ 0

Comments: The institution's final funding level for our Campus-Based programs is determined in accordance with the provisions of the Higher Education Act (HEA) of 1965, as amended, and by the implementing regulation at 34 CFR Part 673. The objective of this program is to provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Virginia School of Osteopathic Medicine**

## Federal Work Study Program

Description: Campus based Federal Work Study Program award pays 75% of the Federal Work Study Students hourly wage.

WVFIMS Account:      8766      2012      0476      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education (Federal Student Aid)

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 52,902	\$ 88,297	\$ 100,000

Comments: The school's final funding level for our Campus-Based programs is determined in accordance with the provisions of the Higher Education Act of 1965, as amended, and by the implementing regulation at 34 CFR Part 673. The objective of this program is to provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

**Higher Education Policy Commission  
West Virginia School of Osteopathic Medicine**

## National Science Foundation Research Program: Social, Behavioral and Economic Sciences

Description: Linking muscle energy use to power production in primates during climbing: implication for primate limb design and locomotor evolution.

WVFIMS Account:      8766      2012      0476      099  
                                 Fund      FY      Org.      Act.

Grantor:              National Science Foundation

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
40.75	\$ 22,335	\$ 47,481	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Bluefield State College**

## ARRA - Federal Work Study

Description: Federal Work-Study is a student employment opportunity for those students who meet the eligibility requirements. Due to Bluefield State College being a Historically Black College University (HBCU) the matching requirement is not required.

WVFIMS Account:      8767      2012      0482      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
P03A084439	\$ 22,169	\$ 0	\$ 0

**Higher Education Policy Commission  
Bluefield State College**

## Appalachian Regional Commission

Description: Appalachian Higher Education Network Coordinator/Consultant provides programmatic/technical assistance to coordinate start-up activities of the new and existing as well as projected Appalachian Higher Education Network Centers in the Appalachian region. The degree of technical assistance provided to each Center is subject to change and will be based on need and determined by the coordinator in consultation with the Appalachian Regional Commission and the Centers.

WVFIMS Account:      8767      2012      0482      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
CO-13764E-C1-07	\$ 80,220	\$ 50,000	\$ 60,000

Comments: Appalachian Regional Commission is a very successful program which we want to continue.

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Bluefield State College**

## Educational Opportunity Center

Description: Educational Opportunity Center provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstance. It helps students overcome economic, class, social, and cultural barriers to higher education. Assist with school admissions assistance, career counseling, financial aid assistance, and technology training and services.

WVFIMS Account:      8767      2012      0482      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
P066A070138-08	\$ 442,000	\$ 328,585	\$ 328,585

Comments: Educational Opportunity Center is a very worthwhile, successful program which we want to continue.

**Higher Education Policy Commission  
Bluefield State College**

## Federal Work Study

Description: Federal Work-Study is a student employment opportunity for those students who meet the eligibility requirements. Due to Bluefield State College being a Historically Black College University (HBCU) the matching requirement is not required.

WVFIMS Account:      8767      2012      0482      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
P03A084439	\$ 67,831	\$ 126,942	\$ 140,000

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Bluefield State College**

## Student Support Services Program

Description: Student Support Services provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students towards the successful completion of their postsecondary education. Increase the college retention and graduation rates of its participants and facilitate the process of transition from one level of higher education to the next.

WVFIMS Account:      8767      2012      0482      099  
                                 Fund      FY      Org.      Act.

Grantor:      U.S. Department of Education

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
P042A050425-08	\$ 543,000	\$ 368,173	\$ 368,173

Comments: Student Support Services is a very important program to Bluefield State College students through tutoring and counseling methods.

**Higher Education Policy Commission  
Bluefield State College**

## Title III

Description: Title III B funds are allocated by Congress each year. Allocations have been in five-year cycles; appropriations are made yearly. After qualifying and preparing acceptable proposals and administration, subsequent grants are continuations. Bluefield State College Brace project has continuously received grants for three five-year cycles, and is now entering the fourth five-year cycle. The primary federal goal is to "support academic and professional disciplines in which blacks are under represented". The grant is to strengthen infrastructure, Bluefield State College proposed five primary activities; Office of Institutional Advancement and Planning Development; Office of Project Administration; Computer Literacy and Technology Upgrade; Curriculum, Faculty/Staff Development; Enrollment Management and Multicultural Affairs.

WVFIMS Account:      8767      2012      0482      099  
                                 Fund      FY      Org.      Act.

Grantor:      U.S. Department of Education

Matching Formula:    100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
P031B070022-08	\$ 1,340,200	\$ 1,907,273	\$ 1,907,273

Comments: Title III funds are awarded to strengthen Historically Black Colleges and Universities (HBCU). The funding is based upon various items in a formula, including number of graduates, number of students Pell Grant eligible and number of graduates going to graduate school.

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**Bluefield State College**

## Title III Institutional Aid

Description: Title III Institutional Aid is a federal grant program to qualifying Historical Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year to year.

WVFIMS Account:      8767      2012      0482      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
P031B100049	\$ 455,000	\$ 759,217	\$ 759,217

**Higher Education Policy Commission**  
**Concord University**

## ARRA - Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account:      8768      2012      0483      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 48,466	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Concord University**

## Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account:      8768      2012      0483      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 336,931	\$ 277,515	\$ 277,515

**Higher Education Policy Commission  
Concord University**

## National Science

Description: Collaborative research for students.

WVFIMS Account:      8768      2012      0483      099  
                                  Fund      FY      Org.      Act.

Grantor:              National Science Foundation

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.376	\$ 13,540	\$ 14,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Concord University**

## Ronald E. McNair Post-Baccalaureate Achievement

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting college students in pursuing their post baccalaureate education.

WVFIMS Account:      8768      2012      0483      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.042A	\$ 285,566	\$ 252,000	\$ 252,000

**Higher Education Policy Commission  
Concord University**

## Student Support Services Program

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in pursuing their secondary education. This program provides tutoring and other assistance.

WVFIMS Account:      8768      2012      0483      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.042A	\$ 351,999	\$ 285,821	\$ 285,821

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Concord University**

## Upward Bound

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income high school students in pursuing their post secondary education

WVFIMS Account:      8768      2012      0483      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.047	\$ 408,741	\$ 390,929	\$ 390,929

**Higher Education Policy Commission  
Fairmont State University**

## ARRA - Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account:      8769      2012      0484      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 53,480	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## Advancing Computing Curricula and Expanding Learning Experiences through Re-engineered and Accelerated Technology Education (ACCELERATE)

Description: A conceptual development and planning project for the Institutional transformation track that moves undergraduate computing education at Fairmont State University to transformative learning.

WVFIMS Account:      8769      2012      0484      099  
                                 Fund      FY      Org.      Act.

Grantor:              National Science Foundation (NSF)

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
47.07	\$ 72,033	\$ 70,000	\$ 7,882

**Higher Education Policy Commission  
Fairmont State University**

## Aerospace Education Services Program (AESP)

Description: A student educational outreach program.

WVFIMS Account:      8769      2012      0484      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.001	\$ 19,975	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## Afterschool Universe

Description: Afterschool program for students.

WVFIMS Account:    8769        2012        0484        099  
                                 Fund        FY        Org.        Act.

Grantor:            National Aeronautics and Space Administration

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.AAA	\$ 9,038	\$ 931	\$ 0

Comments: Grantor is primary awarding agency. WV High Technology Consortium passed the funding to Fairmont State University.

**Higher Education Policy Commission  
Fairmont State University**

## A Model for Engaged Learning Title III

Description: A program to strengthen academic programs and institutional management.

WVFIMS Account:    8769        2012        0484        099  
                                 Fund        FY        Org.        Act.

Grantor:            U.S. Department of Education

Matching Formula:    100% Federal        0% State        0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.0031a	\$ 154,167	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## ExPEDITE University

Description: The project is creating a smooth transition to an information technology (IT) career for students in West Virginia. The project brings together a secondary school system, community and technical college, university and companies in the technology industry to create a model for addressing the growing workforce need for IT professionals.

WVFIMS Account:      8769      2012      0484      099  
                                 Fund      FY      Org.      Act.

Grantor:              National Science Foundation

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
47.046	\$ 28,688	\$ 0	\$ 0

Comments: Grantor is primary awarding agency. WV High Technology Consortium passed the funding to Fairmont State University.

**Higher Education Policy Commission  
Fairmont State University**

## Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account:      8769      2012      0484      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 165,902	\$ 200,000	\$ 200,000

Comments: \$144,588.53 was regular federal work study. \$21,313.53 work study match.

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## Gaining Early Awareness of Readiness for Undergraduate Programs (GEAR-UP)

Description: A program supports secondary education to increase college attendance.

WVFIMS Account:      8769      2012      0484      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.334A	\$ 4,443,820	\$ 6,000	\$ 50,000

Comments: Grant requires matching from both Fairmont State University and the grant partners. The total award for each year is \$5,293,600.

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) AWARE

Description: Work with Aerospace Education Service Project (AESP) program to provide two cohorts of education of grades three thru eight using AESP curriculum. To increase awareness of NASA educational resources available to educators.

WVFIMS Account:      8769      2012      0484      099  
                                  Fund      FY      Org.      Act.

Grantor:              National Aeronautics and Space Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.AAA	\$ 14,069	\$ 86,972	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration Engineering Apprenticeship Program

Description: NASA IV and V Engineering and Apprenticeship Program.

WVFIMS Account:      8769      2012      0484      099  
                                  Fund      FY      Org.      Act.

Grantor:              National Aeronautics and Space Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.AAA	\$ 77,536	\$ 78,000	\$ 78,000

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) SPACE Living Learning

Description: Space Living Learning Community.

WVFIMS Account:      8769      2012      0484      099  
                                  Fund      FY      Org.      Act.

Grantor:              National Aeronautics and Space Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.AAA	\$ 4,998	\$ 0	\$ 0

Comments: Grantor is primary awarding agency. West Virginia University (WV Space Grant Consortium) passed the funding to Fairmont State University.

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Science, Technology, Engineering and Mathematics (STEM)

Description: Create a Science, Technology, Engineering and Mathematics (STEM) Innovation Center. Foster/create partnerships to support STEM programming, improve teaching/learning processes, develop educational modules, provide professional development opportunities, offer enrichment activities, disseminate research data.

WVFIMS Account:      8769      2012      0484      099  
Fund      FY      Org.      Act.

Grantor:      National Aeronautics and Space Administration

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.AAA	\$ 97,792	\$ 500,000	\$ 65,325

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Space Grant 09-10

Description: Faculty Research Enhancement Awards and Student Scholarship

WVFIMS Account:      8769      2012      0484      099  
Fund      FY      Org.      Act.

Grantor:      National Aeronautics and Space Administration

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.AAA	\$ 4,211	\$ 924	\$ 0

Comments: Grantor is primary awarding agency. West Virginia University (WV Space Grant Consortium) passed the funding to Fairmont State University.

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Undergraduate Research Fellowship

Description: Atomistic Simulation of Silicon Nitride Nanotubes and their Physical Response to Tensile and Compressive Strain as well as Torsion (Undergraduate Research Project).

WVFIMS Account:      8769      2012      0484      099  
                                 Fund      FY      Org.      Act.

Grantor:              National Aeronautics and Space Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.AAA	\$ 3,116	\$ 774	\$ 0

Comments: Grantor is primary awarding agency. West Virginia University (WV Space Grant Consortium) passed the funding to Fairmont State University.

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Educational Resources Center (ERC) 05

Description: Training/Educational/Cooperative Grant supplement.

WVFIMS Account:      8769      2012      0484      099  
                                 Fund      FY      Org.      Act.

Grantor:              National Aeronautics and Space Administration

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.AAA	\$ 9,210	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Educational Resources Center (ERC) 09

Description: Training/Educational/Cooperative Grant supplement.

WVFIMS Account:    8769        2012        0484        099  
                                 Fund        FY            Org.        Act.

Grantor:            National Aeronautics and Space Administration

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.AAA	\$ 197,303	\$ 200,000	\$ 200,000

**Higher Education Policy Commission  
Fairmont State University**

## National Aeronautics and Space Administration (NASA) Langley

Description: For aerospace programs, equipment, student internships, and upgrades.

WVFIMS Account:    8769        2012        0484        099  
                                 Fund        FY            Org.        Act.

Grantor:            National Aeronautics and Space Administration

Matching Formula:    100% Federal        0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.001	\$ 229,778	\$ 30,094	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## National Institute of Health (NIH) 2010 Dodson

Description: Role of USF1 in the Regulation of Cholesterol and Triglyceride Synthesis Research grant. This study will provide direct evidence that USF1 is involved in regulation of lipid metabolism.

WVFIMS Account:      8769      2012      0484      099  
                                 Fund      FY      Org.      Act.

Grantor:              National Intitute of Health (NIH)

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.389	\$ 6,303	\$ 0	\$ 0

Comments: Grantor is primary awarding agency. Marshall University passed the funding to Fairmont State University.

**Higher Education Policy Commission  
Fairmont State University**

## New Grant Funds

Description: Fairmont State University has applied for new federal grant funding for the next two years. These are pending grant proposals in review stage. Award decisions have not yet been provided by the granting agencies.

WVFIMS Account:      8769      2012      0484      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.001	\$ 0	\$ 4,331,305	\$ 1,500,000

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Fairmont State University**

## Project Increasing Student Achievement, Advancing Communities (ISAAC) 09

Description: Project ISAAC 2009 Residential Summer Camp

WVFIMS Account:      8769      2012      0484      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.287C	\$ 18,596	\$ 0	\$ 0

Comments: Grantor is primary awarding agency. Regional Education Service Agency (RESA) VII passed the funding to Fairmont State University.

**Higher Education Policy Commission  
Fairmont State University**

## Science Education for New Civic Engagements and Responsibilities (SENCER)

Description: Provide course on "Obesity in Appalachia".

WVFIMS Account:      8769      2012      0484      099  
                                  Fund      FY      Org.      Act.

Grantor:              National Center for Science and Civic Engagement (NCSCE)

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
47.076	\$ 3,000	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

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Higher Education Policy Commission  
Glennville State College

## ARRA - Federal Work Study Program

Description: Federal grant to fund needs based student worker program.

WVFIMS Account:      8770      2012      0485      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              0% State              25% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 19,149	\$ 0	\$ 0

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Higher Education Policy Commission  
Glennville State College

## Expansion of the Criminal Justice Program

Description: Grant to expand and enhance the criminal justice programs.

WVFIMS Account:      8770      2012      0485      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice - Office of Justice Programs (OJP)

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
16.580	\$ 452,898	\$ 2,013,355	\$ 1,500,005

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Glennville State College**

## Federal Work Study Program

Description: Federal grant to fund needs based student worker program.

WVFIMS Account:    8770        2012        0485        099  
                                 Fund        FY            Org.        Act.

Grantor:            U.S. Department of Education

Matching Formula:    75% Federal            0% State            25% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 40,412	\$ 109,645	\$ 109,645

**Higher Education Policy Commission  
Glennville State College**

## Science, Technology, Engineering and Math (STEM) Initiatives Enhancement Program

Description: Grant to enhance educational programs that promote National Aeronautics and Space Administration (NASA) Science, Technology, Engineering and Math (STEM) initiatives.

WVFIMS Account:    8770        2012        0485        099  
                                 Fund        FY            Org.        Act.

Grantor:            National Aeronautics and Space Administration

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
43.001	\$ 914,358	\$ 567,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Glenville State College**

## TRIO - Student Support Services Grant

Description: Grant to develop programs that target first generation, low income college students to help ensure their academic success.

WVFIMS Account:      8770      2012      0485      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.044	\$ 258,437	\$ 260,000	\$ 260,000

**Higher Education Policy Commission  
Shepherd University**

## ARRA - Federal College Work Study

Description: Employment of students through the College Work-study Program

WVFIMS Account:      8771      2012      0486      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 21,630	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

Higher Education Policy Commission  
Shepherd University

## Economic Development Initiative Grant (271111)

Description: A grant for construction related activities and programs at the Scarborough Library.

WVFIMS Account:      8771      2012      0486      099  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Housing and Urban Development

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
14.246	\$ 32,385	\$ 286,448	\$ 354,156

Higher Education Policy Commission  
Shepherd University

## Federal College Work Study

Description: Employment of students through the College Work-study Program

WVFIMS Account:      8771      2012      0486      099  
Fund      FY      Org.      Act.

Grantor:      U.S. Department of Education

Matching Formula:      100% Federal      0% State      0% Local

Is "Maintenance of Effort" required?      No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 106,135	\$ 98,970	\$ 104,000

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
Shepherd University**

## Neighborhood Initiative Library Grant #0050 (271112)

Description: A social sciences program.

WVFIMS Account:      8771      2012      0486      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Housing and Urban Development

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
14.251	\$ 318,899	\$ 499,903	\$ 471,431

**Higher Education Policy Commission  
West Liberty State College**

## ARRA - Federal Work Study Program

Description: Federal funds awarded to support the college workstudy program.

WVFIMS Account:      8773      2012      0488      891  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 26,780	\$ 0	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Liberty State College**

## Consolidated Appropriations Act of 2009

Description: The congressional intention of this award is for technology and equipment.

WVFIMS Account:      8773      2012      0488      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.116Z	\$ 95,000	\$ 95,000	\$ 95,000

**Higher Education Policy Commission  
West Liberty State College**

## Emerging Minority Business Leaders (EMBL)

Description: EMBL funds are used to host a two week conference to mentor young adults in the aspects of business practices and development.

WVFIMS Account:      8773      2012      0488      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Commerce

Matching Formula:    100% Federal      0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
11.802	\$ 419,377	\$ 680,000	\$ 500,000

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission**  
**West Liberty State College**

## Federal Work Study Program

Description: Federal funds awarded to support the college workstudy program.

WVFIMS Account:      8773      2012      0488      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 113,574	\$ 175,000	\$ 175,000

**Higher Education Policy Commission**  
**West Liberty State College**

## Health Care and Other Facilities

Description: The grant will be used to purchase equipment.

WVFIMS Account:      8773      2012      0488      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Health and Human Services

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
93.887	\$ 0	\$ 50,000	\$ 0

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Virginia State University**

## ARRA - College Work Study

Description: To provide life and work skills to students while attending college.

WVFIMS Account:      8775      2012      0490      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 38,113	\$ 0	\$ 0

Comments: A 25% match is required for student payroll.

**Higher Education Policy Commission  
West Virginia State University**

## College Work Study

Description: To provide life and work skills to students while attending college.

WVFIMS Account:      8775      2012      0490      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    75% Federal              25% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.033	\$ 152,000	\$ 218,233	\$ 220,000

Comments: A 25% match is required for student payroll.

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Virginia State University**

## Disabled Veterans Outreach Program

Description: Disabled veterans outreach program.

WVFIMS Account:      8775      2012      0490      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Labor

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
17.801	\$ 1,576	\$ 2,500	\$ 2,000

**Higher Education Policy Commission  
West Virginia State University**

## Regional Community Policing Institute

Description: To allow Regional Community Policing Institute (RCPI) to address emerging community safety issues, including local efforts to enhance homeland security and to continue to provide community policing training and technical assistance that will help law enforcement professionals in building partnerships with the community they serve.

WVFIMS Account:      8775      2012      0490      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
2007 VFGXK 024	\$ 90,972	\$ 2,600	\$ 65,000

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Virginia State University**

## Special Education Training

Description: To allow individuals to become special education teachers.

WVFIMS Account:      8775      2012      0490      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.325E	\$ 20,348	\$ 0	\$ 0

Comments: Grant ended on August 31, 2009.

**Higher Education Policy Commission  
West Virginia State University**

## TRIO - Student Support Services

Description: Designed to generate the skills and motivation needed to remain in college.

WVFIMS Account:      8775      2012      0490      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.042	\$ 332,224	\$ 285,305	\$ 293,000

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Virginia State University**

## TRIO - Upward Bound

Description: Designed to generate interest in high school students who are first generation college bound.

WVFIMS Account:      8775      2012      0490      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.047	\$ 458,074	\$ 506,872	\$ 520,000

**Higher Education Policy Commission  
West Virginia State University**

## Upward Bound Math and Science Grant

Description: Designed to generate interest in math and science for high school students who are first generation college bound.

WVFIMS Account:      8775      2012      0490      099  
                                 Fund      FY      Org.      Act.

Grantor:              U.S. Department of Education

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
84.047M	\$ 279,108	\$ 250,000	\$ 300,000

# FY 2012 Federal Programs Agency Listing

**Higher Education Policy Commission  
West Virginia State University**

## Violent Crimes Against Women

Description: To provide victim assistance and academy initiatives.

WVFIMS Account:      8775      2012      0490      099  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Justice - Office of Violence Against Women

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
2007 WA AX 0001	\$ 77,114	\$ 0	\$ 0

Comments: Grant ended September 30, 2008.

**Miscellaneous Boards and Commissions  
Public Service Commission - Motor Carrier**

## ARRA - State Electricity Regulators Assistance

Description: The objectives of this initiative are to: 1) increase the capacity of state PSC's to manage a significant increase in dockets and other regulatory actions resulting from ARRA electricity-related topical areas; 2) facilitate timely consideration by Public Service Commission's of regulatory actions pertaining to ARRA electricity-related topical areas; and 3) create professional expertise and experience in electricity and regulatory matters.

WVFIMS Account:      8743      2012      0926      891  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Energy

Matching Formula:    100% Federal              0% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
81.112	\$ 49,631	\$ 375,000	\$ 375,000

# FY 2012 Federal Programs Agency Listing

**Miscellaneous Boards and Commissions**  
**Public Service Commission - Motor Carrier**

## Federal Motor Carrier Safety Administration Program (FMCSAP)

Description: To provide inspections to commercial motor vehicles to assure they meet federal safety standards.

WVFIMS Account:      8743      2012      0926      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation

Matching Formula:    80% Federal              20% State              0% Local

Is "Maintenance of Effort" required?    Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
54.207	\$ 1,694,888	\$ 1,538,245	\$ 1,538,245

Comments: Grant has mandatory \$480,000 state funding clause before we are eligible for any federal funds.

**Miscellaneous Boards and Commissions**  
**Public Service Commission**

## Gas Pipeline Safety

Description: This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

WVFIMS Account:      8744      2012      0926      096  
                                  Fund      FY      Org.      Act.

Grantor:              U.S. Department of Transportation - Office of Pipeline Safety

Matching Formula:    50% Federal              50% State              0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
54.205	\$ 360,581	\$ 275,000	\$ 275,000

# FY 2012 Federal Programs Agency Listing

**Miscellaneous Boards and Commissions**

**National Coal Heritage Area Authority**

**National Coal Heritage Area**

Description: To develop and promote the coal heritage of thirteen southern West Virginia counties (Boone, Cabell, Fayette, Kanawha, Lincoln, Logan, McDowell, Mercer, Mingo, Raleigh, Summers, Wayne, and Wyoming) to increase heritage tourism as an economic development strategy.

WVFIMS Account:      8869          2012          0941          096  
                                  Fund          FY            Org.          Act.

Grantor:            U.S. Department of the Interior - National Park Service

Matching Formula:    50% Federal            0% State            50% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
N/A	\$ 58,188	\$ 600,000	\$ 600,000

Comments: The grants will require grantee to provide 50% funding for state match.

**Miscellaneous Boards and Commissions**

**Coal Heritage Highway Authority**

**Volunteers in Service to America (VISTA) Management**

Description: To supervise and train up to 25 standard placement and ten cost share VISTA volunteers in southern West Virginia.

WVFIMS Account:      8861          2012          0942          096  
                                  Fund          FY            Org.          Act.

Grantor:            Corporation for National and Community Service

Matching Formula:    100% Federal            0% State            0% Local

Is "Maintenance of Effort" required?    No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>	<u>Estimated Receipts FY 2012</u>
94.013	\$ 50,968	\$ 50,000	\$ 50,000