

# Budget Bill

A BILL making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

*Be it enacted by the Legislature of West Virginia:*

## TITLE I – GENERAL PROVISIONS.

1       **Section 1. General policy.** – The purpose of this bill is to  
2 appropriate money necessary for the economical and efficient discharge  
3 of the duties and responsibilities of the state and its agencies  
4 during the fiscal year two thousand ten.

1       **Sec. 2. Definitions.** – For the purpose of this bill:

2       "Governor" shall mean the Governor of the State of West Virginia.

3       "Code" shall mean the Code of West Virginia, one thousand nine  
4 hundred thirty-one, as amended.

5       "Spending unit" shall mean the department, bureau, division,  
6 office, board, commission, agency or institution to which an  
7 appropriation is made.

8       The "fiscal year two thousand ten" shall mean the period from  
9 July 1, 2009, through June 30, 2010.

10       "General revenue fund" shall mean the general operating fund of  
11 the state and includes all moneys received or collected by the state  
12 except as provided in section two, article two, chapter twelve of the  
13 code or as otherwise provided.

14 "Special revenue funds" shall mean specific revenue sources which  
15 by legislative enactments are not required to be accounted for as  
16 general revenue, including federal funds.

17 "From collections" shall mean that part of the total  
18 appropriation which must be collected by the spending unit to be  
19 available for expenditure. If the authorized amount of collections is  
20 not collected, the total appropriation for the spending unit shall be  
21 reduced automatically by the amount of the deficiency in the  
22 collections. If the amount collected exceeds the amount designated  
23 "from collections," the excess shall be set aside in a special surplus  
24 fund and may be expended for the purpose of the spending unit as  
25 provided by article two, chapter eleven-b of the code.

1 **Sec. 3. Classification of appropriations.** – An appropriation for:

2 "Personal services" shall mean salaries, wages and other  
3 compensation paid to full-time, part-time and temporary employees of  
4 the spending unit but shall not include fees or contractual payments  
5 paid to consultants or to independent contractors engaged by the  
6 spending unit.

7 Unless otherwise specified, appropriations for "personal  
8 services" shall include salaries of heads of spending units.

9 "Annual increment" shall mean funds appropriated for "eligible  
10 employees" and shall be disbursed only in accordance with article  
11 five, chapter five of the code.

12 Funds appropriated for "annual increment" shall be transferred to

13 "personal services" or other designated items only as required.

14 "Employee benefits" shall mean social security matching, workers'  
15 compensation, unemployment compensation, pension and retirement  
16 contributions, public employees insurance matching, personnel fees or  
17 any other benefit normally paid by the employer as a direct cost of  
18 employment. Should the appropriation be insufficient to cover such  
19 costs, the remainder of such cost shall be transferred by each  
20 spending unit from its "personal services" line item or its  
21 "unclassified" line item or other appropriate line item to its  
22 "employee benefits" line item. If there is no appropriation for  
23 "employee benefits," such costs shall be paid by each spending unit  
24 from its "personal services" line item, its "unclassified" line item  
25 or other appropriate line item. Each spending unit is hereby  
26 authorized and required to make such payments in accordance with the  
27 provisions of article two, chapter eleven-b of the code.

28 Each spending unit shall be responsible for all contributions,  
29 payments or other costs related to coverage and claims of its  
30 employees for unemployment compensation. Such expenditures shall be  
31 considered an employee benefit.

32 "Other Post Employee Benefits - Transfer" shall be transferred to  
33 the West Virginia Health Benefit Trust Fund - Other Post-Employment  
34 Benefit Contribution Accumulation Fund (fund 2541, org 0232) on behalf  
35 of General Revenue Fund - compensated public employees as a credit to  
36 the trust toward the annual required contribution as addressed in  
37 section six, article sixteen-d, chapter five of the West Virginia Code

38 for state fund risk pool employers as identified in the "PEIA  
39 Financial Plan". Each spending unit is hereby authorized and required  
40 to make such payments.

41 Agencies operating from non-general revenue funds shall pay their  
42 proportionate share of the annual required contribution to the West  
43 Virginia Health Benefit Trust Fund towards the total premium cost for  
44 their respective agency.

45 "BRIM Premiums" shall mean the amount charged as consideration  
46 for insurance protection and includes the present value of projected  
47 losses and administrative expenses. Premiums are assessed for  
48 coverages, as defined in the applicable policies, for claims arising  
49 from, inter alia, general liability, wrongful acts, property,  
50 professional liability and automobile exposures.

51 Should the appropriation for "BRIM Premiums" be insufficient to  
52 cover such cost, the remainder of such costs shall be transferred by  
53 each spending unit from its "personal services" line item, its  
54 "employee benefit" line item, its "unclassified" line item or any  
55 other appropriate line item to "BRIM Premiums" for payment to the  
56 Board of Risk and Insurance Management. Each spending unit is hereby  
57 authorized and required to make such payments.

58 "Current expenses" shall mean operating costs other than personal  
59 services and shall not include equipment, repairs and alterations,  
60 buildings or lands.

61 Each spending unit shall be responsible for and charged monthly  
62 for all postage meter service and shall reimburse the appropriate

63 revolving fund monthly for all such amounts. Such expenditures shall  
64 be considered a current expense.

65 "Equipment" shall mean equipment items which have an appreciable  
66 and calculable period of usefulness in excess of one year.

67 "Repairs and alterations" shall mean routine maintenance and  
68 repairs to structures and minor improvements to property which do not  
69 increase the capital assets.

70 "Buildings" shall include new construction and major alteration  
71 of existing structures and the improvement of lands and shall include  
72 shelter, support, storage, protection or the improvement of a natural  
73 condition.

74 "Lands" shall mean the purchase of real property or interest in  
75 real property.

76 "Capital outlay" shall mean and include buildings, lands or  
77 buildings and lands, with such category or item of appropriation to  
78 remain in effect as provided by section twelve, article three, chapter  
79 twelve of the code.

80 From appropriations made to the spending units of state  
81 government, upon approval of the governor there may be transferred to  
82 a special account an amount sufficient to match federal funds under  
83 any federal act.

84 Appropriations classified in any of the above categories shall be  
85 expended only for the purposes as defined above and only for the  
86 spending units herein designated: *Provided*, That the secretary of each  
87 department shall have the authority to transfer within the department

88 those general revenue funds appropriated to the various agencies of  
89 the department: *Provided, however,* That no more than five percent of  
90 the general revenue funds appropriated to any one agency or board may  
91 be transferred to other agencies or boards within the department:  
92 *Provided further,* That the secretary of each department and the  
93 director, commissioner, executive secretary, superintendent, chairman  
94 or any other agency head not governed by a departmental secretary as  
95 established by chapter five-f of the code shall have the authority to  
96 transfer funds appropriated to "personal services" and "employee  
97 benefits" to other lines within the same account and no funds from  
98 other lines shall be transferred to the "personal services" line: *And*  
99 *provided further,* That the secretary of each department and the  
100 director, commissioner, executive secretary, superintendent, chairman  
101 or any other agency head not governed by a departmental secretary as  
102 established by chapter five-f of the code shall have the authority to  
103 transfer general revenue funds appropriated to "annual increment" to  
104 other general revenue accounts within the same department, bureau or  
105 commission for the purpose of providing an annual increment in  
106 accordance with article five, chapter five of the code: *And provided*  
107 *further,* That no authority exists hereunder to transfer funds into  
108 line-items to which no funds are legislatively appropriated: *And*  
109 *provided further,* That if the Legislature by subsequent enactment  
110 consolidates agencies, boards or functions, the secretary or other  
111 appropriate agency head may transfer the funds formerly appropriated

112 to such agency, board or function in order to implement such  
113 consolidation. No funds may be transferred from a Special Revenue  
114 Account, dedicated account, capital expenditure account or any other  
115 account or fund specifically exempted by the Legislature from  
116 transfer, except that the use of the appropriations from the State  
117 Road Fund for the office of the Secretary of the Department of  
118 Transportation is not a use other than the purpose for which such  
119 funds were dedicated and is permitted.

120       Appropriations otherwise classified shall be expended only where  
121 the distribution of expenditures for different purposes cannot well be  
122 determined in advance or it is necessary or desirable to permit the  
123 spending unit the freedom to spend an appropriation for more than one  
124 of the above classifications.

1       **Sec. 4. Method of expenditure.** – Money appropriated by this bill,  
2 unless otherwise specifically directed, shall be appropriated and  
3 expended according to the provisions of article three, chapter twelve  
4 of the code or according to any law detailing a procedure specifically  
5 limiting that article.

1       **Sec. 5. Maximum expenditures.** – No authority or requirement of  
2 law shall be interpreted as requiring or permitting an expenditure in  
3 excess of the appropriations set out in this bill.

TITLE II - APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Special revenue appropriations.
- SECTION 10. State improvement fund appropriations.
- SECTION 11. Specific funds and collection accounts.
- SECTION 12. Appropriations for refunding erroneous payment.
- SECTION 13. Sinking fund deficiencies.
- SECTION 14. Appropriations for local governments.
- SECTION 15. Total appropriations.
- SECTION 16. General school fund.

1           **Section 1. Appropriations from general revenue.** – From the State  
 2 Fund, General Revenue, there are hereby appropriated conditionally  
 3 upon the fulfillment of the provisions set forth in article two,  
 4 chapter eleven-b of the code the following amounts, as itemized, for  
 5 expenditure during the fiscal year two thousand ten.

**LEGISLATIVE**

*1-Senate*

Fund 0165    FY 2010    Org 2100

|   | <b>Activity</b> |    | <b>General<br/>Revenue<br/>Fund</b> |
|---|-----------------|----|-------------------------------------|
| 1 Compensation of Members (R) . . . . .                                     | 003             | \$ | 1,010,000                           |
| 2 Compensation and Per Diem of Officers<br>3    and Employees (R) . . . . . | 005             |    | 3,003,210                           |
| 4 Employee Benefits (R) . . . . .   | 010             |    | 597,712                             |
| 5 Current Expenses and Contingent Fund (R)                                  | 021             |    | 700,000                             |
| 6 Repairs and Alterations (R) . . . . .                                     | 064             |    | 450,000                             |
| 7 Computer Supplies (R) . . . . .   | 101             |    | 40,000                              |
| 8 Computer Systems (R) . . . . .  | 102             |    | 250,000                             |
| 9 Printing Blue Book (R) . . . . .  | 103             |    | 150,000                             |
| 10 Expenses of Members (R) . . . . .  | 399             |    | 700,000                             |
| 11 BRIM Premium (R) . . . . .   | 913             |    | <u>29,482</u>                       |
| 12        Total . . . . .   |                 | \$ | 6,930,404                           |

13           The appropriations for the senate for the fiscal year 2009 are to  
 14 remain in full force and effect and are hereby reappropriated to June

15 30, 2010. Any balances so reappropriated may be transferred and  
16 credited to the fiscal year 2010 accounts.

17       Upon the written request of the Clerk of the Senate, the auditor  
18 shall transfer amounts between items of the total appropriation in  
19 order to protect or increase the efficiency of the service.

20       The Clerk of the Senate, with the approval of the president, is  
21 authorized to draw his or her requisitions upon the auditor, payable  
22 out of the Current Expenses and Contingent Fund of the senate, for any  
23 bills for supplies and services that may have been incurred by the  
24 senate and not included in the appropriation bill, for supplies and  
25 services incurred in preparation for the opening, the conduct of the  
26 business and after adjournment of any regular or extraordinary  
27 session, and for the necessary operation of the senate offices, the  
28 requisitions for which are to be accompanied by bills to be filed with  
29 the auditor.

30       The Clerk of the Senate, with the written approval of the  
31 president, or the President of the Senate shall have authority to  
32 employ such staff personnel during any session of the Legislature as  
33 shall be needed in addition to staff personnel authorized by the  
34 senate resolution adopted during any such session. The Clerk of the  
35 Senate, with the written approval of the president, or the President  
36 of the Senate shall have authority to employ such staff personnel  
37 between sessions of the Legislature as shall be needed, the  
38 compensation of all staff personnel during and between sessions of the  
39 Legislature, notwithstanding any such senate resolution, to be fixed

40 by the President of the Senate. The clerk is hereby authorized to draw  
 41 his or her requisitions upon the auditor for the payment of all such  
 42 staff personnel for such services, payable out of the appropriation  
 43 for Compensation and Per Diem of Officers and Employees or Current  
 44 Expenses and Contingent Fund of the senate.

45 For duties imposed by law and by the senate, the Clerk of the  
 46 Senate shall be paid a monthly salary as provided by the senate  
 47 resolution, unless increased between sessions under the authority of  
 48 the president, payable out of the appropriation for Compensation and  
 49 Per Diem of Officers and Employees or Current Expenses and Contingent  
 50 Fund of the senate.

51 The distribution of the blue book shall be by the office of the  
 52 Clerk of the Senate and shall include seventy-five copies for each  
 53 member of the Legislature and two copies for each classified and  
 54 approved high school and junior high or middle school and one copy for  
 55 each elementary school within the state.

*2-House of Delegates*

|  | <u>Fund 0170</u> | <u>FY 2010</u> | <u>Org 2200</u> |               |
|--|------------------|----------------|-----------------|---------------|
| 1 Compensation of Members (R) . . . . .    |                  |                | 003             | \$ 3,000,000  |
| 2 Compensation and Per Diem of Officers    |                  |                |                 |               |
| 3 and Employees (R) . . . . .              |                  |                | 005             | 700,000       |
| 4 Current Expenses and Contingent Fund (R) |                  |                | 021             | 4,651,000     |
| 5 Expenses of Members (R) . . . . .        |                  |                | 399             | 1,700,000     |
| 6 BRIM Premium (R) . . . . .               |                  |                | 913             | <u>50,000</u> |
| 7 Total . . . . .                          |                  |                |                 | \$ 10,101,000 |

8           The appropriations for the house of delegates for the fiscal year  
9 2009 are to remain in full force and effect and are hereby  
10 reappropriated to June 30, 2010. Any balances so reappropriated may be  
11 transferred and credited to the fiscal year 2010 accounts.

12           Upon the written request of the Clerk of the House of Delegates,  
13 the auditor shall transfer amounts between items of the total  
14 appropriation in order to protect or increase the efficiency of the  
15 service.

16           The Clerk of the House of Delegates, with the approval of the  
17 speaker, is authorized to draw his or her requisitions upon the  
18 auditor, payable out of the Current Expenses and Contingent Fund of  
19 the house of delegates, for any bills for supplies and services that  
20 may have been incurred by the house of delegates and not included in  
21 the appropriation bill, for bills for services and supplies incurred  
22 in preparation for the opening of the session and after adjournment,  
23 and for the necessary operation of the house of delegates' offices,  
24 the requisitions for which are to be accompanied by bills to be filed  
25 with the auditor.

26           The Speaker of the House of Delegates, upon approval of the house  
27 committee on rules, shall have authority to employ such staff  
28 personnel during and between sessions of the Legislature as shall be  
29 needed, in addition to personnel designated in the house resolution,  
30 and the compensation of all personnel shall be as fixed in such house  
31 resolution for the session, or fixed by the speaker, with the approval  
32 of the house committee on rules, during and between sessions of the

33 Legislature, notwithstanding such house resolution. The Clerk of the  
 34 House of Delegates is hereby authorized to draw requisitions upon the  
 35 auditor for such services, payable out of the appropriation for the  
 36 Compensation and Per Diem of Officers and Employees or Current  
 37 Expenses and Contingent Fund of the house of delegates.

38 For duties imposed by law and by the house of delegates,  
 39 including salary allowed by law as keeper of the rolls, the Clerk of  
 40 the House of Delegates shall be paid a monthly salary as provided in  
 41 the house resolution, unless increased between sessions under the  
 42 authority of the speaker, with the approval of the house committee on  
 43 rules, and payable out of the appropriation for Compensation and Per  
 44 Diem of Officers and Employees or Current Expenses and Contingent Fund  
 45 of the house of delegates.

*3-Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2010 Org 2300

|   |   |     |    |           |
|---|---|-----|----|-----------|
| 1 | Joint Committee on                        |     |    |           |
| 2 | Government and Finance (R) . . . . .      | 104 | \$ | 7,300,000 |
| 3 | Legislative Printing (R) . . . . .        | 105 |    | 800,000   |
| 4 | Legislative Rule-Making                   |     |    |           |
| 5 | Review Committee (R) . . . . .            | 106 |    | 155,000   |
| 6 | Legislative Computer System (R) . . . . . | 107 |    | 950,000   |
| 7 | Joint Standing Committee                  |     |    |           |
| 8 | on Education (R) . . . . .                | 108 |    | 88,000    |
| 9 | Tax Reduction and Federal Funding         |     |    |           |

|    |                                    |     |               |
|----|------------------------------------|-----|---------------|
| 10 | Increased Compliance(TRAFFIC)(R) . | 642 | 15,000,000    |
| 11 | BRIM Premium (R) . . . . .         | 913 | <u>22,000</u> |
| 12 | Total . . . . .                    |     | \$ 24,315,000 |

13 The appropriations for the joint expenses for the fiscal year  
14 2009 are to remain in full force and effect and are hereby  
15 reappropriated to June 30, 2010. Any balances so reappropriated may be  
16 transferred and credited to the fiscal year 2010 accounts.

17 Upon the written request of the Clerk of the Senate, with the  
18 approval of the President of the Senate, and the Clerk of the House of  
19 Delegates, with the approval of the Speaker of the House of Delegates,  
20 and a copy to the Legislative Auditor, the auditor shall transfer  
21 amounts between items of the total appropriation in order to protect  
22 or increase the efficiency of the service.

23 The appropriation for the Tax Reduction and Federal Funding  
24 Increased Compliance (TRAFFIC) (fund 0175, activity 642) is intended  
25 for possible general state tax reductions or the offsetting of any  
26 reductions in federal funding for state programs.

**JUDICIAL**

*4-Supreme Court -*

*General Judicial*

|   | Fund <u>0180</u>                | FY <u>2010</u> | Org <u>2400</u> |               |
|---|---------------------------------|----------------|-----------------|---------------|
| 1 | Personal Services (R) . . . . . | 001            |                 | \$ 66,799,069 |
| 2 | Annual Increment (R) . . . . .  | 004            |                 | 870,250       |
| 3 | Employee Benefits (R) . . . . . | 010            |                 | 20,963,317    |

|    |   |     |                |
|----|---|-----|----------------|
| 4  | Childrens' Protection Act (R) . . . . . | 090 | 2,583,038      |
| 5  | Unclassified (R) . . . . .              | 099 | 24,419,979     |
| 6  | Judges' Retirement System (R) . . . . . | 110 | 2,879,000      |
| 7  | Retirement Systems -                    |     |                |
| 8  | Unfunded Liability (R) . . . . .        | 775 | 1,075,000      |
| 9  | BRIM Premium (R) . . . . .              | 913 | <u>374,015</u> |
| 10 | Total . . . . .                         |     | \$119,963,668  |

11       The appropriations to the supreme court of appeals for the fiscal  
12 years 2008 and 2009 are to remain in full force and effect and are  
13 hereby reappropriated to June 30, 2010. Any balances so reappropriated  
14 may be transferred and credited to the fiscal year 2010 accounts.

15       This appropriation shall be administered by the Administrative  
16 Director of the Supreme Court of Appeals, who shall draw requisitions  
17 for warrants in payment in the form of payrolls, making deductions  
18 therefrom as required by law for taxes and other items.

19       The appropriations for the Judges' Retirement System (activity  
20 110) and Retirement Systems - Unfunded Liability (activity 775) are to  
21 be transferred to the consolidated public retirement board, in  
22 accordance with the law relating thereto, upon requisition of the  
23 Administrative Director of the Supreme Court of Appeals.

**EXECUTIVE**

*5-Governor's Office*

(WV Code Chapter 5)

Fund 0101 FY 2010 Org 0100

|    |   |     |    |               |
|----|---|-----|----|---------------|
| 1  | Personal Services . . . . .               | 001 | \$ | 2,406,443     |
| 2  | Salary of Governor . . . . .              | 002 |    | 150,000       |
| 3  | Annual Increment . . . . .                | 004 |    | 27,870        |
| 4  | Employee Benefits . . . . .               | 010 |    | 694,004       |
| 5  | Office of Economic Opportunity . . . . .  | 034 |    | 136,518       |
| 6  | Unclassified (R) . . . . .                | 099 |    | 1,478,129     |
| 7  | National Governors' Association . . . . . | 123 |    | 60,700        |
| 8  | Southern States Energy Board . . . . .    | 124 |    | 28,732        |
| 9  | Other Post Employee Benefits - Transfer   | 289 |    | 49,040        |
| 10 | Southern Governors' Association . . . . . | 314 |    | 25,000        |
| 11 | Pharmaceutical Advocate . . . . .         | 753 |    | 545,234       |
| 12 | BRIM Premium . . . . .                    | 913 |    | 162,362       |
| 13 | P20 Jobs Cabinet . . . . .                | 954 |    | <u>40,000</u> |
| 14 | Total . . . . .                           |     | \$ | 5,804,032     |

15 Any unexpended balances remaining in the appropriations for  
16 Unclassified (fund 0101, activity 099), JOBS Fund (fund 0101, activity  
17 665), and Pharmaceutical Cost Management Council (fund 0101, activity  
18 796) at the close of the fiscal year 2009 are hereby reappropriated  
19 for expenditure during the fiscal year 2010.

*6-Governor's Office -*

*Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2010 Org 0100

|   |                        |     |    |         |
|---|------------------------|-----|----|---------|
| 1 | Unclassified . . . . . | 099 | \$ | 650,116 |
|---|------------------------|-----|----|---------|

|   |   |     |              |
|---|---|-----|--------------|
| 2 | Other Post Employee Benefits - Transfer | 289 | <u>6,539</u> |
| 3 | Total . . . . .                         |     | \$ 656,655   |

4 Any unexpended balance remaining in the appropriation for  
5 Unclassified - Total (fund 0102, activity 096) at the close of the  
6 fiscal year 2009 is hereby reappropriated for expenditure during the  
7 fiscal year 2010.

8 Funds are to be used for current general expenses, including  
9 compensation of employees, household maintenance, cost of official  
10 functions and additional household expenses occasioned by such  
11 official functions.

*7-Governor's Office -*

*Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2010 Org 0100

|   |   |     |              |
|---|---|-----|--------------|
| 1 | Civil Contingent Fund - Total (R) . . . | 114 | \$ 3,900,000 |
|---|---|-----|--------------|

2 Any unexpended balances remaining in the appropriation for  
3 Business and Economic Development Stimulus - Surplus (fund 0105,  
4 activity 084), Civil Contingent Fund - Total (fund 0105, activity  
5 114), Civil Contingent Fund - Total - Surplus (fund 0105, activity  
6 238), Civil Contingent Fund - Surplus (fund 0105, activity 263),  
7 Business and Economic Development Stimulus (fund 0105, activity 586),  
8 and Civil Contingent Fund (fund 0105, activity 614) at the close of  
9 the fiscal year 2009 are hereby reappropriated for expenditure during  
10 the fiscal year 2010.

11 From this appropriation there may be expended, at the discretion  
 12 of the Governor, an amount not to exceed one thousand dollars as West  
 13 Virginia's contribution to the interstate oil compact commission.

14 The above appropriation is intended to provide contingency funding  
 15 for accidental, unanticipated, emergency or unplanned events which may  
 16 occur during the fiscal year and is not to be expended for the normal  
 17 day-to-day operations of the governor's office.

*8-Auditor's Office -  
 General Administration  
 (WV Code Chapter 12)*

|   | Fund <u>0116</u> | FY <u>2010</u> | Org <u>1200</u> |               |
|---|------------------|----------------|-----------------|---------------|
| 1 Personal Services . . . . .             |                  |                | 001             | \$ 2,264,450  |
| 2 Salary of Auditor . . . . .             |                  |                | 002             | 95,000        |
| 3 Annual Increment . . . . .              |                  |                | 004             | 47,686        |
| 4 Employee Benefits . . . . .             |                  |                | 010             | 826,778       |
| 5 Unclassified (R) . . . . .              |                  |                | 099             | 622,226       |
| 6 Other Post Employee Benefits - Transfer |                  |                | 289             | 62,031        |
| 7 BRIM Premium . . . . .                  |                  |                | 913             | <u>15,428</u> |
| 8 Total . . . . .                         |                  |                |                 | \$ 3,933,599  |

9 Any unexpended balance remaining in the appropriation for  
 10 Unclassified (fund 0116, activity 099) at the close of the fiscal year  
 11 2009 is hereby reappropriated for expenditure during the fiscal year  
 12 2010.

*9-Treasurer's Office*

(WV Code Chapter 12)

|    | Fund <u>0126</u>  | FY <u>2010</u> | Org <u>1300</u> |    |               |
|----|---|----------------|-----------------|----|---------------|
| 1  | Personal Services . . . . .   |                | 001             | \$ | 1,984,224     |
| 2  | Salary of Treasurer . . . . .                                       |                | 002             |    | 95,000        |
| 3  | Annual Increment . . . . .  |                | 004             |    | 31,060        |
| 4  | Employee Benefits . . . . .   |                | 010             |    | 639,741       |
| 5  | Unclassified (R) . . . . .  |                | 099             |    | 849,757       |
| 6  | Abandoned Property Program . . . . .                                |                | 118             |    | 307,810       |
| 7  | Other Post Employee Benefits - Transfer                             |                | 289             |    | 42,284        |
| 8  | Personal Finance Education Program                                  |                |                 |    |               |
| 9  | for 21 <sup>st</sup> Century Skills . . . . .                       |                | 313             |    | 250,937       |
| 10 | Tuition Trust Fund (R) . . . . .                                    |                | 692             |    | 157,965       |
| 11 | BRIM Premium . . . . .  |                | 913             |    | <u>30,809</u> |
| 12 | Total . . . . .   |                |                 | \$ | 4,389,587     |
| 13 | Any unexpended balances remaining in the appropriations for         |                |                 |    |               |
| 14 | Unclassified (fund 0126, activity 099) and Tuition Trust Fund (fund |                |                 |    |               |
| 15 | 0126, activity 692) at the close of the fiscal year 2009 are hereby |                |                 |    |               |
| 16 | reappropriated for expenditure during the fiscal year 2010.         |                |                 |    |               |

*10-Department of Agriculture*

(WV Code Chapter 19)

|   | Fund <u>0131</u>                 | FY <u>2010</u> | Org <u>1400</u> |    |           |
|---|----------------------------------|----------------|-----------------|----|-----------|
| 1 | Personal Services . . . . .      |                | 001             | \$ | 4,073,184 |
| 2 | Salary of Commissioner . . . . . |                | 002             |    | 95,000    |
| 3 | Annual Increment . . . . .       |                | 004             |    | 101,842   |
| 4 | Employee Benefits . . . . .      |                | 010             |    | 1,645,539 |

|    |   |     |               |
|----|---|-----|---------------|
| 5  | Animal Identification Program . . . . . | 039 | 208,523       |
| 6  | State Farm Museum . . . . .             | 055 | 110,000       |
| 7  | Unclassified (R) . . . . .              | 099 | 1,467,328     |
| 8  | Gypsy Moth Program (R) . . . . .        | 119 | 1,581,105     |
| 9  | Huntington Farmers Market . . . . .     | 128 | 50,000        |
| 10 | Black Fly Control (R) . . . . .         | 137 | 806,343       |
| 11 | Other Post Employee Benefits - Transfer | 289 | 167,699       |
| 12 | Donated Foods Program . . . . .         | 363 | 50,000        |
| 13 | Predator Control (R) . . . . .          | 470 | 260,000       |
| 14 | Logan Farmers Market . . . . .          | 501 | 43,689        |
| 15 | Bee Research . . . . .                  | 691 | 76,429        |
| 16 | Microbiology Program (R) . . . . .      | 785 | 163,000       |
| 17 | Moorefield Agriculture Center (R) . . . | 786 | 1,172,462     |
| 18 | BRIM Premium . . . . .                  | 913 | 145,962       |
| 19 | Threat Preparedness . . . . .           | 942 | 77,881        |
| 20 | WV Food Banks . . . . .                 | 969 | 100,000       |
| 21 | Seniors's Farmers' Market Nutrition     |     |               |
| 22 | Coupon Program . . . . .                | 970 | <u>65,035</u> |
| 23 | Total . . . . .                         |     | \$ 12,461,021 |

24 Any unexpended balances remaining in the appropriations for  
25 Unclassified (fund 0131, activity 099), Gypsy Moth Program (fund 0131,  
26 activity 119), Black Fly Control (fund 0131, activity 137), Predator  
27 Control (fund 0131, activity 470), Microbiology Program (fund 0131,  
28 activity 785), and Moorefield Agriculture Center (fund 0131, activity  
29 786) at the close of the fiscal year 2009 are hereby reappropriated

30 for expenditure during the fiscal year 2010.

31 A portion of the Unclassified appropriation may be transferred to  
32 a special revenue fund for the purpose of matching federal funds for  
33 marketing and development activities.

34 From the above appropriation for WV Food Banks (activity 969), the  
35 full appropriation shall be allocated to the Huntington Food Bank and  
36 the Mountaineer Food Bank in Braxton County.

*11-West Virginia Conservation Agency*

(WV Code Chapter 19)

|   | Fund <u>0132</u>                         | FY <u>2010</u> | Org <u>1400</u> |    |               |
|---|--|----------------|-----------------|----|---------------|
| 1 | Personal Services . . . . .              |                | 001             | \$ | 502,380       |
| 2 | Annual Increment . . . . .               |                | 004             |    | 10,726        |
| 3 | Employee Benefits . . . . .              |                | 010             |    | 210,554       |
| 4 | Unclassified (R) . . . . .               |                | 099             |    | 442,292       |
| 5 | Soil Conservation Projects (R) . . . . . |                | 120             |    | 10,936,788    |
| 6 | Other Post Employee Benefits - Transfer  |                | 289             |    | 80,568        |
| 7 | Marlington Flood Wall (R) . . . . .      |                | 757             |    | 1,500,000     |
| 8 | BRIM Premium . . . . .                   |                | 913             |    | <u>12,969</u> |
| 9 | Total . . . . .                          |                |                 | \$ | 13,696,277    |

10 Any unexpended balances remaining in the appropriations for  
11 Unclassified (fund 0132, activity 099), Soil Conservation Projects  
12 (fund 0132, activity 120), and Marlinton Flood Wall (fund 0132,  
13 activity 757) at the close of the fiscal year 2009 are hereby  
14 reappropriated for expenditure during the fiscal year 2010.

12-Department of Agriculture -

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2010 Org 1400

|   |   |     |    |               |
|---|---|-----|----|---------------|
| 1 | Unclassified . . . . .                  | 099 | \$ | 691,433       |
| 2 | Other Post Employee Benefits - Transfer | 289 |    | <u>21,120</u> |
| 3 | Total . . . . .                         |     | \$ | 712,553       |

4 Any part or all of this appropriation may be transferred to a  
5 special revenue fund for the purpose of matching federal funds for the  
6 above-named program.

13-Department of Agriculture -

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2010 Org 1400

|   |   |     |    |               |
|---|---|-----|----|---------------|
| 1 | Programs & Awards for 4-H Clubs and FFA/FHA | 577 | \$ | 15,000        |
| 2 | Commissioner's Awards and Programs . .      | 737 |    | <u>43,650</u> |
| 3 | Total . . . . .                             |     | \$ | 58,650        |

14-Department of Agriculture -

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2010 Org 1400

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 110,350 |
|---|--------------------------------|-----|----|---------|

15-Attorney General

(WV Code Chapters 5, 14, 46A and 47)

|   | Fund <u>0150</u>                        | FY <u>2010</u> | Org <u>1500</u> |              |
|---|---|----------------|-----------------|--------------|
| 1 | Personal Services (R) . . . . .         |                | 001             | \$ 2,458,451 |
| 2 | Salary of Attorney General . . . . .    |                | 002             | 95,000       |
| 3 | Annual Increment . . . . .              |                | 004             | 58,175       |
| 4 | Employee Benefits (R) . . . . .         |                | 010             | 931,612      |
| 5 | Unclassified (R) . . . . .              |                | 099             | 772,955      |
| 6 | Other Post Employee Benefits - Transfer |                | 289             | 183,247      |
| 7 | Better Government Bureau . . . . .      |                | 740             | 314,309      |
| 8 | BRIM Premium . . . . .                  |                | 913             | 118,590      |
| 9 | Total . . . . .                         |                |                 | \$ 4,932,339 |

10 Any unexpended balances remaining in the above appropriations for  
11 Personal Services (fund 0150, activity 001), Employee Benefits (fund  
12 0150, activity 010), Unclassified (fund 0150, activity 099), and  
13 Agency Client Revolving Liquidity Pool (fund 0150, activity 362) at  
14 the close of the fiscal year 2009 are hereby reappropriated for  
15 expenditure during the fiscal year 2010.

16 When legal counsel or secretarial help is appointed by the attorney  
17 general for any state spending unit, this account shall be reimbursed  
18 from such spending units specifically appropriated account or from  
19 accounts appropriated by general language contained within this bill:  
20 *Provided*, That the spending unit shall reimburse at a rate and upon  
21 terms agreed to by the state spending unit and the attorney general:  
22 *Provided, however*, That if the spending unit and the attorney general  
23 are unable to agree on the amount and terms of the reimbursement, the

24 spending unit and the attorney general shall submit their proposed  
 25 reimbursement rates and terms to the Governor for final determination.

*16-Secretary of State*

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2010 Org 1600

|   |   |     |    |               |
|---|---|-----|----|---------------|
| 1 | Personal Services . . . . .             | 001 | \$ | 684,299       |
| 2 | Salary of Secretary of State . . . . .  | 002 |    | 95,000        |
| 3 | Annual Increment . . . . .              | 004 |    | 14,890        |
| 4 | Employee Benefits . . . . .             | 010 |    | 268,484       |
| 5 | Unclassified (R) . . . . .              | 099 |    | 95,127        |
| 6 | Other Post Employee Benefits - Transfer | 289 |    | 17,437        |
| 7 | BRIM Premium . . . . .                  | 913 |    | <u>17,530</u> |
| 8 | Total . . . . .                         |     | \$ | 1,192,767     |

9 Any unexpended balance remaining in the appropriation for  
 10 Unclassified (fund 0155, activity 099) at the close of the fiscal year  
 11 2009 is hereby reappropriated for expenditure during the fiscal year  
 12 2010.

*17-State Election Commission*

(WV Code Chapter 3)

Fund 0160 FY 2010 Org 1601

|   |                                |     |    |        |
|---|--------------------------------|-----|----|--------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 10,275 |
|---|--------------------------------|-----|----|--------|

**DEPARTMENT OF ADMINISTRATION**

*18-Department of Administration -*

*Office of the Secretary*

(WV Code Chapter 5F)

|    | Fund <u>0186</u>                        | FY <u>2010</u> | Org <u>0201</u> |    |              |
|----|---|----------------|-----------------|----|--------------|
| 1  | Personal Services . . . . .             |                | 001             | \$ | 484,703      |
| 2  | Annual Increment . . . . .              |                | 004             |    | 3,026        |
| 3  | Employee Benefits . . . . .             |                | 010             |    | 121,826      |
| 4  | Unclassified . . . . .                  |                | 099             |    | 126,553      |
| 5  | Other Post Employee Benefits - Transfer |                | 289             |    | 7,628        |
| 6  | Financial Advisor (R) . . . . .         |                | 304             |    | 200,886      |
| 7  | Lease Rental Payments . . . . .         |                | 516             |    | 16,000,000   |
| 8  | Design-Build Board . . . . .            |                | 540             |    | 19,068       |
| 9  | BRIM Premium . . . . .                  |                | 913             |    | <u>4,172</u> |
| 10 | Total . . . . .                         |                |                 | \$ | 16,967,862   |

11 Any unexpended balances remaining in the appropriations for  
12 Financial Advisor (fund 0186, activity 304) and Debt Reduction (fund  
13 0186, activity 635) at the close of the fiscal year 2009 are hereby  
14 reappropriated for expenditure during the fiscal year 2010.

15 The appropriation for Lease Rental Payments shall be disbursed as  
16 provided by chapter thirty-one, article fifteen, section six-b of the  
17 code.

*19-Consolidated Public Retirement Board*

(WV Code Chapter 5)

Fund 0195 FY 2010 Org 0205

1 Any unexpended balance remaining in the appropriation for Pension  
2 Merger Administrative Costs (fund 0195, activity 429) at the close of  
3 the fiscal year 2009 is hereby reappropriated for expenditure during

4 the fiscal year 2010.

5 The division of highways, division of motor vehicles, public  
6 service commission and other departments, bureaus, divisions, or  
7 commissions operating from special revenue funds and/or federal funds  
8 shall pay their proportionate share of the retirement costs for their  
9 respective divisions. When specific appropriations are not made, such  
10 payments may be made from the balances in the various special revenue  
11 funds in excess of specific appropriations.

*20-Division of Finance*

(WV Code Chapter 5A)

|   | Fund <u>0203</u> | FY <u>2010</u> | Org <u>0209</u> |    |              |
|---|------------------|----------------|-----------------|----|--------------|
| 1 Personal Services . . . . .             |                  |                | 001             | \$ | 82,411       |
| 2 Annual Increment . . . . .              |                  |                | 004             |    | 1,101        |
| 3 Employee Benefits . . . . .             |                  |                | 010             |    | 30,629       |
| 4 Unclassified . . . . .                  |                  |                | 099             |    | 130,435      |
| 5 GAAP Project (R) . . . . .              |                  |                | 125             |    | 859,488      |
| 6 Other Post Employee Benefits - Transfer |                  |                | 289             |    | 6,920        |
| 7 BRIM Premium . . . . .                  |                  |                | 913             |    | <u>5,754</u> |
| 8 Total . . . . .                         |                  |                |                 | \$ | 1,116,738    |

9 Any unexpended balance remaining in the appropriation for GAAP  
10 Project (fund 0203, activity 125) at the close of the fiscal year 2009  
11 is hereby reappropriated for expenditure during the fiscal year 2010.

*21-Division of General Services*

(WV Code Chapter 5A)

|    | Fund <u>0230</u>                        | FY <u>2010</u> | Org <u>0211</u> |    |                |
|----|---|----------------|-----------------|----|----------------|
| 1  | Personal Services . . . . .             |                | 001             | \$ | 1,495,957      |
| 2  | Annual Increment . . . . .              |                | 004             |    | 27,742         |
| 3  | Employee Benefits . . . . .             |                | 010             |    | 618,448        |
| 4  | Unclassified . . . . .                  |                | 099             |    | 735,223        |
| 5  | Fire Service Fee . . . . .              |                | 126             |    | 14,000         |
| 6  | Other Post Employee Benefits - Transfer |                | 289             |    | 43,591         |
| 7  | Preservation and Maintenance of Statues |                |                 |    |                |
| 8  | and Monuments on Capitol Grounds .      |                | 371             |    | 68,000         |
| 9  | BRIM Premium . . . . .                  |                | 913             |    | <u>112,481</u> |
| 10 | Total . . . . .                         |                |                 | \$ | 3,115,442      |

11 From the above appropriation for Preservation and Maintenance of  
12 Statues and Monuments on Capitol Grounds (activity 371), the Division  
13 shall consult the Culture and History and Capitol Building Commission  
14 in all aspects of planning, assessment, maintenance and restoration.

*22-Division of Purchasing*

(WV Code Chapter 5A)

|   | Fund <u>0210</u>                        | FY <u>2010</u> | Org <u>0213</u> |    |              |
|---|---|----------------|-----------------|----|--------------|
| 1 | Personal Services . . . . .             |                | 001             | \$ | 896,574      |
| 2 | Annual Increment . . . . .              |                | 004             |    | 15,360       |
| 3 | Employee Benefits . . . . .             |                | 010             |    | 303,641      |
| 4 | Unclassified . . . . .                  |                | 099             |    | 203,957      |
| 5 | Other Post Employee Benefits - Transfer |                | 289             |    | 20,880       |
| 6 | BRIM Premium . . . . .                  |                | 913             |    | <u>6,167</u> |
| 7 | Total . . . . .                         |                |                 | \$ | 1,446,579    |

8 The division of highways shall reimburse the Unclassified  
 9 appropriation (fund 2031, activity 099) within the division of  
 10 purchasing for all actual expenses incurred pursuant to the provisions  
 11 of section thirteen, article two-a, chapter seventeen of the code.

*23-Commission on Uniform State Laws*

(WV Code Chapter 29)

Fund 0214 FY 2010 Org 0217

1 Unclassified - Total . . . . . 096 \$ 49,000

2 To pay expenses for members of the commission on uniform state  
 3 laws.

*24-West Virginia Public Employees Grievance Board*

(WV Code Chapter 6C)

Fund 0220 FY 2010 Org 0219

|   |   |     |    |              |
|---|---|-----|----|--------------|
| 1 | Personal Services . . . . .             | 001 | \$ | 650,070      |
| 2 | Annual Increment . . . . .              | 004 |    | 10,057       |
| 3 | Employee Benefits . . . . .             | 010 |    | 185,098      |
| 4 | Unclassified . . . . .                  | 099 |    | 154,567      |
| 5 | Other Post Employee Benefits - Transfer | 289 |    | 10,898       |
| 6 | BRIM Premium . . . . .                  | 913 |    | <u>3,885</u> |
| 7 | Total . . . . .                         |     | \$ | 1,014,575    |

8 Any unexpended balance remaining in the appropriation for  
 9 Unclassified - Surplus (fund 0220, activity 097) at the close of the  
 10 fiscal year 2009 is hereby reappropriated for expenditure during the  
 11 fiscal year 2010.

25-Ethics Commission

(WV Code Chapter 6B)

|   | Fund <u>0223</u>                        | FY <u>2010</u> | Org <u>0220</u> |    |              |
|---|---|----------------|-----------------|----|--------------|
| 1 | Unclassified . . . . .                  |                | 099             | \$ | 716,098      |
| 2 | Other Post Employee Benefits - Transfer |                | 289             |    | 6,266        |
| 3 | BRIM Premium . . . . .                  |                | 913             |    | <u>2,969</u> |
| 4 | Total . . . . .                         |                |                 | \$ | 725,333      |

26-Public Defender Services

(WV Code Chapter 29)

|   | Fund <u>0226</u>                        | FY <u>2010</u> | Org <u>0221</u> |    |              |
|---|---|----------------|-----------------|----|--------------|
| 1 | Personal Services . . . . .             |                | 001             | \$ | 655,000      |
| 2 | Annual Increment . . . . .              |                | 004             |    | 11,100       |
| 3 | Employee Benefits . . . . .             |                | 010             |    | 227,896      |
| 4 | Unclassified . . . . .                  |                | 099             |    | 435,622      |
| 5 | Appointed Counsel Fees and              |                |                 |    |              |
| 6 | Public Defender Corporations (R) .      |                | 127             |    | 30,479,274   |
| 7 | Other Post Employee Benefits - Transfer |                | 289             |    | 17,437       |
| 8 | BRIM Premium . . . . .                  |                | 913             |    | <u>4,216</u> |
| 9 | Total . . . . .                         |                |                 | \$ | 31,830,545   |

10 Any unexpended balance remaining in the above appropriation for  
11 Appointed Counsel Fees and Public Defender Corporations (fund 0226,  
12 activity 127) at the close of the fiscal year 2009 is hereby  
13 reappropriated for expenditure during the fiscal year 2010.

27-Committee for the Purchase of

*Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2010 Org 0224

1 Unclassified - Total . . . . . 096 \$ 5,055

*28-West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 0557 FY 2010 Org 0228

1 Other Post Employee Benefits - Transfer 289 \$ 2,016  
2 Forensic Medical Examinations (R) . . . 683 144,808  
3 Federal Funds/Grant Match (R) . . . . . 749 101,556  
4 Total . . . . . \$ 248,380

5 Any unexpended balances remaining in the appropriations for  
6 Forensic Medical Examinations (fund 0557, activity 683) and Federal  
7 Funds/Grant Match (fund 0557, activity 749) at the close of the fiscal  
8 year 2009 are hereby reappropriated for expenditure during the fiscal  
9 year 2010.

*29-Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 0588 FY 2010 Org 0230

1 Unclassified . . . . . 099 \$ 10,972,709  
2 Other Post Employee Benefits - Transfer 289 2,180  
3 Total . . . . . \$ 10,974,889

*30-Real Estate Division*

(WV Code Chapter 5A)

|   | Fund <u>0610</u>                        | FY <u>2010</u> | Org <u>0233</u> |    |              |
|---|---|----------------|-----------------|----|--------------|
| 1 | Unclassified . . . . .                  |                | 099             | \$ | 527,137      |
| 2 | Other Post Employee Benefits - Transfer |                | 289             |    | 4,250        |
| 3 | BRIM Premium . . . . .                  |                | 913             |    | <u>4,200</u> |
| 4 | Total . . . . .                         |                |                 | \$ | 535,587      |

**DEPARTMENT OF COMMERCE**

*31-Division of Tourism*

(WV Code Chapter 5B)

Fund 0246 FY 2010 Org 0304

1 Any unexpended balance remaining in the appropriation for Tourism -  
2 Special Projects (fund 0246, activity 859) at the close of the fiscal  
3 year 2009 is hereby reappropriated for expenditure during the fiscal  
4 year 2010.

*32-Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2010 Org 0305

|   |   |  |     |    |                |
|---|---|--|-----|----|----------------|
| 1 | Personal Services . . . . .             |  | 001 | \$ | 2,550,907      |
| 2 | Annual Increment . . . . .              |  | 004 |    | 68,934         |
| 3 | Employee Benefits . . . . .             |  | 010 |    | 1,107,622      |
| 4 | Unclassified . . . . .                  |  | 099 |    | 781,572        |
| 5 | Other Post Employee Benefits - Transfer |  | 289 |    | 70,836         |
| 6 | BRIM Premium . . . . .                  |  | 913 |    | <u>164,864</u> |
| 7 | Total . . . . .                         |  |     | \$ | 4,744,735      |

8 Out of the above appropriation a sum may be used to match federal

9 funds for cooperative studies or other funds for similar purposes.

*33-Geological and Economic Survey*

(WV Code Chapter 29)

|   | Fund <u>0253</u>                        | FY <u>2010</u> | Org <u>0306</u> |    |               |
|---|---|----------------|-----------------|----|---------------|
| 1 | Personal Services . . . . .             |                | 001             | \$ | 1,308,901     |
| 2 | Annual Increment . . . . .              |                | 004             |    | 39,543        |
| 3 | Employee Benefits . . . . .             |                | 010             |    | 463,322       |
| 4 | Unclassified . . . . .                  |                | 099             |    | 237,689       |
| 5 | Mineral Mapping System (R) . . . . .    |                | 207             |    | 1,614,198     |
| 6 | Other Post Employee Benefits - Transfer |                | 289             |    | 45,335        |
| 7 | Geoscience Education Program . . . . .  |                | 541             |    | 25,652        |
| 8 | BRIM Premium . . . . .                  |                | 913             |    | <u>24,675</u> |
| 9 | Total . . . . .                         |                |                 | \$ | 3,759,315     |

10 Any unexpended balance remaining in the appropriation for Mineral  
11 Mapping System (fund 0253, activity 207) at the close of the fiscal  
12 year 2009 is hereby reappropriated for expenditure during the fiscal  
13 year 2010.

14 The above Unclassified appropriation includes funding to secure  
15 federal and other contracts and may be transferred to a special  
16 revolving fund (fund 3105, activity 099) for the purpose of providing  
17 advance funding for such contracts.

*34-West Virginia Development Office*

(WV Code Chapter 5B)

Fund 0256 FY 2010 Org 0307

|    |   |     |    |           |
|----|---|-----|----|-----------|
| 1  | Personal Services . . . . .             | 001 | \$ | 3,576,816 |
| 2  | Annual Increment . . . . .              | 004 |    | 87,759    |
| 3  | Employee Benefits . . . . .             | 010 |    | 1,230,250 |
| 4  | ARC-WV Home of Your Own Alliance . . .  | 048 |    | 40,000    |
| 5  | Southern WV Career Center . . . . .     | 071 |    | 491,750   |
| 6  | Unclassified . . . . .                  | 099 |    | 1,834,761 |
| 7  | Partnership Grants (R) . . . . .        | 131 |    | 1,950,000 |
| 8  | Local Economic Development              |     |    |           |
| 9  | Partnerships (R) . . . . .              | 133 |    | 1,870,000 |
| 10 | ARC Assessment . . . . .                | 136 |    | 167,308   |
| 11 | Mid-Atlantic Aerospace Complex (R) . .  | 231 |    | 176,783   |
| 12 | Guaranteed Work Force Grant (R) . . . . | 242 |    | 2,247,000 |
| 13 | Other Post Employee Benefits - Transfer | 289 |    | 64,232    |
| 14 | Mingo County Surface Mine Project . . . | 296 |    | 125,000   |
| 15 | Robert C. Byrd Institute for Advanced/  |     |    |           |
| 16 | Flexible Manufacturing - Technology     |     |    |           |
| 17 | Outreach and Programs for Environmental |     |    |           |
| 18 | and Advanced Technologies . . . . .     | 367 |    | 519,800   |
| 19 | Advantage Valley . . . . .              | 389 |    | 74,300    |
| 20 | Chemical Alliance Zone . . . . .        | 390 |    | 38,300    |
| 21 | WV High Tech Consortium . . . . .       | 391 |    | 235,783   |
| 22 | Regional Contracting Assistance Center  | 418 |    | 150,000   |
| 23 | Highway Authorities . . . . .           | 431 |    | 872,000   |
| 24 | Charleston Farmers Market . . . . .     | 476 |    | 100,000   |
| 25 | International Offices (R) . . . . .     | 593 |    | 690,644   |

|    |  |     |               |
|----|--|-----|---------------|
| 26 | Small Business Development (R) . . . . . | 703 | 273,187       |
| 27 | WV Manufacturing Extension Partnership   | 731 | 144,000       |
| 28 | Polymer Alliance . . . . .               | 754 | 115,000       |
| 29 | Regional Councils . . . . .              | 784 | 440,000       |
| 30 | Mainstreet Program . . . . .             | 794 | 200,855       |
| 31 | National Institute of Chemical Studies   | 805 | 70,500        |
| 32 | Local Economic Development               |     |               |
| 33 | Assistance (R) . . . . .                 | 819 | 6,600,000     |
| 34 | I-79 Development Council . . . . .       | 824 | 50,000        |
| 35 | BRIM Premium . . . . .                   | 913 | 26,096        |
| 36 | 4-H Camp Improvements . . . . .          | 941 | 650,000       |
| 37 | Hatfield McCoy Recreational Trail . . .  | 960 | 250,000       |
| 38 | Hardwood Alliance Zone . . . . .         | 992 | <u>42,600</u> |
| 39 | Total . . . . .                          |     | \$ 25,404,724 |

40 Any unexpended balances remaining in the appropriations for Tourism

41 – Unclassified – Surplus (fund 0256, activity 075), Unclassified -

42 Surplus (fund 0256, activity 097), Partnership Grants (fund 0256,

43 activity 131), Local Economic Development Partnerships (fund 0256,

44 activity 133), Mid-Atlantic Aerospace Complex (fund 0256, activity

45 231), Guaranteed Work Force Grant (fund 0256, activity 242), Local

46 Economic Development Assistance – Surplus (fund 0256, activity 266),

47 Industrial Park Assistance (fund 0256, activity 480), Leverage

48 Technology and Small Business Development Program (fund 0256, activity

49 525), International Offices (fund 0256, activity 593), Small Business

50 Development (fund 0256, activity 703), Local Economic Development

51 Assistance (fund 0256, activity 819), Economic Development Assistance  
52 (fund 0256, activity 900), and Mining Safety Technology (fund 0256,  
53 activity 945) at the close of the fiscal year 2009 are hereby  
54 reappropriated for expenditure during the fiscal year 2010.

55 The above appropriation to Local Economic Development Partnerships  
56 (activity 133) shall be used by the West Virginia development office  
57 for the award of funding assistance to county and regional economic  
58 development corporations or authorities participating in the certified  
59 development community program developed under the provisions of  
60 section fourteen, article two, chapter five-b of the code. The West  
61 Virginia development office shall award the funding assistance through  
62 a matching grant program, based upon a formula whereby funding  
63 assistance may not exceed \$34,000 per county served by an economic  
64 development corporation or authority.

65 From the above appropriation for Highway Authorities (fund 0256,  
66 activity 431), \$125,000 is for King Coal Highway Authority; \$125,000  
67 is for Coal Field Expressway Authority; \$100,000 is for Coal Heritage  
68 Highway Authority; \$100,000 is for Coal Heritage Area Authority;  
69 \$50,000 is for Little Kanawha River Parkway; \$90,000 is for Midland  
70 Trail Scenic Highway Association; \$57,000 is for Shawnee Parkway  
71 Authority; \$100,000 is for Corridor G Highway Authority; \$75,000 is  
72 for Corridor H Authority; and \$50,000 is for Route 2 I68 Highway  
73 Authority.

*35-Division of Labor*

(WV Code Chapters 21 and 47)

|   | Fund <u>0260</u>                        | FY <u>2010</u> | Org <u>0308</u> |    |               |
|---|---|----------------|-----------------|----|---------------|
| 1 | Personal Services . . . . .             |                | 001             | \$ | 1,941,718     |
| 2 | Annual Increment . . . . .              |                | 004             |    | 34,586        |
| 3 | Employee Benefits . . . . .             |                | 010             |    | 796,279       |
| 4 | Unclassified . . . . .                  |                | 099             |    | 800,128       |
| 5 | Other Post Employee Benefits - Transfer |                | 289             |    | 60,657        |
| 6 | BRIM Premium . . . . .                  |                | 913             |    | <u>47,521</u> |
| 7 | Total . . . . .                         |                |                 | \$ | 3,680,889     |

*36-Division of Natural Resources*

(WV Code Chapter 20)

|    | Fund <u>0265</u>                        | FY <u>2010</u> | Org <u>0310</u> |    |                |
|----|---|----------------|-----------------|----|----------------|
| 1  | Personal Services . . . . .             |                | 001             | \$ | 9,747,402      |
| 2  | Annual Increment . . . . .              |                | 004             |    | 327,177        |
| 3  | Employee Benefits . . . . .             |                | 010             |    | 4,224,012      |
| 4  | Gypsy Moth Suppression Program -        |                |                 |    |                |
| 5  | Wildlife Management Areas . . . . .     |                | 014             |    | 42,997         |
| 6  | Unclassified . . . . .                  |                | 099             |    | 12,255         |
| 7  | Other Post Employee Benefits - Transfer |                | 289             |    | 389,599        |
| 8  | Litter Control Conservation Officers .  |                | 564             |    | 162,756        |
| 9  | Upper Mud River Flood Control . . . . . |                | 654             |    | 185,285        |
| 10 | Law Enforcement . . . . .               |                | 806             |    | 2,962,106      |
| 11 | BRIM Premium . . . . .                  |                | 913             |    | <u>308,815</u> |
| 12 | Total . . . . .                         |                |                 | \$ | 18,362,404     |

13 Any unexpended balances remaining in the appropriations for Land  
14 Purchase (fund 0265, activity 761) and Fish Hatchery Improvements

15 (fund 0265, activity 825) at the close of the fiscal year 2009 are  
 16 hereby reappropriated for expenditure during the fiscal year 2010.

17 Any revenue derived from mineral extraction at any state park shall  
 18 be deposited in a special revenue account of the division of natural  
 19 resources, first for bond debt payment purposes and with any remainder  
 20 to be for park operation and improvement purposes.

*37-Division of Miners' Health, Safety and Training*

(WV Code Chapter 22)

|  | Fund <u>0277</u> | FY <u>2010</u> | Org <u>0314</u> |    |               |
|--|------------------|----------------|-----------------|----|---------------|
| 1 Personal Services . . . . .              |                  |                | 001             | \$ | 6,437,925     |
| 2 Annual Increment . . . . .               |                  |                | 004             |    | 83,914        |
| 3 Employee Benefits . . . . .              |                  |                | 010             |    | 2,358,403     |
| 4 Unclassified . . . . .                   |                  |                | 099             |    | 2,297,736     |
| 5 Other Post Employee Benefits - Transfer  |                  |                | 289             |    | 124,235       |
| 6 WV Diesel Equipment Commission . . . . . |                  |                | 712             |    | 38,132        |
| 7 BRIM Premium . . . . .                   |                  |                | 913             |    | <u>68,134</u> |
| 8 Total . . . . .                          |                  |                |                 | \$ | 11,408,479    |

9 Included in the above appropriation for Unclassified (fund 0277,  
 10 activity 099) is \$500,000 for the third year of Southern West Virginia  
 11 Community and Technical College Mine Rescue and Rapid Response Team.

*38-Board of Coal Mine Health and Safety*

(WV Code Chapter 22)

|                               | Fund <u>0280</u> | FY <u>2010</u> | Org <u>0319</u> |    |         |
|-------------------------------|------------------|----------------|-----------------|----|---------|
| 1 Personal Services . . . . . |                  |                | 001             | \$ | 119,465 |

|   |   |     |    |              |
|---|---|-----|----|--------------|
| 2 | Annual Increment . . . . .              | 004 |    | 1,020        |
| 3 | Employee Benefits . . . . .             | 010 |    | 32,363       |
| 4 | Unclassified . . . . .                  | 099 |    | 28,128       |
| 5 | Other Post Employee Benefits - Transfer | 289 |    | <u>1,744</u> |
| 6 | Total . . . . .                         |     | \$ | 182,720      |

*39-Coal Mine Safety and Technical Review Committee*

(WV Code Chapter 22)

Fund 0285 FY 2010 Org 0320

|   |                        |     |    |               |
|---|------------------------|-----|----|---------------|
| 1 | Unclassified . . . . . | 099 | \$ | 63,515        |
| 2 | Coal Forum . . . . .   | 664 |    | <u>25,000</u> |
| 3 | Total . . . . .        |     | \$ | 88,515        |

*40-WORKFORCE WV*

(WV Code Chapter 23)

Fund 0572 FY 2010 Org 0323

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 100,000 |
|---|--------------------------------|-----|----|---------|

*41-Department of Commerce -*

*Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2010 Org 0327

|   |   |     |    |              |
|---|---|-----|----|--------------|
| 1 | Unclassified . . . . .                  | 099 | \$ | 478,174      |
| 2 | Other Post Employee Benefits - Transfer | 289 |    | <u>3,269</u> |
| 3 | Total . . . . .                         |     | \$ | 481,443      |

*42-Division of Energy*

(WV Code Chapter 5H)

Fund 0612 FY 2010 Org 0328

|   |   |     |    |              |
|---|---|-----|----|--------------|
| 1 | Unclassified . . . . .                  | 099 | \$ | 1,871,091    |
| 2 | Other Post Employee Benefits - Transfer | 289 |    | <u>2,180</u> |
| 3 | Total . . . . .                         |     | \$ | 1,873,271    |

4 From the above appropriation for Unclassified (fund 0612, activity  
5 099) \$730,000 is for West Virginia University and \$730,000 is for  
6 Southern West Virginia Community and Technical College for the Mine  
7 Training and Energy Technologies Academy.

**DEPARTMENT OF EDUCATION**

*43-State Department of Education -*

*School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2010 Org 0402

|   |                             |     |    |                  |
|---|-----------------------------|-----|----|------------------|
| 1 | Personal Services . . . . . | 001 | \$ | 247,203          |
| 2 | Annual Increment . . . . .  | 004 |    | 5,073            |
| 3 | Employee Benefits . . . . . | 010 |    | 90,174           |
| 4 | Unclassified . . . . .      | 099 |    | <u>2,208,463</u> |
| 5 | Total . . . . .             |     | \$ | 2,550,913        |

*44-State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2010 Org 0402

|   |                             |     |    |         |
|---|-----------------------------|-----|----|---------|
| 1 | Personal Services . . . . . | 001 | \$ | 625,015 |
| 2 | Annual Increment . . . . .  | 004 |    | 21,446  |
| 3 | Employee Benefits . . . . . | 010 |    | 259,892 |

|   |   |     |               |
|---|---|-----|---------------|
| 4 | Unclassified . . . . .                  | 099 | 130,511       |
| 5 | Other Post Employee Benefits - Transfer | 289 | 18,308        |
| 6 | BRIM Premium . . . . .                  | 913 | <u>26,035</u> |
| 7 | Total . . . . .                         |     | \$ 1,081,207  |

*45-State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2010 Org 0402

|    |  |     |              |
|----|--|-----|--------------|
| 1  | Personal Services . . . . .                | 001 | \$ 3,480,698 |
| 2  | Annual Increment . . . . .                 | 004 | 50,221       |
| 3  | Employee Benefits . . . . .                | 010 | 1,101,024    |
| 4  | Unclassified (R) . . . . .                 | 099 | 3,400,000    |
| 5  | 34/1000 Waiver . . . . .                   | 139 | 240,000      |
| 6  | Increased Enrollment . . . . .             | 140 | 5,860,000    |
| 7  | Safe Schools . . . . .                     | 143 | 2,505,607    |
| 8  | Teacher Mentor (R) . . . . .               | 158 | 850,000      |
| 9  | National Teacher Certification (R) . .     | 161 | 500,000      |
| 10 | Other Post Employee Benefits - Transfer    | 289 | 682,869      |
| 11 | Technology Repair and Modernization . .    | 298 | 1,000,000    |
| 12 | Tax Assessment Errors . . . . .            | 353 | 185,000      |
| 13 | HVAC Technicians . . . . .                 | 355 | 498,525      |
| 14 | READS . . . . .                            | 365 | 300,000      |
| 15 | Early Retirement Notification Incentive    | 366 | 300,000      |
| 16 | MATH Program . . . . .                     | 368 | 400,000      |
| 17 | 21 <sup>st</sup> Century Fellows . . . . . | 507 | 300,000      |
| 18 | Teacher Reimbursement . . . . .            | 573 | 300,000      |

|    |  |     |                |
|----|--|-----|----------------|
| 19 | Hospitality Training . . . . .                       | 600 | 437,099        |
| 20 | Low Student Enrollment Allowance . . .               | 615 | 600,000        |
| 21 | Hi-Y Youth in Government . . . . .                   | 616 | 100,000        |
| 22 | High Acuity Special Needs . . . . .                  | 634 | 1,000,000      |
| 23 | Foreign Student Education . . . . .                  | 636 | 96,022         |
| 24 | State Teacher of the Year . . . . .                  | 640 | 44,243         |
| 25 | Principals Mentorship . . . . .                      | 649 | 80,000         |
| 26 | Allowance for Work Based Learning . . .              | 744 | 60,000         |
| 27 | Pilot Program of Structured In-School                |     |                |
| 28 | Alternatives . . . . .                               | 826 | 100,000        |
| 29 | 21 <sup>st</sup> Century Innovation Zones . . . . .  | 876 | 500,000        |
| 30 | Student Enrichment Program . . . . .                 | 879 | 1,200,000      |
| 31 | 21 <sup>st</sup> Century Learners (R) . . . . .      | 886 | 2,749,115      |
| 32 | BRIM Premium . . . . .                               | 913 | 338,053        |
| 33 | High Acuity Health Care Needs Program .              | 920 | 1,000,000      |
| 34 | School Nurse Funding . . . . .                       | 921 | 1,026,138      |
| 35 | 21 <sup>st</sup> Century Assessment and Professional |     |                |
| 36 | Development . . . . .                                | 931 | 4,500,000      |
| 37 | Allowance for Extraordinary                          |     |                |
| 38 | Sustained Growth . . . . .                           | 943 | 301,578        |
| 39 | Regional Education Service Agencies . .              | 972 | 4,200,000      |
| 40 | Sparse Population Allocation . . . . .               | 973 | 315,000        |
| 41 | Educational Program Allowance . . . . .              | 996 | <u>250,000</u> |
| 42 | Total . . . . .                                      |     | \$ 40,851,192  |

43 The above appropriation includes the state board of education and

44 their executive office.

45 Any unexpended balances remaining in the appropriations for  
46 Unclassified (fund 0313, activity 099), Teacher Mentor (fund 0313,  
47 activity 158), National Teacher Certification (fund 0313, activity  
48 161), 21<sup>st</sup> Century Learners (fund 0313, activity 886), and Educational  
49 Enhancements - Surplus (fund 0313, activity 927) at the close of the  
50 fiscal year 2009 are hereby reappropriated for expenditure during the  
51 fiscal year 2010.

52 From the above appropriation for Sparse Population Allocation  
53 (activity 973), funding shall be provided in the same manner as in  
54 Fiscal Year 2009. It shall be available to those counties whose  
55 population falls at or below 2.5 students per square mile and which  
56 have more than 650 square miles for transportation purposes.

57 From the above appropriation for Educational Program Allowance  
58 (activity 996), \$100,000 shall be expended for Webster County Board of  
59 Education for Hacker Valley and \$150,000 for the Randolph County Board  
60 of Education for Pickens School.

61 From the above appropriation for Low Student Enrollment Allowance  
62 (activity 615), funds shall be allocated to county boards of education  
63 in accordance with the provisions of §18-9A-22 of the Code of West  
64 Virginia.

65 The above appropriation for Hospitality Training (activity 600),  
66 shall be allocated only to entities that have a plan approved for  
67 funding by the Department of Education, at the funding level  
68 determined by the State Superintendent of Schools. Plans shall be

69 submitted to the State Superintendent of Schools to be considered for  
 70 funding.

71 From the above appropriation for Unclassified funding is available  
 72 for WV Commission on Holocaust Education.

*46-State Department of Education -*

*Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2010 Org 0402

|   |  |     |    |                   |
|---|--|-----|----|-------------------|
| 1 | Special Education - Counties . . . . . | 159 | \$ | 7,271,757         |
| 2 | Special Education - Institutions . . . | 160 |    | 3,729,032         |
| 3 | Education of Juveniles Held in         |     |    |                   |
| 4 | Predispositional Juvenile              |     |    |                   |
| 5 | Detention Centers . . . . .            | 302 |    | 596,809           |
| 6 | Education of Institutionalized         |     |    |                   |
| 7 | Juveniles and Adults (R) . . . . .     | 472 |    | <u>16,695,676</u> |
| 8 | Total . . . . .                        |     | \$ | 28,293,274        |

9 Any unexpended balance remaining in the appropriation for Education  
 10 of Institutionalized Juveniles and Adults (fund 0314, activity 472) at  
 11 the close of the fiscal year 2009 is hereby reappropriated for  
 12 expenditure during the fiscal year 2010.

13 From the above appropriations, the superintendent shall have  
 14 authority to expend funds for the costs of special education for those  
 15 children residing in out-of-state placements.

*47-State Department of Education -*

*State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2010 Org 0402

|    |   |     |                      |
|----|---|-----|----------------------|
| 1  | Other Current Expenses . . . . .                  | 022 | \$ 148,912,188       |
| 2  | Advanced Placement . . . . .                      | 053 | 155,458              |
| 3  | Professional Educators . . . . .                  | 151 | 864,429,198          |
| 4  | Service Personnel . . . . .                       | 152 | 278,695,752          |
| 5  | Fixed Charges . . . . .                           | 153 | 102,684,546          |
| 6  | Transportation . . . . .                          | 154 | 71,357,448           |
| 7  | Administration . . . . .                          | 155 | 15,842,837           |
| 8  | Improved Instructional Programs . . . . .         | 156 | 35,467,826           |
| 9  | 21st Century Strategic Technology                 |     |                      |
| 10 | Learning Growth . . . . .                         | 936 | <u>2,467,678</u>     |
| 11 | Basic Foundation Allowances . . . . .             |     | 1,520,012,931        |
| 12 | Less Local Share . . . . .                        |     | <u>(361,999,590)</u> |
| 13 | Total Basic State Aid . . . . .                   |     | 1,158,013,341        |
| 14 | Public Employees' Insurance Matching . . . . .    | 012 | 213,776,225          |
| 15 | Teachers' Retirement System . . . . .             | 019 | 52,149,000           |
| 16 | School Building Authority . . . . .               | 453 | 23,308,825           |
| 17 | Retirement Systems - Unfunded Liability . . . . . | 775 | <u>331,380,000</u>   |
| 18 | Total . . . . .                                   |     | \$ 1,778,627,391     |

*48-State Board of Education -*

*Vocational Division*

(WV Code Chapters 18 and 18A)

|    | Fund <u>0390</u>   | FY <u>2010</u> | Org <u>0402</u> |    |                |
|----|--|----------------|-----------------|----|----------------|
| 1  | Personal Services . . . . .  |                | 001             | \$ | 1,042,746      |
| 2  | Annual Increment . . . . .   |                | 004             |    | 22,869         |
| 3  | Employee Benefits . . . . .  |                | 010             |    | 376,024        |
| 4  | Unclassified . . . . .   |                | 099             |    | 1,210,000      |
| 5  | Wood Products - Forestry Vocational                                    |                |                 |    |                |
| 6  | Program . . . . .  |                | 146             |    | 58,840         |
| 7  | Albert Yanni Vocational Program . . . . .                              |                | 147             |    | 150,000        |
| 8  | Vocational Aid . . . . .   |                | 148             |    | 17,377,688     |
| 9  | Adult Basic Education . . . . .  |                | 149             |    | 3,943,663      |
| 10 | Program Modernization . . . . .  |                | 305             |    | 1,000,000      |
| 11 | Technical & Secondary Program  |                |                 |    |                |
| 12 | Improvement Staff . . . . .  |                | 330             |    | 302,915        |
| 13 | GED Testing (R) . . . . .  |                | 339             |    | 586,352        |
| 14 | Aquaculture Support . . . . .  |                | 769             |    | 90,546         |
| 15 | FFA Grant Awards . . . . .   |                | 839             |    | 13,000         |
| 16 | Pre-Engineering Academy Program . . . . .                              |                | 840             |    | <u>300,000</u> |
| 17 | Total . . . . .  |                |                 | \$ | 26,474,643     |
| 18 | Any unexpended balance remaining in the appropriation for GED          |                |                 |    |                |
| 19 | Testing (fund 0390, activity 339) at the close of the fiscal year 2009 |                |                 |    |                |
| 20 | is hereby reappropriated for expenditure during the fiscal year 2010.  |                |                 |    |                |

*49-State Board of Education -*

*Division of Educational Performance Audits*

(WV Code Chapters 18 and 18A)

|   | Fund <u>0573</u>            | FY <u>2010</u> | Org <u>0402</u> |    |                |
|---|-----------------------------|----------------|-----------------|----|----------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 432,124        |
| 2 | Annual Increment . . . . .  |                | 004             |    | 5,196          |
| 3 | Employee Benefits . . . . . |                | 010             |    | 115,979        |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>179,782</u> |
| 5 | Total . . . . .             |                |                 | \$ | 733,081        |

*50-West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

|   | Fund <u>0320</u>                        | FY <u>2010</u> | Org <u>0403</u> |    |               |
|---|---|----------------|-----------------|----|---------------|
| 1 | Personal Services . . . . .             |                | 001             | \$ | 8,057,712     |
| 2 | Annual Increment . . . . .              |                | 004             |    | 8,366         |
| 3 | Employee Benefits . . . . .             |                | 010             |    | 3,266,213     |
| 4 | Unclassified . . . . .                  |                | 099             |    | 1,607,491     |
| 5 | Other Post Employee Benefits - Transfer |                | 289             |    | 209,238       |
| 6 | Capital Outlay and Maintenance (R) . .  |                | 755             |    | 125,000       |
| 7 | BRIM Premium . . . . .                  |                | 913             |    | <u>60,044</u> |
| 8 | Total . . . . .                         |                |                 | \$ | 13,334,064    |

9 Any unexpended balance remaining in the appropriation for Capital  
10 Outlay and Maintenance (fund 0320, activity 755) at the close of the  
11 fiscal year 2009 is hereby reappropriated for expenditure during the  
12 fiscal year 2010.

**DEPARTMENT OF EDUCATION AND THE ARTS**

*51-Department of Education and the Arts -*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2010 Org 0431

|    |   |     |    |               |
|----|---|-----|----|---------------|
| 1  | Unclassified (R) . . . . .              | 099 | \$ | 897,933       |
| 2  | Center for Professional Development (R) | 115 |    | 3,182,750     |
| 3  | National Youth Science Camp . . . . .   | 132 |    | 200,000       |
| 4  | WV Humanities Council . . . . .         | 168 |    | 450,000       |
| 5  | Other Post Employee Benefits - Transfer | 289 |    | 25,174        |
| 6  | Benedum Professional Development        |     |    |               |
| 7  | Collaborative (R) . . . . .             | 427 |    | 1,100,000     |
| 8  | Governor's Honor Academy (R) . . . . .  | 478 |    | 500,780       |
| 9  | Energy Express . . . . .                | 861 |    | 470,000       |
| 10 | BRIM Premium . . . . .                  | 913 |    | 4,509         |
| 11 | Special Olympic Games . . . . .         | 966 |    | <u>25,000</u> |
| 12 | Total . . . . .                         |     | \$ | 6,856,146     |

13 Any unexpended balances remaining in the appropriations for  
14 Unclassified (fund 0294, activity 099), Center for Professional  
15 Development (fund 0294 activity 115), Benedum Professional Development  
16 Collaborative (fund 0294, activity 427), and Governor's Honor Academy  
17 (fund 0294, activity 478) at the close of the fiscal year 2009 are  
18 hereby reappropriated for expenditure during the fiscal year 2010.

*52-Division of Culture and History*

(WV Code Chapter 29)

Fund 0293 FY 2010 Org 0432

|   |                             |     |    |           |
|---|-----------------------------|-----|----|-----------|
| 1 | Personal Services . . . . . | 001 | \$ | 2,722,904 |
| 2 | Annual Increment . . . . .  | 004 |    | 60,977    |

|    |   |     |               |
|----|---|-----|---------------|
| 3  | Employee Benefits . . . . .                     | 010 | 1,146,635     |
| 4  | Unclassified . . . . .                          | 099 | 863,468       |
| 5  | Other Post Employee Benefits - Transfer         | 289 | 84,981        |
| 6  | Culture and History Programming . . . . .       | 732 | 292,945       |
| 7  | Capital Outlay and Maintenance (R) . . . . .    | 755 | 200,000       |
| 8  | Historical Highway Marker Program (R) . . . . . | 844 | 75,035        |
| 9  | BRIM Premium . . . . .                          | 913 | <u>39,603</u> |
| 10 | Total . . . . .                                 |     | \$ 5,486,548  |

11 Any unexpended balances remaining in the appropriations for  
12 Unclassified - Surplus (fund 0293, activity 097), Capital Outlay,  
13 Repairs and Equipment (fund 0293, activity 589), Capital Outlay,  
14 Repairs and Equipment - Surplus (fund 0293, activity 677), Capital  
15 Outlay and Maintenance (fund 0293, activity 755), Independence Hall  
16 (fund 0293, activity 812), and Historical Highway Marker Program (fund  
17 0293, activity 844) at the close of the fiscal year 2009 are hereby  
18 reappropriated for expenditure during the fiscal year 2010.

19 The Unclassified appropriation includes funding for the arts funds,  
20 department programming funds, grants, fairs and festivals and Camp  
21 Washington Carver and shall be expended only upon authorization of the  
22 division of culture and history and in accordance with the provisions  
23 of chapter five-a, article three, and chapter twelve of the code.

24 All federal moneys received as reimbursement to the division of  
25 culture and history for moneys expended from the general revenue fund  
26 for the arts fund and historical preservation are hereby  
27 reappropriated for the purposes as originally made, including personal

28 services, current expenses and equipment.

*53-Library Commission*

(WV Code Chapter 10)

|   | Fund <u>0296</u>                          | FY <u>2010</u> | Org <u>0433</u> |    |               |
|---|---|----------------|-----------------|----|---------------|
| 1 | Personal Services . . . . .               |                | 001             | \$ | 991,852       |
| 2 | Annual Increment . . . . .                |                | 004             |    | 36,840        |
| 3 | Employee Benefits . . . . .               |                | 010             |    | 391,210       |
| 4 | Unclassified . . . . .                    |                | 099             |    | 238,479       |
| 5 | Services to Blind & Handicapped . . . . . |                | 181             |    | 184,140       |
| 6 | Other Post Employee Benefits - Transfer   |                | 289             |    | 33,783        |
| 7 | BRIM Premium . . . . .                    |                | 913             |    | <u>15,239</u> |
| 8 | Total . . . . .                           |                |                 | \$ | 1,891,543     |

*54-Educational Broadcasting Authority*

(WV Code Chapter 10)

|   | Fund <u>0300</u>                             | FY <u>2010</u> | Org <u>0439</u> |    |               |
|---|--|----------------|-----------------|----|---------------|
| 1 | Personal Services . . . . .                  |                | 001             | \$ | 3,195,396     |
| 2 | Annual Increment . . . . .                   |                | 004             |    | 71,540        |
| 3 | Employee Benefits . . . . .                  |                | 010             |    | 1,151,499     |
| 4 | Unclassified (R) . . . . .                   |                | 099             |    | 1,092,394     |
| 5 | Mountain Stage . . . . .                     |                | 249             |    | 300,000       |
| 6 | Other Post Employee Benefits - Transfer      |                | 289             |    | 86,638        |
| 7 | Capital Outlay and Maintenance (R) . . . . . |                | 755             |    | 100,000       |
| 8 | BRIM Premium . . . . .                       |                | 913             |    | <u>50,956</u> |
| 9 | Total . . . . .                              |                |                 | \$ | 6,048,423     |

10 Any unexpended balances remaining in the appropriations for  
 11 Unclassified - Surplus (fund 0300, activity 097), Unclassified (fund  
 12 0300, activity 099) and Capital Outlay and Maintenance (fund 0300,  
 13 activity 755) at the close of the fiscal year 2009 are hereby  
 14 reappropriated for expenditure during the fiscal year 2010.

*55-State Board of Rehabilitation -*

*Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2010 Org 0932

|    |   |     |    |               |
|----|---|-----|----|---------------|
| 1  | Personal Services . . . . .             | 001 | \$ | 7,414,605     |
| 2  | Annual Increment . . . . .              | 004 |    | 166,317       |
| 3  | Independent Living Services (R) . . . . | 009 |    | 500,000       |
| 4  | Employee Benefits . . . . .             | 010 |    | 2,953,738     |
| 5  | Unclassified . . . . .                  | 099 |    | 502,066       |
| 6  | Workshop Development . . . . .          | 163 |    | 1,816,149     |
| 7  | Supported Employment Extended Services  | 206 |    | 119,032       |
| 8  | Other Post Employee Benefits - Transfer | 289 |    | 206,089       |
| 9  | Ron Yost Personal Assistance Fund (R) . | 407 |    | 400,000       |
| 10 | Employment Attendant Care Program . . . | 598 |    | 229,000       |
| 11 | Capital Outlay and Maintenance (R) . .  | 755 |    | 200,000       |
| 12 | BRIM Premium . . . . .                  | 913 |    | <u>67,033</u> |
| 13 | Total . . . . .                         |     | \$ | 14,574,029    |

14 Any unexpended balances remaining in the appropriations for  
 15 Independent Living Services (fund 0310, activity 009), Unclassified -

16 Surplus (fund 0310, activity 097), Ron Yost Personal Assistance Fund  
 17 (fund 0310, activity 407), and Capital Outlay and Maintenance (fund  
 18 0310, activity 755) at the close of the fiscal year 2009 are hereby  
 19 reappropriated for expenditure during the fiscal year 2010.

20 From the above appropriation for Workshop Development (activity  
 21 163), funds shall be used exclusively with the private non-profit  
 22 community rehabilitation program organizations known as work centers  
 23 or sheltered workshops. The appropriation shall also be used to  
 24 continue the support of the program, services, and individuals with  
 25 disabilities currently in place at those 31 organizations.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*56-Environmental Quality Board*

(WV Code Chapter 20)

|   | Fund <u>0270</u> | FY <u>2010</u> | Org <u>0311</u> |    |            |
|---|------------------|----------------|-----------------|----|------------|
| 1 Personal Services . . . . .             |                  |                | 001             | \$ | 73,982     |
| 2 Annual Increment . . . . .              |                  |                | 004             |    | 390        |
| 3 Employee Benefits . . . . .             |                  |                | 010             |    | 18,068     |
| 4 Unclassified . . . . .                  |                  |                | 099             |    | 49,235     |
| 5 Other Post Employee Benefits - Transfer |                  |                | 289             |    | 1,090      |
| 6 BRIM Premium . . . . .                  |                  |                | 913             |    | <u>684</u> |
| 7 Total . . . . .                         |                  |                |                 | \$ | 143,449    |

*57-Division of Environmental Protection*

(WV Code Chapter 22)

Fund 0273 FY 2010 Org 0313

|    |   |     |    |               |
|----|---|-----|----|---------------|
| 1  | Personal Services . . . . .             | 001 | \$ | 3,493,518     |
| 2  | Annual Increment . . . . .              | 004 |    | 71,049        |
| 3  | Employee Benefits . . . . .             | 010 |    | 1,252,031     |
| 4  | Water Resources Protection              |     |    |               |
| 5  | and Management . . . . .                | 068 |    | 570,254       |
| 6  | Unclassified . . . . .                  | 099 |    | 1,042,436     |
| 7  | Other Post Employee Benefits - Transfer | 289 |    | 104,369       |
| 8  | Dam Safety . . . . .                    | 607 |    | 208,470       |
| 9  | West Virginia Stream Partners Program . | 637 |    | 77,396        |
| 10 | WV Contribution to River Commissions .  | 776 |    | 148,485       |
| 11 | Office of Water Resources               |     |    |               |
| 12 | Non-Enforcement Activity . . . . .      | 855 |    | 1,175,370     |
| 13 | BRIM Premium . . . . .                  | 913 |    | 56,802        |
| 14 | Welch DEP Office Continuing Operation   | 993 |    | <u>79,115</u> |
| 15 | Total . . . . .                         |     | \$ | 8,279,295     |

16 A portion of the appropriation for Unclassified (fund 0273,  
17 activity 099) and Dam Safety (fund 0273, activity 607) may be  
18 transferred to the special revenue fund Dam Safety Rehabilitation  
19 Revolving Fund (fund 3025) for the state deficient dams rehabilitation  
20 assistance program.

*58-Air Quality Board*

(WV Code Chapter 16)

Fund 0550 FY 2010 Org 0325

|   |   |     |    |        |
|---|---|-----|----|--------|
| 1 | Unclassified . . . . .                  | 099 | \$ | 97,393 |
| 2 | Other Post Employee Benefits - Transfer | 289 |    | 1,090  |

|   |                        |     |    |              |
|---|------------------------|-----|----|--------------|
| 3 | BRIM Premium . . . . . | 913 |    | <u>2,013</u> |
| 4 | Total . . . . .        |     | \$ | 100,496      |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*59-Department of Health and Human Resources -*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2010 Org 0501

|   |   |     |    |                |
|---|---|-----|----|----------------|
| 1 | Unclassified . . . . .                  | 099 | \$ | 215,720        |
| 2 | Women's Commission (R) . . . . .        | 191 |    | 196,099        |
| 3 | Other Post Employee Benefits - Transfer | 289 |    | 6,996          |
| 4 | Commission for the Deaf                 |     |    |                |
| 5 | and Hard of Hearing . . . . .           | 704 |    | <u>260,653</u> |
| 6 | Total . . . . .                         |     | \$ | 679,468        |

7 Any unexpended balance remaining in the appropriation for the  
8 Women's Commission (fund 0400, activity 191) at the close of the  
9 fiscal year 2009 is hereby reappropriated for expenditure during the  
10 fiscal year 2010.

*60-Division of Health -*

*Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2010 Org 0506

|   |                             |     |    |           |
|---|-----------------------------|-----|----|-----------|
| 1 | Personal Services . . . . . | 001 | \$ | 7,860,865 |
| 2 | Annual Increment . . . . .  | 004 |    | 207,144   |
| 3 | Employee Benefits . . . . . | 010 |    | 3,196,271 |

|    |  |     |           |
|----|--|-----|-----------|
| 4  | Chief Medical Examiner . . . . .         | 045 | 4,644,302 |
| 5  | Unclassified . . . . .                   | 099 | 5,193,262 |
| 6  | Safe Drinking Water Program . . . . .    | 187 | 516,556   |
| 7  | Women, Infants and Children . . . . .    | 210 | 65,022    |
| 8  | Basic Public Health Services Support .   | 212 | 3,365,062 |
| 9  | Early Intervention . . . . .             | 223 | 3,307,043 |
| 10 | Cancer Registry . . . . .                | 225 | 287,440   |
| 11 | ABCA Tobacco Retailer Education          |     |           |
| 12 | Program - Transfer . . . . .             | 239 | 200,000   |
| 13 | Other Post Employee Benefits - Transfer  | 289 | 324,537   |
| 14 | CARDIAC Project . . . . .                | 375 | 470,000   |
| 15 | State EMS Technical Assistance . . . . . | 379 | 1,440,062 |
| 16 | EMS Program for Children . . . . .       | 381 | 51,131    |
| 17 | Statewide EMS Program Support (R) . . .  | 383 | 967,216   |
| 18 | Primary Care Centers - Mortgage Finance  | 413 | 786,918   |
| 19 | Black Lung Clinics . . . . .             | 467 | 198,646   |
| 20 | Center for End of Life . . . . .         | 545 | 250,000   |
| 21 | Women's Right to Know . . . . .          | 546 | 40,000    |
| 22 | Pediatric Dental Services . . . . .      | 550 | 150,921   |
| 23 | Vaccine for Children . . . . .           | 551 | 441,804   |
| 24 | Adult Influenza Vaccine . . . . .        | 552 | 65,000    |
| 25 | Tuberculosis Control . . . . .           | 553 | 257,274   |
| 26 | Maternal & Child Health Clinics,         |     |           |
| 27 | Clinicians and Medical Contracts         |     |           |
| 28 | & Fees (R) . . . . .                     | 575 | 8,842,075 |

|    |   |     |                  |
|----|---|-----|------------------|
| 29 | Epidemiology Support . . . . .          | 626 | 1,733,837        |
| 30 | Primary Care Support . . . . .          | 628 | 8,849,423        |
| 31 | State Aid to Local Health Departments . | 702 | 12,050,718       |
| 32 | Health Right Free Clinics . . . . .     | 727 | 3,749,336        |
| 33 | Capital Outlay and Maintenance (R) . .  | 755 | 1,250,000        |
| 34 | Healthy Lifestyles (R) . . . . .        | 778 | 168,000          |
| 35 | Emergency Response Entities -           |     |                  |
| 36 | Special Projects . . . . .              | 822 | 800,000          |
| 37 | Assistance to Primary Health Care       |     |                  |
| 38 | Centers Community Health                |     |                  |
| 39 | Foundation (R) . . . . .                | 845 | 1,150,000        |
| 40 | Osteoporosis and Arthritis Prevention . | 849 | 291,507          |
| 41 | Tobacco Education Program (R) . . . . . | 906 | 5,687,358        |
| 42 | BRIM Premium . . . . .                  | 913 | 211,214          |
| 43 | State Trauma and Emergency Care System  | 918 | <u>1,813,822</u> |
| 44 | Total . . . . .                         |     | \$ 80,883,766    |

45 Any unexpended balances remaining in the appropriations for  
46 Statewide EMS Program Support (fund 0407, activity 383), Maternal and  
47 Child Health Clinics, Clinicians and Medical Contracts and Fees (fund  
48 0407, activity 575), Capital Outlay and Maintenance (fund 0407,  
49 activity 755), Healthy Lifestyles (fund 0407, activity 778),  
50 Assistance to Primary Health Care Centers Community Health Foundation  
51 (fund 0407, activity 845) and Tobacco Education Program (fund 0407,  
52 activity 906) at the close of the fiscal year 2009 are hereby  
53 reappropriated for expenditure during the fiscal year 2010.

54 From the above appropriation for Unclassified (activity 099), an  
55 amount not less than \$100,000 is for the West Virginia Cancer  
56 Coalition; \$50,000 shall be expended for the West Virginia Aids  
57 Coalition; \$100,000 is for Adolescent Immunization Education; and  
58 \$50,000 is for Hospital Hospitality House of Huntington.

59 From the above appropriation for Maternal and Child Health Clinics,  
60 Clinicians and Medical Contracts and Fees (fund 0407, activity 575)  
61 \$250,000 is for the West Virginia University Center for Excellence in  
62 Women's Health; and \$400,000 shall be transferred to the Breast and  
63 Cervical Cancer Diagnostic Treatment Fund.

64 From the above appropriation for ABCA Tobacco Retailer Education  
65 Program - Transfer (activity 239), \$200,000 shall be transferred to  
66 the Alcohol Beverage Control Administration (fund 7352, org 0708) for  
67 expenditure.

68 Included in the above appropriation for Primary Care Centers -  
69 Mortgage Finance is \$50,000 for the mortgage payment for the Lincoln  
70 Primary Care Center, Inc.; \$53,140 for the mortgage payment for the  
71 Monroe Health Center; \$42,564 for the mortgage payment for Roane  
72 County Family Health Care, Inc.; \$30,000 for the mortgage payment for  
73 the Tug River Health Association, Inc.; \$48,000 for the mortgage  
74 payment for the Primary Care Systems (Clay); \$20,000 for the mortgage  
75 payment for the Belington Clinic; \$30,000 for the mortgage payment for  
76 the Tri-County Health Clinic; \$15,000 for the mortgage payment for  
77 Valley Health Care (Randolph); \$58,560 for the mortgage payment for  
78 Valley Health Systems, Inc. (Woman's Place and Harts Health Clinic);

79 \$8,000 for the mortgage payment for Northern Greenbrier Health Clinic;  
80 \$12,696 for the mortgage payment for the Women's Care, Inc. (Putnam);  
81 \$25,000 for the mortgage payment for the Preston-Taylor Community  
82 Health Centers, Inc.; \$20,000 for the mortgage payment for the North  
83 Fork Clinic (Pendleton); \$40,000 for the mortgage payment for the  
84 Pendleton Community Care; \$38,400 for the mortgage payment for Clay -  
85 Battelle Community Health Center; \$33,600 for the mortgage payment for  
86 Mountaineer Health Clinic in Paw Paw; \$13,000 for the mortgage payment  
87 for the St. George Medical Clinic; \$28,000 for the mortgage payment  
88 for the Bluestone Health Center; \$45,000 for the mortgage payment for  
89 Wheeling Health Right; \$48,000 for the mortgage payment for the Minnie  
90 Hamilton Health Care Center, Inc.; \$54,000 for the mortgage payment  
91 for the Shenandoah Valley Medical Systems, Inc.; \$45,000 for the  
92 mortgage payment for the Change, Inc.; and \$28,958 for the mortgage  
93 payment for the Wirt County Health Services Association.

*61-Consolidated Medical Service Fund*

(WV Code Chapter 16)

|                               | Fund <u>0525</u> | FY <u>2010</u> | Org <u>0506</u> |            |
|-------------------------------|------------------|----------------|-----------------|------------|
| 1 Personal Services . . . . . |                  |                | 001             | \$ 667,097 |
| 2 Annual Increment . . . . .  |                  |                | 004             | 14,869     |
| 3 Employee Benefits . . . . . |                  |                | 010             | 269,993    |
| 4 Unclassified . . . . .      |                  |                | 096             | 6,663      |
| 5 Special Olympics . . . . .  |                  |                | 208             | 26,074     |
| 6 Behavioral Health Program - |                  |                |                 |            |
| 7 Unclassified (R) . . . . .  |                  |                | 219             | 54,779,562 |

|    |   |     |                  |
|----|---|-----|------------------|
| 8  | Family Support Act . . . . .            | 221 | 1,093,923        |
| 9  | Other Post Employee Benefits - Transfer | 289 | 1,720,081        |
| 10 | Institutional Facilities Operations (R) | 335 | 85,664,779       |
| 11 | Capital Outlay and Maintenance (R) . .  | 755 | 2,000,000        |
| 12 | Colin Anderson Community Placement (R)  | 803 | 1,164,000        |
| 13 | Renaissance Program . . . . .           | 804 | 194,000          |
| 14 | BRIM Premium . . . . .                  | 913 | <u>1,088,070</u> |
| 15 | Total . . . . .                         |     | \$ 148,689,111   |

16 Any unexpended balances remaining in the appropriations for  
17 Behavioral Health Program - Unclassified (fund 0525, activity 219),  
18 Institutional Facilities Operations (fund 0525, activity 335), Capital  
19 Outlay (fund 0525, activity 511), Capital Outlay and Maintenance (fund  
20 0525, activity 755), and Colin Anderson Community Placement (fund  
21 0525, activity 803) at the close of the fiscal year 2009 are hereby  
22 reappropriated for expenditure during the fiscal year 2010.

23 The secretary shall, within fifteen days after the close of the  
24 six-month period of said fiscal year, file with the legislative  
25 auditor and the department of revenue an itemized report of  
26 expenditures made during the preceding six-month period.

27 Included in the above appropriation for Behavioral Health Program -  
28 Unclassified (fund 0525, activity 219) is \$100,000 for the Four Angels  
29 Substance Abuse Treatment Project development.

30 From the above appropriation to Institutional Facilities  
31 Operations, together with available funds from the division of health  
32 - hospital services revenue account (fund 5156, activity 335), on July

33 1, 2009, the sum of \$160,000 shall be transferred to the department of  
34 agriculture - land division as advance payment for the purchase of  
35 food products; actual payments for such purchases shall not be  
36 required until such credits have been completely expended.

37 Additional funds have been appropriated in fund 5156, fiscal year  
38 2010, organization 0506, for the operation of the institutional  
39 facilities. The secretary of the department of health and human  
40 resources is authorized to utilize up to ten percent of the funds from  
41 the Institutional Facilities Operations line item to facilitate cost  
42 effective and cost saving services at the community level.

*62-Division of Health -*

*West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561 FY 2010 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund - Transfer . . . . . 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment Revolving Fund  
4 - Transfer shall be transferred to the West Virginia Drinking Water  
5 Treatment Revolving Fund or appropriate bank depository and the  
6 Drinking Water Treatment Revolving - Administrative Expense Fund as  
7 provided by chapter sixteen of the code.

*63-Human Rights Commission*

(WV Code Chapter 5)

Fund 0416 FY 2010 Org 0510

|   |   |     |    |               |
|---|---|-----|----|---------------|
| 1 | Personal Services . . . . .             | 001 | \$ | 735,925       |
| 2 | Annual Increment . . . . .              | 004 |    | 19,912        |
| 3 | Employee Benefits . . . . .             | 010 |    | 249,257       |
| 4 | Unclassified . . . . .                  | 099 |    | 261,293       |
| 5 | Other Post Employee Benefits - Transfer | 289 |    | 25,065        |
| 6 | BRIM Premium . . . . .                  | 913 |    | <u>10,845</u> |
| 7 | Total . . . . .                         |     | \$ | 1,302,297     |

*64-Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2010 Org 0511

|    |   |     |    |             |
|----|---|-----|----|-------------|
| 1  | Personal Services . . . . .             | 001 | \$ | 26,833,346  |
| 2  | Annual Increment . . . . .              | 004 |    | 773,138     |
| 3  | Employee Benefits . . . . .             | 010 |    | 11,068,122  |
| 4  | Unclassified . . . . .                  | 099 |    | 18,059,131  |
| 5  | Child Care Development . . . . .        | 144 |    | 1,276,575   |
| 6  | Medical Services Contracts and Office   |     |    |             |
| 7  | of Managed Care . . . . .               | 183 |    | 2,335,469   |
| 8  | Medical Services (R) . . . . .          | 189 |    | 313,352,204 |
| 9  | Social Services . . . . .               | 195 |    | 75,586,872  |
| 10 | Family Preservation Program . . . . .   | 196 |    | 1,565,000   |
| 11 | Family Resource Networks (R) . . . . .  | 274 |    | 1,905,367   |
| 12 | Other Post Employee Benefits - Transfer | 289 |    | 1,388,688   |
| 13 | Domestic Violence Legal Services Fund . | 384 |    | 400,000     |
| 14 | James "Tiger" Morton Catastrophic       |     |    |             |
| 15 | Illness Fund . . . . .                  | 455 |    | 943,724     |

|    |  |     |                |
|----|--|-----|----------------|
| 16 | MR/DD Waiver . . . . .                   | 466 | 80,353,483     |
| 17 | Child Protective Services Case Workers   | 468 | 17,358,849     |
| 18 | Medical Services Trust Fund Transfer .   | 512 | 5,000,000      |
| 19 | OSCAR and RAPIDS . . . . .               | 515 | 3,539,120      |
| 20 | WV Teaching Hospitals                    |     |                |
| 21 | Tertiary/Safety Net . . . . .            | 547 | 4,856,000      |
| 22 | Child Welfare System . . . . .           | 603 | 2,682,490      |
| 23 | In-Home Family Education . . . . .       | 688 | 750,000        |
| 24 | WV Works Separate State Program . . . .  | 698 | 5,000,000      |
| 25 | Child Support Enforcement . . . . .      | 705 | 6,929,116      |
| 26 | Medicaid Auditing . . . . .              | 706 | 604,108        |
| 27 | Temporary Assistance for Needy           |     |                |
| 28 | Families/Maintenance of Effort . .       | 707 | 22,969,096     |
| 29 | Child Care Maintenance of                |     |                |
| 30 | Effort Match . . . . .                   | 708 | 5,693,743      |
| 31 | Child and Family Services . . . . .      | 736 | 2,850,000      |
| 32 | Grants for Licensed Domestic Violence    |     |                |
| 33 | Programs and Statewide Prevention .      | 750 | 1,500,000      |
| 34 | Capital Outlay and Maintenance (R) . .   | 755 | 25,000         |
| 35 | Medical Services Administrative Costs .  | 789 | 18,275,238     |
| 36 | Indigent Burials (R) . . . . .           | 851 | 2,000,000      |
| 37 | BRIM Premium . . . . .                   | 913 | 834,187        |
| 38 | Rural Hospitals Under 150 Beds . . . .   | 940 | 2,596,000      |
| 39 | Children's Trust Fund - Transfer . . . . | 951 | <u>300,000</u> |
| 40 | Total . . . . .                          |     | \$ 639,604,066 |

41 Any unexpended balances remaining in the appropriations for Medical  
42 Services (fund 0403, activity 189), Family Resource Networks (fund  
43 0403, activity 274), Capital Outlay and Maintenance (fund 0403,  
44 activity 755), and Indigent Burials (fund 0403, activity 851) at the  
45 close of the fiscal year 2009 are hereby reappropriated for  
46 expenditure during the fiscal year 2010.

47 The above appropriation for James "Tiger" Morton Catastrophic  
48 Illness Fund (activity 455) shall be transferred to the James "Tiger"  
49 Morton Catastrophic Illness Fund (fund 5454) as provided by chapter  
50 sixteen, article five-q, of the code.

51 The above appropriation for Domestic Violence Legal Services Fund  
52 (activity 384) shall be transferred to the Domestic Violence Legal  
53 Services Fund (fund 5455).

54 Notwithstanding the provisions of Title I, section three of this  
55 bill, the secretary of the department of health and human resources  
56 shall have the authority to transfer funds within the above account:  
57 *Provided*, That no more than five percent of the funds appropriated to  
58 one line item may be transferred to other line items: *Provided*,  
59 *however*, That no funds from other line items shall be transferred to  
60 the personal services line item.

61 From the above appropriation for Child Support Enforcement (fund  
62 0403, activity 705) an amount not to exceed \$300,000 may be  
63 transferred to a local banking depository to be utilized to offset  
64 funds determined to be uncollectible.

65 From the above appropriation for the Grants for Licensed Domestic  
66 Violence Programs and Statewide Prevention (activity 750), \$500,000  
67 shall be divided equally and distributed among the fourteen (14)  
68 licensed programs and the West Virginia Coalition Against Domestic  
69 Violence (WVCADV).

70 Any unexpended balance remaining in the appropriation for Grants  
71 for Licensed Domestic Violence Programs and Statewide Prevention  
72 (activity 750), shall be distributed according to the formula  
73 established by the Family Protection Services Board.

74 The secretary shall have authority to expend funds for the  
75 educational costs of those children residing in out-of-state  
76 placements, excluding the costs of special education programs.

77 The above appropriation for Children's Trust Fund - Transfer  
78 (activity 951) shall be transferred to the Children's Fund (fund 5469,  
79 org 0511).

80 From the WV Works Separate State Program (activity 698), \$1,700,000  
81 shall be transferred to the WV WORKS Separate State College Program  
82 Fund, and \$3,300,000 shall be transferred to the WV WORKS Separate  
83 State Two Parent Families Program Fund.

**DEPARTMENT OF MILITARY AFFAIRS**

**AND PUBLIC SAFETY**

*65-Department of Military Affairs and Public Safety -*

*Office of the Secretary*

*(WV Code Chapter 5F)*

|   | Fund <u>0430</u>                        | FY <u>2010</u> | Org <u>0601</u> |    |                |
|---|---|----------------|-----------------|----|----------------|
| 1 | Unclassified (R)                        |                | 099             | \$ | 728,246        |
| 2 | Other Post Employee Benefits - Transfer |                | 289             |    | 14,712         |
| 3 | Fusion Center                           |                | 469             |    | 488,759        |
| 4 | BRIM Premium                            |                | 913             |    | 9,404          |
| 5 | WV Fire and EMS Survivor Benefit        |                | 939             |    | 250,000        |
| 6 | Homeland State Security Administrative  |                |                 |    |                |
| 7 | Agency (R)                              |                | 953             |    | <u>583,059</u> |
| 8 | Total                                   |                |                 | \$ | 2,074,180      |

9 Any unexpended balances remaining in the appropriations for  
10 Unclassified (fund 0430, activity 099), Capital Outlay (fund 0430,  
11 activity 511), Interoperable Communications System - Surplus (fund  
12 0430, activity 771) and Homeland State Security Administrative Agency  
13 (fund 0430, activity 953), at the close of the fiscal year 2009 are  
14 hereby reappropriated for expenditure during the fiscal year 2010.

*66-Adjutant General -*

*State Militia*

(WV Code Chapter 15)

|   | Fund <u>0433</u>                        | FY <u>2010</u> | Org <u>0603</u> |    |            |
|---|---|----------------|-----------------|----|------------|
| 1 | Personal Services                       |                | 001             | \$ | 1,792,300  |
| 2 | Annual Increment                        |                | 004             |    | 30,760     |
| 3 | Employee Benefits                       |                | 010             |    | 723,684    |
| 4 | Unclassified (R)                        |                | 099             |    | 15,706,551 |
| 5 | Other Post Employee Benefits - Transfer |                | 289             |    | 35,963     |

|   |   |     |    |               |
|---|---|-----|----|---------------|
| 6 | Mountaineer Challenge Academy . . . . . | 709 |    | 1,500,000     |
| 7 | BRIM Premium . . . . .                  | 913 |    | <u>53,251</u> |
| 8 | Total . . . . .                         |     | \$ | 19,842,509    |

9 Any unexpended balance remaining in the appropriation for  
10 Unclassified (fund 0433, activity 099) at the close of the fiscal year  
11 2009 is hereby reappropriated for expenditure during the fiscal year  
12 2010.

13 From the above appropriation an amount approved by the adjutant  
14 general and the secretary of military affairs and public safety may be  
15 transferred to the State Armory Board for operation and maintenance of  
16 National Guard Armories.

*67-Adjutant General -*

*Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2010 Org 0603

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 200,000 |
|---|--------------------------------|-----|----|---------|

*68-West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2010 Org 0605

|   |                                      |     |    |         |
|---|--------------------------------------|-----|----|---------|
| 1 | Personal Services . . . . .          | 001 | \$ | 191,650 |
| 2 | Annual Increment . . . . .           | 004 |    | 2,307   |
| 3 | Employee Benefits . . . . .          | 010 |    | 232,693 |
| 4 | Unclassified . . . . .               | 099 |    | 209,172 |
| 5 | Salaries of Members of West Virginia |     |    |         |

|   |   |     |              |
|---|---|-----|--------------|
| 6 | Parole Board . . . . .                  | 227 | 455,000      |
| 7 | Other Post Employee Benefits - Transfer | 289 | 16,346       |
| 8 | BRIM Premium . . . . .                  | 913 | <u>5,230</u> |
| 9 | Total . . . . .                         |     | \$ 1,112,398 |

*69-Division of Homeland Security and  
Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2010 Org 0606

|    |  |     |                |
|----|--|-----|----------------|
| 1  | Personal Services . . . . .              | 001 | \$ 409,963     |
| 2  | Annual Increment . . . . .               | 004 | 8,060          |
| 3  | Employee Benefits . . . . .              | 010 | 169,311        |
| 4  | Unclassified (R) . . . . .               | 099 | 336,750        |
| 5  | Other Post Employee Benefits - Transfer  | 289 | 19,616         |
| 6  | Radiological Emergency Preparedness . .  | 554 | 30,000         |
| 7  | Federal Funds/Grant Match (R) . . . . .  | 749 | 739,089        |
| 8  | Mine and Industrial Accident Rapid       |     |                |
| 9  | Response Call Center . . . . .           | 781 | 564,360        |
| 10 | Early Warning Flood System (R) . . . . . | 877 | 525,897        |
| 11 | BRIM Premium . . . . .                   | 913 | 35,158         |
| 12 | WVU Charleston Poison Control Hotline .  | 944 | 596,100        |
| 13 | Disaster Mitigation . . . . .            | 952 | <u>100,000</u> |
| 14 | Total . . . . .                          |     | \$ 3,534,304   |

15 Any unexpended balances remaining in the appropriations for  
16 Unclassified (fund 0443, activity 099), Federal Funds/Grant Match

17 (fund 0443, activity 749), and Early Warning Flood System (fund 0443,  
 18 activity 877) at the close of the fiscal year 2009 are hereby  
 19 reappropriated for expenditure during the fiscal year 2010.

*70-Division of Corrections -*

*Central Office*

(WV Code Chapters 25, 28, 49 and 62)

|                               | Fund <u>0446</u> | FY <u>2010</u> | Org <u>0608</u> |                |
|-------------------------------|------------------|----------------|-----------------|----------------|
| 1 Personal Services . . . . . |                  |                | 001             | \$ 423,953     |
| 2 Annual Increment . . . . .  |                  |                | 004             | 7,235          |
| 3 Employee Benefits . . . . . |                  |                | 010             | 135,989        |
| 4 Unclassified . . . . .      |                  |                | 099             | <u>103,470</u> |
| 5 Total . . . . .             |                  |                |                 | \$ 670,647     |

6 Any unexpended balance remaining in the appropriation for  
 7 Management Information System (fund 0446, activity 398) at the close  
 8 of the fiscal year 2009 is hereby reappropriated for expenditure  
 9 during the fiscal year 2010.

*71-Division of Corrections -*

*Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

|   | Fund <u>0450</u> | FY <u>2010</u> | Org <u>0608</u> |            |
|---|------------------|----------------|-----------------|------------|
| 1 Employee Benefits . . . . .             |                  |                | 010             | \$ 363,744 |
| 2 Childrens Protection Act (R) . . . . .  |                  |                | 090             | 929,068    |
| 3 Unclassified . . . . .                  |                  |                | 099             | 1,120,067  |
| 4 Other Post Employee Benefits - Transfer |                  |                | 289             | 1,926,693  |

|    |   |     |                |
|----|---|-----|----------------|
| 5  | Charleston Work Release . . . . .                           | 456 | 1,360,388      |
| 6  | Beckley Correctional Center . . . . .                       | 490 | 1,043,117      |
| 7  | Huntington Work Release . . . . .                           | 495 | 938,740        |
| 8  | Anthony Center . . . . .                                    | 504 | 4,872,085      |
| 9  | Huttonsville Correctional Center . . .                      | 514 | 21,862,846     |
| 10 | Northern Correctional Facility . . . .                      | 534 | 7,102,936      |
| 11 | Inmate Medical Expenses (R) . . . . .                       | 535 | 24,226,064     |
| 12 | Pruntytown Correctional Center . . . .                      | 543 | 7,335,811      |
| 13 | Payments to Federal, County and/or                          |     |                |
| 14 | Regional Jails (R) . . . . .                                | 555 | 20,000,000     |
| 15 | Corrections Academy . . . . .                               | 569 | 1,326,521      |
| 16 | Martinsburg Correctional Center . . . .                     | 663 | 3,480,257      |
| 17 | Parole Services . . . . .                                   | 686 | 2,553,391      |
| 18 | Special Services . . . . .                                  | 687 | 3,271,051      |
| 19 | Capital Outlay and Maintenance (R) . .                      | 755 | 2,000,000      |
| 20 | McDowell County Correctional Center . .                     | 790 | 1,949,983      |
| 21 | Stephens Correctional Facility . . . . .                    | 791 | 6,474,500      |
| 22 | St. Mary's Correctional Facility . . . .                    | 881 | 13,428,560     |
| 23 | Denmar Correctional Facility . . . . .                      | 882 | 4,725,189      |
| 24 | Ohio County Correctional Facility . . . .                   | 883 | 1,670,038      |
| 25 | Mt. Olive Correctional Facility . . . . .                   | 888 | 20,903,903     |
| 26 | Lakin Correctional Facility . . . . .                       | 896 | 8,696,736      |
| 27 | BRIM Premium . . . . .                                      | 913 | <u>915,292</u> |
| 28 | Total . . . . .   |     | \$ 164,476,980 |
| 29 | Any unexpended balances remaining in the appropriations for |     |                |

30 Children's Protection Act (fund 0450, activity 090), Unclassified -  
 31 Surplus (fund 0450, activity 097), Inmate Medical Expenses (fund 0450,  
 32 activity 535), Payments to Federal, County and/or Regional Jails (fund  
 33 0450, activity 555), and Capital Outlay and Maintenance (fund 0450,  
 34 activity 755) at the close of the fiscal year 2009 are hereby  
 35 reappropriated for expenditure during the fiscal year 2010.

36 The commissioner of corrections shall have the authority to  
 37 transfer between line items appropriated to the individual  
 38 correctional units above and may transfer funds from the individual  
 39 units to Payments to Federal, County and/or Regional Jails (fund 0450,  
 40 activity 555) or Inmate Medical Expenses (fund 0450, activity 535).

41 From the above appropriation to Unclassified, on July 1, 2009, the  
 42 sum of \$300,000 shall be transferred to the department of agriculture  
 43 - land division as advance payment for the purchase of food products;  
 44 actual payments for such purchases shall not be required until such  
 45 credits have been completely expended.

*72-West Virginia State Police*

(WV Code Chapter 15)

|   | Fund <u>0453</u> | FY <u>2010</u> | Org <u>0612</u> |               |
|---|------------------|----------------|-----------------|---------------|
| 1 Personal Services . . . . .             |                  |                | 001             | \$ 42,790,885 |
| 2 Annual Increment . . . . .              |                  |                | 004             | 249,120       |
| 3 Employee Benefits . . . . .             |                  |                | 010             | 8,715,572     |
| 4 Childrens Protection Act . . . . .      |                  |                | 090             | 827,312       |
| 5 Unclassified . . . . .                  |                  |                | 099             | 9,237,196     |
| 6 Other Post Employee Benefits - Transfer |                  |                | 289             | 1,071,257     |

|    |  |     |                  |
|----|--|-----|------------------|
| 7  | Vehicle Purchase . . . . .                   | 451 | 2,000,000        |
| 8  | Barracks Lease Payments . . . . .            | 556 | 440,088          |
| 9  | Communications and                           |     |                  |
| 10 | Other Equipment (R) . . . . .                | 558 | 1,013,285        |
| 11 | Trooper Retirement Fund . . . . .            | 605 | 4,293,216        |
| 12 | Handgun Administration Expense . . . . .     | 747 | 79,698           |
| 13 | Capital Outlay and Maintenance (R) . . . . . | 755 | 500,000          |
| 14 | Retirement Systems - Unfunded Liability      | 775 | 9,876,000        |
| 15 | Automated Fingerprint                        |     |                  |
| 16 | Identification System . . . . .              | 898 | 647,084          |
| 17 | BRIM Premium . . . . .                       | 913 | <u>5,606,195</u> |
| 18 | Total . . . . .                              |     | \$ 87,346,908    |

19 Any unexpended balances remaining in the appropriations for  
20 Communications and Other Equipment (fund 0453, activity 558), and  
21 Capital Outlay and Maintenance (fund 0453, activity 755) at the close  
22 of the fiscal year 2009 are hereby reappropriated for expenditure  
23 during the fiscal year 2010.

24 From the above appropriation for Personal Services, an amount not  
25 less than \$25,000 shall be expended to offset the costs associated  
26 with providing police services for the West Virginia State Fair.

*73-Division of Veterans' Affairs*

(WV Code Chapter 9A)

Fund 0456 FY 2010 Org 0613

|   |                             |     |              |
|---|-----------------------------|-----|--------------|
| 1 | Personal Services . . . . . | 001 | \$ 1,243,974 |
| 2 | Annual Increment . . . . .  | 004 | 43,710       |

|    |   |     |               |
|----|---|-----|---------------|
| 3  | Employee Benefits . . . . .             | 010 | 524,725       |
| 4  | Unclassified . . . . .                  | 099 | 268,823       |
| 5  | Veterans' Field Offices . . . . .       | 228 | 177,140       |
| 6  | Veterans' Nursing Home . . . . .        | 286 | 6,583,435     |
| 7  | Other Post Employee Benefits - Transfer | 289 | 163,031       |
| 8  | Veterans' Toll Free Assistance Line . . | 328 | 5,105         |
| 9  | Veterans' Reeducation Assistance (R) .  | 329 | 211,604       |
| 10 | Veterans' Grant Program (R) . . . . .   | 342 | 150,000       |
| 11 | Veterans' Grave Markers . . . . .       | 473 | 15,750        |
| 12 | Veterans' Transportation . . . . .      | 485 | 975,000       |
| 13 | Memorial Day Patriotic Exercise . . . . | 697 | 20,000        |
| 14 | Educational Opportunities for           |     |               |
| 15 | Children of Deceased Veterans (R) .     | 854 | 100,000       |
| 16 | BRIM Premium . . . . .                  | 913 | <u>23,860</u> |
| 17 | Total . . . . .                         |     | \$ 10,506,157 |

18 Any unexpended balances remaining in the appropriations for  
19 Veterans' Reeducation Assistance (fund 0456, activity 329), Veterans'  
20 Grant Program (fund 0456, activity 342), Women's Veterans' Monument  
21 (fund 0456, activity 385), Veterans' Bonus (fund 0456, activity 483),  
22 and Educational Opportunities for Children of Deceased Veterans (fund  
23 0456, activity 854) at the close of the fiscal year 2009 are hereby  
24 reappropriated for expenditure during the fiscal year 2010.

25 The above appropriation for Veterans' Nursing Home (fund 0456,  
26 activity 286) may be transferred to the Veterans Facilities Support  
27 Fund (fund 6703, org 0613) at the discretion of the director of the

28 Division of Veterans' Affairs.

*74-Division of Veterans' Affairs -*

*Veterans' Home*

(WV Code Chapter 9A)

|   | Fund <u>0460</u>                        | FY <u>2010</u> | Org <u>0618</u> |    |               |
|---|---|----------------|-----------------|----|---------------|
| 1 | Personal Services . . . . .             |                | 001             | \$ | 745,991       |
| 2 | Annual Increment . . . . .              |                | 004             |    | 27,644        |
| 3 | Employee Benefits . . . . .             |                | 010             |    | 354,353       |
| 4 | Unclassified . . . . .                  |                | 099             |    | 77,496        |
| 5 | Other Post Employee Benefits - Transfer |                | 289             |    | <u>35,963</u> |
| 6 | Total . . . . .                         |                |                 | \$ | 1,241,447     |

*75-Fire Commission*

(WV Code Chapter 29)

|   | Fund <u>0436</u>                        | FY <u>2010</u> | Org <u>0619</u> |    |              |
|---|---|----------------|-----------------|----|--------------|
| 1 | Unclassified . . . . .                  |                | 099             | \$ | 89,077       |
| 2 | Other Post Employee Benefits - Transfer |                | 289             |    | <u>2,180</u> |
| 3 | Total . . . . .                         |                |                 | \$ | 91,257       |

*76-Division of Criminal Justice Services*

(WV Code Chapter 15)

|   | Fund <u>0546</u>            | FY <u>2010</u> | Org <u>0620</u> |    |         |
|---|-----------------------------|----------------|-----------------|----|---------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 309,419 |
| 2 | Annual Increment . . . . .  |                | 004             |    | 4,525   |
| 3 | Employee Benefits . . . . . |                | 010             |    | 109,047 |

|    |   |     |              |
|----|---|-----|--------------|
| 4  | Unclassified . . . . .                  | 099 | 103,565      |
| 5  | Other Post Employee Benefits - Transfer | 289 | 9,056        |
| 6  | Child Advocacy Centers . . . . .        | 458 | 1,000,606    |
| 7  | Community Corrections (R) . . . . .     | 561 | 3,500,000    |
| 8  | Statistical Analysis Program . . . . .  | 597 | 51,823       |
| 9  | Grants Program . . . . .                | 694 | 500,000      |
| 10 | BRIM Premium . . . . .                  | 913 | <u>1,660</u> |
| 11 | Total . . . . .                         |     | \$ 5,589,701 |

12 Any unexpended balance remaining in the appropriation for Community  
13 Corrections (fund 0546, activity 561) at the close of the fiscal year  
14 2009 is hereby reappropriated for expenditure during the fiscal year  
15 2010.

16 From the above appropriation for Child Advocacy Centers (fund 0546,  
17 activity 458), the division may retain an amount not to exceed five  
18 percent of the total appropriation for administrative purposes.

*77-Division of Juvenile Services*

(WV Code Chapter 49)

Fund 0570 FY 2010 Org 0621

|   |  |     |              |
|---|--|-----|--------------|
| 1 | Jones Building Treatment Center . . . . .    | 261 | \$ 1,785,175 |
| 2 | Statewide Reporting Centers (R) . . . . .    | 262 | 3,028,129    |
| 3 | Robert L. Shell Juvenile Center . . . . .    | 267 | 2,180,185    |
| 4 | Other Post Employee Benefits - Transfer      | 289 | 761,758      |
| 5 | Central Office . . . . .                     | 701 | 2,373,936    |
| 6 | Capital Outlay and Maintenance (R) . . . . . | 755 | 500,000      |
| 7 | Gene Spadaro Juvenile Center . . . . .       | 793 | 2,184,382    |

|    |  |     |                  |
|----|--|-----|------------------|
| 8  | BRIM Premium . . . . .                 | 913 | 110,444          |
| 9  | WV Industrial Home for Youth (R) . . . | 979 | 11,524,554       |
| 10 | Davis Center (R) . . . . .             | 980 | 5,583,323        |
| 11 | Eastern Regional Juvenile Center . . . | 981 | 1,979,430        |
| 12 | Northern Regional Juvenile Center . .  | 982 | 1,415,513        |
| 13 | North Central Regional                 |     |                  |
| 14 | Juvenile Center . . . . .              | 983 | 1,950,250        |
| 15 | Southern Regional Juvenile Center . .  | 984 | 2,004,841        |
| 16 | Tiger Morton Center . . . . .          | 985 | 2,154,081        |
| 17 | Donald R. Kuhn Juvenile Center . . . . | 986 | 4,291,233        |
| 18 | J.M. "Chick" Buckbee                   |     |                  |
| 19 | Juvenile Center . . . . .              | 987 | <u>2,065,267</u> |
| 20 | Total . . . . .                        |     | \$ 45,892,501    |

21 Any unexpended balances remaining in the appropriations for  
22 Statewide Reporting Centers (fund 0570, activity 262), Capital Outlay  
23 and Maintenance (fund 0570, activity 755), WV Industrial Home for  
24 Youth (fund 0570, activity 979), and Davis Center (fund 0570, activity  
25 980) at the close of the fiscal year 2009 are hereby reappropriated  
26 for expenditure during the fiscal year 2010.

27 From the above appropriations, on July 1, 2009, the sum of \$50,000  
28 shall be transferred to the department of agriculture - land division  
29 as advance payment for the purchase of food products; actual payments  
30 for such purchases shall not be required until such credits have been  
31 completely expended.

32 The director of juvenile services shall have the authority to

33 transfer between line items appropriated to the individual juvenile  
 34 centers above.

*78-Division of Protective Services*

(WV Code Chapter 5F)

|    | Fund <u>0585</u>   | FY <u>2010</u> | Org <u>0622</u> |    |               |
|----|--|----------------|-----------------|----|---------------|
| 1  | Personal Services . . . . .                                      |                | 001             | \$ | 1,348,894     |
| 2  | Annual Increment . . . . .                                       |                | 004             |    | 38,090        |
| 3  | Employee Benefits . . . . .                                      |                | 010             |    | 599,124       |
| 4  | Unclassified (R) . . . . .                                       |                | 099             |    | 436,997       |
| 5  | Other Post Employee Benefits - Transfer                          |                | 289             |    | 42,502        |
| 6  | BRIM Premium . . . . .   |                | 913             |    | <u>10,940</u> |
| 7  | Total . . . . .  |                |                 | \$ | 2,476,547     |
| 8  | Any unexpended balances remaining in the appropriations for      |                |                 |    |               |
| 9  | Equipment (fund 0585, activity 070) and Unclassified (fund 0585, |                |                 |    |               |
| 10 | activity 099) at the close of the fiscal year 2009 are hereby    |                |                 |    |               |
| 11 | reappropriated for expenditure during the fiscal year 2010.      |                |                 |    |               |

**DEPARTMENT OF REVENUE**

*79-Office of the Secretary*

(WV Code Chapter 11)

|   | Fund <u>0465</u>  | FY <u>2010</u> | Org <u>0701</u> |    |              |
|---|---|----------------|-----------------|----|--------------|
| 1 | Unclassified (R) . . . . .                                  |                | 099             | \$ | 887,220      |
| 2 | Other Post Employee Benefits - Transfer                     |                | 289             |    | <u>8,718</u> |
| 3 | Total . . . . .   |                |                 | \$ | 895,938      |
| 4 | Any unexpended balances remaining in the appropriations for |                |                 |    |              |

5 Unclassified - Total (fund 0465, activity 096) and Unclassified (fund  
 6 0465, activity 099) at the close of the fiscal year 2009 are hereby  
 7 reappropriated for expenditure during the fiscal year 2010.

*80-Tax Division*

(WV Code Chapter 11)

|   | Fund <u>0470</u>                        | FY <u>2010</u> | Org <u>0702</u> |    |               |
|---|---|----------------|-----------------|----|---------------|
| 1 | Personal Services (R) . . . . .         |                | 001             | \$ | 13,270,094    |
| 2 | Annual Increment . . . . .              |                | 004             |    | 322,206       |
| 3 | Employee Benefits (R) . . . . .         |                | 010             |    | 4,968,482     |
| 4 | Unclassified (R) . . . . .              |                | 099             |    | 11,124,097    |
| 5 | Other Post Employee Benefits - Transfer |                | 289             |    | 399,950       |
| 6 | GIS Development Project (R) . . . . .   |                | 562             |    | 150,000       |
| 7 | Multi State Tax Commission . . . . .    |                | 653             |    | 77,958        |
| 8 | BRIM Premium . . . . .                  |                | 913             |    | <u>14,420</u> |
| 9 | Total . . . . .                         |                |                 | \$ | 30,327,207    |

10 Any unexpended balances remaining in the appropriations for  
 11 Personal Services (fund 0470, activity 001), Employee Benefits (fund  
 12 0470, activity 010), Tax Technology Upgrade (fund 0470, activity 094),  
 13 Unclassified (fund 0470, activity 099), Integrated Tax Accounting  
 14 System (fund 0470, activity 292), GIS Development Project (fund 0470,  
 15 activity 562), and Remittance Processor (fund 0470, activity 570) at  
 16 the close of the fiscal year 2009 are hereby reappropriated for  
 17 expenditure during the fiscal year 2010.

*81-State Budget Office*

(WV Code Chapter 11B)

Fund 0595 FY 2010 Org 0703

|   |   |     |    |              |
|---|---|-----|----|--------------|
| 1 | Unclassified (R) . . . . .              | 099 | \$ | 940,921      |
| 2 | Other Post Employee Benefits - Transfer | 289 |    | 10,898       |
| 3 | Pay Equity Reserve . . . . .            | 364 |    | 250,000      |
| 4 | BRIM Premium . . . . .                  | 913 |    | <u>4,328</u> |
| 5 | Total . . . . .                         |     | \$ | 1,206,147    |

6 Any unexpended balance remaining in the appropriation for  
7 Unclassified (fund 0595, activity 099) at the close of the fiscal year  
8 2009 is hereby reappropriated for expenditure during the fiscal year  
9 2010.

*82-West Virginia Office of Tax Appeals*

(WV Code Chapter 11)

Fund 0593 FY 2010 Org 0709

|   |   |     |    |              |
|---|---|-----|----|--------------|
| 1 | Unclassified . . . . .                  | 099 | \$ | 691,322      |
| 2 | Other Post Employee Benefits - Transfer | 289 |    | <u>9,808</u> |
| 3 | Total . . . . .                         |     | \$ | 701,130      |

4 Any unexpended balance remaining in the appropriation for  
5 Unclassified - Total (fund 0593, activity 096) at the close of the  
6 fiscal year 2009 is hereby reappropriated for expenditure during the  
7 fiscal year 2010.

*83-Division of Professional and Occupational Licenses -*

*State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2010 Org 0933

1 Unclassified - Total . . . . . 096 \$ 89,935

**DEPARTMENT OF TRANSPORTATION**

*84-State Rail Authority*

(WV Code Chapter 29)

Fund 0506 FY 2010 Org 0804

1 Unclassified . . . . . 099 \$ 2,614,902  
2 Other Post Employee Benefits - Transfer 289 5,994  
3 BRIM Premium . . . . . 913 201,778  
4 Total . . . . . \$ 2,822,674

5 From the above appropriation for Unclassified (activity 099),  
6 \$30,000 shall be expended for improvements at the Duffield Station.

*85-Division of Public Transit*

(WV Code Chapter 17)

Fund 0510 FY 2010 Org 0805

1 Unclassified (R) . . . . . 099 \$ 1,758,342  
2 Federal Funds/Grant Match(R) . . . . . 749 1,265,000  
3 Total . . . . . \$ 3,023,342

4 Any unexpended balances remaining in the appropriations for  
5 Unclassified (fund 0510, activity 099), and Federal Funds/Grant Match  
6 (fund 0510, activity 749) at the close of the fiscal year 2009 are  
7 hereby reappropriated for expenditure during the fiscal year 2010.

*86-Public Port Authority*

(WV Code Chapter 17)

|   | Fund <u>0581</u>                        | FY <u>2010</u> | Org <u>0806</u> |    |              |
|---|---|----------------|-----------------|----|--------------|
| 1 | Unclassified (R)                        |                | 099             | \$ | 440,277      |
| 2 | Other Post Employee Benefits - Transfer |                | 289             |    | 4,354        |
| 3 | BRIM Premium                            |                | 913             |    | <u>2,773</u> |
| 4 | Total                                   |                |                 | \$ | 447,404      |

5 Any unexpended balance remaining in the appropriation for  
6 Unclassified (fund 0581, activity 099) at the close of the fiscal year  
7 2009 is hereby reappropriated for expenditure during the fiscal year  
8 2010.

*87-Aeronautics Commission*

(WV Code Chapter 29)

|   | Fund <u>0582</u>                        | FY <u>2010</u> | Org <u>0807</u> |    |              |
|---|---|----------------|-----------------|----|--------------|
| 1 | Unclassified (R)                        |                | 099             | \$ | 1,319,126    |
| 2 | Civil Air Patrol                        |                | 234             |    | 163,258      |
| 3 | Other Post Employee Benefits - Transfer |                | 289             |    | <u>3,269</u> |
| 4 | Total                                   |                |                 | \$ | 1,485,653    |

5 Any unexpended balance remaining in the appropriation for  
6 Unclassified (fund 0582, activity 099) at the close of the fiscal year  
7 2009 is hereby reappropriated for expenditure during the fiscal year  
8 2010.

9 From the above appropriation for Unclassified, the sum of \$120,000  
10 shall be distributed equally to each of the twelve local Civil Air  
11 Patrol Squadrons.

**BUREAU OF SENIOR SERVICES**

88-Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2010 Org 0508

1 Any unexpended balance remaining in the appropriation for  
2 Unclassified - Total - Surplus (fund 0420, activity 284) at the close  
3 of the fiscal year 2009 is hereby reappropriated for expenditure  
4 during the fiscal year 2010.

**HIGHER EDUCATION**

89-West Virginia Council for

Community and Technical College Education -

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2010 Org 0420

|    |   |     |    |           |
|----|---|-----|----|-----------|
| 1  | Other Post Employee Benefits - Transfer | 289 | \$ | 929,715   |
| 2  | New River Community and                 |     |    |           |
| 3  | Technical College . . . . .             | 358 |    | 5,696,454 |
| 4  | West Virginia Council for Community     |     |    |           |
| 5  | and Technical Education (R) . . . . .   | 392 |    | 888,198   |
| 6  | Eastern West Virginia Community and     |     |    |           |
| 7  | Technical College . . . . .             | 412 |    | 2,070,515 |
| 8  | West Virginia State Community and       |     |    |           |
| 9  | Technical College . . . . .             | 445 |    | 4,060,133 |
| 10 | Southern West Virginia Community and    |     |    |           |
| 11 | Technical College . . . . .             | 446 |    | 8,672,411 |

|    |   |     |                  |
|----|---|-----|------------------|
| 12 | West Virginia Northern Community and        |     |                  |
| 13 | Technical College . . . . .                 | 447 | 7,713,051        |
| 14 | West Virginia University -                  |     |                  |
| 15 | Parkersburg . . . . .                       | 471 | 9,743,459        |
| 16 | West Virginia University Institute          |     |                  |
| 17 | for Technology Community and                |     |                  |
| 18 | Technical College . . . . .                 | 486 | 3,918,986        |
| 19 | Marshall Community and                      |     |                  |
| 20 | Technical College . . . . .                 | 487 | 5,929,874        |
| 21 | Community College                           |     |                  |
| 22 | Workforce Development (R) . . . . .         | 878 | 1,000,000        |
| 23 | Blue Ridge Community and                    |     |                  |
| 24 | Technical College . . . . .                 | 885 | 2,969,152        |
| 25 | College Transition Program (R) . . . . .    | 887 | 333,500          |
| 26 | West Virginia Advance Workforce             |     |                  |
| 27 | Development (R) . . . . .                   | 893 | 4,000,000        |
| 28 | Technical Program Development (R) . . . . . | 894 | 2,500,000        |
| 29 | Pierpont Community and Technical College    | 930 | <u>8,352,847</u> |
| 30 | Total . . . . .                             |     | \$ 68,778,295    |

31 Any unexpended balances remaining in the appropriations for  
32 Unclassified - Surplus (fund 0596, activity 097), West Virginia  
33 Council for Community and Technical Education (fund 0596, activity  
34 392), Community College Workforce Development (fund 0596, activity  
35 878), College Transition Program (fund 0596, activity 887), West  
36 Virginia Advance Workforce Development (fund 0596, activity 893), and

37 Technical Program Development (fund 0596, activity 894) at the close  
 38 of the fiscal year 2009 are hereby reappropriated for expenditure  
 39 during the fiscal year 2010.

40 From the above appropriation for the Community College Workforce  
 41 Development (activity 878), \$200,000 shall be expended on the Mine  
 42 Training Program in Southern West Virginia.

43 The institutions operating with special revenue funds and/or  
 44 federal funds shall pay their proportionate share of the Board of Risk  
 45 and Insurance Management total insurance premium cost for their  
 46 respective institutions.

*90-Higher Education Policy Commission -*

*Administration -*

*Control Account*

(WV Code Chapter 18B)

|   | Fund <u>0589</u>  | FY <u>2010</u> | Org <u>0441</u> |    |            |
|---|---|----------------|-----------------|----|------------|
| 1 | Unclassified (R)  | . . . . .      | 099             | \$ | 2,150,797  |
| 2 | Higher Education Grant Program                              | . . . . .      | 164             |    | 34,333,200 |
| 3 | WVNET   | . . . . .      | 169             |    | 2,079,640  |
| 4 | Other Post Employee Benefits - Transfer                     |                | 289             |    | 53,466     |
| 5 | PROMISE Scholarship - Transfer                              | . . . . .      | 800             |    | 15,448,320 |
| 6 | HEAPS Grant Program (R)                                     | . . . . .      | 867             |    | 5,004,027  |
| 7 | BRIM Premium  | . . . . .      | 913             |    | 20,662     |
| 8 | Total   | . . . . .      |                 | \$ | 59,090,112 |
| 9 | Any unexpended balances remaining in the appropriations for |                |                 |    |            |

10 Unclassified (fund 0589, activity 099), VISTA E-Learning (fund 0589,  
 11 activity 519), Vice Chancellor for Health Sciences - Rural Health  
 12 Initiative Program and Site Support (fund 0589, activity 595),  
 13 Capital Outlay and Maintenance (fund 0589, activity 755), and HEAPS  
 14 Grant Program (fund 0589, activity 867) at the close of the fiscal  
 15 year 2009 are hereby reappropriated for expenditure during the fiscal  
 16 year 2010.

17 The above appropriation for Higher Education Grant Program  
 18 (activity 164) shall be transferred to the Higher Education Grant Fund  
 19 (fund 4933, org 0441) established by chapter eighteen-c, article five,  
 20 section three.

21 The above appropriation for PROMISE Scholarship - Transfer  
 22 (activity 800) shall be transferred to the PROMISE Scholarship Fund  
 23 (fund 4296, org 0441) established by chapter eighteen-c, article  
 24 seven, section seven.

*91-Higher Education Policy Commission -*

*System -*

*Control Account*

(WV Code Chapter 18B)

Fund 0586 FY 2010 Org 0442

|   |  |     |    |            |
|---|--|-----|----|------------|
| 1 | WVU School of Health Science -           |     |    |            |
| 2 | Eastern Division . . . . .               | 056 | \$ | 2,620,638  |
| 3 | School of Osteopathic Medicine . . . . . | 172 |    | 7,487,672  |
| 4 | Marshall Medical School . . . . .        | 173 |    | 12,370,408 |

|    |  |     |             |
|----|--|-----|-------------|
| 5  | WVU-School of Health Sciences . . . . .    | 174 | 17,187,968  |
| 6  | WVU School of Health Sciences -            |     |             |
| 7  | Charleston Division . . . . .              | 175 | 2,628,753   |
| 8  | Other Post Employee Benefits - Transfer    | 289 | 2,909,991   |
| 9  | School of Osteopathic Medicine             |     |             |
| 10 | BRIM Subsidy . . . . .                     | 403 | 174,475     |
| 11 | Bluefield State College . . . . .          | 408 | 6,384,784   |
| 12 | Concord University . . . . .               | 410 | 9,974,107   |
| 13 | Fairmont State University . . . . .        | 414 | 15,031,477  |
| 14 | Glenville State College . . . . .          | 428 | 6,503,617   |
| 15 | Shepherd University . . . . .              | 432 | 11,063,987  |
| 16 | West Liberty University . . . . .          | 439 | 9,185,502   |
| 17 | West Virginia State University . . . . .   | 441 | 10,780,600  |
| 18 | Marshall University . . . . .              | 448 | 50,789,203  |
| 19 | Marshall University Medical School         |     |             |
| 20 | BRIM Subsidy . . . . .                     | 449 | 1,015,462   |
| 21 | West Virginia University . . . . .         | 459 | 113,358,198 |
| 22 | West Virginia University School of         |     |             |
| 23 | Medicine BRIM Subsidy . . . . .            | 460 | 1,400,038   |
| 24 | Jackson's Mill . . . . .                   | 461 | 983,820     |
| 25 | West Virginia University Institute         |     |             |
| 26 | for Technology . . . . .                   | 479 | 8,556,317   |
| 27 | Vista-E Learning . . . . .                 | 519 | 300,000     |
| 28 | State Priorities - Brownfield Professional |     |             |
| 29 | Development (R) . . . . .                  | 531 | 805,950     |

|    |   |     |                  |
|----|---|-----|------------------|
| 30 | Rural Health Initiative - Medical       |     |                  |
| 31 | Schools Support . . . . .               | 581 | 476,617          |
| 32 | Area Health Education Centers . . . . . | 743 | 600,004          |
| 33 | West Virginia State University Land     |     |                  |
| 34 | Grant Match . . . . .                   | 956 | 1,908,000        |
| 35 | West Virginia University -              |     |                  |
| 36 | Potomac State . . . . .                 | 994 | <u>4,604,568</u> |
| 37 | Total . . . . .                         |     | \$ 299,102,156   |

38 Any unexpended balances remaining in the appropriations for Rural  
39 Health Outreach Programs (fund 0586, activity 377), Marshall School of  
40 Medicine - Surplus (fund 0586, activity 452), WVUIT-ABET Accreditation  
41 (fund 0586, activity 454), Jackson's Mill (fund 0586, activity 461),  
42 State Priorities-Brownfield Professional Development (fund 0586,  
43 activity 531), Jackson's Mill - Surplus (fund 0586, activity 842), and  
44 Blanchette Rockefeller Neurological Institute - Surplus (fund 0586,  
45 activity 947) at the close of fiscal year 2009 are hereby  
46 reappropriated for expenditure during the fiscal year 2010.

47 Included in the appropriation for WVU - School of Health Sciences  
48 and Marshall Medical School are \$943,080 and \$295,477, respectively,  
49 for Graduate Medical Education which may be transferred to the  
50 Department of Health and Human Resources' Medical Service Fund (fund  
51 5084) for the purpose of matching federal or other funds to be used in  
52 support of graduate medical education, subject to approval of the  
53 Vice-Chancellor for Health Sciences and the Secretary of the  
54 Department of Health and Human Resources. If approval is denied, the

55 funds may be utilized by the respective institutions for expenditure  
56 on graduate medical education.

57 Included in the above appropriation for WVU – School of Health  
58 Sciences is \$800,000 for the Blanchette Rockefeller Project.

59 Included in the above appropriation for Glenville State College is  
60 \$200,000 for a 13 county consortium between the County School Systems  
61 and Glenville State.

62 Included in the above appropriation for West Virginia University  
63 is \$34,500 for the Marshall and WVU Faculty and Course Development  
64 International Study Project, \$246,429 for the WVU Law School – Skills  
65 Program, \$147,857 for the WVU Coal and Energy Research Bureau, \$19,714  
66 for the WVU College of Engineering and Mineral Resources–Diesel  
67 Training – Transfer, \$82,500 for the WVU – Sheep Study, \$500,000 for  
68 the Mining Engineering Program, \$500,000 for the Center for Multiple  
69 Sclerosis Program, \$550,000 for the Davis College of Forestry  
70 Agriculture and Consumer Sciences various improvements, \$200,000 for  
71 Reedsville Arena, Meat Labs, and outreach activities, \$80,000 for a  
72 Landscape Architect at Davis College of Forestry Agriculture and  
73 Consumer Sciences, \$100,000 for the WVU – Soil Testing Program,  
74 \$100,000 for a veterinarian, 50,000 for the WVU Cancer Study, 220,000  
75 for the WVU Petroleum Engineering Program,\$100,000 for the rifle team.

76 Included in the above appropriation for Marshall Medical School is  
77 \$417,351 for the Marshall University Forensic Lab and \$175,061 for the  
78 Marshall University Center for Rural Health.

79 Included in the above appropriation for Marshall University is

80 \$181,280 for the Marshall University - Southern WV CTC 2+2 Program.

81 Included in the above appropriation for Concord University is  
82 \$100,000 for the Geographic Alliance.

83 Included in the above appropriation for Shepherd University is  
84 \$100,000 for the Gateway Program.

85 From the above appropriation for WVU - Potomac State is \$50,000 for  
86 maintenance, repairs and equipment, \$75,000 for Potomac State Farms  
87 for maintenance, repairs, and equipment and \$82,500 for the Potomac  
88 State Equine Program.

89 The institutions operating from special revenue funds and/or  
90 federal funds shall pay their proportionate share of the Board of Risk  
91 and Insurance Management total insurance premium cost for their  
92 respective institutions.

93 From the above appropriations to the respective medical schools,  
94 the line items for BRIM subsidies funding shall be paid to the Board  
95 of Risk and Insurance Management as a general revenue subsidy against  
96 the "Total Premium Billed" to each institution as part of the full  
97 cost of their malpractice insurance coverage.

98 Total TITLE II, Section 1 - General Revenue           \$ 3,971,794,588

99 **Sec. 2. Appropriations from state road fund.** - From the state road  
100 fund there are hereby appropriated conditionally upon the fulfillment  
101 of the provisions set forth in article two, chapter eleven-b of the  
102 code the following amounts, as itemized, for expenditure during the  
103 fiscal year two thousand ten.

**DEPARTMENT OF TRANSPORTATION**

*92-Division of Motor Vehicles*

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2010 Org 0802

|   |                             | <b>Activity</b> | <b>State<br/>Road<br/>Fund</b> |
|---|-----------------------------|-----------------|--------------------------------|
| 1 | Personal Services . . . . . | 001             | \$ 15,153,148                  |
| 2 | Annual Increment . . . . .  | 004             | 297,660                        |
| 3 | Employee Benefits . . . . . | 010             | 6,626,528                      |
| 4 | Unclassified . . . . .      | 099             | <u>15,404,133</u>              |
| 5 | Total . . . . .             |                 | \$ 37,481,469                  |

*93-Division of Highways*

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2010 Org 0803

|    |   |     |               |
|----|---|-----|---------------|
| 1  | Debt Service . . . . .                  | 040 | \$ 50,000,000 |
| 2  | Maintenance . . . . .                   | 237 | 309,184,000   |
| 3  | Maintenance, Contract Paving and        |     |               |
| 4  | Secondary Road Maintenance . . . . .    | 272 | 40,000,000    |
| 5  | Bridge Repair and Replacement . . . . . | 273 | 30,000,000    |
| 6  | Inventory Revolving . . . . .           | 275 | 4,000,000     |
| 7  | Equipment Revolving . . . . .           | 276 | 20,000,000    |
| 8  | General Operations . . . . .            | 277 | 56,500,000    |
| 9  | Interstate Construction . . . . .       | 278 | 100,000,000   |
| 10 | Other Federal Aid Programs . . . . .    | 279 | 321,439,000   |

|    |                                       |     |                    |
|----|---------------------------------------|-----|--------------------|
| 11 | Appalachian Programs . . . . .        | 280 | 101,590,000        |
| 12 | Nonfederal Aid Construction . . . . . | 281 | 25,000,000         |
| 13 | Highway Litter Control . . . . .      | 282 | 1,691,000          |
| 14 | Federal Economic Stimulus . . . . .   | 891 | <u>204,572,000</u> |
| 15 | Total . . . . .                       |     | \$ 1,263,976,000   |

16 The above appropriations are to be expended in accordance with the  
17 provisions of chapters seventeen and seventeen-c of the code.

18 The commissioner of highways shall have the authority to operate  
19 revolving funds within the state road fund for the operation and  
20 purchase of various types of equipment used directly and indirectly in  
21 the construction and maintenance of roads and for the purchase of  
22 inventories and materials and supplies.

23 There is hereby appropriated within the above items sufficient  
24 money for the payment of claims, accrued or arising during this  
25 budgetary period, to be paid in accordance with sections seventeen and  
26 eighteen, article two, chapter fourteen of the code.

27 It is the intent of the Legislature to capture and match all  
28 federal funds available for expenditure on the Appalachian highway  
29 system at the earliest possible time. Therefore, should amounts in  
30 excess of those appropriated be required for the purposes of  
31 Appalachian programs, funds in excess of the amount appropriated may  
32 be made available upon recommendation of the commissioner and approval  
33 of the governor. Further, for the purpose of Appalachian programs,  
34 funds appropriated to line items may be transferred to other line  
35 items upon recommendation of the commissioner and approval of the

36 governor.

37 Total TITLE II, Section 2 - State Road Fund \$ 1,302,457,469

1 **Sec. 3. Appropriations from other funds.** - From the funds  
2 designated there are hereby appropriated conditionally upon the  
3 fulfillment of the provisions set forth in article two, eleven-b of  
4 the code the following amounts, as itemized, for expenditure during  
5 the fiscal year two thousand ten.

**LEGISLATIVE**

*94-Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 1731 FY 2010 Org 2300

|  | <b>Activity</b> |    | <b>Other<br/>Funds</b> |
|--|-----------------|----|------------------------|
| 1 Personal Services . . . . .            | 001             | \$ | 286,000                |
| 2 Annual Increment . . . . .             | 004             |    | 6,200                  |
| 3 Employee Benefits . . . . .            | 010             |    | 109,200                |
| 4 Unclassified . . . . .                 | 099             |    | 135,603                |
| 5 Economic Loss Claim Payment Fund (R) . | 334             |    | <u>3,597,775</u>       |
| 6 Total . . . . .                        |                 | \$ | 4,134,778              |

7 Any unexpended balance remaining in the appropriation for Economic  
8 Loss Claim Payment Fund (fund 1731, activity 334) at the close of the  
9 fiscal year 2009 is hereby reappropriated for expenditure during the  
10 fiscal year 2010.

**JUDICIAL**

*95-Supreme Court -*

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2010 Org 2400

1 Unclassified - Total . . . . . 096 \$ 1,000,000

**EXECUTIVE**

96-Auditor's Office -

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2010 Org 1200

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 286,431        |
| 2 | Annual Increment . . . . .  | 004 |    | 9,300          |
| 3 | Employee Benefits . . . . . | 010 |    | 134,986        |
| 4 | Unclassified . . . . .      | 099 |    | <u>676,054</u> |
| 5 | Total . . . . .             |     | \$ | 1,106,771      |

6 There is hereby appropriated from this fund, in addition to the  
7 above appropriation, the necessary amount for the expenditure of funds  
8 other than personal services or employee benefits to enable the  
9 division to pay the direct expenses relating to land sales as provided  
10 in chapter eleven-a of the West Virginia Code.

11 The total amount of this appropriation shall be paid from the  
12 special revenue fund out of fees and collections as provided by law.

97-Auditor's Office -

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2010 Org 1200

1 Unclassified - Total . . . . . 096 \$ 154,922

*98-Auditor's Office -*

*Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2010 Org 1200

1 Personal Services . . . . . 001 \$ 1,164,662

2 Annual Increment . . . . . 004 18,316

3 Employee Benefits . . . . . 010 469,696

4 Unclassified . . . . . 099 1,471,122

5 Total . . . . . \$ 3,123,796

*99-Auditor's Office -*

*Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2010 Org 1200

1 Unclassified - Total . . . . . 096 \$ 400,000

2 Fifty percent of the deposits made into this fund shall be  
 3 transferred to the Treasurer's Office - Technology Support and  
 4 Acquisition Fund (fund 1329, org 1300) for expenditure for the  
 5 purposes described in West Virginia Code § 12-3-10c.

*100-Auditor's Office -*

*Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2010 Org 1200

1 Unclassified - Total . . . . . 096 \$ 3,254,610

*101-Auditor's Office -  
Office of the Chief Inspector  
(WV Code Chapter 6)*

Fund 1235 FY 2010 Org 1200

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 2,033,874      |
| 2 | Annual Increment . . . . .  | 004 |    | 39,288         |
| 3 | Employee Benefits . . . . . | 010 |    | 705,782        |
| 4 | Unclassified . . . . .      | 099 |    | <u>622,315</u> |
| 5 | Total . . . . .             |     | \$ | 3,401,259      |

*102-Treasurer's Office -  
College Prepaid Tuition and Savings Program  
Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2010 Org 1300

1 Unclassified - Total . . . . . 096 \$ 1,402,462

*103-Treasurer's Office -  
Technology Support and Acquisition Fund  
(WV Code Chapter 12)*

Fund 1329 FY 2010 Org 1300

1 Unclassified - Total . . . . . 096 \$ 475,000

*104-Department of Agriculture -  
Agriculture Fees Fund  
(WV Code Chapter 19)*

Fund 1401 FY 2010 Org 1400

1 Unclassified - Total . . . . . 096 \$ 2,683,867

*105-Department of Agriculture -*

*West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2010 Org 1400

1 Personal Services . . . . . 001 \$ 53,384  
2 Annual Increment . . . . . 004 998  
3 Employee Benefits . . . . . 010 15,673  
4 Unclassified . . . . . 099 975,996  
5 Total . . . . . \$ 1,046,051

*106-Department of Agriculture -*

*General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409 FY 2010 Org 1400

1 Unclassified - Total . . . . . 096 \$ 210,000

2 The above appropriation shall be expended in accordance with  
3 article twenty-six, chapter nineteen of the code.

*107-Department of Agriculture -*

*Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2010 Org 1400

1 Unclassified - Total . . . . . 096 \$ 1,507,094

*108-Department of Agriculture -*

*Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2010 Org 1400

1 Unclassified - Total . . . . . 096 \$ 4,539,525

*109-Department of Agriculture -*

*Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2010 Org 1400

1 Unclassified - Total . . . . . 096 \$ 25,000

*110-Attorney General -*

*Antitrust Enforcement*

(WV Code Chapter 47)

Fund 1507 FY 2010 Org 1500

1 Personal Services . . . . . 001 \$ 262,577

2 Annual Increment . . . . . 004 2,437

3 Employee Benefits . . . . . 010 81,703

4 Unclassified . . . . . 099 156,266

5 Total . . . . . \$ 502,983

*111-Attorney General -*

*Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2010 Org 1500

1 Unclassified - Total . . . . . 096 \$ 262,818

*112-Attorney General -*

*Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2010 Org 1500

1 Unclassified - Total . . . . . 096 \$ 901,135

*113-Secretary of State -*

*Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2010 Org 1600

1 Personal Services . . . . . 001 \$ 300,000  
2 Employee Benefits . . . . . 010 68,300  
3 Unclassified . . . . . 099 881,700  
4 Total . . . . . \$ 1,250,000

*114-Secretary of State -*

*General Administrative Fees Account*

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2010 Org 1600

1 Personal Services . . . . . 001 \$ 1,200,000  
2 Annual Increment . . . . . 004 15,000  
3 Employee Benefits . . . . . 010 467,673  
4 Unclassified . . . . . 099 334,678  
5 Technology Improvements . . . . . 599 500,000  
6 Total . . . . . \$ 2,517,351

**DEPARTMENT OF ADMINISTRATION**

*115-Department of Administration -*

Office of the Secretary

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2010 Org 0201

1 Unclassified - Total . . . . . 096 \$ 6,688,000

2 The above appropriation for Unclassified - Total (fund 2044,  
3 activity 096) shall be transferred to the Consolidated Public  
4 Retirement Board - West Virginia Teachers' Retirement System Employers  
5 Accumulation Fund (fund 2601).

116-Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2010 Org 0210

1 Personal Services . . . . . 001 \$ 16,326,413  
2 Annual Increment . . . . . 004 342,459  
3 Employee Benefits . . . . . 010 5,659,244  
4 Unclassified . . . . . 099 15,551,701  
5 Total . . . . . \$ 37,879,817

6 The total amount of this appropriation shall be paid from a special  
7 revenue fund out of collections made by the division of information  
8 services and communications as provided by law.

9 Each spending unit operating from the general revenue fund, from  
10 special revenue funds or receiving reimbursement for postage from the  
11 federal government shall be charged monthly for all postage meter  
12 service and shall reimburse the revolving fund monthly for all such

13 amounts.

*117-Division of Personnel*

(WV Code Chapter 29)

|   | Fund <u>2440</u>            | FY <u>2010</u> | Org <u>0222</u> |    |                  |
|---|-----------------------------|----------------|-----------------|----|------------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 2,763,429        |
| 2 | Annual Increment . . . . .  |                | 004             |    | 72,348           |
| 3 | Employee Benefits . . . . . |                | 010             |    | 991,588          |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>1,207,158</u> |
| 5 | Total . . . . .             |                |                 | \$ | 5,034,523        |

6 The total amount of this appropriation shall be paid from a special  
7 revenue fund out of fees collected by the division of personnel.

*118-West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

|   | Fund <u>2521</u>  | FY <u>2010</u> | Org <u>0228</u> |    |         |
|---|---|----------------|-----------------|----|---------|
| 1 | Unclassified - Total (R) . . . . .                                  |                | 096             | \$ | 550,092 |
| 2 | Any unexpended balance remaining in the appropriation for           |                |                 |    |         |
| 3 | Unclassified - Total (fund 2521, activity 096, fiscal year 2009) at |                |                 |    |         |
| 4 | the close of the fiscal year 2009 is hereby reappropriated for      |                |                 |    |         |
| 5 | expenditure during the fiscal year 2010.                            |                |                 |    |         |

*119-Office of Technology -*

*Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

|   | Fund <u>2531</u>               | FY <u>2010</u> | Org <u>0231</u> |    |           |
|---|--------------------------------|----------------|-----------------|----|-----------|
| 1 | Unclassified - Total . . . . . |                | 096             | \$ | 1,881,795 |

2 From the above fund, the provisions of West Virginia Code §11B-2-18  
 3 shall not operate to permit expenditures in excess of the funds  
 4 authorized for expenditure herein.

**DEPARTMENT OF COMMERCE**

*120-Division of Forestry*

(WV Code Chapter 19)

Fund 3081 FY 2010 Org 0305

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 366,741        |
| 2 | Annual Increment . . . . .  | 004 |    | 7,594          |
| 3 | Employee Benefits . . . . . | 010 |    | 125,605        |
| 4 | Unclassified . . . . .      | 099 |    | <u>363,374</u> |
| 5 | Total . . . . .             |     | \$ | 863,314        |

*121-Division of Forestry -*

*Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082 FY 2010 Org 0305

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 141,750 |
|---|--------------------------------|-----|----|---------|

*122-Division of Forestry -*

*Severance Tax Operations*

(WV Code Chapter 11)

Fund 3084 FY 2010 Org 0305

|   |                                |     |    |           |
|---|--------------------------------|-----|----|-----------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 2,264,568 |
|---|--------------------------------|-----|----|-----------|

*123-Geological and Economic Survey*

(WV Code Chapter 29)

|   | Fund <u>3100</u>            | FY <u>2010</u> | Org <u>0306</u> |    |                |
|---|-----------------------------|----------------|-----------------|----|----------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 25,821         |
| 2 | Employee Benefits . . . . . |                | 010             |    | 2,351          |
| 3 | Unclassified . . . . .      |                | 099             |    | <u>190,107</u> |
| 4 | Total . . . . .             |                |                 | \$ | 218,279        |

5 The above appropriation shall be used in accordance with section  
6 four, article two, chapter twenty-nine of the code.

*124-West Virginia Development Office -  
Department of Commerce*

*Marketing and Communications Operating Fund  
(WV Code Chapter 5B)*

|   | Fund <u>3002</u>               | FY <u>2010</u> | Org <u>0307</u> |    |           |
|---|--------------------------------|----------------|-----------------|----|-----------|
| 1 | Unclassified - Total . . . . . |                | 096             | \$ | 3,018,485 |

*125-Division of Labor -*

*Contractor Licensing Board Fund  
(WV Code Chapter 21)*

|   | Fund <u>3187</u>            | FY <u>2010</u> | Org <u>0308</u> |    |                |
|---|-----------------------------|----------------|-----------------|----|----------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 1,095,009      |
| 2 | Annual Increment . . . . .  |                | 004             |    | 12,643         |
| 3 | Employee Benefits . . . . . |                | 010             |    | 469,000        |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>563,475</u> |
| 5 | Total . . . . .             |                |                 | \$ | 2,140,127      |

*126-Division of Labor -  
Elevator Safety Act*

(WV Code Chapter 21)

Fund 3188 FY 2010 Org 0308

|   |                             |     |    |               |
|---|-----------------------------|-----|----|---------------|
| 1 | Personal Services . . . . . | 001 | \$ | 80,254        |
| 2 | Annual Increment . . . . .  | 004 |    | 1,188         |
| 3 | Employee Benefits . . . . . | 010 |    | 39,313        |
| 4 | Unclassified . . . . .      | 099 |    | <u>65,087</u> |
| 5 | Total . . . . .             |     | \$ | 185,842       |

*127-Division of Labor -*

*Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2010 Org 0308

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 136,849 |
|---|--------------------------------|-----|----|---------|

*128-Division of Labor -*

*Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2010 Org 0308

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 107,066 |
|---|--------------------------------|-----|----|---------|

*129-Division of Labor -*

*State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2010 Org 0308

|   |                             |     |    |         |
|---|-----------------------------|-----|----|---------|
| 1 | Personal Services . . . . . | 001 | \$ | 102,203 |
| 2 | Annual Increment . . . . .  | 004 |    | 2,262   |
| 3 | Employee Benefits . . . . . | 010 |    | 46,861  |

|   |                        |     |    |              |
|---|------------------------|-----|----|--------------|
| 4 | Unclassified . . . . . | 099 |    | 28,724       |
| 5 | BRIM Premium . . . . . | 913 |    | <u>3,404</u> |
| 6 | Total . . . . .        |     | \$ | 183,454      |

*130-Division of Labor -  
Weights and Measures Fund  
(WV Code Chapter 47)*

Fund 3196 FY 2010 Org 0308

|   |                                |     |    |        |
|---|--------------------------------|-----|----|--------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 50,000 |
|---|--------------------------------|-----|----|--------|

*131-Division of Natural Resources  
(WV Code Chapter 20)*

Fund 3200 FY 2010 Org 0310

|   |                              |     |    |                  |
|---|------------------------------|-----|----|------------------|
| 1 | Wildlife Resources . . . . . | 023 | \$ | 5,493,200        |
| 2 | Administration . . . . .     | 155 |    | 1,303,878        |
| 3 | Capital Improvements and     |     |    |                  |
| 4 | Land Purchase (R) . . . . .  | 248 |    | 1,373,300        |
| 5 | Law Enforcement . . . . .    | 806 |    | <u>5,493,200</u> |
| 6 | Total . . . . .              |     | \$ | 13,663,578       |

7 The total amount of this appropriation shall be paid from a special  
8 revenue fund out of fees collected by the division of natural  
9 resources.

10 Any unexpended balances remaining in the appropriations for  
11 Capital Improvements and Land Purchase (fund 3200, activity 248,  
12 fiscal year 2008 and fiscal year 2009) at the close of the fiscal year  
13 2009 are hereby reappropriated for expenditure during the fiscal year

14 2010.

*132-Division of Natural Resources -*

*Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 2010 Org 0310

|   |                                |     |    |        |
|---|--------------------------------|-----|----|--------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 75,000 |
|---|--------------------------------|-----|----|--------|

*133-Division of Natural Resources -*

*Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2010 Org 0310

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 704,058        |
| 2 | Annual Increment . . . . .  | 004 |    | 8,850          |
| 3 | Employee Benefits . . . . . | 010 |    | 274,984        |
| 4 | Unclassified . . . . .      | 099 |    | <u>323,849</u> |
| 5 | Total . . . . .             |     | \$ | 1,311,741      |

*134-Division of Natural Resources -*

*Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2010 Org 0310

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 130,300        |
| 2 | Annual Increment . . . . .  | 004 |    | 2,220          |
| 3 | Employee Benefits . . . . . | 010 |    | 51,341         |
| 4 | Unclassified . . . . .      | 099 |    | <u>217,075</u> |
| 5 | Total . . . . .             |     | \$ | 400,936        |

*135-Division of Natural Resources -  
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2010 Org 0310

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 135,000 |
|---|--------------------------------|-----|----|---------|

*136-Division of Natural Resources -  
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2010 Org 0310

|   |                                |     |    |        |
|---|--------------------------------|-----|----|--------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 20,000 |
|---|--------------------------------|-----|----|--------|

*137-Miners' Health, Safety and Training Fund*

(WV Code Chapter 22A)

Fund 3355 FY 2010 Org 0314

|   |                                       |     |    |                  |
|---|---------------------------------------|-----|----|------------------|
| 1 | Personal Services . . . . .           | 001 | \$ | 90,000           |
| 2 | Annual Increment . . . . .            | 004 |    | 900              |
| 3 | Employee Benefits . . . . .           | 010 |    | 27,200           |
| 4 | WV Mining Extension Service . . . . . | 026 |    | 150,000          |
| 5 | Unclassified . . . . .                | 099 |    | <u>1,046,900</u> |
| 6 | Total . . . . .                       |     | \$ | 1,315,000        |

7 Any unexpended balance remaining in the appropriation for Disaster  
8 Mitigation (fund 3355, activity 952) at the close of the fiscal year  
9 2009 is hereby reappropriated for expenditure during the fiscal year  
10 2010.

*138-Division of Energy -*

*Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2010 Org 0328

1 Energy Assistance - Total (R) . . . . . 647 \$ 300,000

2 Any unexpended balance remaining in the appropriation for Energy  
3 Assistance - Total (fund 3010, activity 647) at the close of the  
4 fiscal year 2009 is hereby reappropriated for expenditure during the  
5 fiscal year 2010.

*139-Division of Energy -*

*Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2010 Org 0328

1 Unclassified - Total (R) . . . . . 096 \$ 835,111

2 Any unexpended balance remaining in the above appropriation for  
3 Unclassified - Total (fund 3011, activity 096) at the close of the  
4 fiscal year 2009 is hereby reappropriated for expenditure during the  
5 fiscal year 2010.

**DEPARTMENT OF EDUCATION**

*140-State Board of Education -*

*Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2010 Org 0402

1 Unclassified - Total . . . . . 096 \$ 800,000

*141-State Department of Education -*

*School Building Authority*

(WV Code Chapter 18)

Fund 3959 FY 2010 Org 0402

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 794,734        |
| 2 | Annual Increment . . . . .  | 004 |    | 8,460          |
| 3 | Employee Benefits . . . . . | 010 |    | 276,409        |
| 4 | Unclassified . . . . .      | 099 |    | <u>271,715</u> |
| 5 | Total . . . . .             |     | \$ | 1,351,318      |

6 The above appropriation for the administrative expenses of the  
7 school building authority shall be paid from the interest earnings on  
8 debt service reserve accounts maintained on behalf of said authority.

*142-State Department of Education -*

*FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960 FY 2010 Org 0402

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 825,000        |
| 2 | Annual Increment . . . . .  | 004 |    | 13,000         |
| 3 | Employee Benefits . . . . . | 010 |    | 293,550        |
| 4 | Unclassified . . . . .      | 099 |    | <u>778,450</u> |
| 5 | Total . . . . .             |     | \$ | 1,910,000      |

**DEPARTMENT OF EDUCATION AND THE ARTS**

*143-Office of the Secretary -*

*Lottery Education Fund Interest Earnings -*

*Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2010 Org 0431

|   |                                    |     |    |                |
|---|------------------------------------|-----|----|----------------|
| 1 | Governor's Honor Academy . . . . . | 478 | \$ | 100,000        |
| 2 | EPSCoR (R) . . . . .               | 571 |    | 359,368        |
| 3 | Literacy Project (R) . . . . .     | 899 |    | <u>350,000</u> |
| 4 | Total . . . . .                    |     | \$ | 809,368        |

5 Any unexpended balance remaining in the appropriation for  
6 Unclassified - Total (fund 3508, activity 096), EPSCoR (fund 3508,  
7 activity 571), Educational Enhancements (fund 3508, activity 695), and  
8 Literacy Project (fund 3508, activity 899) at the close of the fiscal  
9 year 2009 are hereby reappropriated for expenditure during the fiscal  
10 year 2010.

*144-Division of Culture and History -*

*Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2010 Org 0432

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 800,000 |
|---|--------------------------------|-----|----|---------|

*145-State Board of Rehabilitation -*

*Division of Rehabilitation Services -*

*West Virginia Rehabilitation Center -*

*Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2010 Org 0932

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 905,360 |
|---|--------------------------------|-----|----|---------|

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*146-Solid Waste Management Board*

(WV Code Chapter 22C)

|   | Fund <u>3288</u>            | FY <u>2010</u> | Org <u>0312</u> |    |                  |
|---|-----------------------------|----------------|-----------------|----|------------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 577,984          |
| 2 | Annual Increment . . . . .  |                | 004             |    | 6,720            |
| 3 | Employee Benefits . . . . . |                | 010             |    | 183,319          |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>1,792,680</u> |
| 5 | Total . . . . .             |                |                 | \$ | 2,560,703        |

*147-Division of Environmental Protection -*

Hazardous Waste Management Fund

(WV Code Chapter 22)

|   | Fund <u>3023</u>            | FY <u>2010</u> | Org <u>0313</u> |    |                |
|---|-----------------------------|----------------|-----------------|----|----------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 311,500        |
| 2 | Annual Increment . . . . .  |                | 004             |    | 8,480          |
| 3 | Employee Benefits . . . . . |                | 010             |    | 119,508        |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>159,558</u> |
| 5 | Total . . . . .             |                |                 | \$ | 599,046        |

*148-Division of Environmental Protection -*

*Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

|   | Fund <u>3024</u>            | FY <u>2010</u> | Org <u>0313</u> |    |         |
|---|-----------------------------|----------------|-----------------|----|---------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 314,004 |
| 2 | Annual Increment . . . . .  |                | 004             |    | 3,730   |

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 3 | Employee Benefits . . . . . | 010 |    | 94,974         |
| 4 | Unclassified . . . . .      | 099 |    | <u>593,833</u> |
| 5 | Total . . . . .             |     | \$ | 1,006,541      |

*149-Division of Environmental Protection -  
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2010 Org 0313

|   |                             |     |    |                   |
|---|-----------------------------|-----|----|-------------------|
| 1 | Personal Services . . . . . | 001 | \$ | 931,956           |
| 2 | Annual Increment . . . . .  | 004 |    | 12,360            |
| 3 | Employee Benefits . . . . . | 010 |    | 351,585           |
| 4 | Unclassified . . . . .      | 099 |    | <u>16,667,832</u> |
| 5 | Total . . . . .             |     | \$ | 17,963,733        |

*150-Division of Environmental Protection -  
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2010 Org 0313

|   |                                |     |    |         |
|---|--------------------------------|-----|----|---------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 674,360 |
|---|--------------------------------|-----|----|---------|

*151-Division of Environmental Protection -  
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2010 Org 0313

|   |                             |     |    |           |
|---|-----------------------------|-----|----|-----------|
| 1 | Personal Services . . . . . | 001 | \$ | 1,041,794 |
| 2 | Annual Increment . . . . .  | 004 |    | 4,889     |
| 3 | Employee Benefits . . . . . | 010 |    | 364,058   |

|   |                        |     |    |                |
|---|------------------------|-----|----|----------------|
| 4 | Unclassified . . . . . | 099 |    | <u>874,153</u> |
| 5 | Total . . . . .        |     | \$ | 2,284,894      |

152-Division of Environmental Protection -

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2010 Org 0313

|   |                             |     |    |                  |
|---|-----------------------------|-----|----|------------------|
| 1 | Personal Services . . . . . | 001 | \$ | 3,889,958        |
| 2 | Annual Increment . . . . .  | 004 |    | 60,642           |
| 3 | Employee Benefits . . . . . | 010 |    | 1,785,550        |
| 4 | Unclassified . . . . .      | 099 |    | <u>3,262,525</u> |
| 5 | Total . . . . .             |     | \$ | 8,998,675        |

153-Division of Environmental Protection -

Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2010 Org 0313

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 259,844        |
| 2 | Annual Increment . . . . .  | 004 |    | 8,875          |
| 3 | Employee Benefits . . . . . | 010 |    | 93,757         |
| 4 | Unclassified . . . . .      | 099 |    | <u>196,796</u> |
| 5 | Total . . . . .             |     | \$ | 559,272        |

154-Division of Environmental Protection -

Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

|   | Fund <u>3331</u>            | FY <u>2010</u> | Org <u>0313</u> |    |                |
|---|-----------------------------|----------------|-----------------|----|----------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 499,813        |
| 2 | Annual Increment . . . . .  |                | 004             |    | 10,834         |
| 3 | Employee Benefits . . . . . |                | 010             |    | 191,983        |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>834,243</u> |
| 5 | Total . . . . .             |                |                 | \$ | 1,536,873      |

*155-Division of Environmental Protection -*

*Solid Waste Reclamation and  
Environmental Response Fund*

(WV Code Chapter 22)

|   | Fund <u>3332</u>            | FY <u>2010</u> | Org <u>0313</u> |    |                  |
|---|-----------------------------|----------------|-----------------|----|------------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 555,417          |
| 2 | Annual Increment . . . . .  |                | 004             |    | 6,156            |
| 3 | Employee Benefits . . . . . |                | 010             |    | 183,266          |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>4,026,024</u> |
| 5 | Total . . . . .             |                |                 | \$ | 4,770,863        |

*156-Division of Environmental Protection -*

*Solid Waste Enforcement Fund*

(WV Code Chapter 22)

|   | Fund <u>3333</u>            | FY <u>2010</u> | Org <u>0313</u> |    |                  |
|---|-----------------------------|----------------|-----------------|----|------------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 1,846,868        |
| 2 | Annual Increment . . . . .  |                | 004             |    | 34,550           |
| 3 | Employee Benefits . . . . . |                | 010             |    | 715,496          |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>1,289,505</u> |

5 Total . . . . . \$ 3,886,419

*157-Division of Environmental Protection -*

*Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2010 Org 0313

|   |                             |     |    |                  |
|---|-----------------------------|-----|----|------------------|
| 1 | Personal Services . . . . . | 001 | \$ | 3,924,850        |
| 2 | Annual Increment . . . . .  | 004 |    | 55,389           |
| 3 | Employee Benefits . . . . . | 010 |    | 1,294,579        |
| 4 | Unclassified . . . . .      | 099 |    | <u>2,308,152</u> |
| 5 | Total . . . . .             |     | \$ | 7,582,970        |

*158-Division of Environmental Protection -*

*Environmental Laboratory*

*Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2010 Org 0313

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 158,556        |
| 2 | Annual Increment . . . . .  | 004 |    | 3,590          |
| 3 | Employee Benefits . . . . . | 010 |    | 52,464         |
| 4 | Unclassified . . . . .      | 099 |    | <u>149,840</u> |
| 5 | Total . . . . .             |     | \$ | 364,450        |

*159-Division of Environmental Protection -*

*Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2010 Org 0313

1 Unclassified - Total . . . . . 096 \$ 2,533,626

*160-Division of Environmental Protection -*

*Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2010 Org 0313

1 Unclassified - Total . . . . . 096 \$ 60,000

*161-Division of Environmental Protection -*

*Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2010 Org 0313

1 Personal Services . . . . . 001 \$ 377,086

2 Annual Increment . . . . . 004 6,788

3 Employee Benefits . . . . . 010 132,289

4 Unclassified . . . . . 099 2,256,743

5 Total . . . . . \$ 2,772,906

*162-Division of Environmental Protection -*

*Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2010 Org 0313

1 Personal Services . . . . . 001 \$ 768,384

2 Annual Increment . . . . . 004 11,723

3 Employee Benefits . . . . . 010 281,953

4 Unclassified . . . . . 099 492,090

5 Total . . . . . \$ 1,554,150

163-Oil and Gas Conservation Commission -

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

|   | Fund <u>3371</u>            | FY <u>2010</u> | Org <u>0315</u> |    |               |
|---|-----------------------------|----------------|-----------------|----|---------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 115,814       |
| 2 | Annual Increment . . . . .  |                | 004             |    | 2,976         |
| 3 | Employee Benefits . . . . . |                | 010             |    | 37,262        |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>73,206</u> |
| 5 | Total . . . . .             |                |                 | \$ | 229,258       |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

164-Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

|   | Fund <u>5425</u>            | FY <u>2010</u> | Org <u>0505</u> |    |                |
|---|-----------------------------|----------------|-----------------|----|----------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 257,886        |
| 2 | Annual Increment . . . . .  |                | 004             |    | 7,750          |
| 3 | Employee Benefits . . . . . |                | 010             |    | 115,033        |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>101,366</u> |
| 5 | Total . . . . .             |                |                 | \$ | 482,035        |

6 The total amount of this appropriation shall be paid from a special  
7 revenue fund out of collections made by the board of barbers and  
8 cosmetologists as provided by law.

165-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106 FY 2010 Org 0506

1 Unclassified - Total . . . . . 096 \$ 1,231,332

*166-Division of Health -*

*Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2010 Org 0506

1 Any unexpended balances remaining in the above appropriations for  
2 Institutional Facilities Operations (fund 5124, activity 335) and  
3 Tobacco Education Program (fund 5124, activity 906) at the close of  
4 the fiscal year 2009 are hereby reappropriated for expenditure during  
5 the fiscal year 2010.

*167-Division of Health -*

*Vital Statistics*

(WV Code Chapter 16)

Fund 5144 FY 2010 Org 0506

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 342,687        |
| 2 | Annual Increment . . . . .  | 004 |    | 11,190         |
| 3 | Employee Benefits . . . . . | 010 |    | 159,369        |
| 4 | Unclassified. . . . .       | 099 |    | <u>633,288</u> |
| 5 | Total . . . . .             |     | \$ | 1,146,534      |

*168-Division of Health -*

*Hospital Services Revenue Account*

*(Special Fund)*

*(Capital Improvement, Renovation and Operations)*

(WV Code Chapter 16)

Fund 5156 FY 2010 Org 0506

|   |                               |     |    |                   |
|---|-------------------------------|-----|----|-------------------|
| 1 | Debt Service (R) . . . . .    | 040 | \$ | 200,438           |
| 2 | Institutional Facilities      |     |    |                   |
| 3 | Operations (R) . . . . .      | 335 |    | 38,674,129        |
| 4 | Medical Services Trust Fund - |     |    |                   |
| 5 | Transfer (R) . . . . .        | 512 |    | <u>25,300,000</u> |
| 6 | Total . . . . .               |     | \$ | 64,174,567        |

7 Any unexpended balance remaining in the appropriation for hospital  
8 services revenue account at the close of the fiscal year 2009 is  
9 hereby reappropriated for expenditure during the fiscal year 2010,  
10 except for fund 5156, activity 040 (fiscal year 2008); \$414,508.51 for  
11 fund 5156, activity 335 (fiscal year 2004); \$514,104.86 for fund 5156,  
12 activity 335 (fiscal year 2005); \$1,784,716.00 for fund 5156, activity  
13 335 (fiscal year 2006); and \$3,403,952.63 for fund 5156, activity 335  
14 (fiscal year 2008) which shall expire on June 30, 2009.

15 The total amount of this appropriation shall be paid from the  
16 hospital services revenue account special fund created by section  
17 thirteen, article one, chapter sixteen of the code, and shall be used  
18 for operating expenses and for improvements in connection with  
19 existing facilities and bond payments.

20 The secretary of the department of health and human resources is  
21 authorized to utilize up to ten percent of the funds from the  
22 appropriation for Institutional Facilities Operations line to  
23 facilitate cost effective and cost saving services at the community  
24 level.

25 Necessary funds from the above appropriation may be used for  
 26 medical facilities operations, either in connection with this account  
 27 or in connection with the line item designated Institutional  
 28 Facilities Operations in the consolidated medical service fund (fund  
 29 0525, fiscal year 2010, organization 0506).

30 From the above appropriation to Institutional Facilities  
 31 Operations, together with available funds from the consolidated  
 32 medical services fund (fund 0525, activity 335) on July 1, 2009, the  
 33 sum of \$160,000 shall be transferred to the department of agriculture  
 34 - land division as advance payment for the purchase of food products;  
 35 actual payments for such purchases shall not be required until such  
 36 credits have been completely expended.

*169-Division of Health -*

*Laboratory Services*

(WV Code Chapter 16)

|                               | Fund <u>5163</u> | FY <u>2010</u> | Org <u>0506</u> |    |                  |
|-------------------------------|------------------|----------------|-----------------|----|------------------|
| 1 Personal Services . . . . . |                  |                | 001             | \$ | 612,001          |
| 2 Annual Increment . . . . .  |                  |                | 004             |    | 13,774           |
| 3 Employee Benefits . . . . . |                  |                | 010             |    | 266,536          |
| 4 Unclassified . . . . .      |                  |                | 099             |    | <u>1,302,955</u> |
| 5 Total . . . . .             |                  |                |                 | \$ | 2,195,266        |

*170-Division of Health -*

*Health Facility Licensing*

(WV Code Chapter 16)

Fund 5172 FY 2010 Org 0506

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 423,536        |
| 2 | Annual Increment . . . . .  | 004 |    | 7,936          |
| 3 | Employee Benefits . . . . . | 010 |    | 160,258        |
| 4 | Unclassified . . . . .      | 099 |    | <u>186,626</u> |
| 5 | Total . . . . .             |     | \$ | 778,356        |

*171-Division of Health -*

*Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2010 Org 0506

|   |                             |     |    |                  |
|---|-----------------------------|-----|----|------------------|
| 1 | Personal Services . . . . . | 001 | \$ | 61,049           |
| 2 | Annual Increment . . . . .  | 004 |    | 2,047            |
| 3 | Employee Benefits . . . . . | 010 |    | 23,562           |
| 4 | Unclassified. . . . .       | 099 |    | <u>2,996,007</u> |
| 5 | Total . . . . .             |     | \$ | 3,082,665        |

*172-Division of Health -*

*Lead Abatement Fund*

(WV Code Chapter 16)

Fund 5204 FY 2010 Org 0506

|   |                                |     |    |        |
|---|--------------------------------|-----|----|--------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 40,000 |
|---|--------------------------------|-----|----|--------|

*173-Division of Health -*

*West Virginia Birth to Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2010 Org 0506

|   |                             |     |    |                   |
|---|-----------------------------|-----|----|-------------------|
| 1 | Personal Services . . . . . | 001 | \$ | 486,967           |
| 2 | Annual Increment . . . . .  | 004 |    | 5,890             |
| 3 | Employee Benefits . . . . . | 010 |    | 202,735           |
| 4 | Unclassified . . . . .      | 099 |    | <u>24,195,585</u> |
| 5 | Total . . . . .             |     | \$ | 24,891,177        |

*174-Division of Health -*

*Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2010 Org 0506

|   |                              |     |    |        |
|---|------------------------------|-----|----|--------|
| 1 | Unclassified–Total . . . . . | 096 | \$ | 85,000 |
|---|------------------------------|-----|----|--------|

*175-West Virginia Health Care Authority -*

*Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2010 Org 0507

|   |                               |     |    |                  |
|---|-------------------------------|-----|----|------------------|
| 1 | Personal Services . . . . .   | 001 | \$ | 2,148,295        |
| 2 | Annual Increment . . . . .    | 004 |    | 31,072           |
| 3 | Employee Benefits . . . . .   | 010 |    | 690,728          |
| 4 | Hospital Assistance . . . . . | 025 |    | 600,000          |
| 5 | Unclassified . . . . .        | 099 |    | <u>3,192,945</u> |
| 6 | Total . . . . .               |     | \$ | 6,663,040        |

7 The above appropriation is to be expended in accordance with and  
8 pursuant to the provisions of article twenty-nine-b, chapter sixteen  
9 of the code and from the special revolving fund designated health care  
10 cost review fund.

11 The Health Care Authority is authorized to transfer up to  
 12 \$1,500,000 from this fund to the West Virginia Health Information  
 13 Network Account (fund 5380) as authorized per 16-29G-4.

*176-West Virginia Health Care Authority -  
 West Virginia Health Information Network Account*

(WV Code Chapter 16)

|   | Fund <u>5380</u>                        | FY <u>2010</u> | Org <u>0507</u> |    |                  |
|---|---|----------------|-----------------|----|------------------|
| 1 | Unclassified . . . . .                  |                | 099             | \$ | 1,500,000        |
| 2 | Technology Infrastructure Network . . . |                | 351             |    | <u>3,500,000</u> |
| 3 | Total . . . . .                         |                |                 | \$ | 5,000,000        |

*177-West Virginia Health Care Authority -*

*Revolving Loan Fund*

(WV Code Chapter 16)

|   | Fund <u>5382</u>               | FY <u>2010</u> | Org <u>0507</u> |    |           |
|---|--------------------------------|----------------|-----------------|----|-----------|
| 1 | Unclassified - Total . . . . . |                | 096             | \$ | 2,000,000 |

*178-Division of Human Services -*

*Health Care Provider Tax*

(WV Code Chapter 11)

|   | Fund <u>5090</u>                        | FY <u>2010</u> | Org <u>0511</u> |    |                |
|---|---|----------------|-----------------|----|----------------|
| 1 | Medical Services . . . . .              |                | 189             | \$ | 165,595,278    |
| 2 | Medical Services Administrative Costs . |                | 789             |    | <u>412,022</u> |
| 3 | Total . . . . .                         |                |                 | \$ | 166,007,300    |

4 From the above appropriation for Medical Services Administrative  
 5 Costs (fund 5090, activity 789), \$200,000 shall be transferred to the

6 tax division per WV Code §11-27-32 and the remainder shall be  
 7 transferred to a special revenue account in the treasury for use by  
 8 the department of health and human resources for administrative  
 9 purposes. The remainder of all moneys deposited in the fund shall be  
 10 transferred to the West Virginia medical services fund (fund 5084).

*179-Division of Human Services -*

*Child Support Enforcement*

(WV Code Chapter 48A)

Fund 5094 FY 2010 Org 0511

|   |  |           |     |    |            |
|---|--|-----------|-----|----|------------|
| 1 | Unclassified - Total (R)   | . . . . . | 096 | \$ | 34,287,194 |
| 2 | Any unexpended balance remaining in the appropriation for              |           |     |    |            |
| 3 | Unclassified - Total (fund 5094, activity 096) at the close of the     |           |     |    |            |
| 4 | fiscal year 2009 is hereby reappropriated for expenditure during the   |           |     |    |            |
| 5 | fiscal year 2010, except for fund 5094, activity 096, fiscal year 2006 |           |     |    |            |
| 6 | which shall expire on June 30, 2009.                                   |           |     |    |            |

*180-Division of Human Services -*

*Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2010 Org 0511

|   |                                       |           |     |    |                |
|---|---------------------------------------|-----------|-----|----|----------------|
| 1 | Medical Services                      | . . . . . | 189 | \$ | 30,556,594     |
| 2 | Medical Services Administrative Costs | .         | 789 |    | <u>536,433</u> |
| 3 | Total                                 | . . . . . |     | \$ | 31,093,027     |

4 The above appropriation to Medical Services shall be used to  
 5 provide state match of Medicaid expenditures as defined and authorized

6 in subsection (c) of Chapter 9-4A-2a. Expenditures from the fund are  
 7 limited to the following: payment of backlogged billings, funding for  
 8 services to future federally mandated population groups and payment of  
 9 the required state match for medicaid disproportionate share payments.  
 10 The remainder of all moneys deposited in the fund shall be transferred  
 11 to the division of human services accounts.

*181-Division of Human Services -*

*James "Tiger" Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2010 Org 0511

1 Unclassified - Total . . . . . 096 \$ 1,609,076

*182-Family Protection Services Board -*

*Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2010 Org 0511

1 Unclassified - Total . . . . . 096 \$ 838,022

*183-Division of Human Services -*

*West Virginia Works Separate State College Program Fund*

(WV Code Chapter 9)

Fund 5467 FY 2010 Org 0511

1 Unclassified - Total . . . . . 096 \$ 1,700,000

*184-Division of Human Services -*

*West Virginia Works Separate State Two-Parent Program Fund*

(WV Code Chapter 9)

Fund 5468 FY 2010 Org 0511

1 Unclassified - Total . . . . . 096 \$ 3,300,000

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

*185-Department of Military Affairs and Public Safety -*

*Office of the Secretary -*

*Law-Enforcement, Safety and*

*Emergency Worker Funeral*

*Expense Payment Fund*

*(WV Code Chapter 15)*

Fund 6003 FY 2010 Org 0601

1 Unclassified - Total . . . . . 096 \$ 25,000

*186-State Armory Board -*

*General Armory Fund*

*(WV Code Chapter 15)*

Fund 6057 FY 2010 Org 0603

1 Unclassified - Total . . . . . 096 \$ 600,000

*187-Division of Homeland Security and*

*Emergency Management -*

*West Virginia Interoperable Radio Project*

*(WV Code Chapter 24)*

Fund 6295 FY 2010 Org 0606

1 Unclassified - Total (R) . . . . . 096 \$ 2,000,000

2 Any unexpended balance remaining in the appropriation for

3 Unclassified - Total (fund 6295, activity 096) at the close of fiscal

4 year 2009 is hereby reappropriated for expenditure during the fiscal  
 5 year 2010.

*188-West Virginia Division of Corrections -*

*Parolee Supervision Fees*

(WV Code Chapter 62)

|   | Fund <u>6362</u>            | FY <u>2010</u> | Org <u>0608</u> |    |                |
|---|-----------------------------|----------------|-----------------|----|----------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 275,000        |
| 2 | Annual Increment . . . . .  |                | 004             |    | 2,070          |
| 3 | Employee Benefits . . . . . |                | 010             |    | 88,812         |
| 4 | Unclassified . . . . .      |                | 099             |    | <u>376,923</u> |
| 5 | Total . . . . .             |                |                 | \$ | 742,805        |

*189-West Virginia State Police -*

*Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

|   | Fund <u>6501</u>            | FY <u>2010</u> | Org <u>0612</u> |    |                |
|---|-----------------------------|----------------|-----------------|----|----------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 765,276        |
| 2 | Annual Increment . . . . .  |                | 004             |    | 29,580         |
| 3 | Employee Benefits . . . . . |                | 010             |    | 294,849        |
| 4 | Unclassified . . . . .      |                | 099             |    | 375,127        |
| 5 | BRIM Premium . . . . .      |                | 913             |    | <u>302,432</u> |
| 6 | Total . . . . .             |                |                 | \$ | 1,767,264      |

7 The total amount of this appropriation shall be paid from the  
 8 special revenue fund out of fees collected for inspection stickers as  
 9 provided by law.

190-West Virginia State Police -

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2010 Org 0612

|   |                        |     |    |                |
|---|------------------------|-----|----|----------------|
| 1 | Unclassified . . . . . | 099 | \$ | 1,327,000      |
| 2 | BRIM Premium . . . . . | 913 |    | <u>154,452</u> |
| 3 | Total . . . . .        |     | \$ | 1,481,452      |

4 The total amount of this appropriation shall be paid from the  
5 special revenue fund out of receipts collected pursuant to sections  
6 nine-a and sixteen, article fifteen, chapter eleven of the code and  
7 paid into a revolving fund account in the state treasury.

191-West Virginia State Police -

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2010 Org 0612

|   |                        |     |    |               |
|---|------------------------|-----|----|---------------|
| 1 | Unclassified . . . . . | 099 | \$ | 444,980       |
| 2 | BRIM Premium . . . . . | 913 |    | <u>77,222</u> |
| 3 | Total . . . . .        |     | \$ | 522,202       |

192-West Virginia State Police -

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2010 Org 0612

|   |                            |     |    |               |
|---|----------------------------|-----|----|---------------|
| 1 | Unclassified (R) . . . . . | 099 | \$ | 312,002       |
| 2 | BRIM Premium . . . . .     | 913 |    | <u>54,063</u> |

3 Total . . . . . \$ 366,065  
 4 Any unexpended balance remaining in the appropriation for  
 5 Unclassified (fund 6519, fiscal year 2008, activity 099) at the close  
 6 of the fiscal year 2009 is hereby reappropriated for expenditure  
 7 during the fiscal year 2010.

*193-West Virginia State Police -*

*Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2010 Org 0612

|   |                        |     |    |               |
|---|------------------------|-----|----|---------------|
| 1 | Unclassified . . . . . | 099 | \$ | 246,879       |
| 2 | BRIM Premium . . . . . | 913 |    | <u>18,524</u> |
| 3 | Total . . . . .        |     | \$ | 265,403       |

*194-West Virginia State Police -*

*Bail Bond Enforcer Fund*

(WV Code Chapter 15)

Fund 6532 FY 2010 Org 0612

|   |                                |     |    |       |
|---|--------------------------------|-----|----|-------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 3,308 |
|---|--------------------------------|-----|----|-------|

*195-Division of Veterans' Affairs -*

*Veterans' Facilities Support Fund*

(WV Code Chapter 9A)

Fund 6703 FY 2010 Org 0613

|   |                                |     |    |           |
|---|--------------------------------|-----|----|-----------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 3,000,000 |
|---|--------------------------------|-----|----|-----------|

*196-Regional Jail and Correctional Facility Authority*

(WV Code Chapter 31)

|   | Fund <u>6675</u>            | FY <u>2010</u> | Org <u>0615</u> |    |                |
|---|-----------------------------|----------------|-----------------|----|----------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 1,374,952      |
| 2 | Annual Increment . . . . .  |                | 004             |    | 21,860         |
| 3 | Employee Benefits . . . . . |                | 010             |    | 438,339        |
| 4 | Debt Service . . . . .      |                | 040             |    | 9,000,000      |
| 5 | Unclassified . . . . .      |                | 099             |    | <u>545,235</u> |
| 6 | Total . . . . .             |                |                 | \$ | 11,380,386     |

*197-Division of Veterans' Affairs -*

*WV Veterans' Home -*

*Special Revenue Operating Fund*

*(WV Code Chapter 9A)*

|   | Fund <u>6754</u>               | FY <u>2010</u> | Org <u>0618</u> |    |         |
|---|--------------------------------|----------------|-----------------|----|---------|
| 1 | Unclassified - Total . . . . . |                | 096             | \$ | 466,000 |

*198-Fire Commission -*

*Fire Marshal Fees*

*(WV Code Chapter 29)*

|   | Fund <u>6152</u>            | FY <u>2010</u> | Org <u>0619</u> |    |               |
|---|-----------------------------|----------------|-----------------|----|---------------|
| 1 | Personal Services . . . . . |                | 001             | \$ | 1,815,193     |
| 2 | Annual Increment . . . . .  |                | 004             |    | 31,024        |
| 3 | Employee Benefits . . . . . |                | 010             |    | 647,548       |
| 4 | Unclassified . . . . .      |                | 099             |    | 1,447,562     |
| 5 | BRIM Premium . . . . .      |                | 913             |    | <u>58,013</u> |
| 6 | Total . . . . .             |                |                 | \$ | 3,999,340     |

7 Any unexpended cash balance remaining in fund 6152 at the close of

8 the fiscal year 2009 is hereby available for expenditure as part of  
 9 the fiscal year 2010 appropriation.

*199-Division of Criminal Justice Services -*

*WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2010 Org 0620

|   |                                |     |    |           |
|---|--------------------------------|-----|----|-----------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 2,010,348 |
|---|--------------------------------|-----|----|-----------|

*200-Criminal Justice Services -*

*Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2010 Org 0620

|   |                                |     |    |           |
|---|--------------------------------|-----|----|-----------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 1,500,000 |
|---|--------------------------------|-----|----|-----------|

**DEPARTMENT OF REVENUE**

*201-Division of Banking*

(WV Code Chapter 31A)

Fund 3041 FY 2010 Org 0303

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 1,705,543      |
| 2 | Annual Increment . . . . .  | 004 |    | 22,320         |
| 3 | Employee Benefits . . . . . | 010 |    | 548,291        |
| 4 | Unclassified . . . . .      | 099 |    | <u>686,383</u> |
| 5 | Total . . . . .             |     | \$ | 2,962,537      |

*202-Office of the Secretary -*

*State Debt Reduction Fund*

(WV Code Chapter 29)

Fund 7007 FY 2010 Org 0701

1 Unclassified - Total - Transfer . . . . . 402 \$ 23,701,000

2 The above appropriation for Unclassified - Total - Transfer shall  
 3 be transferred to the Consolidated Public Retirement Board - West  
 4 Virginia Teachers' Retirement System Employers Accumulation Fund (fund  
 5 2601).

*203-Tax Division -*

*Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2010 Org 0702

|   |                             |     |    |              |
|---|-----------------------------|-----|----|--------------|
| 1 | Personal Services . . . . . | 001 | \$ | 17,274       |
| 2 | Annual Increment . . . . .  | 004 |    | 340          |
| 3 | Employee Benefits . . . . . | 010 |    | 5,845        |
| 4 | Unclassified . . . . .      | 099 |    | <u>7,717</u> |
| 5 | Total . . . . .             |     | \$ | 31,176       |

*204-Tax Division -*

*Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2010 Org 0702

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 895,551        |
| 2 | Annual Increment . . . . .  | 004 |    | 23,100         |
| 3 | Employee Benefits . . . . . | 010 |    | 331,342        |
| 4 | Unclassified . . . . .      | 099 |    | <u>229,847</u> |
| 5 | Total . . . . .             |     | \$ | 1,479,840      |

205-Tax Division -

Special District Excise Tax Administration Fund

(WV Code Chapter 11)

Fund 7086 FY 2010 Org 0702

1 Unclassified - Total . . . . . 096 \$ 51,372

206-Tax Division -

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2010 Org 0702

1 Unclassified - Total . . . . . 096 \$ 255,734

207-State Budget Office -

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2010 Org 0703

1 Public Employees Insurance Reserve

2 Fund - Transfer . . . . . 903 \$ 6,800,000

3 The above appropriation for Public Employees Insurance Reserve Fund

4 - Transfer shall be transferred to the Medical Services Trust Fund

5 (fund 5185, org 0511) for expenditure.

208-Insurance Commissioner -

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2010 Org 0704

1 Personal Services . . . . . 001 \$ 505,497

|   |                             |     |    |                  |
|---|-----------------------------|-----|----|------------------|
| 2 | Annual Increment . . . . .  | 004 |    | 5,812            |
| 3 | Employee Benefits . . . . . | 010 |    | 147,384          |
| 4 | Unclassified . . . . .      | 099 |    | <u>1,489,260</u> |
| 5 | Total . . . . .             |     | \$ | 2,147,953        |

*209-Insurance Commissioner -  
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2010 Org 0704

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 375,601        |
| 2 | Annual Increment . . . . .  | 004 |    | 5,640          |
| 3 | Employee Benefits . . . . . | 010 |    | 129,597        |
| 4 | Unclassified . . . . .      | 099 |    | <u>281,626</u> |
| 5 | Total . . . . .             |     | \$ | 792,464        |

*210-Insurance Commissioner*

(WV Code Chapter 33)

Fund 7152 FY 2010 Org 0704

|   |                             |     |    |                   |
|---|-----------------------------|-----|----|-------------------|
| 1 | Personal Services . . . . . | 001 | \$ | 16,045,026        |
| 2 | Annual Increment . . . . .  | 004 |    | 353,336           |
| 3 | Employee Benefits . . . . . | 010 |    | 6,848,269         |
| 4 | Unclassified . . . . .      | 099 |    | <u>14,286,885</u> |
| 5 | Total . . . . .             |     | \$ | 37,533,516        |

6 The total amount of this appropriation shall be paid from a special  
7 revenue fund out of collections of fees and charges as provided by  
8 law.

211-Insurance Commissioner -  
Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162 FY 2010 Org 0704

1 Unclassified - Total . . . . . 096 \$ 550,000,000

212-Insurance Commissioner -

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2010 Org 0704

1 Unclassified - Total . . . . . 096 \$ 27,000,000

213-Insurance Commissioner -

Self-Insured Employer Guaranty Risk Pool

(WV Code Chapter 23)

Fund 7164 FY 2010 Org 0704

1 Unclassified - Total . . . . . 096 \$ 5,000,000

214-Insurance Commissioner -

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2010 Org 0704

1 Unclassified - Total . . . . . 096 \$ 10,000,000

215-Lottery Commission -

Revenue Center Construction Fund

(WV Code Chapter 29)

Fund 7209 FY 2010 Org 0705

1 Unclassified - Total . . . . . 096 \$ 73,000,000

*216-Municipal Bond Commission*

(WV Code Chapter 13)

Fund 7253 FY 2010 Org 0706

|   |                             |     |    |               |
|---|-----------------------------|-----|----|---------------|
| 1 | Personal Services . . . . . | 001 | \$ | 163,463       |
| 2 | Annual Increment . . . . .  | 004 |    | 5,332         |
| 3 | Employee Benefits . . . . . | 010 |    | 70,957        |
| 4 | Unclassified . . . . .      | 099 |    | <u>84,260</u> |
| 5 | Total . . . . .             |     | \$ | 324,012       |

*217-Racing Commission -*

*Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 2010 Org 0707

1 Medical Expenses - Total . . . . . 245 \$ 57,000

2 The total amount of this appropriation shall be paid from the  
 3 special revenue fund out of collections of license fees and fines as  
 4 provided by law.

5 No expenditures shall be made from this account except for  
 6 hospitalization, medical care and/or funeral expenses for persons  
 7 contributing to this fund.

*218-Racing Commission -*

*Administration and Promotion*

(WV Code Chapter 19)

Fund 7304 FY 2010 Org 0707

|   |                             |     |    |               |
|---|-----------------------------|-----|----|---------------|
| 1 | Personal Services . . . . . | 001 | \$ | 123,351       |
| 2 | Annual Increment . . . . .  | 004 |    | 2,170         |
| 3 | Employee Benefits . . . . . | 010 |    | 32,456        |
| 4 | Unclassified . . . . .      | 099 |    | <u>82,161</u> |
| 5 | Total . . . . .             |     | \$ | 240,138       |

*219-Racing Commission -*

*General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2010 Org 0707

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 1,796,977      |
| 2 | Annual Increment . . . . .  | 004 |    | 25,206         |
| 3 | Employee Benefits . . . . . | 010 |    | 462,987        |
| 4 | Unclassified . . . . .      | 099 |    | <u>755,728</u> |
| 5 | Total . . . . .             |     | \$ | 3,040,898      |

*220-Racing Commission -*

*Administration, Promotion and Education Fund*

(WV Code Chapter 19)

Fund 7307 FY 2010 Org 0707

|   |                                |     |    |           |
|---|--------------------------------|-----|----|-----------|
| 1 | Unclassified - Total . . . . . | 096 | \$ | 2,770,956 |
|---|--------------------------------|-----|----|-----------|

*221-Alcohol Beverage Control Administration -*

*Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 2010 Org 0708

|   |                             |     |    |         |
|---|-----------------------------|-----|----|---------|
| 1 | Personal Services . . . . . | 001 | \$ | 112,338 |
|---|-----------------------------|-----|----|---------|

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 2 | Annual Increment . . . . .  | 004 |    | 3,780          |
| 3 | Employee Benefits . . . . . | 010 |    | 50,468         |
| 4 | Unclassified . . . . .      | 099 |    | <u>140,324</u> |
| 5 | Total . . . . .             |     | \$ | 306,910        |

6 To the extent permitted by law, four classified exempt positions  
7 shall be provided from Personal Services line item for field auditors.

*222-Alcohol Beverage Control Administration*

(WV Code Chapter 60)

Fund 7352 FY 2010 Org 0708

|   |                             |     |    |                  |
|---|-----------------------------|-----|----|------------------|
| 1 | Personal Services . . . . . | 001 | \$ | 3,683,360        |
| 2 | Annual Increment . . . . .  | 004 |    | 98,092           |
| 3 | Employee Benefits . . . . . | 010 |    | 1,629,154        |
| 4 | Unclassified . . . . .      | 099 |    | <u>3,030,048</u> |
| 5 | Total . . . . .             |     | \$ | 8,440,654        |

6 From the above appropriation an amount shall be used for the  
7 Tobacco/Alcohol Education Program.

8 The total amount of this appropriation shall be paid from a special  
9 revenue fund out of liquor revenues.

10 The above appropriation includes the salary of the commissioner and  
11 the salaries, expenses and equipment of administrative offices,  
12 warehouses and inspectors.

13 There is hereby appropriated from liquor revenues, in addition to  
14 the above appropriation, the necessary amount for the purchase of  
15 liquor as provided by law.

**DEPARTMENT OF TRANSPORTATION**

*223-Division of Motor Vehicles -*

*Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2010 Org 0802

1 Unclassified - Total . . . . . 096 \$ 189,000

*224-Division of Motor Vehicles -*

*Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2010 Org 0802

1 Unclassified - Total . . . . . 096 \$ 4,597,699

*225-Division of Highways -*

*A. James Manchin Fund*

(WV Code Chapter 17)

Fund 8319 FY 2010 Org 0803

1 Unclassified - Total . . . . . 096 \$ 2,719,000

*226-Public Port Authority -*

*Special Railroad and Intermodal Enhancement Fund*

(WV Code Chapter 17)

Fund 8254 FY 2010 Org 0806

1 Unclassified - Total . . . . . 096 \$ 2,500,000

**BUREAU OF SENIOR SERVICES**

*227-Bureau of Senior Services -*

*Community Based Service Fund*

(WV Code Chapter 22)

Fund 5409 FY 2010 Org 0508

1 Unclassified - Total . . . . . 096 \$ 7,250,000

**HIGHER EDUCATION**

*228-Higher Education Policy Commission -  
System -*

*Registration Fee Capital Improvement Fund*

*(Capital Improvement and Bond Retirement Fund)*

*Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2010 Org 0442

|   |  |     |    |                |
|---|--|-----|----|----------------|
| 1 | Debt Service . . . . .                 | 040 | \$ | 4,822,241      |
| 2 | General Capital Expenditures (R) . . . | 306 |    | <u>500,000</u> |
| 3 | Total . . . . .                        |     | \$ | 5,322,241      |

4 Any unexpended balance remaining in the appropriation for General  
5 Capital Expenditures (fund 4902, activity 306, fiscal year 2009) at  
6 the close of fiscal year 2009 is hereby reappropriated for expenditure  
7 during the fiscal year 2010.

8 The total amount of this appropriation shall be paid from the  
9 special capital improvements fund created in section eight, article  
10 ten, chapter eighteen-b of the code. Projects are to be paid on a cash  
11 basis and made available on July 1 of each year.

12 The above appropriations, except for debt service, may be  
13 transferred to special revenue funds for capital improvement projects

14 at the institutions.

*229-Higher Education Policy Commission -  
System -*

*Tuition Fee Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)*

*Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2010 Org 0442

|   |  |     |    |                |
|---|--|-----|----|----------------|
| 1 | Debt Service . . . . .                 | 040 | \$ | 23,429,974     |
| 2 | General Capital Expenditures . . . . . | 306 |    | 3,000,000      |
| 3 | Facilities Planning                    |     |    |                |
| 4 | and Administration (R) . . . . .       | 386 |    | <u>412,564</u> |
| 5 | Total . . . . .                        |     | \$ | 26,842,538     |

6 Any unexpended balance remaining in the appropriation for  
7 Facilities Planning and Administration (fund 4903, activity 386) at  
8 the close of fiscal year 2009 is hereby reappropriated for expenditure  
9 during the fiscal year 2010.

10 The total amount of this appropriation shall be paid from the  
11 special capital improvement fund created in section eight, article  
12 ten, chapter eighteen-b of the code. Projects are to be paid on a cash  
13 basis and made available on July 1.

14 The above appropriations, except for debt service, may be  
15 transferred to special revenue funds for capital improvement projects  
16 at the institutions.

230-Higher Education Policy Commission -  
Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2010 Org 0442

1 Any unexpended balance remaining in the appropriation at the close  
2 of the fiscal year 2009 is hereby reappropriated for expenditure  
3 during the fiscal year 2010.

4 The appropriation shall be paid from available unexpended cash  
5 balances and interest earnings accruing to the fund. The appropriation  
6 shall be expended at the discretion of the Higher Education Policy  
7 Commission and the funds may be allocated to any institution within  
8 the system.

9 The total amount of this appropriation shall be paid from the  
10 unexpended proceeds of revenue bonds previously issued pursuant to  
11 section eight, article twelve-b, chapter eighteen of the code, which  
12 have since been refunded.

231-Higher Education Policy Commission -

West Virginia University -

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2010 Org 0463

1 Unclassified - Total (R) . . . . . 096 \$ 15,812,292

2 Any unexpended balance remaining in the appropriation at the close  
3 of fiscal year 2009 is hereby reappropriated for expenditure during

4 the fiscal year 2010.

*232-Higher Education Policy Commission -*

*Marshall University -*

*Marshall University Land Sale Account*

(WV Code Chapter 18B)

Fund 4270 FY 2010 Org 0471

1 Unclassified - Total . . . . . 096 \$ 2,292,914

2 The total amount of this appropriation shall be used for the  
3 purchase of additional real property or technology, or for capital  
4 improvements at the institution.

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*233-Hospital Finance Authority*

(WV Code Chapter 16)

Fund 5475 FY 2010 Org 0509

1 Personal Services . . . . . 001 \$ 48,520

2 Annual Increment . . . . . 004 1,180

3 Employee Benefits . . . . . 010 18,568

4 Unclassified. . . . . 099 30,507

5 Total . . . . . \$ 98,775

6 The total amount of this appropriation shall be paid from the  
7 special revenue fund out of fees and collections as provided by  
8 article twenty-nine-a, chapter sixteen of the code.

*234-WV State Board of Examiners for Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2010 Org 0906

1 Unclassified - Total . . . . . 096 \$ 381,443

*235-WV Board of Examiners for Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2010 Org 0907

1 Unclassified - Total . . . . . 096 \$ 927,146

*236-Public Service Commission*

(WV Code Chapter 24)

Fund 8623 FY 2010 Org 0926

|   |                                       |     |    |                |
|---|---------------------------------------|-----|----|----------------|
| 1 | Personal Services . . . . .           | 001 | \$ | 8,348,143      |
| 2 | Annual Increment . . . . .            | 004 |    | 161,734        |
| 3 | Employee Benefits . . . . .           | 010 |    | 2,719,122      |
| 4 | Unclassified . . . . .                | 099 |    | 2,957,041      |
| 5 | PSC Weight Enforcement . . . . .      | 345 |    | 4,294,773      |
| 6 | Debt Payment/Capital Outlay . . . . . | 520 |    | 350,000        |
| 7 | BRIM Premium . . . . .                | 913 |    | <u>114,609</u> |
| 8 | Total . . . . .                       |     | \$ | 18,945,422     |

9 The total amount of this appropriation shall be paid from a special  
 10 revenue fund out of collection for special license fees from public  
 11 service corporations as provided by law.

12 The Public Service Commission is authorized to spend up to  
 13 \$500,000, from surplus funds in this account, to meet the expected  
 14 deficiencies in the Motor Carrier Division (fund 8625, org 0926) due  
 15 to the amendment and reenactment of §24A-3-1 by Enrolled House Bill

16 Number 2715, Regular Session, 1997.

*237-Public Service Commission -*

*Gas Pipeline Division -*

*Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2010 Org 0926

|   |                             |     |    |               |
|---|-----------------------------|-----|----|---------------|
| 1 | Personal Services . . . . . | 001 | \$ | 163,509       |
| 2 | Annual Increment . . . . .  | 004 |    | 6,890         |
| 3 | Employee Benefits . . . . . | 010 |    | 54,843        |
| 4 | Unclassified . . . . .      | 099 |    | <u>85,966</u> |
| 5 | Total . . . . .             |     | \$ | 311,208       |

6 The total amount of this appropriation shall be paid from a special  
7 revenue fund out of receipts collected for or by the public service  
8 commission pursuant to and in the exercise of regulatory authority  
9 over pipeline companies as provided by law.

*238-Public Service Commission -*

*Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2010 Org 0926

|   |                             |     |    |                |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services . . . . . | 001 | \$ | 1,552,208      |
| 2 | Annual Increment . . . . .  | 004 |    | 49,647         |
| 3 | Employee Benefits . . . . . | 010 |    | 532,255        |
| 4 | Unclassified . . . . .      | 099 |    | <u>679,790</u> |
| 5 | Total . . . . .             |     | \$ | 2,813,900      |

6 The total amount of this appropriation shall be paid from a special  
 7 revenue fund out of receipts collected for or by the public service  
 8 commission pursuant to and in the exercise of regulatory authority  
 9 over motor carriers as provided by law.

*239-Public Service Commission -*

*Consumer Advocate*

(WV Code Chapter 24)

|                               | Fund <u>8627</u> | FY <u>2010</u> | Org <u>0926</u> |    |              |
|-------------------------------|------------------|----------------|-----------------|----|--------------|
| 1 Personal Services . . . . . |                  |                | 001             | \$ | 533,932      |
| 2 Annual Increment . . . . .  |                  |                | 004             |    | 8,692        |
| 3 Employee Benefits . . . . . |                  |                | 010             |    | 165,481      |
| 4 Unclassified . . . . .      |                  |                | 099             |    | 339,056      |
| 5 BRIM Premium . . . . .      |                  |                | 913             |    | <u>4,533</u> |
| 6 Total . . . . .             |                  |                |                 | \$ | 1,051,694    |

7 The total amount of this appropriation shall be paid from a special  
 8 revenue fund out of collections made by the public service commission.

*240-Real Estate Commission*

(WV Code Chapter 30)

|                               | Fund <u>8635</u> | FY <u>2010</u> | Org <u>0927</u> |    |                |
|-------------------------------|------------------|----------------|-----------------|----|----------------|
| 1 Personal Services . . . . . |                  |                | 001             | \$ | 368,686        |
| 2 Annual Increment . . . . .  |                  |                | 004             |    | 8,828          |
| 3 Employee Benefits . . . . . |                  |                | 010             |    | 125,754        |
| 4 Unclassified . . . . .      |                  |                | 099             |    | <u>300,622</u> |
| 5 Total . . . . .             |                  |                |                 | \$ | 803,890        |

6 The total amount of this appropriation shall be paid out of  
7 collections of license fees as provided by law.

*241-WV Board of Examiners for Speech-Language*

*Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2010 Org 0930

1 Unclassified - Total . . . . . 096 \$ 114,000

*242-WV Board of Respiratory Care*

(WV Code Chapter 30)

Fund 8676 FY 2010 Org 0935

1 Unclassified - Total . . . . . 096 \$ 112,120

*243-WV Board of Licensed Dietitians*

(WV Code Chapter 30)

Fund 8680 FY 2010 Org 0936

1 Unclassified - Total . . . . . 096 \$ 18,900

*244-Massage Therapy Licensure Board*

(WV Code Chapter 30)

Fund 8671 FY 2010 Org 0938

1 Unclassified - Total . . . . . 096 \$ 125,578

*245-Board of Treasury Investments*

(WV Code Chapter 12)

Fund 9152 FY 2010 Org 0950

1 Unclassified - Total . . . . . 096 \$ 1,266,707

2 There is hereby appropriated from this fund, in addition to the

3 above appropriation, the amount of funds necessary for the Board of  
4 Treasury Investments to pay the fees and expenses of custodians, fund  
5 advisors and fund managers for the Consolidated fund of the State as  
6 provided in Chapter 12, Article 6C of the West Virginia Code.

7 The total amount of the appropriation shall be paid from the  
8 special revenue fund out of fees and collections as provided by law.

9 Total TITLE II, Section 3 - Other Funds \$ 1,410,981,325

1 **Sec. 4. Appropriations from lottery net profits.** - Net profits of  
2 the lottery are to be deposited by the director of the lottery to the  
3 following accounts in the amounts indicated. The director of the  
4 lottery shall prorate each deposit of net profits in the proportion  
5 the appropriation for each account bears to the total of the  
6 appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252, Fund 3963,  
8 and Fund 4908 pursuant to section eighteen, article twenty-two,  
9 chapter twenty-nine of the code, the director of the lottery shall  
10 make available from the remaining net profits of the lottery any  
11 amounts needed to pay debt service for which an appropriation is made  
12 for Fund 9065, Fund 4297, and Fund 3514 and is authorized to transfer  
13 any such amounts to Fund 9065, Fund 4297, and Fund 3514 for that  
14 purpose. Upon receipt of reimbursement of amounts so transferred, the  
15 director of the lottery shall deposit the reimbursement amounts to the  
16 following accounts as required by this section.

*246-Education, Arts, Sciences and Tourism -*

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2010 Org 0211

|                                  | <b>Activity</b> |    | <b>Lottery<br/>Funds</b> |
|----------------------------------|-----------------|----|--------------------------|
| 1 Debt Service - Total . . . . . | 310             | \$ | 8,240,000                |

247-West Virginia Development Office -

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2010 Org 0304

|  |     |    |                  |
|--|-----|----|------------------|
| 1 Other Post Employee Benefits - Transfer  | 289 | \$ | 69,528           |
| 2 Tourism - Telemarketing Center . . . . . | 463 |    | 90,000           |
| 3 WV Film Office . . . . .                 | 498 |    | 362,586          |
| 4 Tourism - Advertising (R) . . . . .      | 618 |    | 3,145,935        |
| 5 Tourism - Unclassified (R) . . . . .     | 662 |    | <u>4,249,040</u> |
| 6 Total . . . . .                          |     | \$ | 7,917,089        |

7 Any unexpended balances remaining in the appropriations for Capitol  
8 Complex - Capital Outlay (fund 3067, activity 417), Tourism -  
9 Advertising (fund 3067, activity 618), Tourism - Unclassified (fund  
10 3067, activity 662), and Tourism - Special Projects (fund 3067,  
11 activity 859) at the close of the fiscal year 2009 are hereby  
12 reappropriated for expenditure during the fiscal year 2010.

248-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2010 Org 0310

|   |   |     |    |                |
|---|---|-----|----|----------------|
| 1 | Gypsy Moth Suppression                  |     |    |                |
| 2 | Program for State Parks (R) . . . . .   | 017 | \$ | 42,997         |
| 3 | Unclassified (R) . . . . .              | 099 |    | 2,331,233      |
| 4 | Other Post Employee Benefits - Transfer | 289 |    | 68,656         |
| 5 | Pricketts Fort State Park . . . . .     | 324 |    | 120,000        |
| 6 | Non-Game Wildlife (R) . . . . .         | 527 |    | 438,119        |
| 7 | State Parks and                         |     |    |                |
| 8 | Recreation Advertising (R) . . . . .    | 619 |    | <u>589,402</u> |
| 9 | Total . . . . .                         |     | \$ | 3,590,407      |

10 Any unexpended balances remaining in the appropriations for Gypsy  
11 Moth Suppression Program for State Parks (fund 3267, activity 017),  
12 Unclassified (fund 3267, activity 099), Capital Outlay - Parks (fund  
13 3267, activity 288), Non-Game Wildlife (fund 3267, activity 527), and  
14 State Parks and Recreation Advertising (fund 3267, activity 619) at  
15 the close of the fiscal year 2009 are hereby reappropriated for  
16 expenditure during the fiscal year 2010.

*249-State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2010 Org 0402

|   |   |     |    |           |
|---|---|-----|----|-----------|
| 1 | Unclassified (R) . . . . .              | 099 | \$ | 4,200,000 |
| 2 | Other Post Employee Benefits - Transfer | 289 |    | 48,136    |
| 3 | FBI Checks . . . . .                    | 372 |    | 115,917   |
| 4 | Vocational Education                    |     |    |           |
| 5 | Equipment Replacement . . . . .         | 393 |    | 819,750   |
| 6 | Assessment Program (R) . . . . .        | 396 |    | 6,505,945 |

|    |   |     |                   |
|----|---|-----|-------------------|
| 7  | SAS in Schools . . . . .                | 613 | 125,000           |
| 8  | 21st Century Technology Infrastructure  |     |                   |
| 9  | Network Tools and Support (R) . . . . . | 933 | <u>22,854,919</u> |
| 10 | Total . . . . .                         |     | \$ 34,669,667     |

11 Any unexpended balances remaining in the appropriations for  
12 Unclassified (fund 3951, activity 099), Technology Infrastructure  
13 Network (fund 3951, activity 351), Assessment Program (fund 3951,  
14 activity 396), and 21<sup>st</sup> Century Technology Infrastructure Network Tools  
15 and Support (fund 3951, activity 933) at the close of the fiscal year  
16 2009 are hereby reappropriated for expenditure during the fiscal year  
17 2010.

*250-State Department of Education -*

*School Building Authority -*

*Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2010 Org 0402

|   |                                |     |               |
|---|--------------------------------|-----|---------------|
| 1 | Debt Service - Total . . . . . | 310 | \$ 18,000,000 |
|---|--------------------------------|-----|---------------|

*251-Department of Education and the Arts -*

*Office of the Secretary -*

*Control Account -*

*Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2010 Org 0431

|   |                            |     |            |
|---|----------------------------|-----|------------|
| 1 | Unclassified (R) . . . . . | 099 | \$ 120,000 |
|---|----------------------------|-----|------------|

|   |   |     |                |
|---|---|-----|----------------|
| 2 | Commission for National and                         |     |                |
| 3 | Community Service . . . . .                         | 193 | 435,050        |
| 4 | Other Post Employee Benefits - Transfer             | 289 | 1,090          |
| 5 | Arts Programs (R) . . . . .                         | 500 | 80,000         |
| 6 | College Readiness (R) . . . . .                     | 579 | 181,577        |
| 7 | Challenger Learning Center . . . . .                | 862 | 125,000        |
| 8 | Statewide STEM 21 <sup>st</sup> Century Academy . . | 897 | <u>150,000</u> |
| 9 | Total . . . . .                                     |     | \$ 1,092,717   |

10 Any unexpended balances remaining in the appropriations for  
11 Unclassified (fund 3508, activity 099), Arts Programs (fund 3508,  
12 activity 500), and College Readiness (fund 3508, activity 579) at the  
13 close of fiscal year 2009 are hereby reappropriated for expenditure  
14 during the fiscal year 2010.

*252-Division of Culture and History -*

*Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2010 Org 0432

|   |   |     |            |
|---|---|-----|------------|
| 1 | Huntington Symphony . . . . .           | 027 | \$ 100,000 |
| 2 | Martin Luther King, Jr.                 |     |            |
| 3 | Holiday Celebration . . . . .           | 031 | 10,800     |
| 4 | Fairs and Festivals . . . . .           | 122 | 2,833,000  |
| 5 | Archeological Curation/Capital          |     |            |
| 6 | Improvements (R) . . . . .              | 246 | 53,005     |
| 7 | Other Post Employee Benefits - Transfer | 289 | 3,139      |

|    |  |     |                |
|----|--|-----|----------------|
| 8  | Historic Preservation Grants (R) . . . . . | 311 | 556,499        |
| 9  | West Virginia Public Theater . . . . .     | 312 | 200,000        |
| 10 | Tri-County Fair Association . . . . .      | 343 | 25,000         |
| 11 | George Tyler Moore Center for the          |     |                |
| 12 | Study of the Civil War . . . . .           | 397 | 60,000         |
| 13 | Greenbrier Valley Theater . . . . .        | 423 | 150,000        |
| 14 | Theater Arts of West Virginia . . . . .    | 464 | 300,000        |
| 15 | Marshall Artists Series . . . . .          | 518 | 60,000         |
| 16 | Grants for Competitive Arts Program (R)    | 624 | 1,000,000      |
| 17 | West Virginia State Fair . . . . .         | 657 | 50,000         |
| 18 | Contemporary American Theater Festival     | 811 | 100,000        |
| 19 | Independence Hall . . . . .                | 812 | 50,000         |
| 20 | Mountain State Forest Festival . . . . .   | 864 | 70,000         |
| 21 | WV Symphony . . . . .                      | 907 | 100,000        |
| 22 | Wheeling Symphony . . . . .                | 908 | 100,000        |
| 23 | Appalachian Children's Chorus . . . . .    | 916 | <u>100,000</u> |
| 24 | Total . . . . .                            |     | \$ 5,921,443   |

25 Any unexpended balances remaining in the appropriations for  
26 Archeological Curation/Capital Improvements (fund 3534, activity 246),  
27 Historic Preservation Grants (fund 3534, activity 311), Grants for  
28 Competitive Arts Program (fund 3534, activity 624), and Project ACCESS  
29 (fund 3534, activity 865) at the close of the fiscal year 2009 are  
30 hereby reappropriated for expenditure during the fiscal year 2010.

31 Any Fairs & Festival awards shall be funded in addition to, and not  
32 in lieu of, individual grant allocations derived from the Arts Council

33 and the Cultural Grant Program allocations.

*253-Library Commission -*

*Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2010 Org 0433

|   |   |     |    |                  |
|---|---|-----|----|------------------|
| 1 | Books and Films . . . . .               | 179 | \$ | 450,000          |
| 2 | Services to Libraries . . . . .         | 180 |    | 550,000          |
| 3 | Grants to Public Libraries . . . . .    | 182 |    | 8,348,884        |
| 4 | Other Post Employee Benefits - Transfer | 289 |    | 13,077           |
| 5 | Digital Resources . . . . .             | 309 |    | 219,992          |
| 6 | Libraries - Special Projects . . . . .  | 625 |    | 800,000          |
| 7 | Infomine Network . . . . .              | 884 |    | <u>1,189,138</u> |
| 8 | Total . . . . .                         |     | \$ | 11,571,091       |

*254-Bureau of Senior Services -*

*Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2010 Org 0508

|   |   |     |    |           |
|---|---|-----|----|-----------|
| 1 | Personal Services . . . . .             | 001 | \$ | 137,542   |
| 2 | Annual Increment . . . . .              | 004 |    | 2,600     |
| 3 | Employee Benefits . . . . .             | 010 |    | 60,120    |
| 4 | Unclassified . . . . .                  | 099 |    | 350,448   |
| 5 | Local Programs Service Delivery Costs . | 200 |    | 2,475,250 |
| 6 | Silver Haired Legislature . . . . .     | 202 |    | 15,000    |
| 7 | Area Agencies Administration . . . . .  | 203 |    | 78,685    |

|    |   |     |                  |
|----|---|-----|------------------|
| 8  | Other Post Employee Benefits - Transfer | 289 | 2,626            |
| 9  | Senior Citizen Centers and Programs (R) | 462 | 2,600,000        |
| 10 | Transfer to Division of Human Services  |     |                  |
| 11 | for Health Care and Title XIX Waiver    |     |                  |
| 12 | for Senior Citizens . . . . .           | 539 | 23,822,578       |
| 13 | Roger Tompkins Alzheimers Respite Care  | 643 | 1,796,248        |
| 14 | Regional Aged and Disabled              |     |                  |
| 15 | Resource Center . . . . .               | 767 | 1,000,000        |
| 16 | Senior Services Medicaid Transfer . . . | 871 | 10,300,000       |
| 17 | Legislative Initiatives for the Elderly | 904 | 10,000,000       |
| 18 | Long Term Care Ombudsman . . . . .      | 905 | 321,325          |
| 19 | BRIM Premium . . . . .                  | 913 | 7,243            |
| 20 | West Virginia Elder Watch . . . . .     | 934 | 150,000          |
| 21 | In-Home Services and Nutrition          |     |                  |
| 22 | for Senior Citizens . . . . .           | 917 | <u>5,700,000</u> |
| 23 | Total . . . . .                         |     | \$ 58,819,665    |

24 Any unexpended balance remaining in the appropriation for Senior  
25 Citizen Centers and Programs (fund 5405, activity 462) at the close of  
26 the fiscal year 2009 is hereby reappropriated for expenditure during  
27 the fiscal year 2010.

28 The above appropriation for Transfer to Division of Human Services  
29 for Health Care and Title XIX Waiver for Senior Citizens along with  
30 the federal moneys generated thereby shall be used for reimbursement  
31 for services provided under the program. Further, the program shall be  
32 preserved within the aggregate of these funds.

255-Community and Technical College -

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2010 Org 0442

|                                  |     |    |           |
|----------------------------------|-----|----|-----------|
| 1 Debt Service - Total . . . . . | 310 | \$ | 5,000,000 |
|----------------------------------|-----|----|-----------|

256-Higher Education Policy Commission -

Lottery Education -

Higher Education Policy Commission -

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2010 Org 0441

|   |     |    |           |
|---|-----|----|-----------|
| 1 Marshall Medical School -               |     |    |           |
| 2 RHI Program and Site Support (R) . . .  | 033 | \$ | 464,440   |
| 3 WVU Health Sciences -                   |     |    |           |
| 4 RHI Program and Site Support (R) . . .  | 035 |    | 1,277,693 |
| 5 RHI Program and Site Support -          |     |    |           |
| 6 District Consortia (R) . . . . .        | 036 |    | 2,410,172 |
| 7 RHI Program and Site Support -          |     |    |           |
| 8 RHEP Program Administration (R) . .     | 037 |    | 184,041   |
| 9 RHI Program and Site Support -          |     |    |           |
| 10 Grad Med Ed and Fiscal Oversight (R)   | 038 |    | 105,167   |
| 11 Tuition Contract Program (R) . . . . . | 165 |    | 1,020,834 |
| 12 Minority Doctoral Fellowship (R) . . . | 166 |    | 150,000   |
| 13 Underwood-Smith Scholarship            |     |    |           |

|    |   |     |                |
|----|---|-----|----------------|
| 14 | Program - Student Awards (R) . . .        | 167 | 141,142        |
| 15 | Health Sciences Scholarship (R) . . . .   | 176 | 250,900        |
| 16 | Other Post Employee Benefits - Transfer   | 289 | 67,610         |
| 17 | Vice Chancellor for Health Sciences -     |     |                |
| 18 | Rural Health Residency Program (R)        | 601 | 271,526        |
| 19 | MA Public Health Program and              |     |                |
| 20 | Health Science Technology (R) . . .       | 623 | 62,033         |
| 21 | Marshall University Graduate              |     |                |
| 22 | College Writing Project (R) . . . .       | 807 | 25,000         |
| 23 | WV Engineering, Science, and              |     |                |
| 24 | Technology Scholarship Program (R)        | 868 | 470,473        |
| 25 | Health Sciences Career                    |     |                |
| 26 | Opportunities Program (R) . . . . .       | 869 | 375,905        |
| 27 | HSTA Program (R) . . . . .                | 870 | 1,528,869      |
| 28 | WV Autism Training Center (R) . . . . .   | 932 | 2,080,865      |
| 29 | Center for Excellence in Disabilities (R) | 967 | <u>302,302</u> |
| 30 | Total . . . . .                           |     | \$ 11,188,972  |

31 Any unexpended balances remaining in the appropriations at the  
32 close of fiscal year 2009 are hereby reappropriated for expenditure  
33 during the fiscal year 2010.

34 The above appropriation for Underwood-Smith Scholarship Program -  
35 Student Awards (activity 167) shall be transferred to the Underwood -  
36 Smith Teacher Scholarship Fund (fund 4922, org 0441) established by  
37 chapter eighteen-c, article four, section one.

38 The above appropriation for WV Engineering, Science, and Technology

39 Scholarship Program (activity 868) shall be transferred to the West  
40 Virginia Engineering, Science and Technology Scholarship Fund (fund  
41 4928, org 0441) established by chapter eighteen-c, article six,  
42 section one.

43 Total TITLE II, Section 4 - Lottery Revenue \$ 166,011,051

1 **Sec. 5. Appropriations from state excess lottery revenue fund. -**

2 In accordance with section eighteen-a, article twenty-two, chapter  
3 twenty nine of the code, the following appropriations shall be  
4 deposited and disbursed by the director of the lottery to the  
5 following accounts in this section in the amounts indicated.

*257-Lottery Commission -*

*Refundable Credit*

Fund 7207 FY 2010 Org 0705

|   | <b>Activity</b> | <b>Lottery<br/>Funds</b> |
|---|-----------------|--------------------------|
| 1 Unclassified - Total - Transfer . . . . | 402             | \$ 10,000,000            |

2 The above appropriation for Unclassified - Total - Transfer  
3 (activity 402) shall be transferred to the General Revenue Fund to  
4 provide reimbursement for the refundable credit allowable under  
5 chapter eleven, article twenty-one, section twenty-one of the code.  
6 The amount of the required transfer shall be determined solely by the  
7 state tax commissioner and shall be completed by the director of the  
8 lottery upon the commissioner's request.

*258-Lottery Commission -*

*General Purpose Account*

Fund 7206 FY 2010 Org 0705

1 Unclassified - Total - Transfer . . . . 402 \$ 65,000,000

2 The above appropriation for Unclassified - Total - Transfer  
3 (activity 402) shall be transferred to the General Revenue Fund as  
4 determined by the director of the lottery.

*259-Education Improvement Fund*

Fund 4295 FY 2010 Org 0441

1 Unclassified - Total - Transfer . . . . 402 \$ 27,000,000

2 The above appropriation for Unclassified - Total - Transfer  
3 (activity 402) shall be transferred to the PROMISE Scholarship Fund  
4 (fund 4296, org 0441) established by chapter eighteen-c, article  
5 seven, section seven.

6 The Legislature has explicitly set a finite amount of available  
7 appropriations and directed the administrators of the Program to  
8 provide for the award of scholarships within the limits of available  
9 appropriations.

*260-Economic Development Authority -*

*Economic Development Project Fund*

Fund 9065 FY 2010 Org 0944

1 Debt Service - Total . . . . . 310 \$ 19,000,000

2 Pursuant to subsection (f), section eighteen-a, article twenty-two,  
3 chapter twenty-nine of the code, excess lottery revenues are  
4 authorized to be transferred to the lottery fund as reimbursement of  
5 amounts transferred to the economic development project fund pursuant

6 to section four of this title and subsection (f), section eighteen,  
7 article twenty-two, chapter twenty-nine of the code.

*261-School Building Authority*

Fund 3514 FY 2010 Org 0402

1 Unclassified - Total . . . . . 096 \$ 19,000,000

2 Any unexpended balance remaining in the appropriation for  
3 Unclassified - Total - Transfer (fund 3514, activity 402) at the close  
4 of the fiscal year 2009 is hereby reappropriated for expenditure  
5 during the fiscal year 2010.

*262-West Virginia Infrastructure Council*

Fund 3390 FY 2010 Org 0316

1 Unclassified - Total - Transfer . . . . . 402 \$ 40,000,000

2 The above appropriation for Unclassified - Total - Transfer  
3 (activity 402) shall be transferred to the West Virginia  
4 Infrastructure Fund (fund 3384, org 0316) created by chapter thirty-  
5 one, article fifteen-a, section nine of the code.

*263-Higher Education Improvement Fund*

Fund 4297 FY 2010 Org 0441

1 Unclassified - Total . . . . . 096 \$ 10,000,000

*264-State Park Improvement Fund*

Fund 3277 FY 2010 Org 0310

1 Unclassified - Total (R) . . . . . 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation at the close  
3 of the fiscal year 2009 is hereby reappropriated for expenditure

4 during the fiscal year 2010.

5 Appropriations to the State Park Improvement Fund are not to be  
6 expended on personal services or employee benefits.

*265-Lottery Commission -*

*Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2010 Org 0705

|   |     |    |                   |
|---|-----|----|-------------------|
| 1 Teachers' Retirement Savings Realized . | 095 | \$ | 6,688,000         |
| 2 Other Post Employee Benefits - Transfer | 289 |    | 36,260,873        |
| 3 Unclassified - Transfer . . . . .       | 482 |    | 62,900,000        |
| 4 School Access Safety . . . . .          | 978 |    | <u>10,000,000</u> |
| 5 Total . . . . .                         |     | \$ | 115,848,873       |

6 The above appropriation for Unclassified - Transfer (activity 482)  
7 shall be transferred to the General Revenue Fund only after all  
8 funding required by chapter twenty-nine, article twenty-two, section  
9 eighteen-a of the code has been satisfied as determined by the  
10 director of the lottery.

11 The above appropriation for Teachers' Retirement Savings Realized  
12 (fund 7208, activity 095), shall be transferred to the Employee  
13 Pension and Health Care Benefit Fund (fund 2044) only after all  
14 funding required by chapter twenty-nine, article twenty-two, section  
15 eighteen-a of the code and the transfer to the General Revenue Fund  
16 (fund 7208, org 0705, activity 482) has been satisfied as determined  
17 by the director of the lottery.

18 The above appropriation for School Access Safety (fund 7208,

19 activity 978), shall be transferred to the School Access Safety Fund  
20 (fund 3516) only after all the appropriations for activities 482 and  
21 095 have been satisfied.

22 The above appropriation for Other Post Employee Benefits - Transfer  
23 (fund 7208, activity 289) shall be transferred to the Other Post-  
24 Employment Contribution Accumulation Fund (fund 2541, org 0232) on  
25 behalf of personnel authorized to be funded through the Public School  
26 Support Program (fund 0317, fiscal year 2010) after all other  
27 appropriations for Excess Lottery have been fully satisfied.

28 Should the actual revenues accruing to the total Excess Lottery  
29 Fund be insufficient to fully fund all appropriations, the  
30 appropriation to the Other Post Employee Benefits - Transfer (activity  
31 289) shall be reduced to the extent funds are available and the  
32 appropriation made in the reduced amount and thereafter transferred to  
33 the Other Post-Employment Contribution Accumulation Fund (fund 2541).

*266-Joint Expenses*

(WV Code Chapter 4)

Fund 1736 FY 2010 Org 2300

1 Any unexpended balance remaining in the appropriation for Tax  
2 Reduction and Federal Funding Increased Compliance (TRAFFIC) - Lottery  
3 Surplus (fund 1736, activity 929) at the close of the fiscal year 2009  
4 is hereby reappropriated for expenditure during the fiscal year 2010.

*267-Governor's Office*

(WV Code Chapter 5)

Fund 1046 FY 2010 Org 0100

1 Any unexpended balance remaining in the appropriation for  
2 Publication of Papers and Transition Expenses – Lottery Surplus (fund  
3 1046, activity 066) at the close of the fiscal year 2009 is hereby  
4 reappropriated for expenditure during the fiscal year 2010.

*268-Division of Finance*

Fund 2208 FY 2010 Org 0209

1 Enterprise Resource Planning System

2 Planning Project . . . . . 087 \$ 9,969,127

3 Any unexpended balance remaining in the appropriation Enterprise  
4 Resource Planning System Planning Project (fund 2208, activity 087) at  
5 the close of the fiscal year 2009 is hereby reappropriated for  
6 expenditure during the fiscal year 2010.

7 The above appropriation for Enterprise Resource Planning System  
8 Planning Project, activity 087, shall be expended upon consultation  
9 with the executive and legislative branches.

*269-Office of Technology*

(WV Code Chapter 5A)

Fund 2532 FY 2010 Org 0231

1 Any unexpended balance remaining in the appropriation for  
2 Unclassified - Lottery Surplus (fund 2532, activity 928) at the close  
3 of the fiscal year 2009 is hereby reappropriated for expenditure  
4 during the fiscal year 2010.

*270-West Virginia Development Office*

(WV Code Chapter 5B)

Fund 3170 FY 2010 Org 0307

1 Any unexpended balances remaining in the appropriations for  
2 Recreational Grants or Economic Development Loans (fund 3170, activity  
3 253), Economic Development Assistance (fund 3170, activity 900), and  
4 Connectivity Research and Development - Lottery Surplus (fund 3170,  
5 activity 923) at the close of the fiscal year 2009 are hereby  
6 reappropriated for expenditure during the fiscal year 2010.

7 The above appropriation to Connectivity Research and Development -  
8 Lottery Surplus shall be used by the West Virginia Development Office  
9 for the coordinated development of technical infrastructure in areas  
10 where expanded resources and technical infrastructure may be expected  
11 or required pursuant to the provisions of 5A-6-4 of the code.

*271-State Department of Education*

Fund 3517 FY 2010 Org 0402

1 Student Enrichment Program . . . . . 879 \$ 5,000,000

*272-Higher Education Policy Commission -  
Administration -  
Control Account*

(WV Code Chapter 18B)

Fund 4932 FY 2010 Org 0441

1 Any unexpended balances remaining in the appropriations for  
2 Advanced Technology Centers (fund 4932, activity 028), and HEAPS Grant  
3 Program (fund 4932, activity 867) at the close of the fiscal year 2009

4 are hereby reappropriated for expenditure during the fiscal year 2010.

*273-Division of Health -*

*Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2010 Org 0506

1 Any unexpended balances remaining in the appropriations for Chief  
2 Medical Examiner - Capital Improvements - Lottery Surplus (fund 5219,  
3 activity 051), and Capital Outlay and Maintenance (fund 5219, activity  
4 755) at the close of the fiscal year 2009 are hereby reappropriated  
5 for expenditure during the fiscal year 2010.

*274-Department of Military Affairs and*

*Public Safety -*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 6005 FY 2010 Org 0601

1 Any unexpended balance remaining in the appropriation for  
2 Interoperable Communications System (fund 6005, activity 303) at the  
3 close of the fiscal year 2009 is hereby reappropriated for expenditure  
4 during the fiscal year 2010.

*275-Division of Corrections -*

*Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2010 Org 0608

1 Any unexpended balances remaining in the appropriations for Capital

2 Outlay, Repairs and Equipment (fund 6283, activity 589), and Capital  
 3 Outlay and Maintenance (fund 6283, activity 755) at the close of the  
 4 fiscal year 2009 are hereby reappropriated for expenditure during the  
 5 fiscal year 2010.

*276-Tax Division*

(WV Code Chapter 11)

Fund 7082 FY 2010 Org 0702

1 Any unexpended balance remaining in the appropriation for  
 2 Remittance Processor - Lottery Surplus (fund 7082, activity 054) at  
 3 the close of the fiscal year 2009 is hereby reappropriated for  
 4 expenditure during the fiscal year 2010.

5 Total TITLE II, Section 5 - Excess Lottery Funds \$ 325,818,000

1 **Sec. 6. Appropriations of federal funds.** - In accordance with  
 2 article eleven, chapter four of the code, from federal funds there are  
 3 hereby appropriated conditionally upon the fulfillment of the  
 4 provisions set forth in article two, eleven-b of the code the  
 5 following amounts, as itemized, for expenditure during the fiscal year  
 6 two thousand ten.

**LEGISLATIVE**

*277-Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 8738 FY 2010 Org 2300

|                                  | <b>Activity</b> |    | <b>Federal<br/>Funds</b> |
|----------------------------------|-----------------|----|--------------------------|
| 1 Unclassified - Total . . . . . | 096             | \$ | 1,314,969                |

**JUDICIAL**

*278-Supreme Court*

Fund 8867 FY 2010 Org 2400

1 Unclassified - Total . . . . . 096 \$ 1,500,000

**EXECUTIVE**

*279-Governor's Office -*

*Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8797 FY 2010 Org 0100

1 Unclassified - Total . . . . . 096 \$ 7,272,541

*280-Governor's Office -*

*Commission for National and Community Service*

(WV Code Chapter 5)

Fund 8800 FY 2010 Org 0100

1 Unclassified - Total . . . . . 096 \$ 5,662,509

*281-Auditor's Office -*

*National White Collar Crime Center*

(WV Code Chapter 12)

Fund 8807 FY 2010 Org 1200

1 Unclassified - Total . . . . . 096 \$ 14,006,826

*282-Department of Agriculture*

(WV Code Chapter 19)

Fund 8736 FY 2010 Org 1400

1 Unclassified - Total . . . . . 096 \$ 4,303,826

283-Department of Agriculture -

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2010 Org 1400

1 Unclassified - Total . . . . . 096 \$ 852,868

284-Department of Agriculture -

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2010 Org 1400

1 Unclassified - Total . . . . . 096 \$ 1,814,314

285-Department of Agriculture -

Land Protection Authority

Fund 8896 FY 2010 Org 1400

1 Unclassified - Total . . . . . 096 \$ 60,000

286-Secretary of State -

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2010 Org 1600

1 Unclassified - Total . . . . . 096 \$ 590,000

**DEPARTMENT OF ADMINISTRATION**

287-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834 FY 2010 Org 0228

1 Unclassified - Total . . . . . 096 \$ 81,343

288-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2010 Org 0230

1 Unclassified - Total . . . . . 096 \$ 37,948,479

**DEPARTMENT OF COMMERCE**

*289-Division of Forestry*

(WV Code Chapter 19)

Fund 8703 FY 2010 Org 0305

1 Unclassified - Total . . . . . 096 \$ 4,167,091

*290-Geological and Economic Survey*

(WV Code Chapter 29)

Fund 8704 FY 2010 Org 0306

1 Unclassified - Total . . . . . 096 \$ 380,000

*291-West Virginia Development Office*

(WV Code Chapter 5B)

Fund 8705 FY 2010 Org 0307

1 Unclassified - Total . . . . . 096 \$ 9,684,681

*292-Division of Labor*

(WV Code Chapters 21 and 47)

Fund 8706 FY 2010 Org 0308

1 Unclassified - Total . . . . . 096 \$ 566,143

*293-Division of Natural Resources*

(WV Code Chapter 20)

Fund 8707 FY 2010 Org 0310

1 Unclassified - Total . . . . . 096 \$ 8,573,422

*294-Division of Miners' Health,*

*Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2010 Org 0314

1 Unclassified - Total . . . . . 096 \$ 784,352

*295-Workforce West Virginia*

(WV Code Chapter 23)

Fund 8835 FY 2010 Org 0323

1 Unclassified . . . . . 099 \$ 512,657

2 Reed Act 2002-Unemployment Compensation 622 2,850,000

3 Reed Act 2002-Employment Services . . . 630 1,650,000

4 Total . . . . . \$ 5,012,657

5 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the  
6 Social Security Act, as amended, and the provisions of section nine,  
7 article nine, chapter twenty-one-a of the code of West Virginia, one  
8 thousand nine hundred thirty-one, as amended, the above appropriation  
9 to Unclassified shall be used by the Workforce West Virginia for the  
10 specific purpose of administration of the state's unemployment  
11 insurance program or job service activities, subject to each and every  
12 restriction, limitation or obligation imposed on the use of the funds  
13 by those federal and state statutes.

*296-Division of Energy*

(WV Code Chapter 5B)

Fund 8892 FY 2010 Org 0328

1 Unclassified - Total . . . . . 096 \$ 1,505,435

**DEPARTMENT OF EDUCATION**

*297-State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2010 Org 0402

1 Unclassified - Total . . . . . 096 \$ 235,000,000

*298-State Department of Education -*

*School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2010 Org 0402

1 Unclassified - Total . . . . . 096 \$ 115,000,000

*299-State Board of Education -*

*Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2010 Org 0402

1 Unclassified - Total . . . . . 096 \$ 16,250,000

*300-State Department of Education -*

*Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2010 Org 0402

1 Unclassified - Total . . . . . 096 \$ 106,800,000

**DEPARTMENT OF EDUCATION AND THE ARTS**

*301-Department of Education and the Arts -*

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2010 Org 0431

1 Unclassified - Total . . . . . 096 \$ 325,000

*302-Division of Culture and History*

(WV Code Chapter 29)

Fund 8718 FY 2010 Org 0432

1 Unclassified - Total . . . . . 096 \$ 2,233,324

*303-Library Commission*

(WV Code Chapter 10)

Fund 8720 FY 2010 Org 0433

1 Unclassified - Total . . . . . 096 \$ 1,950,351

*304-Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 8721 FY 2010 Org 0439

1 Unclassified - Total . . . . . 096 \$ 1,500,000

*305-State Board of Rehabilitation -  
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2010 Org 0932

1 Unclassified - Total . . . . . 096 \$ 32,224,316

*306-State Board of Rehabilitation -  
Division of Rehabilitation Services -  
Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2010 Org 0932

1 Unclassified - Total . . . . . 096 \$ 21,731,781

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*307-Division of Environmental Protection*

(WV Code Chapter 22)

Fund 8708 FY 2010 Org 0313

1 Unclassified - Total . . . . . 096 \$ 153,476,907

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*308-Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 8723 FY 2010 Org 0506

1 Unclassified - Total . . . . . 096 \$ 7,325,557

*309-Division of Health -*

*Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2010 Org 0506

1 Unclassified - Total . . . . . 096 \$ 86,579,129

*310-Division of Health -*

*West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2010 Org 0506

1 Unclassified - Total . . . . . 096 \$ 16,000,000

*311-West Virginia Health Care Authority*

(WV Code Chapter 16)

Fund 8851 FY 2010 Org 0507

1 Unclassified - Total . . . . . 096 \$ 2,500,000

*312-Human Rights Commission*

(WV Code Chapter 5)

Fund 8725 FY 2010 Org 0510

1 Unclassified - Total . . . . . 096 \$ 438,899

*313-Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2010 Org 0511

1 Unclassified . . . . . 099 \$ 155,854,516

2 Medical Services . . . . . 189 1,890,000,000

3 Medical Services Administrative Costs . 789 66,082,651

4 Total . . . . . \$ 2,111,937,167

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

*314-Office of the Secretary*

(WV Code Chapter 5F)

Fund 8876 FY 2010 Org 0601

1 Unclassified - Total . . . . . 096 \$ 20,002,304

*315-Adjutant General - State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2010 Org 0603

1 Unclassified - Total . . . . . 096 \$ 96,633,010

*316-Division of Homeland Security and*

*Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2010 Org 0606

1 Unclassified - Total . . . . . 096 \$ 21,255,931

*317-Division of Corrections*

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2010 Org 0608

1 Unclassified - Total . . . . . 096 \$ 110,000

*318-West Virginia State Police*

(WV Code Chapter 15)

Fund 8741 FY 2010 Org 0612

1 Unclassified - Total . . . . . 096 \$ 31,436,810

*319-Division of Veterans' Affairs*

(WV Code Chapter 9A)

Fund 8858 FY 2010 Org 0613

1 Unclassified - Total . . . . . 096 \$ 11,200,000

*320-Division of Veterans' Affairs -*

*Veterans' Home*

(WV Code Chapter 9A)

Fund 8728 FY 2010 Org 0618

1 Unclassified - Total . . . . . 096 \$ 1,774,230

*321-Fire Commission*

(WV Code Chapter 29)

Fund 8819 FY 2010 Org 0619

1 Unclassified - Total . . . . . 099 \$ 80,000

*322-Division of Criminal Justice Services*

(WV Code Chapter 15)

Fund 8803 FY 2010 Org 0620

1 Unclassified - Total . . . . . 096 \$ 13,146,311

**DEPARTMENT OF REVENUE**

*323-Tax Division -*

*Consolidated Federal Fund*

(WV Code Chapter 11)

Fund 8899 FY 2010 Org 0702

1 Unclassified - Total . . . . . 096 \$ 10,000

*324-Insurance Commissioner*

(WV Code Chapter 33)

Fund 8883 FY 2010 Org 0704

1 Unclassified - Total . . . . . 096 \$ 200,000

**DEPARTMENT OF TRANSPORTATION**

*325-Division of Motor Vehicles*

(WV Code Chapter 17B)

Fund 8787 FY 2010 Org 0802

1 Unclassified - Total . . . . . 096 \$ 18,167,668

*326-Division of Public Transit*

(WV Code Chapter 17)

Fund 8745 FY 2010 Org 0805

1 Unclassified - Total . . . . . 096 \$ 23,127,478

327-Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2010 Org 0806

1 Unclassified - Total . . . . . 096 \$ 1,050,000

**BUREAU OF SENIOR SERVICES**

328-Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2010 Org 0508

1 Unclassified - Total . . . . . 096 \$ 14,515,250

**MISCELLANEOUS BOARDS AND COMMISSIONS**

329-Board of Pharmacy

(WV Code Chapter 30)

Fund 8857 FY 2010 Org 0913

1 Unclassified - Total . . . . . 096 \$ 260,000

330-Public Service Commission -

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2010 Org 0926

1 Unclassified - Total . . . . . 096 \$ 1,562,171

331-Public Service Commission -

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2010 Org 0926

1 Unclassified - Total . . . . . 096 \$ 282,370

332-National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2010 Org 0941

1 Unclassified - Total . . . . . 096 \$ 600,000

333-Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2010 Org 0942

1 Unclassified - Total . . . . . 096 \$ 50,000

2 Total TITLE II, Section 6 - Federal Funds \$ 3,272,817,420

1 **Sec. 7. Appropriations from federal block grants.** - The following  
2 items are hereby appropriated from federal block grants to be  
3 available for expenditure during the fiscal year 2010.

334-Governor's Office -

Office of Economic Opportunity

Community Services

Fund 8799 FY 2010 Org 0100

1 Unclassified - Total . . . . . 096 \$ 9,632,952

335-West Virginia Development Office -

Community Development

Fund 8746 FY 2010 Org 0307

1 Unclassified - Total . . . . . 096 \$ 38,351,067

336-Workforce West Virginia -

Workforce Investment Act

Fund 8749 FY 2010 Org 0323

|   |   |                |                 |            |
|---|---|----------------|-----------------|------------|
| 1 | Unclassified - Total . . . . .                  | 096            | \$              | 25,030,749 |
|   | <i>337-Division of Health -</i>                 |                |                 |            |
|   | <i>Maternal and Child Health</i>                |                |                 |            |
|   | Fund <u>8750</u>                                | FY <u>2010</u> | Org <u>0506</u> |            |
| 1 | Unclassified - Total . . . . .                  | 096            | \$              | 10,974,424 |
|   | <i>338-Division of Health -</i>                 |                |                 |            |
|   | <i>Preventive Health</i>                        |                |                 |            |
|   | Fund <u>8753</u>                                | FY <u>2010</u> | Org <u>0506</u> |            |
| 1 | Unclassified - Total . . . . .                  | 096            | \$              | 2,244,387  |
|   | <i>339-Division of Health -</i>                 |                |                 |            |
|   | <i>Substance Abuse Prevention and Treatment</i> |                |                 |            |
|   | Fund <u>8793</u>                                | FY <u>2010</u> | Org <u>0506</u> |            |
| 1 | Unclassified - Total . . . . .                  | 096            | \$              | 11,586,339 |
|   | <i>340-Division of Health -</i>                 |                |                 |            |
|   | <i>Community Mental Health Services</i>         |                |                 |            |
|   | Fund <u>8794</u>                                | FY <u>2010</u> | Org <u>0506</u> |            |
| 1 | Unclassified - Total . . . . .                  | 096            | \$              | 3,345,285  |
|   | <i>341-Division of Health -</i>                 |                |                 |            |
|   | <i>Abstinence Education Program</i>             |                |                 |            |
|   | Fund <u>8825</u>                                | FY <u>2010</u> | Org <u>0506</u> |            |
| 1 | Unclassified - Total . . . . .                  | 096            | \$              | 700,000    |
|   | <i>342-Division of Human Services -</i>         |                |                 |            |
|   | <i>Energy Assistance</i>                        |                |                 |            |
|   | Fund <u>8755</u>                                | FY <u>2010</u> | Org <u>0511</u> |            |

1 Unclassified - Total . . . . . 096 \$ 50,000,000

343-Division of Human Services -

Social Services

Fund 8757 FY 2010 Org 0511

1 Unclassified - Total . . . . . 096 \$ 16,007,529

344-Division of Human Services -

Temporary Assistance for Needy Families

Fund 8816 FY 2010 Org 0511

1 Unclassified - Total . . . . . 096 \$ 130,250,890

345-Division of Human Services -

Child Care and Development

Fund 8817 FY 2010 Org 0511

1 Unclassified - Total . . . . . 096 \$ 40,022,445

346-Division of Criminal Justice Services -

Juvenile Accountability Incentive

Fund 8829 FY 2010 Org 0620

1 Unclassified - Total . . . . . 096 \$ 500,000

2 Total TITLE II, Section 7 -

3 Federal Block Grants . . . . . \$ 338,646,067

1 **Sec. 8. Awards for claims against the state.** - There are hereby  
2 appropriated for fiscal year 2010, from the fund as designated, in the  
3 amounts as specified, general revenue funds in the amount of \$300,000,  
4 special revenue funds in the amount of \$300,000, and state road funds  
5 in the amount of \$1,000,000 for payment of claims against the state.

1       **Sec. 9. Special revenue appropriations.** - There are hereby  
2 appropriated for expenditure during the fiscal year two thousand ten  
3 appropriations made by general law from special revenues which are not  
4 paid into the state fund as general revenue under the provisions of  
5 section two, article two, chapter twelve of the code: *Provided*, That  
6 none of the money so appropriated by this section shall be available  
7 for expenditure except in compliance with and in conformity to the  
8 provisions of articles two and three, chapter twelve and article two,  
9 chapter eleven-b of the code, unless the spending unit has filed with  
10 the director of the budget and the legislative auditor prior to the  
11 beginning of each fiscal year:

12       (a) An estimate of the amount and sources of all revenues accruing  
13 to such fund;

14       (b) A detailed expenditure schedule showing for what purposes the  
15 fund is to be expended.

1       **Sec. 10. State improvement fund appropriations.** - Bequests or  
2 donations of nonpublic funds, received by the governor on behalf of  
3 the state during the fiscal year two thousand ten, for the purpose of  
4 making studies and recommendations relative to improvements of the  
5 administration and management of spending units in the executive  
6 branch of state government, shall be deposited in the state treasury  
7 in a separate account therein designated state improvement fund.

8       There are hereby appropriated all moneys so deposited during the  
9 fiscal year two thousand ten to be expended as authorized by the

10 governor, for such studies and recommendations which may encompass any  
11 problems of organization, procedures, systems, functions, powers or  
12 duties of a state spending unit in the executive branch, or the  
13 betterment of the economic, social, educational, health and general  
14 welfare of the state or its citizens.

1     **Sec. 11. Specific funds and collection accounts.** - A fund or  
2 collection account which by law is dedicated to a specific use is  
3 hereby appropriated in sufficient amount to meet all lawful demands  
4 upon the fund or collection account and shall be expended according to  
5 the provisions of article three, chapter twelve of the code.

1     **Sec. 12. Appropriations for refunding erroneous payment.** - Money  
2 that has been erroneously paid into the state treasury is hereby  
3 appropriated out of the fund into which it was paid, for refund to the  
4 proper person.

5     When the officer authorized by law to collect money for the state  
6 finds that a sum has been erroneously paid, he or she shall issue his  
7 or her requisition upon the auditor for the refunding of the proper  
8 amount. The auditor shall issue his or her warrant to the treasurer  
9 and the treasurer shall pay the warrant out of the fund into which the  
10 amount was originally paid.

1     **Sec. 13. Sinking fund deficiencies.** - There is hereby appropriated  
2 to the governor a sufficient amount to meet any deficiencies that may  
3 arise in the mortgage finance bond insurance fund of the West Virginia  
4 housing development fund which is under the supervision and control of

5 the municipal bond commission as provided by section twenty-b, article  
6 eighteen, chapter thirty-one of the code, or in the funds of the  
7 municipal bond commission because of the failure of any state agency  
8 for either general obligation or revenue bonds or any local taxing  
9 district for general obligation bonds to remit funds necessary for the  
10 payment of interest and sinking fund requirements. The governor is  
11 authorized to transfer from time to time such amounts to the municipal  
12 bond commission as may be necessary for these purposes.

13 The municipal bond commission shall reimburse the state of West  
14 Virginia through the governor from the first remittance collected from  
15 the West Virginia housing development fund or from any state agency or  
16 local taxing district for which the governor advanced funds, with  
17 interest at the rate carried by the bonds for security or payment of  
18 which the advance was made.

1 **Sec. 14. Appropriations for local governments.** - There are hereby  
2 appropriated for payment to counties, districts and municipal  
3 corporations such amounts as will be necessary to pay taxes due  
4 counties, districts and municipal corporations and which have been  
5 paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 15. Total appropriations.** - Where only a total sum is  
2 appropriated to a spending unit, the total sum shall include personal

3 services, annual increment, employee benefits, current expenses,  
4 repairs and alterations, equipment and capital outlay, where not  
5 otherwise specifically provided and except as otherwise provided in  
6 TITLE I - GENERAL PROVISIONS, Sec. 3.

1 **Sec. 16. General school fund.** - The balance of the proceeds of the  
2 general school fund remaining after the payment of the appropriations  
3 made by this act is appropriated for expenditure in accordance with  
4 section sixteen, article nine-a, chapter eighteen of the code.

### TITLE III - ADMINISTRATION.

1 **Section 1. Appropriations conditional.** - The expenditure of the  
2 appropriations made by this act, except those appropriations made to  
3 the legislative and judicial branches of the state government, are  
4 conditioned upon the compliance by the spending unit with the  
5 requirements of article two, chapter eleven-b of the code.

6 Where spending units or parts of spending units have been absorbed  
7 by or combined with other spending units, it is the intent of this act  
8 that appropriations and reappropriations shall be to the succeeding or  
9 later spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.** - If any part of this act is declared  
2 unconstitutional by a court of competent jurisdiction, its decision  
3 shall not affect any portion of this act which remains, but the  
4 remaining portion shall be in full force and effect as if the portion  
5 declared unconstitutional had never been a part of the act.