

# 2023 First Extraordinary Session



**Bill Summaries  
And Supporting Documents**



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## Fiscal Impact Overview

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| Corrections Package                            | \$25M   |
| PEIA Employer Match                            | \$56M   |
| Marshall Cybersecurity Program                 | \$45M   |
| Legislature Technology Upgrade                 | \$11.5M |
| Fire Protection Funds                          | \$12M   |
| Highways                                       | \$150M  |
| Governor's Contingent Fund                     | \$81M   |
| EDA – Pierpont Community and Technical College | \$25M   |
| Digital West Virginia                          | \$2M    |
| Co-Located Labs                                | \$125M  |
| Wildfire Suppression Equipment                 | \$4M    |
| Arts & History                                 | \$4M    |
| Veterans                                       | \$1M    |
| Mountaineer Challenge                          | \$3M    |
| Homeland Security-State Police                 | \$1M    |
| DHHR   | \$5.3M  |

Failure to pass SB 1001 and SB 1002 deposits **\$231 million** of the surplus into the Rainy Day Fund. Had those bills passed, the transfer would have been **\$100 million**.

The Legislature also reduced the FY 2024 spend by **\$36 million**.



## Department of Corrections Legislation

### Senate Bill 1003

#### **Supplementing and amending appropriations from General Revenue to multiple funds for Division of Corrections and Rehabilitation**

#### **Fiscal Impact: \$5.83 million**

This supplemental appropriates \$2,913,917 of the unappropriated balance of General Revenue Surplus to the Department of Homeland Security, Division of Corrections and Rehabilitation, West Virginia Parole Board, Division of Corrections and Rehabilitation – Central Office and Bureau of Juvenile Services to cover one time retention payments of \$2,294 to all Non-Uniformed employees of the division.

This supplemental also adds a new Directed Transfer – Surplus appropriation in the amount of \$603,432 and language transferring the money to the following funds:

- \$27,533 to the Parolee Supervision Fund
- \$43,594 to the Regional Jail and Correctional Facility Authority
- \$407,356 to the Regional Jails Operating Cash Account, and
- \$61,949 to the Prison Industries Fund

The House amendment to the bill doubles this one-time payment. The intent of this increase is to have one payment of \$2,294 be made immediately and the second be made in six months. It also makes a number of technical corrections. The Senate concurred with the bill as amended.

### Senate Bill 1004

#### **Making supplementary appropriation to Division of Corrections and Rehabilitation, Parolee Supervision Fees and Regional Jail and Correctional Facility Authority**

This supplemental increases the spending authority in two Special Revenue funds within the Department of Homeland Security in the following manner:

- \$27,533 in Personal Services and Employee Benefits for the Parolee Supervision Fund; and
- \$43,594 in Personal Services and Employee Benefits in the Regional Jail and Correctional Facility Authority fund.
- The total spending authority increase is \$71,127.

This supplemental increases special revenue spending authority to accommodate the one-time retention payment for certain Non-Uniform Division of Corrections employees. The House amendment doubles the increase to the special revenue spending authority to these funds to accommodate the changes. The Senate concurred with the bill as amended.

## Senate Bill 1005

### **Supplementing and amending appropriations from General Revenue to Division of Corrections and Rehabilitation, Correctional Units and Bureau of Juvenile Services**

#### **Fiscal Impact: \$21.1 million**

This supplemental, first increases multiple lines within the Division of Corrections and Rehabilitation, Correctional Units, these increases are in line with the newly proposed pay structure for Correctional Officers. These increases are in total \$11,027,839.

Second, it adds a new Directed Transfer item of appropriation in the amount of \$7,432,685 as well as budget language directing these funds to the Regional Jails Operating Cash Control Account.

Third and finally it increases certain appropriations within the Bureau of Juvenile Services by a total of \$2,660,749 to bring Correctional Officers pay in line with the newly proposed pay structure.

The total of this supplemental is \$21,121,273.

The House amendment corrects technical errors found within the bill. The Senate concurred with the bill as amended.

## Senate Bill 1006

### **Updating temporary identification cards for released inmates**

This bill amends a single section of code. It clarifies that the temporary identification cards that the Division of Corrections may issue to eligible inmates (those who do not have a valid West Virginia driver's license or DMV-issued identification card) are provided without charge and extends the period of the card's validity from 90 to 180 days.

The issuance of a temporary identification card by DCR to inmates who do not have a valid West Virginia driver's license or DMV-issued identification card was first authorized by HB 2083 in the 2019 Regular Session.

The Senate Judiciary Committee made technical amendments to clarify language and expanded the bill to allow inmates whose valid IDs are set to expire within 30 days of release to receive and ID through this program.

## **Senate Bill 1007**

### **Requiring municipalities to reimburse responsible county regional jail per diem fees in certain cases**

This bill makes certain larger municipalities liable for up to five days of incarceration of individuals whom their police officers place in a jail facility for offenses that could have been brought in municipal court but were instead prosecuted in magistrate court.

This bill is similar to the introduced version of HB 3552 from the 2023 Regular Session.

There are currently 31 municipalities in West Virginia (out of 232 total municipalities) with a population of more than 4,000 according to the 2020 census. Those are the municipalities that would be affected by this bill.

The Senate Judiciary Committee amended the bill to add “up to” (up to five days of incarceration).

## **Senate Bill 1009**

### **Limitation on elective medical procedures**

This bill prohibits the use of state funds or benefits, directly or indirectly, for medical procedures for those in the custody of DCR that the division’s commissioner, or his or her designee or agent, determines are elective and not medically necessary.

The bill defines “medical procedure” and “medically necessary.” It authorizes the commissioner to promulgate rules and policies regarding medical procedures that may distinguish among inmates based upon, among other grounds, length of incarceration.

The House Judiciary Committee amended the bill to define contraception as medically necessary, and to require a medical professional to sign off on regarding decisions. The Senate concurred with the bill as amended.

## **Senate Bill 1010**

### **Authorizing Supreme Court to develop pretrial release programs in all circuits**

This bill codifies the Supreme Court of Appeals authority to develop pretrial programs for incarceration alternatives, when appropriate, with the goal of reducing regional jail populations while also ensuring public safety.

As part of any such program, the legislation requests the Court to develop an electronic reminder system for court dates to reduce the likelihood of a failure to appear by defendants or their counsel. The community supervision committee of the Court is required to make a recommendation for the development and deployment of an electronic reminder system.

The House Judiciary Committee amended the bill to limit the applicability of pretrial release to nonviolent misdemeanors. The bill originally covered misdemeanors and nonviolent felonies. The Senate concurred with the bill as amended.



## **DHHR: Child Support Schedule Clean-Up**

### **House Bill 112**

#### **Relating to child support guidelines**

The purpose of the bill is to correct errors in the child support schedule; to incorporate into worksheet A the calculation for a student loan payment deduction; and correcting other technical errors including a misspelling, incorrect code citations, and the incorrect reference in the bill regarding total adjustments.

The bill corrects the following errors that were made in Senate Bill 573 that passed during the 2023 Regular Session:

- Numerical errors in the child support schedule
- Omission of student loan payment deduction calculation from worksheet A
- Incorrect code citations
- Incorrect reference in the bill regarding total adjustments

## Supplemental Appropriation – PEIA

### House Bill 114

**Supplementing and amending the appropriations to the PEIA**

### House Bill 115

**Supplementing and amending the appropriations to the Department of Education, State Board of Education – State Aid to Schools**

### House Bill 116

**Supplementing and amending the appropriations to state aid to schools**

*This summary is reflective of the three bills included in this package.*

The supplemental will realign funds included in the FY24 budget. During the 2023 Regular Session funds were appropriated to the PEIA Subsidy fund, with the intent that PEIA could use such funds to cover any additional costs that PEIA would experience if needed with the passage of SB 268, including increased employer contributions.

According to PEIA, it is unable to use the money in the PEIA Subsidy account for the intended purpose. This supplemental works to transfer the necessary funds in the PEIA Subsidy account to cover increased employer contributions incurred by county boards of education.



## Supplemental Appropriation – Marshall University

### House Bill 117

#### Supplementing and amending the appropriations to Higher Education Policy Marshall University

#### Fiscal Impact: \$45 million

This supplementary appropriation bill creates a new line of appropriation in Item 109 – Marshall University – General Administration Fund, line 6a – Marshall University Cybersecurity Program – Surplus, and appropriates \$45 million to that line from the unappropriated surplus balance of the State Fund, General Revenue.

Opening in spring 2024 is the Brad D. Smith Center for Business and Innovation. This academic facility will connect Marshall's main campus to the 4th Avenue Innovation District and will serve as Marshall's College of Business.

Marshall's Institute for Cyber Security will be a technologically advanced facility that will accelerate cyber research and development. This initiative will support Marshall in providing a well-educated and multi-disciplinary talent pool to help grow West Virginia's workforce.

The institute will have a learning lab that will enable real-time simulation of customizable networks and network security operations. Students will train with passive and active defense measures to provide a full spectrum intrusion detection and incident handling capability.

According to a 2022 Fortinet Report, 80% of organizations suffered one or more breaches that were attributed to a lack of cybersecurity skills. Between July 2021 and May 2022, there was a reported 10% increase in cyber-attacks – up to nearly 57.9 million attacks per day.

Cyber Security Sector Opportunities include 35% job growth by 2031, 714k open job listings, and its ranking as the No. 1 job in the United States.

Marshall is emerging a national leader in helping the federal government and private sector fill a critical gap in developing IT/OT security and resiliency tools. The University will have a partnership with the US Department of Education, Homeland Security and DOD to protect critical infrastructure including communications, health care/telemedicine, control systems, energy, financial services, transportation, water and wastewater, chemical/pipelines, government, and information technology.

More information about this project can be found in Appendix A.

## Supplemental Appropriation – Legislature Technology Upgrade

### Senate Bill 1019

**Supplementing and amending appropriations from General Revenue to WV State Senate, WV House of Delegates, and to Joint Expenses**

**Fiscal Impact: \$11.5 million**

The appropriation would allow for a major overhaul to the existing legislative technology, both hardware and software. The current hardware is in a critically vulnerable state and needs upgraded. The current software is macro based in house system has been used for more than 25 years and is severely out of date. The upgrade will complement and streamline our processes, be compatible with current chamber automation and voting systems, and make the legislative process more efficient and transparent.

An example of some of the benefits that will be realized by the updated system include:

- **Improved bill drafting:** The system's audit trail will allow members to see real time updates while their bill is in the drafting system and work with the drafter to catch mistakes before the bill is up for introduction. The audit trail will also allow members to see which staff has worked on the bill.
- **Color coded amendments:** The system has the capability to color code amendments. For example, on the last night of session, members can check the system for amendments coming over from the House, prior to their arrival in the Senate. The amendments can be color coded, so they are easily located within the bill and our members know what to expect when they hit the Senate floor.
- **Joint Committee Automation System:** This will allow Senate and House members to share and view information jointly on their respective interim committees, just as they now do in their Senate and House automation systems.
- **A more efficient staff:** Some of the Senate and House staff received a demo of the capabilities of the system. All staff involved, from the Clerk's Office to committee staff and leadership staff were highly impressed and saw first-hand the efficiencies this system will bring.



## Economic Development: Mercer County / The Ridges

### Senate Bill 1020

#### Authorizing Mercer County Commission to levy special district excise tax for Ridges Economic Opportunity Development District

The bill authorizes the Mercer County Commission to levy a special district excise tax for the benefit of The Ridges Economic Opportunity Development District (EODD) in Mercer County and to set forth the land area within the EODD. EODDs are authorized to allow taxes on sales of tangible personal property and services made from business locations within such an EEOD, which would otherwise go to the state, to be used to fund improvements within or for the benefit of such EEOD for a fixed period of time. The levying of a special district excise tax for an EEOD must be expressly authorized by the Legislature and has previously been authorized in the following counties: Ohio, Harrison, Monongalia, and Jefferson.

The following information has been providing relating to The Ridges:

- Located approximately 0.7 miles from the I-77 and U.S. Rt. 460 interchange (Exit 9) in Mercer County, will be a state-of-the-art sports, entertainment, and shopping destination.
- The Ridges is a 390-acre district consisting of three key pieces:
  - Recreation complex with 9 diamond fields, 2 multi-use fields, Miracle Field, dog park, and trails.
  - A multi-use building for indoor sports, meetings, dinners, events, etc.
  - A commercial district with hotels, restaurants, retail, etc.
- Cost to build the recreation complex, multi-use building, and develop pad ready commercial sites is approximately \$100,000,000.

Economic impact analysis by experts in the industry indicate:

- 200,000 annual visitors, mostly from out of state. (MGA Associates)
- 500+ construction jobs, \$360,000,000 three-year construction impact. (B&D)
- 500+ direct and induced permanent jobs, \$66,000,000 annual economic impact. (B&D)
- \$191,000,000 in sales tax generated in the District over 30 years. (Piper Sandler)

The feasibility of the project has been studied by Brailsford and Dunlavey (Washington, DC), Downstream Strategies (Morgantown, WV), Astroturf Corporation (Tampa, FL), and MGA Associates (Atlanta, GA).

Any bonds issued and payable from the special district excise tax would be structured so that the risk of repayment would be assumed by the bondholders – not taxpayers or the State of West Virginia.

## Volunteer Fire Department/EMS Funding

### Senate Bill 1021

#### **Relating to distribution of certain taxes and fees to benefit volunteer and part-volunteer fire departments and emergency medical services providers**

The bill would create two new special revenue funds, both to be administered by the Secretary of the Department of Homeland Security and both distributed to county commissions “for the exclusive benefit of fire protection in the county.”

The first fund is distributed “only to the county commissions of counties which have in place a countywide excess levy, or a countywide fee dedicated to fire or emergency services. Among those counties, distributions shall be in relative proportion to each county’s population’s percentage of the aggregate population of all such counties combined.”

The second fund is distributed “only to the county commissions of counties which have demonstrated a net population increase based upon the most current decennial US Census data. Among those counties, distributions shall be in relative proportion to each county’s population’s percentage of the aggregate population of all such counties combined.”

The bill would also require that additional information be provided by the State Fire Marshall to the State Treasurer about the volunteer and part-volunteer fire companies and departments within the state, their members, their revenues and expenditures, and whether they have implemented the State Auditor’s West Virginia Checkbook fiscal reporting system, all before each quarterly distribution of funds from the existing Fire Protection Fund.

Finally, the bill would require that “each volunteer and part-volunteer fire company and department shall implement the State Auditor’s West Virginia Checkbook fiscal reporting system on or before January 1, 2026, in order to remain eligible to receive any funds pursuant to this section.”

The House Finance Committee reported the bill with amendment that made non-substantive technical cleanup and clarifying corrections, and also removed the criteria from §7-5B-2 that would have conditioned a county commission’s receipt of funds from the 2nd special revenue fund on that county being a “growth county.” Accordingly, the Secretary of Revenue will distribute all moneys in that County Fire Protection Fund to every county, each in proportion to their populations. The provisions for distribution from the other special revenue fund conditioned upon counties which have in place a countywide excess levy, or a countywide fee, dedicated to fire or emergency services, remains unchanged.

The Senate amended the House amendment to broaden the scope for what county commissions may use the funds from just “fire protection” to “fire protection or emergency services.”



## Senate Bill 1022

### **Supplementing and amending appropriations from General Revenue to Department of Homeland Security, Division of Emergency Management**

#### **Fiscal Impact: \$12 million**

This supplemental appropriation bill creates a new line item of appropriation to the Department of Revenue, item number 73 – Division of Emergency Management; line item 9 Directed Transfer – Surplus.

This bill appropriates \$12,000,000 from the unappropriated surplus balance to line item 9 Directed Transfer- Surplus.

This bill adds directive language allowing the Division of Homeland Security to transfer funds from line item 9 Directed Transfer to Growth County Fire Protection Fund (fund xxxx), County Fire Protection Fund (fund xxxx), and Fire Protection Fund (7158).

The Senate's concurred with the House amendment, further amendment, to change the source of funds from the Unappropriated Surplus Balance of General Revenue to the Unappropriated Balance of General revenue. This change of funding source indicates the Senate's position of making these funds an ongoing appropriation.

## Senate Bill 1023

### **Making supplementary appropriation to Department of Homeland Security, Division of Emergency Management, Growth County Fire Protection Fund and County Fire Protection Fund**

This supplemental appropriation bill creates two new lines of appropriation within the Department of Homeland Security, item number 238a – Division of Emergency Management – Growth County Fire Protection Fund and item number 238b – Division of Emergency Management – County Fire Protection Fund.

This bill also appropriates \$3,000,000 in special revenue spending authority for both new lines of appropriation.

## **DNR: Summersville Lake State Park**

### **House Bill 124**

#### **Establishing Summersville Lake State Park**

The DNR has been developing the first new state park in approximately 30 years. The bill will provide the official designation necessary for the new park to open and continued development to occur. The park will be located near Summersville Lake.

The bill has no fiscal impact. All the initial funding for this park was already provided for in the FY 2024 Budget Bill.

## **Vehicle Tax Credit Clean-up**

### **House Bill 125**

#### **Clarifying that certain payments paid prior to the effective date of the tax credits for property taxes paid on certain species of property are eligible for the tax credits**

This bill would provide clarity for the tax credit for personal property payments made on automobiles. Those credits are to become effective January 1, 2024.

The bill which the Legislature passed during the Regular Session did not account for the fact that personal property taxes on automobiles can be paid either in two halves or all at once. If a taxpayer opts to pay their personal property taxes all at once that payment would be made in September of this year. As a result, that payment would have been made prior to the effective date of that provision thereby precluding the taxpayer from claiming the tax credit on the second half of the taxes which would be paid prior to March of next year.

This problem will only be an issue this year and this bill provides a solution so that taxpayers who pay the full amount prior to the January 2024 effective date may still claim the full amount of the tax credit they are entitled to.

## Supplemental Appropriation – Division of Highways

### Senate Bill 1026

#### Supplementing and amending appropriations from General Revenue to DOH

This supplementary appropriation bill creates a new Directed Transfer – Surplus appropriation within the Department of Transportation (87a-Division of Highways) for \$150,000,000 and adds language to transfer these funds to the State Road Fund.

The State Road Fund Balance was \$1,697,782,874 in the FY2024 Budget.

A list of proposed road projects from the DOH can be found in Appendix B.

### Senate Bill 1027

#### Supplementing, amending and increasing existing items of appropriation from State Road Fund to DOH

#### Fiscal Impact: \$150 million

This supplementary appropriation bill increases the Road Fund spending authority in the following manner:

- \$100,000,000 increase for Maintenance
- \$50,000,000 increase for Equipment Revolving

The allocated amounts for these expenses in the FY 2024 Budget were:

- \$553,773,844 Maintenance
- \$51,250,386 Equipment Revolving



## Supplemental Appropriation – Civil Contingency Fund

### House Bill 128

#### Supplementing and amending the appropriations to the Governor's Office – Civil Contingent Fund

#### Fiscal Impact: \$210 million

This supplemental creates a new Non-Federal Funds Grant Match – Surplus appropriation in the Governor's Contingent Fund in the amount of \$200,000,000.

These funds come from the unappropriated surplus balance of General Revenue.

\$115,000,000 will be utilized for Non-federal funds grant matching and there is language added in the bill which directs \$85,000,000 of this appropriation to the Water Development Authority.

An additional \$10,000,000 from the unappropriated General Revenue surplus will be appropriated to a new Civil Contingent Fund – Surplus appropriation.

The total of this supplemental is \$210,000,000.

House Bill 2914, which passed during the 2023 Regular Session, provided \$85,000,000 to Governor's Federal Funds Grant Match (Surplus). The Surplus Section to the Water Development Authority in the FY 2024 Budget was \$38,000,000.

## Supplemental Appropriation – EDA/Pierpont CTC

### Senate Bill 1029

**Supplementing and amending appropriations from General Revenue to Department of Economic Development, Office of Secretary**

**Fiscal Impact: \$25 million**

This supplementary appropriation bill appropriates \$25 million from the unappropriated surplus balance of the State Fund, General Revenue to the Department of Economic Development – Office of the Secretary for a new line 10a – Directed Transfer – Surplus. The bill also includes directive language transferring the moneys in that appropriation to the Economic Development Authority's Economic Development Fund (fund 9060).

The supplemental will provide \$25 million to the Economic Development Authority for the Pierpont Aviation Maintenance Technology Facility classroom hangar in north central West Virginia. While the facility will be utilized for instruction and training by the Pierpont Community and Technical College, it will be a state-owned asset. This classroom hangar will enhance the economic growth relating to the aviation industry that is already occurring in this area of the state. More information about the facility may be found in Appendix C.

## Supplemental Appropriation – Digital West Virginia

### Senate Bill 1030

**Supplementing and amending appropriations from General Revenue to Department of Administration, Office of Technology**

**Fiscal Impact: \$2 million**

This supplementary appropriation bill appropriates \$2 million from the unappropriated surplus balance of the State Fund, General Revenue to a new Item 27a – Department of Administration, Office of Technology for line 1 – Technology Improvements – Surplus.

The purpose of this bill is to modernize and replace severely outdated and obsolete technology employed throughout state agencies. Currently, agencies are not able to seamlessly share information through centralized data services, which leads to duplicative data entry and in some cases, missing or inaccurate information.

This funding would support efforts to develop protocols for future purchases of hardware and software that would ensure state agencies can communicate electronically. Upgrading this technology is expected to lead to a greater customer experience and more efficient delivery of services.

## Supplemental Appropriation – Co-located Labs

### Senate Bill 1031

**Supplementing and amending appropriations from General Revenue to Department of Administration, Division of General Services**

**Fiscal Impact: \$125 million**

This supplementary appropriation bill appropriates \$175 million from the unappropriated surplus balance of the State Fund, General Revenue to the Department of Administration, Division of General Services for a new line 8a – Consolidated State Laboratory – Surplus.

These funds would be the second half of a \$250 million commitment from the state to build a new Consolidated Lab facility that would incorporate the Department of Health, Department of Human Services, State Police and the Agricultural labs.

The first half of this commitment, \$125 million, will be paid out from General Revenue surplus within the next few weeks.

The House Finance Committee amendment reduces the appropriation to \$125 million. The Senate concurred with the bill as amended.



## Supplemental Appropriation – Division of Forestry

### Senate Bill 1032

**Supplementing and amending appropriations from General Revenue to Department of Commerce, Division of Forestry**

**Fiscal Impact: \$4 million**

This supplementary appropriation bill appropriates \$4 million from the unappropriated surplus balance of the State Fund, General Revenue to the Department of Commerce, Division of Forestry for a new line 6a – Equipment – Surplus.

This supplemental will provide funding for the procurement of essential wildfire suppression equipment. Following the line-of-duty death of state forester Cody Mullens in April, the Commerce Department conducted a review of issues facing the Division of Forestry. Most critically, the Forestry lacks the specialized wildfire equipment utilized by other state forestry agencies. The equipment that is needed includes: wildland dozers, wildland fire engines, thermal drones, water tanker trucks, and other related items.

Severance Tax Info: In 2016 (SB419), the Legislature repealed the severance tax on timber effective in FY 2020. A portion of the timber tax was directed to a Forestry special revenue account. The revenue for that account was as follows:

- 2017: \$1,375,936.19
- 2018: \$1,581,710.38
- 2019: \$1,525,111.07
- 2020: \$245,212.93

## Supplemental Appropriation – Geological & Economic Survey

### Senate Bill 1033

#### **Making supplemental appropriation of federal funds to Department of Commerce, Geological and Economic Survey**

This supplementary appropriation bill increases federal revenue spending authority in Item 345 – Department of Commerce – Geological and Economic Survey for line 6 – Other Assets in the amount of \$2 million.

The West Virginia Geological & Economic Survey was awarded Congressionally Designated Spending funds for the purpose of acquiring a new storage facility. This supplemental is for spending authority, no general revenue funds are necessary. The current storage facility is at capacity and has several other problematic issues.

## Supplemental Appropriation – Arts, Culture & History

### Senate Bill 1034

#### **Supplementing and amending appropriations from General Revenue to Department of Arts, Culture, and History, Division of Culture and History**

#### **Fiscal Impact: \$4 million**

This supplementary appropriation bill appropriates \$4 million from the unappropriated surplus balance of the State Fund, General Revenue to the Department of Arts, Culture and History, Division of Culture and History, for two new lines of appropriation:

- Line 5a – Current Expenses – Surplus in the amount of \$1 million.
- Line 11a – Capital Outlay, Repairs, and Equipment – Surplus in the amount of \$3 million.

## Supplemental Appropriation – Veteran’s Assistance

### Senate Bill 1037

#### Improvement to Veterans’ Nursing Home

**Fiscal Impact: \$1 million**

This supplemental appropriation bill creates a new line of appropriation to item number 92 – Department of Veterans’ Assistance; line item 8a- Veterans’ Nursing Home – Surplus.

\$1,000,000 is appropriated to line item 8a- Veterans Nursing Home – Surplus from the unappropriated surplus balance.

The supplemental appropriates funds to Veteran’s Assistance to be used to purchase replacement hospital beds in the nursing home facility.

## Supplemental Appropriation – Adjutant General

### Senate Bill 1038

#### Supplementing and amending appropriations from General Revenue to Adjutant General, State Militia

**Fiscal Impact: \$3,039,900**

This supplemental appropriation bill creates two new line item of appropriation under Miscellaneous Boards and Commissions, item number 119 - Adjutant General, State Militia. Line item 6a Armory Board Transfer – Surplus and line item 9a Federal Funds/Grant Match – Surplus.

- \$2,550,000 is appropriated to line item 6a Armory Board Transfer – Surplus.
- \$489,900 is appropriated to line item 9a Federal Funds/Grant Match – Surplus.

The supplemental creates a new Federal Funds/Grant Match – Surplus item of appropriation within the Adjutant General, State Militia budget item, and appropriates \$489,000 to this newly created appropriation. This fund will be used to draw down additional federal funds to complete capital improvements (new laundry facility, HVAC and chiller facility) to the Mountaineer Challenge Academy South Campus in Montgomery.

An additional \$2,550,000 will be appropriated to cover additional improvements at the Montgomery Challenge Academy facility.



## **Supplemental Appropriation – Homeland Security**

### **Senate Bill 1039**

#### **Making supplementary appropriation to Division of Corrections and Rehabilitation, Regional Jail and Correctional Facility Authority**

This supplemental decreases Special Revenue Spending Authority within the Department of Homeland Security Regional Jail and Corrections Facility Authority budget item by \$8,345,472 as follows:

- \$1,900,000 decrease to Debt Service
- \$4,500,000 decrease to Repairs and Alterations
- \$1,750,000 decrease to Equipment, and
- \$195,472 decrease to Current Expenses.

It then creates a new Buildings appropriation for \$15,000,000 in Special Revenue spending authority.

This additional spending authority will be used to cover deferred maintenance costs at the states Regional Jail Facilities.

## **Supplemental Appropriation – West Virginia State Police**

### **Senate Bill 1041**

#### **Supplementing and amending appropriations from General Revenue to Department of Homeland Security, West Virginia State Police**

#### **Fiscal Impact: \$1 million**

This supplemental creates a new Current Expenses – Surplus appropriation within the Department of Homeland Security – State Police in the amount of \$1,000,000.

These funds come from the unappropriated General Revenue surplus balance and will be used to purchase security equipment and upgrades for the State Police academy facility.

## **Supplemental Appropriation – Department of Education**

### **Senate Bill 1042**

#### **Expiring funds to Department of Education, Vocational Consolidated Accounts Fund from State Department of Education**

This supplementary appropriation bill expires \$12 million from the Department of Education Excess Lottery Fund (fund 3517) to the Department of Education Vocational Consolidated Accounts Fund (fund 3945). These funds will be used to fulfill current contractual obligations held by the Department of Education.

## **Supplemental Appropriation – DHHR**

### **Senate Bill 1043**

#### **Supplementing and amending appropriations from General Revenue to DHHR**

#### **Fiscal Impact: \$5.3 million**

This supplemental creates a new “Behavioral Health Program-Surplus” line item within the Department of Health and Human Resources (58-Consolidated Medical Services Fund) for \$5,255,000.

This is a result of the passage of House Bill 3191 during the 2023 Regular Session, a bill that required Sharpe and Bateman to obtain a license from OHFLAC and resulted in a reduction of psychiatric bed capacity. The state has requested a waiver from CMS to allow IMD (Institute for Medical Disease) facilities to bill Medicaid for voluntary psychiatric care and when that is approved, other facilities will have a funding stream to provide consistent service to this voluntary commitment population.

The requested funds will provide interim funding until CMS approves DHHR's requested waiver request.

## Potomac State – Learn & Earn Program

### House Bill 144

**Including Potomac State College of West Virginia in the definition of community and technical college education program for participation in the “Learn and Earn Program”**

The bill creates a pilot program beginning at the start of the 2023-2024 academic year and concluding at the end of the 2025-2026 academic year, for Potomac State College of West Virginia University to participate in the “Learn and Earn Program”. At the conclusion of the pilot program, a determination will be made whether Potomac State College has achieved sufficient results to continue to participate in the Learn and Earn program.





## Bills Not Completed During First Extraordinary Session

Bills in this section are presented as they were introduced during the First Extraordinary Session.

### Senate Bill 1001 / House Bill 101

**Combining Revenue Shortfall Reserve Fund and Revenue Shortfall Reserve Fund – Part B for surplus deposit eligibility**

**Fiscal Impact: Approx. \$87.5 million (savings of approx. \$143.5 million)**

This bill changes the formula which the Department of Revenue uses to determine the amount of surplus revenue to be transferred into the Revenue Shortfall Reserve Fund (Rainy Day A).

Current law contains a formula which the Department of Revenue uses to determine the amount of surplus revenue to be transferred into Rainy Day A at the end of a fiscal year. The formula has a threshold percentage of General Revenue appropriations required in balances of both Revenue Shortfall Reserve Funds to trigger a transfer of surplus at the end of a given fiscal year of 20%. Using this formula, the statutory end of FY23 transfer would be \$231 million.

Beginning July 1, 2023, the legislation would cap statutory transfers into Rainy Day A once the combined total of both Revenue Shortfall Reserve Funds A and B reach a threshold of 23% of the rolling average of the past seven years of enrolled and enacted budget bills total. The bill also contains language to clarify that General Revenue Supplementals, both from the unappropriated and unappropriated surplus balances, are not considered in the total General Revenue appropriation. Using this formula, the statutory end of FY23 transfer would be \$87.5 million.

**Status:** Passed Senate; Referred to House Finance, motion to report to the floor rejected

### Senate Bill 1002 / House Bill 102

**Supplementing and amending appropriations from General Revenue to Department of Revenue, Office of Secretary**

**Fiscal Impact: \$12,462,568 million**

The supplemental transfers nearly an additional \$12.5 million into Rainy Day A, making the total end of FY23 contribution to that fund \$100 million.

**Status:** Passed Senate; Referred to House Finance

## Senate Bill 1008 / House Bill 108

### Clarifying conditions for pretrial release

This bill concerns various aspects of pretrial release. It requires prosecuting attorneys to report twice monthly the number of individuals who have been incarcerated more than 10 days and the reasons for their continued incarceration. The Supreme Court of Appeals is to report to the Legislature annually as to the effectiveness of this reporting in reducing the inmate populations in the regional jails while still ensuring public safety. (§62-1C-1a(g) and (h)).

The bill also amends code regarding bail. It clarifies the definition of bail, and provides that a defendant has the right to select the method for securing his or her pretrial release. He or she may pay cash; execute a recognizance, which is an agreement to forfeit property, either real or personal, if the defendant fails to appear; or use the services of a bail bondsman. The bill preserves, however, a court's prerogative to set additional, reasonable, conditions on a defendant's release.

The bill clarifies that the "least restrictive condition or conditions that will assure the defendant's appearance" standard for pretrial release applies to felonies as well as misdemeanors and that the bail for a defendant charged with multiple misdemeanor offenses may not exceed three times the highest maximum fine of the offenses charged.

This bill has been reviewed with the Supreme Court of Appeals.

The Senate Judiciary Committee strike and insert amendment removes the twice-monthly prosecutor's report and the Supreme Court's annual report on that reporting from the bill. It also restores language regarding the use of "solvent sureties" with respect to use of bail bondsmen on page 5 of the bill. That language has simply been relocated from where it is in current code.

**Status:** Passed Senate; Referred to House Judiciary

## Senate Bill 1011 / House Bill 111

### Updating authority and duties of Commissioner of Corrections and Rehabilitation

This bill amends the provision of code enumerating the powers and duties of the Commissioner of the DCR to require the Commissioner to develop a comprehensive plan for the transportation of inmates, in cooperation with the Supreme Court of Appeals.

The bill also authorizes the Commissioner to enter into an agreement with an individual to reimburse the division for all or a portion of the costs of completing a training program if the individual does not remain a division employee for 12 months after completing the training program.

**Status:** Passed Senate; Referred to House Judiciary

## Senate Bill 1013 / House Bill 113

### Relating to making West Virginia an Agreement State with the U. S. Nuclear Regulatory Commission

This bill is similar to the 2023 Regular Session’s House Bill 2896, which the House passed (91-4) and the Senate Committee on Economic Development reported do pass with amendment and title amendment. On second reading, the bill was second referenced to Finance and did not advance..

The bill establishes a statutory framework for the Department of Environmental Protection (DEP) to regulate devices, equipment, sources, materials, or wastes (sources and wastes) that emit low levels of radiation in the state and is a step toward West Virginia becoming an “agreement state” with the Nuclear Regulatory Commission (NRC). Agreement states are states that have entered into agreements with NRC to have authority to regulate, license, and inspect sources and wastes within their borders. Currently, there are 39 agreement states. If it becomes an agreement state, facilities and operators of low-level radiation sources and wastes in the state will be regulated by DEP.

This bill incorporates certain changes requested by NRC is currently under review by NRC for tentative approval as satisfying their requirements for West Virginia to become an agreement state. The bill does not apply to high-level radioactive materials, nuclear fuels, nuclear reactors, nuclear power plants, or radioactive materials related to national defense, which will continue to be regulated exclusively by the federal government.

**Status:** SB 1013 on Second Reading; HB 113 passed, message not taken up. Governor’s Office requested changes to bill that could not be made within First Extraordinary Session timeframe.



## Senate Bill 1018 / House Bill 118

### Supplementing and amending appropriations from General Revenue to BOE, State Department of Education

#### Fiscal Impact: \$1.8 million

The supplemental provides \$800,000 in funding for the 'Coding in Minecraft' computer science credential program to West Virginia K-12 schools to help build the workforce of tomorrow for AI, coding, cyber and other computer science career pathways. The program engages students in an immersive curriculum that leads to industry recognized credentials. It also empowers educators with little or no computer science experience to deliver a fully supported WV standards-aligned computer science program.

Specifically, the supplemental will allow for:

- Licensing for the program includes curriculum, assessments, capstone exams and credentials for an initial cohort of WV school districts.
- Comprehensive educator support including professional development, supporting materials, educator support desk, and training events.
- Ongoing engagement with WVDE leadership including planning, awareness and reporting.

The supplemental also provides \$1 million in funding to GameChanger. GameChanger is a student-powered substance misuse prevention education program connecting WV students and the educators with the Hazelden Betty Ford Foundation to build school and community environments to stop opioid and substance misuse, while educating students and adults alike through its highly acclaimed One Pill Can Kill Program about the dangers of purchasing deadly fentanyl over the internet and on the street. The goal of this program is helping children make healthy choices about alcohol, opioids and all other drugs which are threatening to destroy the family unit and the very core of West Virginia communities.

**Status:** SB 1018 passed Senate and referred to House Finance; HB 118 tabled in House Finance

## Senate Bill 1035 / House Bill 135

### Supplementing and amending appropriations from General Revenue to DEP, Division of Environmental Protection

#### Fiscal Impact: \$8,242,100

The supplemental appropriates funds to DEP to be used for Mining Reclamation and Remediation (\$3,242,100) and a new fund established for the purpose of dealing with Emergency Environmental issues (\$5,000,000).

**Status:** SB 1035 passed Senate; referred to House Finance

## **Senate Bill 1036 / House Bill 136**

**Supplementing and amending appropriations from General Revenue to Department of Commerce, Division of Natural Resources**

**Fiscal Impact: \$2 million**

The supplemental appropriates funds to the Department of Commerce, Division of Natural Resources to be used for capital repairs and improvements at a number of state park facilities.

**Status:** SB 1035 passed Senate; referred to House Finance

## **Senate Bill 1040 / House Bill 140**

**Supplementing and amending appropriations from General Revenue to Attorney General**

**Fiscal Impact: \$2 million**

The supplemental appropriates funds to be used to hire additional counsel to cover areas of expertise that are not currently available withing the AG's office.

**Status:** SB 1035 passed Senate; referred to House Finance

# Appendix A





THE *future* IS HERE  
INSTITUTE for CYBER SECURITY

AT THE  
4TH AVENUE

INNOVATION DISTRICT

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ANCHORED BY THE BRAD D. SMITH  
CENTER FOR BUSINESS AND INNOVATION  
HUNTINGTON, WEST VIRGINIA



# Our PLAN-ON-A-PAGE



**“To inspire learning and creativity that ignites the mind,  
nurtures the spirit, and fulfills the promise of a better future”**

Educational | Open | Civil | Responsible | Safe | Well | Ethical | Pluralistic | Socially Conscious | Judicious



## Individual Success

100% Placement Rates for Graduates

Zero Students Graduate with Student Loan Debt



## Innovative Ideas

\$150M Research, Grants, Contracts

3X Start-Ups Incubated



## Economic Impact

30X Return for Every \$1 Invested

3X GDP Impact in West Virginia (\$2.3B)

## Students

Offer an affordable education with a distinctively supportive and flexible experience to ensure lifelong prosperity

## Team

Empower faculty and staff to do the best work of their lives

## West Virginia

Improve the well-being of all West Virginians by creating breakthrough opportunities and solutions

## Financial Stakeholders

Build a resilient and sustainable institution to outlast headwinds

## STRATEGY

### Marshall for All, Marshall Forever

In-Demand Curriculum • On-Demand Delivery • Distinctive Value Proposition

## PRIORITIES

### Increase access

- New student enrollment
- Focused student segment enrollment
- Recruitment contacts
- Conversion rates
- CRM integration

### Ensure affordability

- Student debt load
- Debt-free pilot cohort launch and year/year retention
- Internships and jobs
- Fundraising campaign

### Grow support programs

- First-year retention
- MARCO mentorship project launch
- E2E student experience monitoring in place

### Deliver on demand

- Micro-credential course catalog
- HyFlex course pilot
- Micro-credential pilot
- Degree programs online
- Online education website

### Enable lifetime achievement

- Customized training for advanced manufacturing
- Academic pathways selected
- Career Engagement participation



1

## METRICS

# Distinctive Programs

## Addressing Strategic Needs – Centers of Excellence

Strong foundation of teaching, research, creativity and service ... demonstrated areas of distinction

### WV Strategic Needs & Opportunities



1. Cybersecurity & Forensic Science
2. Population Health
3. Advanced Manufacturing
4. Advanced Energy
5. Aviation/ Advanced Air Mobility
6. Entrepreneurship/Economic Dev.

### Marshall University Strategic Pillars & Centers of Excellence



Cybersecurity  
Forensic Science



Addiction/Opioid  
Obesity/Digestive Health  
Gerontology/Healthy Aging  
Rural/Behavioral Health  
Neuro-Divergence/Autism



Advanced Manufacturing  
Economic Development



Advanced Energy  
Sustainability



Aviation (Pilot & AMT)  
Advanced Air Mobility



Entrepreneurship/Design Thinking  
Digital Humanities/New Media





# THE INNOVATION DISTRICT

## INSPIRE • INNOVATE • IMPACT

Innovation is at the heart of the 4th Avenue Innovation District, a transformational new innovation-led mixed-use district strategically located between Downtown Huntington and Marshall University's main campus.

With Phase I under construction, the vision for this \$200+ million multiblock district will provide a variety of configurations for forward thinking businesses, leaders of innovation and job creators. **The district will:**

**Amplify** connections and collaborations between higher education and leading companies, driving economic growth within West Virginia.

**Offer** flexible space for innovation, industry collaboration, technology and research providing unparalleled opportunity for growth.

**Support** Marshall's recruitment and retention goals.

and **Provide** a well-educated talent pool, helping to attract, retain, and perpetually grow West Virginia's professional workforce.

*Together we are creating a place of distinction to inspire the future.*



- |   |   |  |   |                         |
|---|---|--|---|-------------------------|
|   |   |   |   | Retail and Dining       |
| Marshall University   | <b>Advanced Manufacturing Center</b>  | <b>Institute for Cyber Security</b>  |   |                         |
|  |  |  |  | Public Gathering Venues |
| Brad D. Smith Center for Business and Innovation                                      | Residential   | Innovation and Class A Office Space  |   |                         |
|  |   |  |  | District Garage         |
| Innovation Resource Hub   |   |  |   |                         |



## CATALYTIC ANCHOR OF THE DISTRICT

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### THE BRAD D. SMITH CENTER FOR BUSINESS AND INNOVATION

This 78,000 SF, \$42 million transformative new academic facility will integrate spaces for education, innovation and engagement.

Serving as Marshall's College of Business, the programmatic elements include a multi-story forum, a 360-seat auditorium, a 100 seat multi-purpose classroom, as well as media and finance labs.

*Opening spring semester 2024*



## CONNECTING CAMPUS TO DOWNTOWN

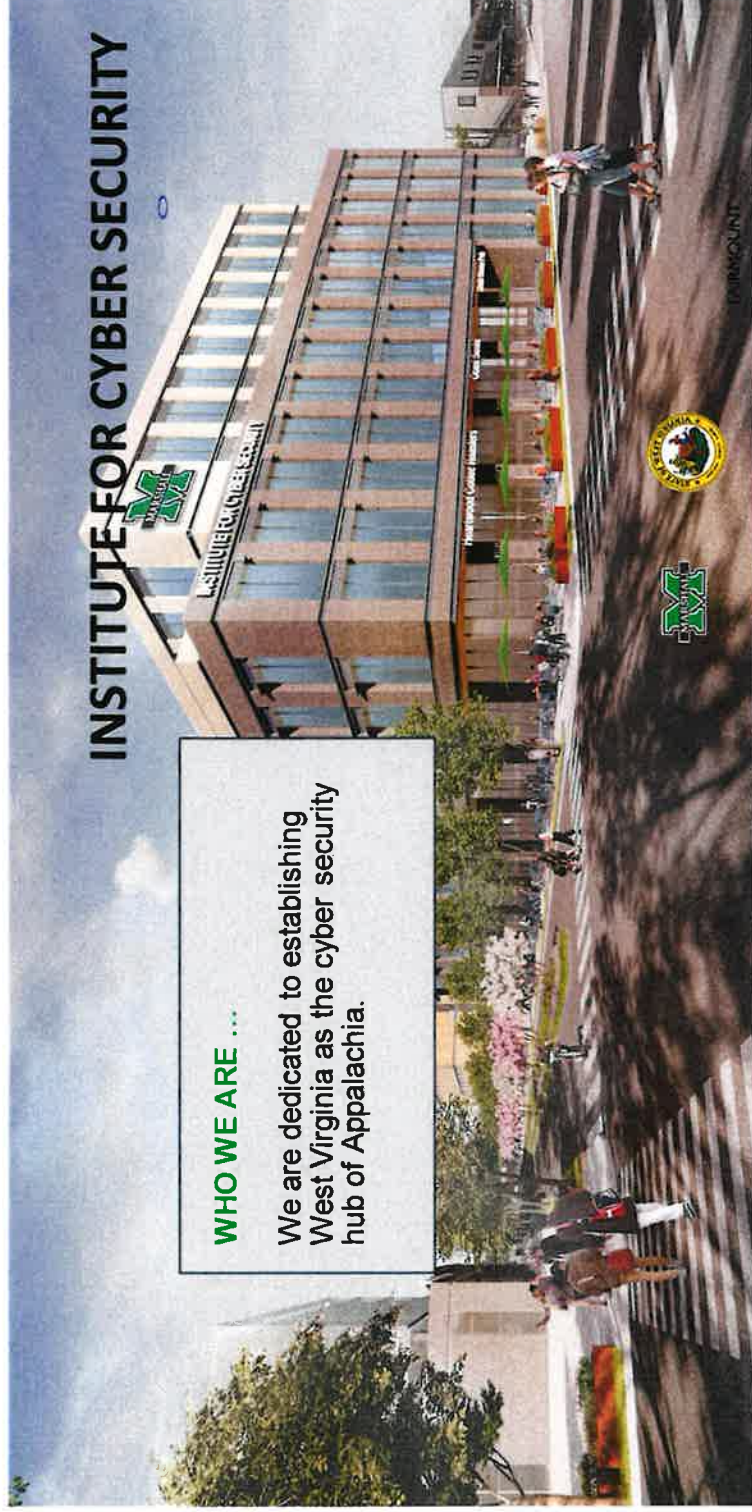




# INSTITUTE FOR CYBER SECURITY

## WHO WE ARE ...

We are dedicated to establishing West Virginia as the cyber security hub of Appalachia.



# INSTITUTE FOR CYBER SECURITY

## — THE OBJECTIVE

A technologically advanced and collaborative facility that will accelerate cyber research and development capabilities, providing faster solutions to critical issues.

Marshall University's Institute for Cyber Security (ICS) is a leading institution on the path of being designated as a "CENTER for ACADEMIC EXCELLENCE" in the National Security Agency's area of cyber defense.

Marshall University's Institute for Cyber Security (ICS) is a leading academic center that is focused on helping society build a secure ecosystem through its industry-leading cyber security network.

This highly-anticipated initiative will support Marshall's recruitment goals and provide a well-educated, multi-disciplinary talent pool, helping to attract, retain, and perpetually grow West Virginia's professional workforce.

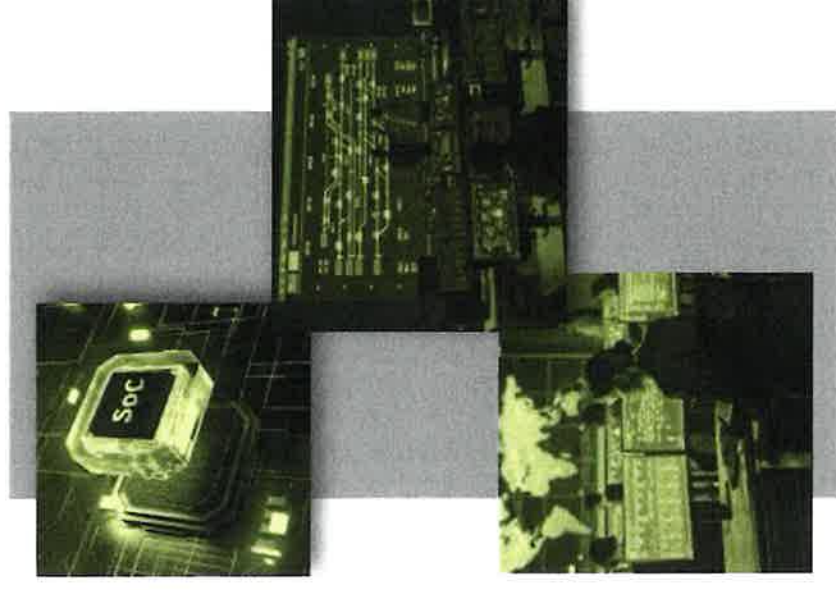


## A LEARNING LAB THAT CONVERGES IT AND OT INTO A SINGLE SOC.

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A fully capable cyber range will enable real-time simulation of customizable networks and network security operations, and the simultaneous training of at least 40 personnel with realistic scenarios requiring human intervention.

Through national-level exercise events, students will train with both passive and active defense measures as well as post-mortem cyber forensic analysis to provide a full spectrum intrusion detection, and incident handling capability, as well as post-attack analysis to better train them to react to future attacks in a more efficient manner.





Marshall University is recognized as a National Center of Academic Excellence for its B.S. in Cyber Forensics and Security, the validated PoS.



## THE CYBER SECURITY SKILLS GAP

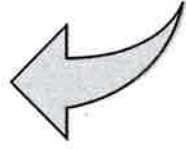
Globally, the world needs cyber security specialists.

According to a 2022 Fortinet Report, 80% of organizations suffered one or more breaches that were attributed to a lack of cybersecurity skills and awareness.

Between July 2021 and May 2022, Cloudflare (a major CDN and DDoS mitigation company) reported a 10% increase in cyber attacks over the previous year – up to nearly 57.9 million attacks per day.

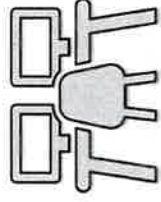


# CYBER SECURITY SECTOR OPPORTUNITIES



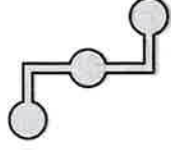
35%  
Job Growth by  
2031

*U.S. Bureau of Labor Statistics,  
2022*



714K  
Open Job  
Listings

*Cyberseek, 2022*



#1  
Job  
in the U.S.

*U.S. News Best Jobs*



# A Partnership with the US Department of Education, Homeland Security and DOD to Protect Critical Infrastructure



## WE ARE BUILDING TOMORROW'S WORKFORCE

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Marshall University is emerging as a national leader in helping the federal government and private sector fill a critical capability gap in developing IT/OT security and resiliency tools and the workforce that operates them.



# Appendix B









|                      |           |         |         |      |      |                         |                      |   |                |
|----------------------|-----------|---------|---------|------|------|-------------------------|----------------------|---|----------------|
| 3                    | Calhoun   | CR 11   | 0.0000  | 5.4  | 300  | Euclid Nicut            | 38.748426,-81.099752 | Resurface 2" Wearing Course by Purchase Order   | \$825,000.00   |
| 3                    | Jackson   | CR 15   | 5.6800  | 3.82 | 300  | Given Rd                | 38.733669,-81.733256 | Resurface 2" Wearing Course by Purchase Order   | \$650,000.00   |
| 3                    | Jackson   | CR 30   | 0.0000  | 5.16 | 700  | Parchment Valley        | 38.815351,-81.787810 | Resurface 2" Wearing Course by Purchase Order   | \$900,000.00   |
| 3                    | Jackson   | WV 34   | 0.0000  | 3.86 | 600  | WV 34                   | 38.644564,-81.712333 | Resurface 2" Wearing Course by Purchase Order   | \$675,000.00   |
| 3                    | Pleasants | CR 20   | 4.1400  | 2.03 | 60   | Calcutta - Turkey Run   | 39.351232,-81.195666 | Resurface 2" Wearing Course by Purchase Order   | \$250,000.00   |
| 3                    | Pleasants | CR 22   | 0.0000  | 1.97 | 50   | Right Fork French Creek | 39.348648,-81.188500 | Resurface 2" Wearing Course by Purchase Order   | \$250,000.00   |
| 3                    | Pleasants | CR 12   | 0.6200  | 1.30 | 50   | Limestone Road          | 39.321866,-81.263311 | Resurface 2" Wearing Course by State Forces     | \$115,805.00   |
| 3                    | Ritche    | WV 31   | 3.6400  | 4.32 | 600  | WV 31                   | 39.179662,-81.092092 | Resurface 2" Wearing Course by Purchase Order   | \$1,050,000.00 |
| 3                    | Ritche    | WV 47   | 13.9200 | 2.56 | 550  | Staunton Turnpike       | 39.075746,-81.124333 | Resurface 2" Wearing Course by Purchase Order   | \$600,000.00   |
| 3                    | Roane     | CR 62   | 0.0000  | 5.72 | 250  | Uler Road               | 38.591948,-81.177799 | Resurface 2" Wearing Course by Purchase Order   | \$725,000.00   |
| 3                    | Roane     | CR 7    | 0.0000  | 4.96 | 150  | Grace Rd                | 38.888731,-81.406930 | Resurface 2" Wearing Course by Purchase Order   | \$625,830.00   |
| 3                    | Roane     | CR 29/1 | 2.5300  | 2.65 | 150  | Grannies Creek Rd       | 38.553468,-81.189570 | Resurface 2" Wearing Course by Purchase Order   | \$300,000.00   |
| 3                    | Wirt      | CR 3    | 0.0000  | 5.15 | 200  | Munday Rd               | 39.026989,-81.356746 | Resurface 2" Wearing Course by State Forces     | \$688,045.00   |
| 3                    | Wood      | CO 13   | 0.0000  | 4.93 | 850  | Wadesville Rd           | 39.199960,-81.652610 | Resurface 1.5" Wearing Course by State Forces   | \$603,750.00   |
| 3                    | Wood      | WV 14   | 21.4500 | 3.31 | 8000 | Summit - Boaz           | 39.357916,-81.508055 | Resurface 1.5" Wearing Course by Purchase Order | \$775,000.00   |
| 3                    | Wood      | CO 38   | 0.0000  | 6.8  | 450  | Lost Pavement           | 39.148357,-81.632626 | Resurface 2" Wearing Course by Ssate Forces     | \$850,000.00   |
| 3                    | Wood      | CO 2/3  | 0.0000  | 2.05 | 200  | Carpenters Run          | 39.313121,-81.390484 | Resurface 2" Wearing Course by State Forces     | \$280,540.00   |
| 3                    | Wood      | CO 3/12 | 0.0000  | 2.62 | 60   | Garrison Rd             | 39.305912,-81.406847 | Resurface 2" Wearing Course by State Forces     | \$336,030.00   |
| D3 Total Projects 18 |           |         |         |      |      |                         |                      |   |                |
| \$10,500,000.00      |           |         |         |      |      |                         |                      |   |                |







|                      |           |            |       |      |      |                               |                      |                    |                 |
|----------------------|-----------|------------|-------|------|------|-------------------------------|----------------------|--------------------|-----------------|
| 5                    | Berkeley  | CO 2/3     | 0.00  | 1.84 | 100  | Beards Crossing               | 39.583987,-77.992912 | 2" Wearing 4       | \$245,000.00    |
| 5                    | Berkeley  | CO 7/16    | 0.00  | 2.36 | 100  | Bayer Road                    | 39.418011,-78.165760 | 2" Wearing 4       | \$290,000.00    |
| 5                    | Berkeley  | CO 6/1     | 0.00  | 0.75 | 800  | Boy Scout Road                | 39.498128,-78.063903 | 2" Wearing 4       | \$105,000.00    |
| 5                    | Berkeley  | CO 9/20    | 0.00  | 2.09 | 100  | Rustic Tavern                 | 39.593604,-78.066188 | 2" Wearing 4       | \$290,000.00    |
| 5                    | Berkeley  | CO 7/9     | 0.00  | 1.47 | 100  | Sleepy Creek Road             | 39.485005,-78.101027 | 2" Wearing 4       | \$215,000.00    |
| 5                    | Berkeley  | CO 13/1    | 0.00  | 1.86 | 100  | Lost Road                     | 39.465967,-78.004871 | 2" Wearing 4       | \$395,000.00    |
| 5                    | Berkeley  | CO 34/2    | 0.00  | 0.62 | 50   | Hatchery Road                 | 39.353177,-78.005230 | 2" Wearing 4       | \$130,000.00    |
| 5                    | Berkeley  | CO 11/8    | 0.00  | 1.51 | 1700 | Hatchery Road                 | 39.360725,-78.003366 | 2" Wearing 4       | \$330,000.00    |
| 5                    | Grant     | CO 220/14  | 0.00  | 0.90 | 400  | Pierpont Street               | 38.993349,-79.119056 | 2" Wearing 4       | \$260,000.00    |
| 5                    | Grant     | CO 28/7    | 12.02 | 1.03 | 600  | Jordan Run                    | 39.121365,-79.216053 | Mill, 2" Wearing 1 | \$180,000.00    |
| 5                    | Grant     | CO 9/13    | 0.00  | 2.55 | 100  | Arnold Road                   | 38.902794,-79.116714 | 2" Wearing 4       | \$470,000.00    |
| 5                    | Grant     | CO 3/3     | 0.00  | 2.38 | 100  | Greenland Gap                 | 39.192032,-79.153113 | 2" Wearing 4       | \$440,000.00    |
| 5                    | Grant     | CO 42/2    | 2.47  | 1.05 | 100  | Oakdale Road                  | 39.262877,-79.135943 | 2" Wearing 4       | \$150,000.00    |
| 5                    | Hampshire | CO 50/15   | 2.16  | 1.89 | 100  | Ed Arnold Road                | 39.326607,-78.603348 | 2" Wearing 4       | \$240,000.00    |
| 5                    | Hampshire | CO 50/4    | 0.00  | 2.07 | 200  | Fox Hollow                    | 39.335842,-78.809964 | 2" Wearing 4       | \$300,000.00    |
| 5                    | Hampshire | CO 10      | 4.00  | 2.60 | 900  | Grassy Lick                   | 39.216698,-78.748285 | 2" Wearing 4       | \$560,000.00    |
| 5                    | Hampshire | CO 7/3     | 0.00  | 2.47 | 350  | McKee Hollow                  | 39.271968,-78.653127 | 2" Wearing 4       | \$540,000.00    |
| 5                    | Hampshire | CO 2       | 5.30  | 2.20 | 650  | Spring Gap Road               | 39.469906,-78.495141 | 2" Wearing 4       | \$460,000.00    |
| 5                    | Hardy     | CO 16      | 7.35  | 2.60 | 200  | Mill Gap                      | 38.992747,-78.706408 | 2" Wearing 4       | \$270,000.00    |
| 5                    | Hardy     | CO 23/10   | 0.00  | 1.64 | 150  | Moores Run Road               | 39.093880,-78.585194 | 2" Wearing 4       | \$145,000.00    |
| 5                    | Hardy     | CO 18      | 0.00  | 2.50 | 300  | Crab Run                      | 38.813764,-78.941968 | 2" Wearing 4       | \$335,000.00    |
| 5                    | Hardy     | CO 2       | 6.37  | 3.37 | 600  | Reynolds Gap                  | 39.135574,-78.950967 | 2" Wearing 4       | \$570,000.00    |
| 5                    | Hardy     | CO 220/1   | 0.00  | 2.28 | 100  | Mountain View Road            | 39.217737,-78.968552 | 2" Wearing 4       | \$280,000.00    |
| 5                    | Jefferson | CO 9/2     | 0.00  | 1.33 | 750  | Cranes Lane                   | 39.302496,-77.863897 | 2" Wearing 4       | \$200,000.00    |
| 5                    | Jefferson | CO 25/5    | 0.00  | 3.03 | 150  | Dutch Hill/General Rogers     | 39.205896,-77.863187 | 2" Wearing 4       | \$470,000.00    |
| 5                    | Jefferson | CO 340/1   | 0.00  | 1.30 | 200  | Lewisville Road               | 39.205127,-77.940903 | 2" Wearing 4       | \$210,000.00    |
| 5                    | Jefferson | CO 31/1    | 0.00  | 3.20 | 300  | Trough Road                   | 39.408481,-77.790187 | 2" Wearing 4       | \$465,000.00    |
| 5                    | Mineral   | CO 28/2    | 0.00  | 3.92 | 850  | Old Furnace Road              | 39.575011,-78.790566 | 2" Wearing 4       | \$700,000.00    |
| 5                    | Mineral   | CO 28/11   | 0.00  | 0.71 | 800  | Airport Road                  | 39.620556,-78.773973 | 2" Wearing 4       | \$150,000.00    |
| 5                    | Mineral   | CO 220/1   | 0.00  | 2.80 | 1100 | Stoney Run Road               | 39.414406,-79.024099 | 2" Wearing 4       | \$525,000.00    |
| 5                    | Mineral   | CO 220/2   | 0.34  | 1.12 | 2000 | Pine Swamp Road               | 39.400897,-79.015897 | 2" Wearing 4       | \$225,000.00    |
| 5                    | Morgan    | CO 38/12 + | 0.00  | 6.44 | 450  | Berkeley Springs Streets (26) | 39.618404,-78.230713 | 2" Wearing 1       | \$950,000.00    |
| 5                    | Morgan    | CO 3       | 0.00  | 2.37 | 250  | Sir Johns Run Road            | 39.624105,-78.233913 | 2" Wearing 4       | \$350,000.00    |
| D5 Total Projects 33 |           |            |       |      |      |                               |                      |                    | \$11,445,000.00 |

|                      |          |           |       |      |       |                                     |                       |   |                |
|----------------------|----------|-----------|-------|------|-------|-------------------------------------|-----------------------|---|----------------|
| 6                    | Hancock  | WV 8      | 2.01  | 3.42 | 3400  | Veterans Boulevard                  | 40.529579, -80.593968 | Mill/fill 2" Superpave                                      | \$985,000.00   |
| 6                    | Brooke   | CR 7/13   | 0.00  | 7.88 | 50    | Collins Drive Hooverson Heights +53 | 40.319100, -80.577492 | 1" HMA Wearing 1 (SF)                                       | \$485,000.00   |
| 6                    | Brooke   | CR 2/2    | 0.62  | 1.43 | 550   | Girty's Point                       | 40.182416, -80.664230 | Mill/fill 2" Superpave                                      | \$400,000.00   |
| 6                    | Ohio     | CR 23     | 0.51  | 0.89 | 2500  | Stone Church Road                   | 40.040416, -80.651508 | Mill/fill 1.5" HMA Wearing 1                                | \$212,000.00   |
| 6                    | Ohio     | CR 33     | 0.00  | 1.45 | 1800  | Dement Road                         | 40.114352, -80.631227 | 2" HMA Base II, 1" HMA Wearing 1                            | \$335,000.00   |
| 6                    | Ohio     | CR 41/9   | 0.20  | 1.11 | 1000  | Fort Henry Road                     | 40.063245, -80.592799 | 1.5" HMA Wearing 1  | \$280,000.00   |
| 6                    | Marshall | CR 48     | 0.00  | 2.09 | 750   | Dry Ridge                           | 39.874724, -80.532192 | 2" HMA Base II, 1" HMA Wearing 1 (\$120k addition from O&G) | \$282,000.00   |
| 6                    | Marshall | CR 21     | 5.37  | 4.94 | 300   | Sallies Backbone                    | 39.770449, -80.708332 | 1" HMA Wearing 1 (\$130k additional from O&G)               | \$280,000.00   |
| 6                    | Marshall | US 250    | 36.05 | 1.83 | 19500 | McMechen to Toll Bridge             | 39.988375, -80.731767 | Mill/fill 2" Superpave                                      | \$948,000.00   |
| 6                    | Marshall | CR 40     | 2.57  | 1.59 | 350   | Blairs Ridge +2                     | 39.903838, -80.647546 | 1" HMA Wearing 1 (SF)                                       | \$71,000.00    |
| 6                    | Marshall | CR 250/89 | 0.00  | 0.61 | 100   | Skyline Drive +1                    | 39.938935, -80.699166 | 1" HMA Wearing 1 (SF)                                       | \$38,000.00    |
| 6                    | Wetzel   | WV 20     | 26.65 | 1.11 | 3200  | Turkey Run - Slim Chance            | 39.587718, -80.798529 | 2" HMA Base II, 1" HMA Skid                                 | \$271,000.00   |
| 6                    | Wetzel   | US 250    | 3.07  | 1.42 | 2400  | US 250 Hundred                      | 39.673434, -80.451621 | Mill/fill 2" Superpave                                      | \$326,000.00   |
| 6                    | Wetzel   | US 250    | 7.92  | 0.73 | 650   | US 250 Littleton                    | 39.698674, -80.509069 | Mill/fill 2" Superpave                                      | \$141,000.00   |
| 6                    | Wetzel   | CR 17     | 1.14  | 1.29 | 650   | Barker Road                         | 39.594913, -80.661094 | 2" HMA Base II, 1" HMA Wearing 1                            | \$341,000.00   |
| 6                    | Tyler    | WV 18     | 15.37 | 3.79 | 2900  | Racetrack to Blue                   | 39.477699, -80.861463 | 2" HMA Base II, 1" HMA Skid                                 | \$728,000.00   |
| 6                    | Tyler    | CR 13/4   | 0.00  | 2.03 | 50    | McIntyre Fork Road                  | 39.430090, -80.672553 | 2" HMA Base II (SF)   | \$162,000.00   |
| D6 Total Projects 17 |          |           |       |      |       |                                     |                       |   |                |
|                      |          |           |       |      |       |                                     |                       |   | \$6,285,000.00 |





|   |            |           |       |      |       |   |                         |                |                |
|---|------------|-----------|-------|------|-------|---|-------------------------|----------------|----------------|
| 8 | Pendleton  | CO 1/2    | 3.00  | 2.85 | 50    | Greenawalt Gap Road/1.43 MI W CO 14/1 - 1.42 MI E CO 14/1 | 38.774353,-79.179333    | 2" Wearing IV  | \$257,000.00   |
| 8 | Pendleton  | CO 2      | 0.00  | 2.40 | 150   | Smoke Hole Road/US 220 - 2.40 MI N US 220                 | 38.80532,-79.276821     | 1.5" Wearing I | \$185,000.00   |
| 8 | Pendleton  | CO 28/1   | 0.00  | 4.12 | 150   | Lower North Fork Road/WV 28 - WV 28                       | 38.886839,-79.334604    | 2" Wearing IV  | \$483,000.00   |
| 8 | Pendleton  | CO 1/1    | 0.00  | 3.10 | 30    | Kesner Mtn. Road/CO 1 - 3.10 MI E CO 1                    | 38.795251,-79.215741    | 2" Wearing IV  | \$320,000.00   |
| 8 | Pendleton  | CO 9/5    | 0.00  | 2.64 | 20    | Roots Run Road/US 33 - CO 9                               | 38.70705,-79.447434     | 2" Wearing IV  | \$268,500.00   |
| 8 | Pendleton  | CO 21/1   | 0.00  | 3.26 | 50    | Broad Run Road/CO 21 - Dead End                           | 38.610858,-79.247281    | 2" Wearing IV  | \$319,000.00   |
| 8 | Pendleton  | CO 28/9   | 0.00  | 1.10 | 30    | Hunting Ground/CO 28/10 - 1.10 MI E CO 28/10              | 38.652669,-79.55649     | 2" Wearing IV  | \$119,000.00   |
| 8 | Pendleton  | CO 8      | 7.93  | 2.78 | 60    | Reed's Creek/CO 2/2 - US 220                              | 38.764566,-79.319398    | 2" Wearing IV  | \$287,000.00   |
| 8 | Pocahontas | CO 250/4  | 0.00  | 2.13 | 60    | Johns Run Road/US 250 - CO 250/7                          | 38.546564,-79.798259    | 1.5" Wearing I | \$180,000.00   |
| 8 | Pocahontas | CO 17/4   | 0.00  | 2.85 | 40    | Williams River Road/USFS 86 - CO 17/1                     | 38.300380,-80.205058    | 1.5" Wearing I | \$193,000.00   |
| 8 | Pocahontas | CO 9/3    | 0.00  | 4.40 | 650   | Snowshoe Drive/WV 66 - 4.40 MI N WV 66                    | 38.434488,-80.001297    | 1.5" Wearing I | \$597,000.00   |
| 8 | Pocahontas | CO 6      | 4.37  | 2.28 | 400   | Back Draft Road/0.43 MI S CO 28/5 - WV 28                 | 38.408662,-79.811954    | 1.5" Wearing I | \$181,000.00   |
| 8 | Pocahontas | CO 15/5   | 0.00  | 1.58 | 20    | Kings Cabin Road/CO 15/4 - Dead End                       | 38.238598,-80.081214    | 1.5" Wearing I | \$102,500.00   |
| 8 | Pocahontas | CO 18     | 6.98  | 1.26 | 40    | Spruce Flatts Road/Delta 17 - CO 17                       | 38.253344,-80.145560    | 1.5" Wearing I | \$73,000.00    |
| 8 | Pocahontas | CO 11/6   | 0.00  | 1.99 | 20    | Luster Schrader Rd/WV 28 - CO 11/3                        | 38.226892,-79.984548    | 1.5" Wearing I | \$106,000.00   |
| 8 | Pocahontas | CO 6      | 0.00  | 1.54 | 90    | Back Draft Rd/CO 8 - 0.29 MI S CO 6/2                     | 38.359134,-79.845079    | 1.5" Wearing I | \$121,000.00   |
| 8 | Randolph   | CO 46     | 15.98 | 7.74 | 650   | Adolph Rd/ CO 42 - US 219                                 | 38.760357,-79.988356°   | 1.5" Wearing I | \$853,000.00   |
| 8 | Randolph   | CO 39     | 0.00  | 0.67 | 1000  | Back Road +11/ US 219 - 0.67 MI E US 219                  | 38.959579,-79.846512°   | 1.5" Wearing I | \$289,000.00   |
| 8 | Randolph   | CO 219/86 | 1.00  | 3.22 | 2500  | Old US 219/ 1.0 MI E US 219 - 1.0 MI W US 219             | 38.731226°, -79.969517° | 1.5" Wearing I | \$408,000.00   |
| 8 | Randolph   | CO 56     | 1.75  | 1.21 | 150   | Bell Crouch/ 1.75 MI N US 219 - 0.01 MI S CO 43           | 38.660075°, -79.978803° | 1.5" Wearing I | \$88,000.00    |
| 8 | Randolph   | CO 60     | 2.80  | 2.40 | 150   | Dry Branch/ 2.40 MI S CO 49 - 0.01 MI S CO 49             | 38.536544°, -80.144326° | 1.5" Wearing I | \$187,000.00   |
| 8 | Randolph   | CO 219/34 | 0.15  | 0.80 | 12100 | 11th Street/ 0.15 MI N US 219 - 0.36 MI S WV 92           | 38.918372°, -79.845971° | 1.5" Wearing I | \$190,000.00   |
| 8 | Tucker     | CO 9      | 5.09  | 4.73 | 100   | Leadmine Mtn/ CO 7 - US 219                               | 39.197486°, -79.584718° | 1.5" Wearing I | \$415,000.00   |
| 8 | Tucker     | CO 7      | 0.00  | 8.54 | 200   | Horseshoe Run +1/ CO 1 - CO 7/3                           | 39.154592°, -79.654573° | 1.5" Wearing I | \$711,000.00   |
| 8 | Tucker     | CO 11     | 5.06  | 2.04 | 20    | Licking Creek +3/ CO 11/4 - WV 72                         | 39.235233°, -79.754934° | 1.5" Wearing I | \$387,000.00   |
|   |            |           |       |      |       | D8 Total Projects 25                                      |                         |                | \$7,320,000.00 |



|                      |            |          |       |      |             |  |                                       |                        |             |                 |
|----------------------|------------|----------|-------|------|-------------|--|---------------------------------------|------------------------|-------------|-----------------|
| 9                    | Fayette    | US 60    | 39.57 | 3.32 | 1,000 (19)  |  | Ponderosa-Maywood                     | -80.865400; 37.994080  | Paving - PO | \$839,000.00    |
| 9                    | Fayette    | US 60    | 13.01 | 2.24 | 2,900 (19)  |  | Hawks Nest Golf Course-Chimney Corner | -81.173039; 38.137711  | Paving - PO | \$896,000.00    |
| 9                    | Fayette    | CO 2     | 6.58  | 0.80 | 1,100 (19)  |  | Mt. Olive Road                        | -81.243547; 38.233008  | Paving - PO | \$280,000.00    |
| 9                    | Fayette    | CO 60/5  | 1.07  | 1.57 | 900 (19)    |  | Chestnutburg Road                     | -81.085945; 38.095974  | Paving - SF | \$215,000.00    |
| 9                    | Fayette    | CO 61/24 | 3.80  | 3.53 | 550 (19)    |  | Armstrong Creek                       | -81.323486; 38.098983  | Paving - SF | \$482,000.00    |
| 9                    | Fayette    | CO 9     | 5.76  | 1.96 | 350 (19)    |  | Brooklyn Road                         | -81.044406; 38.003560  | Paving - SF | \$155,000.00    |
| 9                    | Fayette    | CO 3/9   | 0.00  | 1.02 | 10 (19)     |  | Woods Ferry                           | -81.005419; 38.189166  | Paving - SF | \$81,000.00     |
| 9                    | Greenbrier | WV 92    | 13.47 | 1.34 | 1,600 (19)  |  | Skyrock-Neola                         | -80.154006; 37.949428  | Paving - PO | \$474,000.00    |
| 9                    | Greenbrier | WV 92    | 15.90 | 0.94 | 750 (19)    |  | Neola-Anthony                         | -80.121864; 37.970382  | Paving - PO | \$333,000.00    |
| 9                    | Greenbrier | US 219   | 9.98  | 0.64 | 16,700 (19) |  | Quarry Road - Village-Holt Lane       | -80.453915; 37.786491  | Paving - PO | \$215,000.00    |
| 9                    | Greenbrier | US 219   | 13.37 | 1.00 | 14,500 (19) |  | Jefferson Street                      | -80.421782; 37.8223344 | Paving - PO | \$350,000.00    |
| 9                    | Greenbrier | WV 63    | 6.00  | 1.64 | 2,900 (19)  |  | Fort Springs-Davis Stuart             | -80.546825; 37.753423  | Paving - PO | \$574,000.00    |
| 9                    | Greenbrier | CO 24/1  | 0.00  | 2.29 | 100 (19)    |  | Shawer Road                           | -80.765606; 37.886936  | Paving - SF | \$187,250.00    |
| 9                    | Greenbrier | CO 15/3  | 0.00  | 1.87 | 50 (19)     |  | Whites Draft Road                     | -80.209714; 37.917741  | Paving - SF | \$152,500.00    |
| 9                    | Greenbrier | CO 15/20 | 0.00  | 0.80 | 20 (19)     |  | Kincaid Road                          | -80.198710; 37.894652  | Paving - SF | \$65,250.00     |
| 9                    | Greenbrier | CO 65    | 0.00  | 2.49 | 250 (19)    |  | Morgan Hollow Road                    | -80.447376; 37.717098  | Paving - SF | \$203,500.00    |
| 9                    | Greenbrier | CO 42/2  | 0.00  | 1.33 | 80 (19)     |  | Keeney Mtn Road                       | -80.708547; 37.796952  | Paving - SF | \$109,000.00    |
| 9                    | Greenbrier | CO 31/1  | 0.00  | 1.00 | 10 (19)     |  | Spots Ridge Road                      | -80.708547; 37.796952  | Paving - SF | \$81,750.00     |
| 9                    | Greenbrier | CO 24/2  | 0.00  | 0.66 | 40 (19)     |  | Cold Hollow Road                      | -80.726858; 37.871994  | Paving - SF | \$54,500.00     |
| 9                    | Greenbrier | CO 24/2  | 2.11  | 1.16 | 40 (19)     |  | Cold Hollow Road                      | -80.751649; 37.885643  | Paving - SF | \$94,750.00     |
| 9                    | Greenbrier | CO 3/12  | 0.00  | 0.64 | 20 (19)     |  | Mount Zion Church Road                | -80.664397; 37.760692  | Paving - SF | \$52,250.00     |
| 9                    | Greenbrier | CO 10/1  | 0.00  | 1.40 | 150 (19)    |  | Cold Knob Road                        | -80.464383; 38.024614  | Paving - SF | \$114,250.00    |
| 9                    | Monroe     | WV 3     | 23.13 | 1.67 | 1,600 (19)  |  | Keenan Road - Hollywood Road          | -80.481006; 37.586354  | Paving - PO | \$585,000.00    |
| 9                    | Monroe     | US 219   | 18.30 | 1.69 | 1,800 (19)  |  | Ballard Cemetery - Pyne Mtn           | -80.599103; 37.538932  | Paving - PO | \$581,000.00    |
| 9                    | Monroe     | CO 7/1   | 0.00  | 0.63 | 20 (19)     |  | Riverview Road                        | -80.692705; 37.654028  | Paving - SF | \$54,000.00     |
| 9                    | Monroe     | CO 19    | 0.56  | 1.05 | 30 (19)     |  | Baker Hill Road                       | -80.751859; 37.566396  | Paving - SF | \$90,000.00     |
| 9                    | Monroe     | WV 3     | 11.67 | 3.10 | 500 (19)    |  | Sinks Grove + 1                       | -80.550175; 37.663666  | Paving - SF | \$278,000.00    |
| 9                    | Nicholas   | WV 39    | 23.57 | 1.66 | 4,700 (19)  |  | Summersville - Main Street West       | -80.872597; 38.295707  | Paving - PO | \$581,000.00    |
| 9                    | Nicholas   | WV 41    | 15.89 | 1.48 | 5,100 (19)  |  | Webster Road + 1                      | -80.837293; 38.295707  | Paving - PO | \$500,000.00    |
| 9                    | Nicholas   | WV 20    | 32.95 | 1.09 | 6,500 (19)  |  | Allingdale Road                       | -80.617307; 38.350607  | Paving - PO | \$382,000.00    |
| 9                    | Nicholas   | CO 20/41 | 0.00  | 0.68 | 50 (19)     |  | Apache-Cherokee Road + 1              | -80.640362; 38.334369  | Paving - SF | \$58,500.00     |
| 9                    | Nicholas   | CO 20/6  | 0.00  | 0.59 | 40 (19)     |  | Powder House Road                     | -80.620811; 38.349622  | Paving - SF | \$50,750.00     |
| 9                    | Nicholas   | CO 39/18 | 0.22  | 1.00 | 800 (19)    |  | Riverside Drive + 1                   | -80.532789; 38.221968  | Paving - SF | \$86,000.00     |
| 9                    | Nicholas   | CO 39/18 | 1.62  | 1.03 | 500 (19)    |  | Little Laurel Road                    | -80.533333; 38.225097  | Paving - SF | \$89,500.00     |
| 9                    | Nicholas   | CO 94/3  | 1.00  | 1.29 | 150 (19)    |  | Schindel Road                         | -80.637615; 38.301558  | Paving - SF | \$111,500.00    |
| 9                    | Nicholas   | CO 7     | 1.93  | 3.39 | 150 (19)    |  | Hinkle Road + 2                       | -80.534922; 38.244903  | Paving - SF | \$295,750.00    |
| 9                    | Summers    | WV 3     | 3.21  | 2.83 | 2,300 (19)  |  | Jumping Branch - Beech Run            | -80.970853; 37.652873  | Paving - PO | \$991,000.00    |
| 9                    | Summers    | CO 44/20 | 0.00  | 1.71 | 20 (19)     |  | Surveyor's Branch Road                | -80.934706; 37.623205  | Paving - SF | \$145,000.00    |
| 9                    | Summers    | CO 7     | 0.00  | 3.52 | 400 (19)    |  | Clayton-Judson Road                   | -80.676271; 37.727498  | Paving - SF | \$298,500.00    |
| 9                    | Summers    | CO 14/1  | 0.00  | 1.81 | 10 (19)     |  | Hartwell Road                         | -80.854656; 37.632183  | Paving - SF | \$153,500.00    |
| D9 Total Projects 40 |            |          |       |      |             |  |                                       |                        |             | \$11,340,000.00 |

|                       |          |             |         |      |  |   |                       |                                       |                 |
|-----------------------|----------|-------------|---------|------|--|---|-----------------------|---------------------------------------|-----------------|
| 10                    | McDowell | CO 13 +1    | 0.0000  | 2.47 |  | Gary - Elbert +1/ Jct. WV 103 - Jct. CO 13/3  | 37.366149, -81.551958 | Mill & Resurface 1.5" Skid            | \$595,000.00    |
| 10                    | McDowell | CO 84       | 0.6200  | 6.70 |  | Anawalt Ridge Road/ 0.62 mile East of Jct. WV 161 - Jct. CO 10                          | 37.347570, -81.447181 | Resurface 0.5" Scratch & 1" Skid      | \$725,000.00    |
| 10                    | McDowell | US 52 +1    | 40.5700 | 0.50 |  | Maybeury - Coaldale +1/ Jct. CO 10 - Jct. CO 52/14                                      | 37.369112, -81.368013 | Mill & Resurface 1.5" Skid            | \$115,000.00    |
| 10                    | McDowell | WV 103      | 0.0000  | 5.39 |  | Welch - Gary/ Jct. US 52 - Jct. CO 13   | 37.417151, -81.589520 | Mill & Resurface 1.5" Skid            | \$950,000.00    |
| 10                    | McDowell | CO 52/4     | 0.0000  | 0.80 |  | Carswell Hollow Bottom Road/ Jct. CO 52/6 - Jct. CO 52/6                                | 37.430288, -81.508611 | Resurface 0.5" Scratch & 1" Wearing I | \$70,000.00     |
| 10                    | McDowell | CO 52/8     | 0.0000  | 0.30 |  | Bottom Creek Road/ Jct. US 52 - 0.3 mile North of Jct. US 52                            | 37.419245, -81.496754 | Resurface 0.5" Scratch & 1" Wearing I | \$30,000.00     |
| 10                    | McDowell | CO 52/69    | 0.0000  | 0.21 |  | Tank Road/ Jct. US 52 - Dead End  | 37.416425, -81.519749 | Resurface 0.5" Scratch & 1" Wearing I | \$30,000.00     |
| 10                    | Mercer   | CO 52/20    | 0.0000  | 0.82 |  | Stadium Drive/ Virginia State Line - Jct. CO 52/25                                      | 37.254126, -81.232928 | Mill & Resurface 1.5" Skid            | \$155,000.00    |
| 10                    | Mercer   | CO 34/1 +4  | 0.0000  | 1.65 |  | Willowbrook Road +4/ Jct. US 460 - Dead End   | 37.348140, -81.109150 | Resurface 0.5" Scratch & 1" Wearing I | \$165,000.00    |
| 10                    | Mercer   | CO 3        | 0.0000  | 2.50 |  | Brush Creek Falls Road #1/ Jct. US 19 - 0.1 mile South of Jct. CO 3/2                   | 37.493190, -81.102323 | Resurface 2" Wearing IV               | \$245,000.00    |
| 10                    | Mercer   | CO 219/10   | 0.0000  | 0.65 |  | Adairs Run Road/ Jct. US 460 - Jct. CO 9/6  | 37.358552, -80.889681 | Resurface 0.5" Scratch & 1" Wearing I | \$65,000.00     |
| 10                    | Mercer   | CO 36/4     | 0.0000  | 0.50 |  | Vista Road/ Jct. CO 36 - Dead End   | 37.317966, -81.213068 | Resurface 0.5" Scratch & 1" Wearing I | \$35,000.00     |
| 10                    | Mercer   | CO 52/28    | 0.0000  | 0.70 |  | Rogers Street/ Jct. US 52 - Dead End  | 37.327755, -81.301588 | Resurface 0.5" Scratch & 1" Wearing I | \$45,000.00     |
| 10                    | Mercer   | CO 52/24    | 0.0000  | 0.57 |  | Haynes Road/ Jct. US 52 - Dead End  | 37.325488, -81.300169 | Resurface 0.5" Scratch & 1" Wearing I | \$35,000.00     |
| 10                    | Mercer   | CO 71/33 +1 | 0.0000  | 0.48 |  | Turtle Creek Lane/ Jct. CO 71/13 - Dead End   | 37.339314, -81.176255 | Resurface 0.5" Scratch & 1" Wearing I | \$35,000.00     |
| 10                    | Mercer   | CO 19/39 +2 | 0.0000  | 0.74 |  | Old Pepsi Road/ Jct. CO 19/33 - Jct. CO 19/29   | 37.340022, -81.140836 | Resurface 0.5" Scratch & 1" Wearing I | \$60,000.00     |
| 10                    | Mercer   | CO 52/21    | 0.0000  | 0.20 |  | Pepper Street/ Jct. US 52 - Jct. US 52  | 37.322388, -81.275129 | Resurface 0.5" Scratch & 1" Wearing I | \$20,000.00     |
| 10                    | Mercer   | CO 19/45    | 0.0000  | 0.30 |  | Red Sky Road/ Jct. CO 1/33 - Jct. HA 903/49   | 37.328000, -81.143618 | Resurface 0.5" Scratch & 1" Wearing I | \$25,000.00     |
| 10                    | Mercer   | CO 19/55 +2 | 0.0000  | 0.10 |  | Maple Acres Road +2/ Jct. CO 19/33 - Jct. HA 995  | 37.324120, -81.138584 | Resurface 0.5" Scratch & 1" Wearing I | \$40,000.00     |
| 10                    | Mercer   | CO 20/38    | 0.0000  | 0.05 |  | Dove Lane/ Jct. WV 20 - Dead End  | 37.355379, -81.147707 | Resurface 0.5" Scratch & 1" Wearing I | \$10,000.00     |
| 10                    | Mercer   | CO 23/1 +2  | 0.6800  | 1.1  |  | Stoney Ridge +2/ 0.68 mile North of Jct. US 19 - Jct. CO 23                             | 37.284061, -81.223517 | Resurface 0.5" Scratch & 1" Wearing I | \$190,000.00    |
| 10                    | Mercer   | CO 10/11 +1 | 0.0000  | 1.22 |  | Old Matoaka Road/ Jct. CO 11 - Jct. WV 10   | 37.417055, -81.244334 | Resurface 0.5" Scratch & 1" Wearing I | \$145,000.00    |
| 10                    | Mercer   | CO 11/1 +1  | 0.0000  | 0.57 |  | Peter's Gap +1/ Jct. CO 11 - 0.57 mile North of Jct. CO 11                              | 37.454000, -81.305007 | Resurface 0.5" Scratch & 1" Wearing I | \$80,000.00     |
| 10                    | Mercer   | CO 10/5     | 0.0000  | 3.48 |  | Church Hollow/ Jct. WV 10 - Jct. CO 6   | 37.420691, -81.243996 | Resurface 0.5" Scratch & 1" Wearing I | \$190,000.00    |
| 10                    | Mercer   | 10/4        | 0.0000  | 1.07 |  | Cemetery Hill Road/ Jct. CO 11/2 - 0.22 mile South of Jct. WV 10                        | 37.418939, -81.243349 | Resurface 0.5" Scratch & 1" Wearing I | \$70,000.00     |
| 10                    | Mercer   | CO 71/20    | 1.7700  | 1.60 |  | Charity Lane/ 1.77 mile East of Jct. WV 71 - Jct. CO 71/12                              | 37.417107, -81.237685 | Resurface 0.5" Scratch & 1" Wearing I | \$105,000.00    |
| 10                    | Mercer   | CO 3/7      | 0.0000  | 0.30 |  | Keatley Road/ Jct. CO 3 - Dead End  | 37.457895, -81.020170 | Resurface 2" Wearing IV               | \$25,000.00     |
| 10                    | Mercer   | CO 20/48 +1 | 0.0000  | 0.70 |  | Gospel Tabernacle Road +1/ Jct. WV 20 - Dead End  | 37.467816, -81.010716 | Resurface 0.5" Scratch & 1" Wearing I | \$55,000.00     |
| 10                    | Mercer   | CO 20/4     | 0.0000  | 0.90 |  | Bragg Road/ Jct. WV 20 - Dead End   | 37.478924, -81.003289 | Resurface 0.5" Scratch & 1" Wearing I | \$65,000.00     |
| 10                    | Mercer   | CO 3        | 4.0600  | 0.20 |  | Brush Creek Falls Road #2/ 0.4 mile East of Jct. CO 14 - 0.6 mile East of Jct. CO 14    | 37.464268, -81.064504 | Resurface 0.5" Scratch & 1" Wearing I | \$25,000.00     |
| 10                    | Mercer   | CO 85       | 0.0000  | 0.49 |  | Praeter Hollow Road/ Virginia State Line - Dead End                                     | 37.285161, -81.299250 | Resurface 0.5" Scratch & 1" Wearing I | \$35,000.00     |
| 10                    | Mercer   | CO 52/45    | 0.0000  | 0.15 |  | Coke Plant Road/ Jct. CO 52/19 - 0.15 mile East of Jct. CO 52/19                        | 37.304545, -81.261665 | Resurface 0.5" Scratch & 1" Wearing I | \$15,000.00     |
| 10                    | Mercer   | CO 1 +1     | 12.4800 | 3.67 |  | Clark's Gap - Flat Top +1/ Jct. CO 35 - Jct. CO 1/3                                     | 37.550589, -81.199109 | Resurface 0.5" Scratch & 1" Wearing I | \$300,000.00    |
| 10                    | Raleigh  | CO 48       | 0.0000  | 5.43 |  | Odd Road/ Jct. CO 33 - Jct. US 19   | 37.616718, -81.115169 | Resurface 0.5" Scratch & 1" Skid      | \$745,000.00    |
| 10                    | Raleigh  | CO 25       | 0.0000  | 6.75 |  | Sullivan Road/ Jct. CO 29 - Jct. US 19  | 37.701419, -81.214131 | Resurface 0.5" Scratch & 1" Skid      | \$845,000.00    |
| 10                    | Raleigh  | CO 33       | 0.0000  | 6.28 |  | Rhodell - Besoco/ Jct. WV 16 - Jct. CO 29   | 37.604238, -81.317755 | Resurface 0.5" Scratch & 1" Skid      | \$745,000.00    |
| 10                    | Raleigh  | CO 15/3 +1  | 0.0000  | 3.43 |  | Rockhouse Road +1/ Jct. WV 99 - Jct. CO 28  | 37.777721, -81.374299 | Resurface 0.5" Scratch & 1" Wearing I | \$295,000.00    |
| 10                    | Raleigh  | CO 19/3     | 0.0000  | 3.62 |  | North Sand Branch/ Jct. CO 6 - Jct. US 19   | 37.858244, -81.247332 | Resurface 0.5" Scratch & 1" Skid      | \$515,000.00    |
| 10                    | Raleigh  | CO 1        | 21.8900 | 1.86 |  | Maple Fork - Clear Fork/ 1.2 mile West of Jct. CO 1/12 - 0.66 mile East of Jct. CO 1/12 | 37.878714, -81.271302 | Resurface 0.5" Scratch & 1" Skid      | \$205,000.00    |
| 10                    | Raleigh  | HA 901/61   | 0.0000  | 0.20 |  | Meadow Lane/ Jct. CO 54/1 - Dead End  | 37.740287, -81.237279 | Mill & Resurface 1.5" Wearing I       | \$40,000.00     |
| 10                    | Raleigh  | CO 41/5 +3  | 0.5400  | 0.73 |  | Stonewall Road +3/ Jct. WV 41 - Dead End  | 37.833673, -81.124795 | Resurface 0.5" Scratch & 1" Skid      | \$140,000.00    |
| 10                    | Raleigh  | CO 3/81     | 0.0000  | 0.21 |  | Arrow Lane/ Jct. CO 18 - Dead End   | 37.778312, -81.237968 | Resurface 0.5" Scratch & 1" Wearing I | \$20,000.00     |
| 10                    | Wyoming  | CO 14       | 0.0000  | 7.02 |  | Briar Creek/ Jct. WV 97 - McDowell County Line  | 37.587693, -81.664142 | Resurface 0.5" Scratch & 1" Wearing I | \$570,000.00    |
| 10                    | Wyoming  | CO 12/4     | 0.0000  | 5.61 |  | Indian Creek/ Jct. CO 14 - Jct. WV 16   | 37.567062, -81.651882 | Resurface 0.5" Scratch & 1" Wearing I | \$600,000.00    |
| 10                    | Wyoming  | WV 16       | 0.8000  | 0.91 |  | McDowell County - Woosley/ 0.8 mile North of McDowell County Line - Jct. CO 16/14       | 37.497025, -81.538868 | Mill & Resurface 1.5" Skid            | \$200,000.00    |
| 10                    | Wyoming  | WV 16       | 10.8400 | 0.70 |  | Wolf Pen - Pineville/ 0.24 mile South of Jct. CO 12/3 - Jct. WV 10                      | 37.574130, -81.535300 | Mill & Resurface 1.5" Skid            | \$185,000.00    |
| 10                    | Wyoming  | CO 5/7      | 0.0000  | 0.50 |  | Milam Fork/ Jct. CO 5 - Jct. CO 5   | 37.682559, -81.439336 | Resurface 0.5" Scratch & 1" Wearing I | \$50,000.00     |
| 10                    | Wyoming  | CO 97/25    | 0.0000  | 0.80 |  | Old Sweenysburg Road/ Jct. WV 97 - Dead End   | 37.602681, -81.491625 | Resurface 0.5" Scratch & 1" Wearing I | \$55,000.00     |
| 10                    | Wyoming  | CO 52/18    | 0.0000  | 0.60 |  | Harless Branch/ Jct. CO 52/1 - Dead End   | 37.547784, -81.828882 | Resurface 0.5" Scratch & 1" Wearing I | \$40,000.00     |
| 10                    | Wyoming  | CO 97/15    | 0.0000  | 0.80 |  | Doublecamp Road/ Jct. WV 97 - Dead End  | 37.604679, -81.644649 | Resurface 0.5" Scratch & 1" Wearing I | \$45,000.00     |
| D10 Total Projects 50 |          |             |         |      |  |   |                       |                                       | \$10,045,000.00 |

Total Projects 336

\$100,000,000.00



# Appendix C



| Districts                | Miles Paved   | Estimate to Pave    |
|--------------------------|---------------|---------------------|
| <b>District 1</b>        |               |                     |
| Boone                    | 9.22          | \$1,316,646         |
| Clay                     | 15.55         | \$1,188,446         |
| Mason                    | 10.02         | \$998,846           |
| Putnam                   | 14.4          | \$1,982,671         |
| Kanawha                  | 43.79         | \$6,088,391         |
| <b>District 1 Totals</b> | <b>92.98</b>  | <b>\$11,575,000</b> |
| <b>District 2</b>        |               |                     |
| Cabell                   | 14.996        | \$2,369,000         |
| Lincoln                  | 11.79         | \$1,665,000         |
| Logan                    | 10            | \$1,870,000         |
| Mingo                    | 9.53          | \$1,765,000         |
| Wayne                    | 15.74         | \$2,451,000         |
| <b>District 2 Totals</b> | <b>62.056</b> | <b>\$10,120,000</b> |
| <b>District 3</b>        |               |                     |
| Calhoun                  | 5.4           | \$825,000           |
| Jackson                  | 12.84         | \$2,225,000         |
| Pleasants                | 5.3           | \$615,805           |
| Ritche                   | 4.32          | \$1,050,000         |
| Ritchie                  | 2.56          | \$600,000           |
| Roane                    | 13.33         | \$1,650,830         |
| Wirt                     | 5.15          | \$688,045           |
| Wood                     | 19.71         | \$2,845,320         |
| <b>District 3 Totals</b> | <b>68.61</b>  | <b>\$10,500,000</b> |
| <b>District 4</b>        |               |                     |
| Doddridge                | 10.34         | \$1,220,000         |
| Harrison                 | 20.52         | \$3,515,000         |
| Marion                   | 8             | \$1,550,000         |
| Monongalia               | 12.48         | \$2,080,000         |
| Preston                  | 16.61         | \$2,635,000         |
| Taylor                   | 10.1          | \$1,290,000         |
| <b>District 4 Totals</b> | <b>78.05</b>  | <b>\$12,290,000</b> |
| <b>District 5</b>        |               |                     |
| Berkeley                 | 12.5          | \$2,000,000         |
| Grant                    | 7.91          | \$1,500,000         |
| Hampshire                | 11.23         | \$2,100,000         |
| Hardy                    | 12.39         | \$1,600,000         |
| Jefferson                | 8.86          | \$1,345,000         |
| Mineral                  | 8.55          | \$1,600,000         |
| Morgan                   | 8.81          | \$1,300,000         |
| <b>District 5 Totals</b> | <b>70.25</b>  | <b>\$11,445,000</b> |
| <b>District 6</b>        |               |                     |
| Brooke                   | 9.31          | \$885,000           |
| Hancock                  | 3.42          | \$985,000           |
| Marshall                 | 11.06         | \$1,619,000         |
| Ohio                     | 3.45          | \$827,000           |
| Tyler                    | 5.82          | \$890,000           |
| Wetzel                   | 4.55          | \$1,079,000         |
| <b>District 6 Totals</b> | <b>37.61</b>  | <b>\$6,285,000</b>  |
| <b>District 7</b>        |               |                     |



|                           |                |                      |
|---------------------------|----------------|----------------------|
| BARBOUR                   | 15.89          | \$1,604,500          |
| BRAXTON                   | 12.61          | \$1,862,500          |
| GILMER                    | 9.82           | \$1,195,000          |
| LEWIS                     | 14.71          | \$1,505,750          |
| UPSHUR                    | 9.18           | \$1,556,250          |
| WEBSTER                   | 8.16           | \$1,356,000          |
| <b>District 7 Totals</b>  | <b>70.37</b>   | <b>\$9,080,000</b>   |
| <b>District 8</b>         |                |                      |
| Pendleton                 | 22.25          | \$2,238,500          |
| Pocahontas                | 18.03          | \$1,553,500          |
| Randolph                  | 16.04          | \$2,015,000          |
| Tucker                    | 15.31          | \$1,513,000          |
| <b>District 8 Totals</b>  | <b>71.63</b>   | <b>\$7,320,000</b>   |
| <b>District 9</b>         |                |                      |
| Fayette                   | 14.44          | \$2,948,000          |
| Greenbrier                | 19.2           | \$3,061,000          |
| Monroe                    | 8.14           | \$1,588,000          |
| Nicholas                  | 12.21          | \$2,155,000          |
| Summers                   | 9.87           | \$1,588,000          |
| <b>District 9 Totals</b>  | <b>63.86</b>   | <b>\$11,340,000</b>  |
| <b>District 10</b>        |                |                      |
| McDowell                  | 16.37          | \$2,515,000          |
| Mercer                    | 24.66          | \$2,235,000          |
| Raleigh                   | 28.51          | \$3,550,000          |
| Wyoming                   | 16.94          | \$1,745,000          |
| <b>District 10 Totals</b> | <b>86.48</b>   | <b>\$10,045,000</b>  |
| <b>Grand Total</b>        | <b>701.896</b> | <b>\$100,000,000</b> |