

**WEST VIRGINIA AFFORDABLE HOUSING TRUST FUND
COMMITMENT/DISBURSEMENT TRACKING
FY 2013 Funding Allocation**

**WEST VIRGINIA AFFORDABLE HOUSING TRUST FUND
 COMMITMENT / DISBURSEMENT TRACKING
 FY 2013 Funding Allocation
 Loans are 0% Forgivable**

Recipient Name	Project Type	County/Countries	# Units	Date Closed	Loan Amount
Cabell-Huntington Coalition for the Homeless	Capacity	Wayne and Cabell	n/a	5/10/2013	30,000
CommunityWorks In WV, Inc	Capacity	Statewide - Kanawha Office	n/a	5/17/2013	30,000
Logan County Commission	Capacity	Logan	n/a	5/17/2013	20,000
Marshall County Family Regional Network	Capacity	Marshall	n/a	5/17/2013	20,000
Randolph County Housing Authority	Capacity	Randolph	n/a	5/17/2013	5,700
Woodlands Development Group	Capacity	Randolph, Barbour, and Tucker	n/a	5/17/2013	30,000
Southern Appalachian Labor School	Housing Counseling/Capacity	Fayette Office	n/a	5/17/2013	37,500
Habitat For Humanity of West Virginia	New construction - homeownership	Wood, Cabell, and Monogalia	6	5/17/2013	120,000
Mountaineer Development Corporation	New construction - homeownership	Mingo	4	5/17/2013	120,000
Almost Heaven Habitat for Humanity, Inc	Predevelopment	Greenbrier	5	5/10/2013	10,000
Coalfield Development Corporation	Predevelopment	Wayne	4	5/17/2013	10,000
Community Resources Inc	Predevelopment	Wood	3	5/17/2013	\$ 10,000
CommunityWorks In WV, Inc	Rehabilitation - owner occupied	Kanawha	140	5/17/2013	25,000
Cabell-Huntington Coalition for the Homeless	Rehabilitation - rental housing	Wayne and Cabell	4	5/10/2013	120,000
Coalfield Development Corporation	Rehabilitation - rental housing	Wayne	17	5/10/2013	140,000
Housing Authority of Wayne County	Rehabilitation - rental housing	Wayne	5	5/17/2013	150,000
Huntington WV Housing Authority	Rehabilitation - rental housing	Cabell and Wayne	7	5/17/2013	103,400

Total Activity/Units

195

\$ 981,600

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Recipient Name	Project Type	County/Countries	Date Closed	Loan Amount
Caritas House, Inc.	Capacity	Monogalia Office and surrounding area	8/24/2012	\$ 15,000
Central Appalachia Empowerment Zone of WV	Counseling and Capacity	Clay Office and surrounding area	8/24/2012	27,000
CHANGE, Inc.	Counseling	Hancock Office and Northern Panhandle service area	8/24/2012	15,000
Coalfield Development Corporation	Counseling and Capacity	Wayne County Office	8/24/2012	37,500
Community Action of South Eastern West Virginia, Inc.	Counseling and Capacity	Mercer County Office	8/24/2012	17,500
Fairmont-Morgantown Housing Authority	Counseling and Capacity	Marion County Office and Northern area	8/24/2012	20,000
Greater Wheeling Coalition for the Homeless	Capacity	Ohio County Office and Northern Panhandle service area	8/24/2012	30,000
Habitat for Humanity of West Virginia	Capacity	Kanawha County Office and surrounding area	8/24/2012	30,000
HomeOwnership Center, Inc.	Counseling and Capacity	Randolph County Office and surrounding area	8/24/2012	18,000
Housing Authority of Mingo County	Counseling and Capacity	Mingo County Office and Southwestern service area	8/24/2012	22,500
Mountaineer Development Corporation	Capacity	Mingo County Office for Mingo and Logan Counties	8/24/2012	30,000
Oakhurst Outreach	Capacity	Greenbrier Office and all surrounding counties	8/24/2012	20,000
Partnership for Affordable Housing	Counseling	Jefferson County Office	8/24/2012	10,000
PRIDE, INC.	Counseling and Capacity	Logan County Office	8/24/2012	12,500
Rea of Hope, Inc.	Counseling and Capacity	Kanawha County Office and statewide	8/24/2012	37,500
Religious Coalition for Community Renewal	Counseling and Capacity	Kanawha County Office and surrounding area	8/24/2012	35,000
The Huntington WV Housing Authority	Counseling and Capacity	Cabell and Wayne Counties	8/24/2012	22,500

Total Activity

\$ 400,000

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Recipient Name	Project Type	County/Counities	# Units	Date Closed	Loan Amount
Almost Heaven Habitat for Humanity	New construction - homeownership	Greenbrier	5	7/29/2011	\$ 84,000
Fairmont Housing Authority	New construction - homeownership	Marion	2	9/19/2011	157,500
Habitat for Humanity of Kanawha and Putnam Counties	New construction - homeownership	Kanawha	24	7/29/2011	157,500
Southeastern Appalachian Rural Alliance	New construction - homeownership	Monroe/Greenbrier	6	7/29/2011	52,500
Southeastern Appalachian Rural Alliance	New construction - rental housing	Greenbrier	4	7/29/2011	101,172
Woodlands Development Group	Rehabilitation - homeownership	Randolph	1	7/29/2011	36,750
Randolph County Housing Authority	Rehabilitation - rental housing	Randolph	57	8/3/2011	21,500
Rea of Hope Fellowship Home, Inc	Rehabilitation - special needs rental housing	Kanawha	6	7/29/2011	157,500
The Healing Place of Huntington	Rehabilitation - special needs rental housing	Cabel/Wayne	20	7/29/2011	157,500
City of Hurricane	Workcamp Rehabilitation - owner occupied	Putnam	30	2/22/2012	37,485
Southern Appalachian Labor School (SALS)	Workcamp Rehabilitation - owner occupied	Fayette	5	2/22/2012	33,075
Community Resources, Inc	Predevelopment	Jackson/Wetzel	6	11/1/2011	10,500
Religious Coalition for Community Renewal	Predevelopment	Kanawha	2	12/14/2011	5,748
Southeastern Appalachian Rural Alliance (WSS)	Predevelopment	Greenbrier	16	12/14/2011	10,500

Total Activity

184

\$ 1,023,230

**WEST VIRGINIA AFFORDABLE HOUSING TRUST FUND
COMMITMENT / DISBURSEMENT TRACKING
FY 2010 Funding Allocation
Loans are 0% Forgivable**

Recipient Name	Project Type	County/Counties	# Units	Date Closed	Loan Amount
Almost Heaven Habitat for Humanity	New construction - homeownership	Pendleton	15	9/16/2010	\$ 154,500
Habitat for Humanity of Kanawha and Putnam County	New construction - homeownership	Kanawha	3	9/30/2010	123,600
Highlands Community Builders (HCB)	New construction - homeownership	Randolph	1	7/15/2011	29,870
Greater Wheeling Coalition for the Homeless (GWCH)	Rehabilitation - transitional rental housing	Ohio	6	1/10/2011	154,500
Almost Heaven Habitat for Humanity	Predevelopment	Greenbrier	5	3/21/2011	10,300
Augusta Development Corporation	Predevelopment	Marion	19	10/13/2010	10,300
Housing Authority of Wayne County	Predevelopment	Wayne	4	2/23/2011	10,300
Oakhurst Outreach	Predevelopment	Greenbrier	10	3/21/2011	10,000
Randolph County Housing Authority (RCHA)	Predevelopment	Randolph	35	9/20/2010	10,300
Rea of Hope Fellowship Home, Inc	Predevelopment	Kanawha	6	3/21/2011	7,210
Safe Housing and Economic Development, Inc (SHED)	Predevelopment	McDowell	3	9/20/2010	10,300
Southeastern Appalachian Rural Alliance	Predevelopment	Greenbrier	4	3/21/2011	6,333
Southern Appalachian Labor School	Predevelopment	Fayette	1	3/21/2011	10,300
Wayne County Community Service Org	Predevelopment	Wayne	19	5/23/2011	10,300

Total Activity

131

\$ 558,113

**WEST VIRGINIA AFFORDABLE HOUSING TRUST FUND
 COMMITMENT / DISBURSEMENT TRACKING
 Revolving Loan Fund
 Board Approved \$700,000**

Recipient Name	Project Type	County/Countries	# Units	Date Closed	Loan Amount	Terms
Gilmer County Economic Development Association	New construction - rental housing	Gilmer	28		\$ 140,000	1% deferred 5 Yrs
Housing Authority of Mingo County	Rehabilitation - rental housing	Logan	36		127,500	1% deferred 5 Yrs
Southeastern Appalachian Rural Alliance, Inc	Rehabilitation - senior rental housing	Greenbrier	16		150,000	1% deferred 3 Yrs
Human Resource Development and Employment, Inc	Rehabilitation - special needs rental housing	Kanawha	14		150,000	1% deferred 3 Yrs
Woodlands Development Group	Renovation	Randolph	10		108,250	1% 20 Yrs

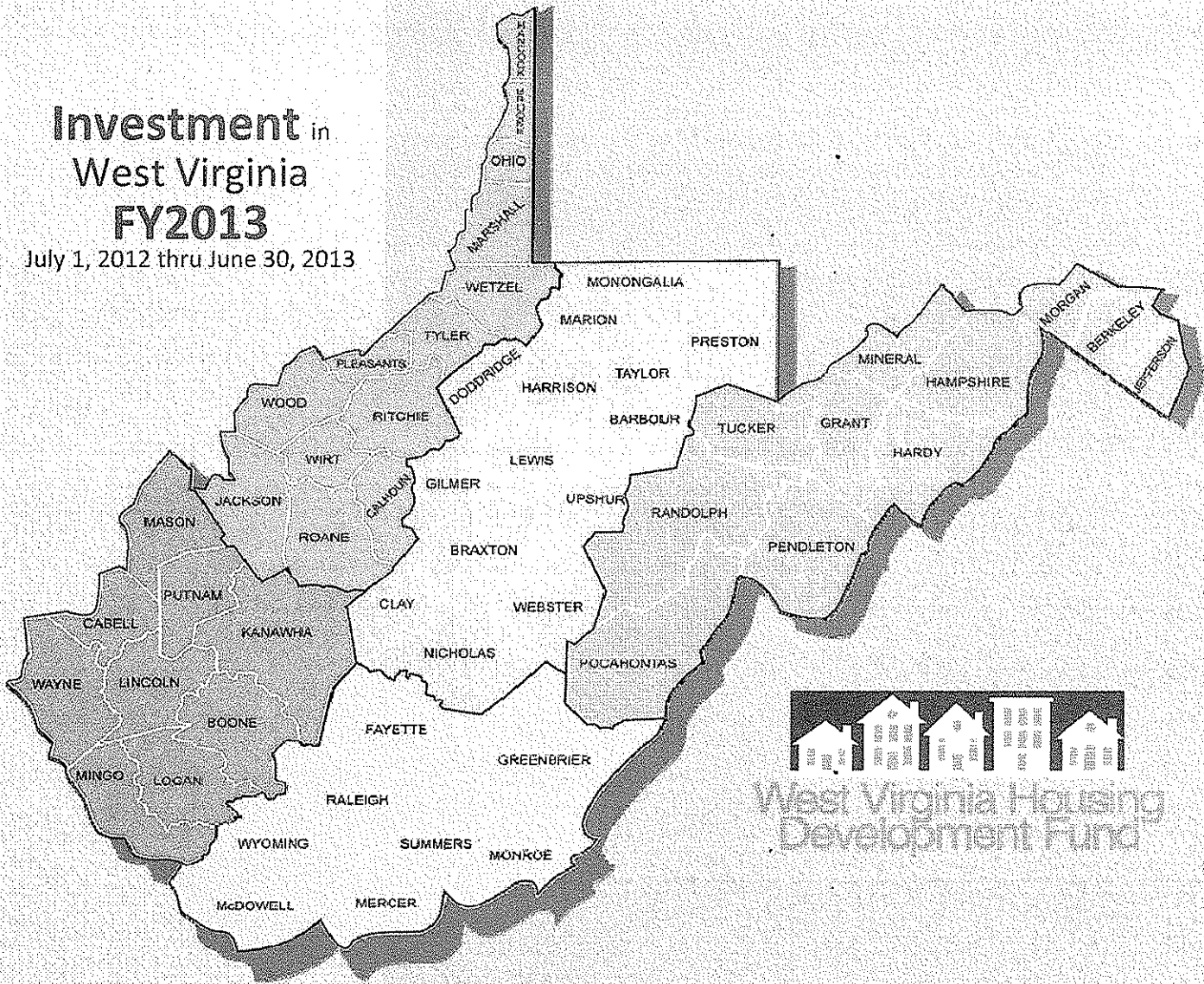
Total Activity/Units

104

\$ 675,750

Investment in West Virginia FY2013

July 1, 2012 thru June 30, 2013



West Virginia Housing
Development Fund

REGION	HOUSING UNITS	AMOUNT FINANCED
Ohio Valley	342	\$34,338,253
Mountain & Lakes Country	476	\$25,732,040
Potomac Highlands	207	\$25,806,974
Greenbrier Valley	153	\$17,668,260
Marion Valley	74	\$28,063,428
TOTAL	1,542	\$171,608,955



West Virginia Housing
Development Fund

Housing Unit Production Report - FY 2013 as of June 30, 2013

PROGRAM	NET UNITS*		TOTAL Net Units
	July 2011 - June 2013		
Homeownership Programs			
Fixed	441		43,299
Secondary Market	801		17,265
Other Current Programs	-		4,651
Inactive	174		6,588
Rental Programs			
Development Financing Programs	-		4,996
Low-Income Housing Tax Credit	507		10,868
Other Current Programs	25		1,339
Inactive	n/a		10,057
Special Programs			
	114		12,453
HOME			
HOME Program	11		1,311
HOV Grant	4		175
EHDD	35		740
Other HOME Programs	-		154
Inactive	110		407
Land Development			
	-		5,919
Total Net Units*			
	1,042		115,195

* Net units are units that are counted only once, even if they have more than one source of financing.

West Virginia Housing Development Fund
Production Statistics - July 2012 thru June 2013

County	Secondary Market		Homeownership Programs		Special Programs		Rental Programs		Special Programs		New HOME (SF)		HOME		TOTAL		Per Capita	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Population*	Amount
Ohio Valley:																		
BRODIE	2	\$ 163,200	3	\$ 199,379	1	\$ 3,600									7	\$ 371,449	23,844	\$ 15.58
CALLAHOE															3	\$ 417,000	7,652	\$ 54.50
HANCOCK	1	\$ 215,000													2	\$ 259,000	30,571	\$ 8.47
JACKSON	18	\$ 2,216,205	9	\$ 773,088	7	\$ 59,035	18	\$ 233,367							53	\$ 3,280,445	29,241	\$ 112.19
MARSHALL	17	\$ 1,956,400	5	\$ 491,181	4	\$ 13,980									26	\$ 2,400,961	32,800	\$ 73.20
OHIO	65	\$ 10,215,050	10	\$ 912,513	3	\$ 10,990									96	\$ 11,263,845	44,246	\$ 254.57
PLEASANTS	2	\$ 143,700	5	\$ 379,350	4	\$ 36,740									11	\$ 559,790	7,611	\$ 73.55
RITCHIE	1	\$ 106,000	2	\$ 225,700	2	\$ 13,600									5	\$ 345,500	10,256	\$ 33.56
ROANE	7	\$ 857,600													7	\$ 857,600	14,858	\$ 57.72
TYLER			5	\$ 398,180	4	\$ 23,200									10	\$ 426,590	9,121	\$ 46.76
WETZEL			4	\$ 292,419	3	\$ 11,000									7	\$ 303,419	16,351	\$ 18.56
WIRT			1	\$ 108,000	1	\$ 3,240									3	\$ 114,590	5,762	\$ 19.89
WOOD	77	\$ 7,899,907	61	\$ 5,228,299	50	\$ 380,096									191	\$ 13,738,124	87,120	\$ 157.69
	190	\$ 23,773,062	105	\$ 8,948,109	79	\$ 549,081	18	\$ 233,367	0	\$ -	3	\$ 229,822	4	\$ 18,520	421	\$ 34,338,253	319,472	\$ 107.48

Mountain & Lakes Country:

BARBOUR																		
BRANTON	1	\$ 104,500													24	\$ 454,139	16,520	\$ 27.49
CLAY															1	\$ 104,500	14,485	\$ 7.21
DODDRIDGE	1	\$ 83,775													0	\$ -	9,357	\$ -
GILMER	10	\$ 1,419,000	39	\$ 3,859,852	37	\$ 447,858									28	\$ 550,611	8,705	\$ 63.25
HARRISON															4	\$ 437,000	128	\$ 7,117,547
LEWIS															1	\$ 4,072	16,416	\$ 0.25
MARION	14	\$ 2,062,492	23	\$ 1,922,387	20	\$ 235,971									4	\$ 417,000	102	\$ 5,558,582
MONONGALIA	18	\$ 3,160,282	30	\$ 4,194,688	21	\$ 191,044									201	\$ 8,532,049	98,528	\$ 86.60
NICHOLS	5	\$ 896,075	7	\$ 605,955	6	\$ 81,000									0	\$ 28,000	19	\$ 1,617,005
PRESTON	2	\$ 323,500	1	\$ 51,000	1	\$ 34,000									45	\$ 860,610	33,723	\$ 25.52
TAYLOR	3	\$ 485,500	1	\$ 83,200	2	\$ 29,000									7	\$ 674,700	16,916	\$ 39.89
UPSHUR	1	\$ 38,000	4	\$ 265,900	4	\$ 54,700									10	\$ 374,450	24,322	\$ 15.40
WEBSTER	55	\$ 8,573,124	105	\$ 10,982,983	91	\$ 1,053,573	290	\$ 2,656,104	1	\$ 40,000	1	\$ 70,219	5	\$ 545,850	8	\$ 882,000	567	\$ 25,732,040

Potomac Heights:

BERKELEY	59	\$ 9,981,099	32	\$ 3,818,278	19	\$ 171,088									115	\$ 13,088,305	106,750	\$ 123.77
GRANT															0	\$ -	11,891	\$ -
HAMPSHIRE	3	\$ 282,000													3	\$ 282,000	23,812	\$ 11.84
HARDY	2	\$ 268,500	2	\$ 228,823	1	\$ 5,225									5	\$ 502,548	13,912	\$ 36.12
JEFFERSON	24	\$ 4,120,920	9	\$ 1,262,150	4	\$ 42,500									39	\$ 5,445,875	54,225	\$ 100.43
MINERAL	5	\$ 643,975	10	\$ 751,480	10	\$ 127,940									25	\$ 1,523,395	28,092	\$ 54.04
MORGAN	15	\$ 1,715,660	5	\$ 534,400											20	\$ 2,250,060	17,595	\$ 128.32
PERDUE			2	\$ 210,000	2	\$ 30,000									4	\$ 300,000	12	\$ 819,471
POCAHONTAS			1	\$ 57,920	2	\$ 24,900									4	\$ 356,000	8,786	\$ 9.43
RANDOLPH	1	\$ 115,900	1	\$ 63,200	1	\$ 15,000									4	\$ 399,500	7,021	\$ 56.51
TUCKER	2	\$ 164,500	1	\$ 124,600	1	\$ 14,000									3	\$ 399,500	11	\$ 1,117,400
	111	\$ 16,292,548	65	\$ 7,050,851	40	\$ 430,653	0	\$ -	8	\$ 114,047	6	\$ 370,142	0	\$ -	4	\$ 415,000	247	\$ 25,806,974
															11	\$ 1,095,300	308,762	\$ 83.72

**West Virginia Housing Development Fund
Production Statistics - July 2012 thru June 2013**

	Secondary Market		Homeownership Programs		DR LOAN (SF)		Low-Income Tax Credits		Rental Programs		Special Programs		HOME		TOTAL		Per Capita Amount			
	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount		Population*		
Metro Valley:																				
BOONE	11	\$ 1,265,820	2	\$ 244,175											131	\$ 1,509,995	24,444	\$ 61.77		
CABELL	15	\$ 1,658,290	13	\$ 1,120,812	12	\$ 65,055	40	\$ 216,812							115	\$ 3,272,667	96,653	\$ 33.86		
KANAWHA	187	\$ 25,375,276	108	\$ 10,170,847	75	\$ 752,285	111	\$ 1,450,976	8	\$ 433,305	18	\$ 72,500			507	\$ 38,285,189	192,315	\$ 199.08		
UNICOLN	4	\$ 459,300	1	\$ 71,428											5	\$ 510,728	21,550	\$ 23.70		
LOGAN	1	\$ 123,000	1	\$ 68,681	1	\$ 3,300									3	\$ 28,000	36,457	\$ 6.12		
MASON	5	\$ 558,125	10	\$ 613,028	8	\$ 108,500	24	\$ 356,124							3	\$ 417,000	27,298	\$ 74.47		
MINGO	1	\$ 116,000													1	\$ 116,000	26,563	\$ 4.37		
PUTNAM	109	\$ 18,102,681	15	\$ 2,005,741	8	\$ 89,064	24	\$ 248,506							3	\$ 417,000	56,008	\$ 388.16		
WAYNE	7	\$ 668,675	7	\$ 553,609	3	\$ 22,554									41	\$ 1,495,344	43,146	\$ 35.43		
340		\$ 48,287,167	157	\$ 14,808,381	107	\$ 1,040,758	199	\$ 2,252,418	8	\$ 433,305	51	\$ 270,687	3	\$ 18,712	0	\$ 0	523,434	\$ 130.03		
Greenbrier Valley:																				
FAYETTE	38	\$ 4,862,825	7	\$ 527,958	6	\$ 90,000									4	\$ 414,000	45,699	\$ 134.05		
GREENBRIER	20	\$ 3,484,080													3	\$ 417,000	35,800	\$ 99.25		
MCDOWELL															0	\$ 60,400	21,729	\$ 21.97		
MERCER	9	\$ 1,235,514													4	\$ 417,000	62,465	\$ 28.86		
MONROE															1	\$ 150,000	13,534	\$ 6.96		
RALEIGH	38	\$ 5,105,262	4	\$ 389,400	4	\$ 48,000									1	\$ 8,950	79,127	\$ 70.78		
SUMMERS															0	\$ 0	13,867	\$ 0.60		
WYOMING															2	\$ 13,991	23,419	\$ 0.60		
105		\$ 14,687,691	11	\$ 917,358	10	\$ 138,000	0	\$ 0	16	\$ 129,193	1	\$ 263,477	7	\$ 49,541	2	\$ 235,000	163	\$ 17,668.360	295,640	\$ 59.76

Totals	801	\$ 111,613,592	441	\$ 42,747,682	327	\$ 9,212,065	507	\$ 5,141,880	18	\$ 1,103,488	76	\$ 1,225,306	20	\$ 135,253	11	\$ 1,159,140	4	\$ 415,000	39	\$ 4,578,900	2769	\$ 171,608,955		
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Grand Total 2,269 \$ 166,052,066
 (327) Less Down payment loans (units are included in Secondary Mkt and Bond Program as well as Downpayment assistance)
 1,942 Total Units per Production Summary

*source: U.S. Census Bureau, American Community Survey, 2011. Estimate

**West Virginia Housing Development Fund
Productions Statistics - January 2012 thru June 2012**

County	Sedimentary MINT (SF)		Homeownership Programs		Rental Programs		Special Programs		HOME		Total	
	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars
Ohio Valley	1	\$ 175,000									1	\$ 175,000
Brooke												
Calhoun												
Hancock	3	\$ 245,133	1	\$ 3,500							4	\$ 248,633
Jackson	6	\$ 921,650	1	\$ 602,742	1	\$ 4,313					8	\$ 1,528,705
Rivershall	5	\$ 679,160	1	\$ 180,000							6	\$ 859,160
Ohio	24	\$ 3,050,855	8	\$ 536,713	7	\$ 30,255					39	\$ 3,617,823
Pleasants			2	\$ 192,350	2	\$ 30,000					4	\$ 222,350
Ritchie					1	\$ 10,000					1	\$ 10,000
Roane	1	\$ 102,000									1	\$ 102,000
Tyler					1	\$ 3,900					1	\$ 3,900
Wetzel	1	\$ 183,600	4	\$ 368,875	3	\$ 12,800					8	\$ 565,275
WV	6	\$ 1,267,900	43	\$ 5,688,793	36	\$ 209,146					85	\$ 7,165,839
Wood	46	\$ 6,379,875	67	\$ 5,814,606	52	\$ 303,514					165	\$ 12,497,995

County	Leveraged Loan (MIF)		LAMP (Habitat)		Demolition		New/Unit (SF)		HOME		Total	
	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars
Mountain & Lakes Country:												
Barbour	1	\$ 135,200									1	\$ 135,200
Brocton												
Clay												
Doddridge												
Gliner	4	\$ 858,916	20	\$ 1,583,329	19	\$ 187,936					43	\$ 2,629,181
Harrison	2	\$ 120,000	1	\$ 32,169	1	\$ 1,840					4	\$ 154,009
Lewis	18	\$ 2,164,843	11	\$ 1,021,830	10	\$ 116,500					39	\$ 3,303,173
Marion	3	\$ 2,797,855	12	\$ 1,553,687	11	\$ 88,283					26	\$ 4,440,825
Monongalia	3	\$ 217,500	3	\$ 187,915	3	\$ 30,350					9	\$ 435,765
Nicholas	2	\$ 379,200	3	\$ 337,130	2	\$ 30,000					7	\$ 746,330
Preston	1	\$ 55,900	2	\$ 255,834	2	\$ 17,400					5	\$ 328,534
Taylor	2	\$ 154,950	4	\$ 390,961	3	\$ 25,600					9	\$ 571,511
Upshur												
Wetster	50	\$ 6,873,764	56	\$ 5,362,849	51	\$ 497,889					157	\$ 12,734,502

County	Flood (SF)		Dumpst (HS) (SF)		Leased (HS) (MIF)		Mini-Hood (MIF)		Special Programs		HOME		Total	
	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars
Potomac Heights														
Berkeley	18	\$ 2,231,074	20	\$ 2,823,236	9	\$ 59,985							47	\$ 5,114,295
Grant	1	\$ 72,775	2	\$ 153,360	2	\$ 30,000							5	\$ 256,135
Hamshire			1	\$ 84,000									1	\$ 84,000
Henry														
Jefferson	11	\$ 1,099,100	9	\$ 1,346,741	6	\$ 49,767							26	\$ 2,495,608
Mineral	6	\$ 766,380	3	\$ 275,500	3	\$ 44,150							12	\$ 1,086,030
Morgan	5	\$ 618,957	3	\$ 289,449									8	\$ 908,406
Pendleton													3	\$ 230,855
Pocahontas													2	\$ 311,785
Randolph	1	\$ 160,000	2	\$ 311,785									3	\$ 471,785
Tucker	1	\$ 55,630											1	\$ 55,630
	43	\$ 5,313,916	40	\$ 5,284,071	20	\$ 182,902							103	\$ 11,032,608

West Virginia Housing Development Fund
 Productions Statistics - January 2012 thru June 2012

	Secondary Mkt (SF)		Homeownership Programs		Flood (SF)		Leveraged Loan (SF)		Rental Programs		LAMP (Habitat)		Special Programs		NewHOME (SF)		HOME		Total	
	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars
Metro Valley	2	\$ 194,300	1	\$ 36,000	1	\$ 10,300											4	\$ 240,600		
Berene	11	\$ 1,372,950	6	\$ 516,640	6	\$ 39,022											23	\$ 1,928,612		
Cabell	110	\$ 14,637,590	71	\$ 6,745,610	49	\$ 486,307											234	\$ 22,035,716		
Kanawha	3	\$ 270,800	2	\$ 185,647	1	\$ 3,998											8	\$ 460,445		
Lincoln	1	\$ 84,300	1	\$ 74,950	1	\$ 3,000											2	\$ 77,950		
Logan	1	\$ 84,300															1	\$ 84,300		
Mason	56	\$ 8,954,135	12	\$ 1,661,463	9	\$ 113,000											109	\$ 10,848,598		
Mingo	3	\$ 255,356	4	\$ 23,142													7	\$ 278,498		
Putnam	183	\$ 25,524,075	96	\$ 9,475,666	71	\$ 678,369	0	\$ 0	32	\$ 110,000	2	\$ 153,972	4	\$ 42,381	0	\$ 0	388	\$ 35,984,463		

	Greenbelt Valley		Fayette		Greenbrier		McDowell		Mercer		Mingo		Raleigh		Summers		Wyoming		Totals			
	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars		
Fayette	18	\$ 2,245,590	15	\$ 1,031,161	11	\$ 156,600													44	\$ 3,433,351		
Greenbrier	4	\$ 506,800																	25	\$ 100,000		
McDowell	2	\$ 287,120																	2	\$ 287,120		
Mingo	16	\$ 2,090,580	9	\$ 811,177	5	\$ 75,000													78	\$ 3,786,757		
Raleigh	2	\$ 237,750																	3	\$ 243,730		
Summers	1	\$ 68,000																	2	\$ 96,338		
Wyoming	43	\$ 5,396,240	24	\$ 1,842,338	16	\$ 231,640	1	\$ 30,338	48	\$ 810,000	0	\$ 0	2	\$ 13,997	25	\$ 100,000	1	\$ 155,000	160	\$ 8,579,513		
Totals	365	\$ 49,487,870	283	\$ 27,779,530	210	\$ 1,894,274	1	\$ 30,338	48	\$ 810,000	58	\$ 140,000	14	\$ 762,387	13	\$ 99,793	25	\$ 100,000	4	\$ 544,088	6	\$ 827,000

Grand Total 1,027 \$ 82,475,279.45
 (210) Less Down payment loans (units are included in Secondary Mkt and Bond Program as well as Downpayment assistance)
 817 Total Units per Production Summary

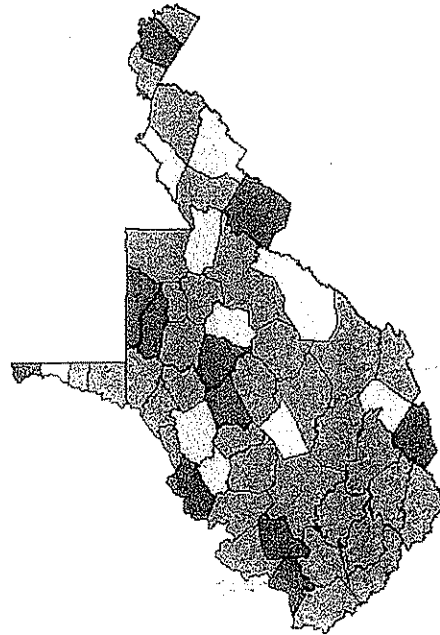
WEST VIRGINIA

Senators: Joe Manchin, III & John D. Rockefeller, IV

Many renters in West Virginia are extremely low income and face a housing cost burden. Across the state, there is a deficit of rental units both affordable and available to extremely low income (ELI) renter households, i.e. those with incomes at 30% or less of the area median income (AMI).

Last updated: 3/10/13

AFFORDABLE & AVAILABLE UNITS FOR ELI RENTER HOUSEHOLDS

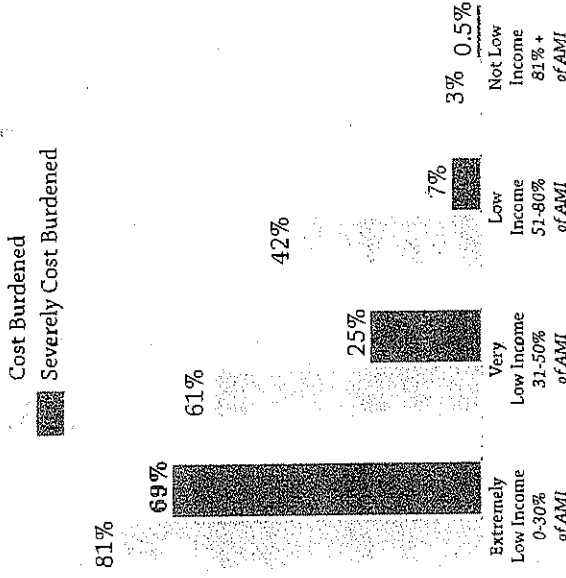


- Less than 42 units per 100 ELI households
- Between 42 - 71 units per 100 ELI households
- Above 71 units per 100 ELI Households

Source: NLIHC tabulations of 2005-2009 Comprehensive Housing Affordability Strategy (CHAS) data.

HOUSING COST BURDEN BY INCOME GROUP

Renter households spending more than 30% of their income on housing costs and utilities are *cost burdened*; those spending more than half of their income are considered *severely cost burdened*.



Source: NLIHC tabulations of 2011 American Community Survey Public Use Microdata Sample (PUMS) housing file.

HOUSING SHORTAGE BY INCOME THRESHOLD

The lower the income threshold, the greater the shortage of affordable and available units per 100 renter households.



Source: NLIHC tabulations of 2011 American Community Survey Public Use Microdata Sample (PUMS) housing file.

26%

Households in this state that are renters

57,542

OR

29%

Renter households that are extremely low income

\$16,083

Maximum state level income for an extremely low income family of four

29,994

Shortage of units affordable and available for extremely low income renters

\$12.35

State Housing Wage

The amount a renter household needs to earn per hour to afford a two-bedroom unit at the HUD-determined Fair Market Rent



CONGRESSIONAL DISTRICT HOUSING PROFILE

Access this NLIHC resource at www.nlihc.org/library/CDP

West Virginia 1st District
Representative: David McKinley

DISTRICT-LEVEL RENTER STATISTICS

Income at or below 30% of AMI**	Total Renter Households	Severely Burdened Households*	% with Severe Burden	Income at or below 30% of AMI	Affordable and Available Rental Units Per 100 Households	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units
Income at or below 30% of AMI**	21,520	12,120	56%	Income at or below 30% of AMI	39	-4,121	-13,026
Income between 31% and 50% of AMI	13,270	2,378	18%	Income at or below 50% of AMI	78	8,102	-7,628
Income between 51% and 80% of AMI	12,330	374	3%	Income at or below 80% of AMI	104	19,041	2,015
All Renter Households	65,745	14,907	23%				

Renters make up 27% of all households in the District

Source: NLIHC tabulations of 2005-2009 Comprehensive Housing Affordability Strategy (CHAS) data.

STATE-LEVEL RENTER STATISTICS

Income at or below 30% of AMI**	Total Renter Households	Severely Burdened Households*	% with Severe Burden	Income at or below 30% of AMI	Affordable and Available Rental Units Per 100 Households	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units
Income at or below 30% of AMI**	57,542	39,881	69%	Income at or below 30% of AMI	48	1,391	-29,994
Income between 31% and 50% of AMI	37,158	9,305	25%	Income at or below 50% of AMI	79	25,318	-20,113
Income between 51% and 80% of AMI	35,740	2,326	7%	Income at or below 80% of AMI	106	67,309	7,978
All Renter Households	201,599	52,054	26%				

Renters make up 28% of all households in West Virginia

Source: NLIHC tabulations of 2011 American Community Survey Public Use Microdata Sample (PUMS) housing file.

REGIONAL RENTAL AFFORDABILITY STATISTICS

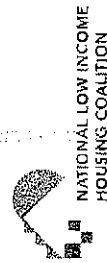
Metropolitan Statistical Areas (MSAs) and Counties in District	Total Renter Households	AMI**	30% of AMI	Rent Affordable at 30% of AMI	One Bdrm Fair Market Rent	Two Bdrm Fair Market Rent	One Bdrm Housing Wage	Two Bdrm Housing Wage	Hours at Minimum Wage for Two Bdrm	Avg Renter Wage
Morgantown MSA	17,329	\$64,400	\$19,320	\$483	\$626	\$742	\$12.04	\$14.27	79	\$9.05
Parkersburg-Marietta-Vienna MSA	10,243	\$57,400	\$17,220	\$431	\$494	\$645	\$9.50	\$12.40	68	\$8.14
Wheeling MSA	8,351	\$51,700	\$15,510	\$388	\$494	\$615	\$9.50	\$11.83	65	\$9.68
Harrison County	7,372	\$54,200	\$16,260	\$407	\$459	\$586	\$8.83	\$11.27	62	\$8.84
Marion County	5,651	\$52,100	\$15,630	\$391	\$508	\$622	\$9.77	\$11.96	66	\$10.66
Steubenville-Weirton MSA	5,202	\$50,300	\$15,090	\$377	\$500	\$615	\$9.62	\$11.83	65	\$10.51

Source: Out of Reach 2013. This congressional district includes at least a small portion of the FMR areas listed above. For FMR areas that span more than one state, the data reflect this state's geography. www.nlihc.org/oor.

*Severely Burdened: Household spending more than 50% of income on housing costs, including utilities.

**AMI: Area Median Income.

Last updated in March 2013. Please contact NLIHC research staff at (202) 662-1530 to request additional information.



CONGRESSIONAL DISTRICT HOUSING PROFILE

Access this NLIHC resource at www.nlihc.org/library/CDP

West Virginia 2nd District
Representative: Shelley Moore Capito

DISTRICT-LEVEL RENTER STATISTICS

Income at or below 30% of AMI**	Total Renter Households	Severely Burdened Households*	% with Severe Burden	Income at or below 30% of AMI	Affordable and Available Rental Units Per 100 Households	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units
	15,910	8,395	53%	Income at or below 30% of AMI	51	1,910	-7,855
Income between 31% and 50% of AMI	11,620	1,845	16%	Income at or below 50% of AMI	87	13,709	-3,696
Income between 51% and 80% of AMI	13,230	164	1%	Income at or below 80% of AMI	107	21,287	3,016
All Renter Households	61,300	10,449	17%	Renters make up 25% of all households in the District			

Source: NLIHC tabulations of 2005-2009 Comprehensive Housing Affordability Strategy (CHAS) data.

STATE-LEVEL RENTER STATISTICS

Income at or below 30% of AMI**	Total Renter Households	Severely Burdened Households*	% with Severe Burden	Income at or below 30% of AMI	Affordable and Available Rental Units Per 100 Households	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units
	57,542	39,881	69%	Income at or below 30% of AMI	48	1,391	-29,994
Income between 31% and 50% of AMI	37,158	9,305	25%	Income at or below 50% of AMI	79	25,318	-20,113
Income between 51% and 80% of AMI	35,740	2,326	7%	Income at or below 80% of AMI	106	67,309	7,978
All Renter Households	201,599	52,054	26%	Renters make up 28% of all households in West Virginia			

Source: NLIHC tabulations of 2011 American Community Survey Public Use Microdata Sample (PUMS) housing file.

REGIONAL RENTAL AFFORDABILITY STATISTICS

Metropolitan Statistical Areas (MSAs) and Counties in District	Total Renter Households	AMI**	30% of AMI	Rent Affordable at 30% of AMI	One Bdrm Fair Market Rent	Two Bdrm Fair Market Rent	One Bdrm Housing Wage	Two Bdrm Housing Wage	Hours at Minimum Wage for Two Bdrm	Avg Renter Wage
Charleston HMFA	29,083	\$57,900	\$17,370	\$434	\$523	\$624	\$10.06	\$12.00	66	\$12.25
Martinsburg HMFA	12,011	\$64,000	\$19,200	\$480	\$533	\$708	\$10.25	\$13.62	75	\$9.03
Parkersburg-Marietta-Vienna MSA	10,243	\$57,400	\$17,220	\$431	\$494	\$645	\$9.50	\$12.40	68	\$8.14
Jefferson County HMIFA	4,433	\$82,000	\$24,600	\$615	\$666	\$901	\$12.81	\$17.33	96	\$8.75
Winchester MSA	4,052	\$65,700	\$19,710	\$493	\$648	\$839	\$12.46	\$16.13	89	\$8.53
Randolph County	2,550	\$50,000	\$15,000	\$375	\$462	\$577	\$8.88	\$11.10	81	\$6.70

Source: Out of Reach 2013. This congressional district includes at least a small portion of the FMR areas listed above. For FMR areas that span more than one state, the data reflect this state's geography. www.nlihc.org/oor.

*Severely Burdened: Household spending more than 50% of income on housing costs, including utilities.

**AMI: Area Median Income.

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CONGRESSIONAL DISTRICT HOUSING PROFILE

Access this NLIHC resource at www.nlihc.org/library/CDP

West Virginia 3rd District
Representative: Nick Rahall

DISTRICT-LEVEL RENTER STATISTICS

	Total Renter Households	Severely Burdened Households*	% with Severe Burden	Affordable and Available Rental Units Per 100 Households	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units
Income at or below 30% of AMI**	20,070	9,420	47%	Income at or below 30% of AMI	1,695	-10,000
Income between 31% and 50% of AMI	13,115	2,289	17%	Income at or below 50% of AMI	10,094	-6,621
Income between 51% and 80% of AMI	12,290	308	3%	Income at or below 80% of AMI	19,017	1,296
All Renter Households	64,980	12,046	19%			

Renters make up 25% of all households in the District

Source: NLIHC tabulations of 2005-2009 Comprehensive Housing Affordability Strategy (CHAS) data.

STATE-LEVEL RENTER STATISTICS

	Total Renter Households	Severely Burdened Households*	% with Severe Burden	Affordable and Available Rental Units Per 100 Households	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units
Income at or below 30% of AMI**	57,542	39,881	69%	Income at or below 30% of AMI	1,391	-29,994
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Income between 51% and 80% of AMI	35,740	2,326	7%	Income at or below 80% of AMI	67,309	7,978
All Renter Households	201,599	52,054	26%			

Renters make up 28% of all households in West Virginia

Source: NLIHC tabulations of 2011 American Community Survey Public Use Microdata Sample (PUMS) housing file.

REGIONAL RENTAL AFFORDABILITY STATISTICS

Metropolitan Statistical Areas (MSAs) and Counties in District	Total Renter Households	AMI**	30% of AMI	Rent Affordable at 30% of AMI	One Bdrm Fair Market Rent	Two Bdrm Fair Market Rent	One Bdrm Housing Wage	Two Bdrm Housing Wage	Hours at Minimum Wage for Two Bdrm	Avg Renter Wage
Charleston HMIFA	29,083	\$57,900	\$17,370	\$434	\$523	\$624	\$10.06	\$12.00	66	\$12.25
Huntington-Ashland MSA	19,023	\$50,800	\$15,240	\$381	\$510	\$627	\$9.81	\$12.06	67	\$9.51
Raleigh County	7,510	\$55,900	\$16,770	\$419	\$532	\$701	\$10.23	\$13.48	74	\$10.47
Mercer County	6,850	\$45,200	\$13,560	\$339	\$451	\$577	\$8.67	\$11.10	61	\$8.38
Logan County	3,985	\$46,200	\$13,860	\$347	\$487	\$577	\$9.37	\$11.10	61	\$13.56
Fayette County	3,962	\$44,700	\$13,410	\$335	\$447	\$577	\$8.60	\$11.10	61	\$9.90

Source: Out of Reach 2013. This congressional district includes at least a small portion of the FMR areas listed above. For FMR areas that span more than one state, the data reflect this state's geography. www.nlihc.org/oor.

*Severely Burdened: Household spending more than 50% of income on housing costs, including utilities.

**AMI: Area Median Income.

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