



EARL RAY TOMBLIN
GOVERNOR

DEPARTMENT OF REVENUE
STATE BUDGET OFFICE
BUILDING 1, ROOM W310
1900 KANAWHA BOULEVARD, EAST
CHARLESTON, WEST VIRGINIA 25305

CHARLES O. LORENSEN
CABINET SECRETARY

Date: December 6, 2011

To: Governor Earl Ray Tomblin

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received or is scheduled or expected to receive federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled from the information received from agencies as part of the FY 2013 Appropriation Request process and is current as of November 30, 2011.

Sincerely,

A handwritten signature in cursive script, appearing to read "Charles O. Lorensen".

Charles O. Lorensen
Cabinet Secretary
Department of Revenue

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Federal Programs

Consolidated Report

Federal Funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal Funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

Federal Funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, Federal Funds are a significant feature of state services and the budget process.

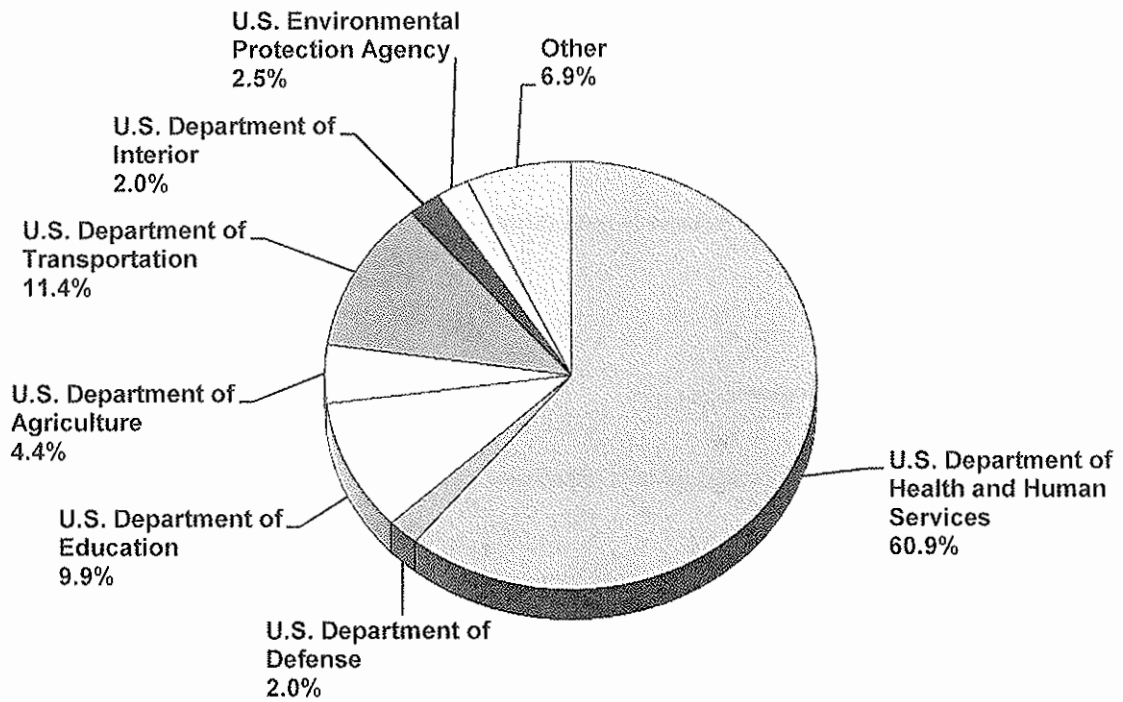
With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code §4-11-6):

- Federal Funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid.
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit.
- Federal Funds made available to the State for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency.
- Federal Funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways.

This report is divided into two sections:

- **Alphabetical Listing** – lists the federal program name and the state department, bureau, commission, board, or authority that received the funding.
- **Agency Listing** – provides detailed information about the federal program including a brief description, WVFIMS account the federal funding was received in, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

Federal Funds -- Sources of Revenues
Fiscal Year 2013
\$4.729 Billion (Estimated)



FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Abandoned Mine Lands and Reclamation FY 2008 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2009 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2010 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2011 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2012 Grant	Department of Environmental Protection
Abstinence Only Education	Department of Health and Human Resources
Access and Visitation	Judicial Branch
Acid Mine Abatement and Treatment Fund	Department of Environmental Protection
Acquired Immune Deficiency Syndrome (AIDS) Prevention	Department of Health and Human Resources
Acquired Immune Deficiency Syndrome (AIDS) Surveillance	Department of Health and Human Resources
Addressing Asthma	Department of Health and Human Resources
Administration / Support	Office of the Governor
Administration on Aging Nutrition Services Incentive Program (NSIP)	Bureau of Senior Services
Administrative Allowance	Council for Community and Technical College Education
Administrative Allowance	Higher Education Policy Commission
Administrative Fund	Department of Commerce
Adoption Incentive	Department of Health and Human Resources
Adult Basic Education	Department of Education
Adult Viral Hepatitis Prevention Coordinator	Department of Health and Human Resources
Advanced Placement	Department of Education and the Arts
Advanced Placement Fee Payment	Department of Education
Advancing Computing Curricula and Expanding Learning Experiences through Re-engineered and Accelerated Technology Education (ACCELERATE)	Higher Education Policy Commission
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	Department of Health and Human Resources
After School Learning Center Formula Award	Department of Education
Air Pollution Control Program	Department of Environmental Protection
Air Toxics Monitoring Network	Department of Environmental Protection
Allied Health Facility	Higher Education Policy Commission
Alternative Energy Research Park	Higher Education Policy Commission
AmeriCorps National Service Program	Office of the Governor
AmeriCorps Volunteers In Service To America (VISTA) Program	Department of Education and the Arts
Animal Disease Traceability	Department of Agriculture
Animal Health and Disease Research	Higher Education Policy Commission
Animal Health Cooperative Agreement	Department of Agriculture
Appalachian Highway Program	Department of Transportation
Appalachian Regional Commission	Department of Commerce
Appalachian Regional Commission	Higher Education Policy Commission
Aquaculture	Department of Agriculture
ARRA - 2009	Office of the Governor
ARRA - Arts Support	Department of Education and the Arts
ARRA - Assistant to Rural Law Enforcement to Combat Crime and Drugs Competitive Grant Program	Higher Education Policy Commission
ARRA - Basic Rehabilitation Services	Department of Education and the Arts
ARRA - Broadband Technology Opportunities Program	Department of Commerce
ARRA - Capitalization Grants for Drinking Water State Revolving	Department of Health and Human Resources
ARRA - Child Care and Development Block Grant (CCDBG)	Department of Health and Human Resources
ARRA - Chronic Disease Self Management Program	Department of Health and Human Resources
ARRA - Clean Water Act, Section 604(b) Stimulus	Department of Environmental Protection
ARRA - Community Development Block Grant	Department of Commerce

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

ARRA - Community Services Block Grant	Office of the Governor
ARRA - Component IV Behavioral Risk Factors Surveillance System (BRFSS)	Department of Health and Human Resources
ARRA - Education of Homeless Students	Department of Education
ARRA - Educational Technology Programs	Department of Education
ARRA - Emergency Food Assistance Program	Department of Agriculture
ARRA - Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA)	Office of the Governor
ARRA - Employment Services	Department of Commerce
ARRA - Energy Assistance Planning	Department of Commerce
ARRA - Energy Efficiency and Conservation Block Grant	Department of Commerce
ARRA - Epidemiology and Laboratory Capacity (ELC) Healthcare Associated Infections (HAI)	Department of Health and Human Resources
ARRA - Federal Economic Stimulus	Department of Military Affairs and Public Safety
ARRA - Food and Nutrition Services	Department of Education
ARRA - Food Stamps Program Administration	Department of Health and Human Resources
ARRA - Grant for Clean Water State Revolving Fund	Department of Environmental Protection
ARRA - Immunization	Department of Health and Human Resources
ARRA - Immunization Activities	Department of Health and Human Resources
ARRA - Independent Living	Department of Education and the Arts
ARRA - Individuals with Disabilities Act (IDEA)	Department of Education
ARRA - Internet Crimes Against Children Task Force	Department of Military Affairs and Public Safety
ARRA - Justice Assistance Grant (JAG)	Department of Military Affairs and Public Safety
ARRA - Leaking Underground Storage Tank (LUST)	Department of Environmental Protection
ARRA - Low-Income Weatherization Assistance Program	Office of the Governor
ARRA - Medicaid Health Information Technology	Department of Health and Human Resources
ARRA - Medical Assistant Payment	Department of Health and Human Resources
ARRA - National Telecommunications and Information Administration	Office of the Governor
ARRA - Office for Victim Assistance	Department of Military Affairs and Public Safety
ARRA - Older Blind Project	Department of Education and the Arts
ARRA - On-the-Job Training National Emergency Grant	Department of Commerce
ARRA - Prevention and Wellness	Department of Health and Human Resources
ARRA - Primary Care Offices	Department of Health and Human Resources
ARRA - Programs for Infants and Toddlers with Handicaps	Department of Health and Human Resources
ARRA - Public Transit	Department of Transportation
ARRA - Reserve	Department of Health and Human Resources
ARRA - Retention and Evaluation Activities	Department of Health and Human Resources
ARRA - Save Energy Now	Department of Commerce
ARRA - Scholarships for Disadvantaged Students 2010-11	Higher Education Policy Commission
ARRA - State Broadband Data and Development	Department of Commerce
ARRA - State Electricity Regulators Assistance	Miscellaneous Boards and Commissions
ARRA - State Energy Program	Department of Commerce
ARRA - State Grants to Promote Health Information Technology	Department of Health and Human Resources
ARRA - Stop Violence Against Women Formula Grant Program	Department of Military Affairs and Public Safety
ARRA - Surveillance and Intervention Activities	Department of Health and Human Resources
ARRA - Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF)	Department of Health and Human Resources
ARRA - Title I Programs	Department of Education
ARRA - Title I School Improvement Grants	Department of Education
ARRA - Title IV-D Child Support Enforcement	Department of Health and Human Resources
ARRA - Title IV-E Adoption	Department of Health and Human Resources

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

ARRA - Title IV-E Foster Care	Department of Health and Human Resources
ARRA - Tobacco Control (Prevention and Wellness)	Department of Health and Human Resources
ARRA - Transportation Projects	Department of Transportation
ARRA - Unemployment Compensation Administration	Department of Commerce
ARRA - West Virginia GREEN-UP	Department of Commerce
ARRA - Workforce Investment Act	Department of Commerce
ARRA - WV Energy Efficient Appliance Program	Department of Environmental Protection
ARREST	Department of Health and Human Resources
Asset Forfeiture	Department of Military Affairs and Public Safety
Assistive Technology Project	Department of Education and the Arts
Avian Influenza Surveillance	Department of Agriculture
Basic Rehabilitation Services	Department of Education and the Arts
Behavioral Risk Factor	Department of Health and Human Resources
Big John's Salvage Sitewide	Department of Environmental Protection
Big John's Salvage, Reilly Tar Coal	Department of Environmental Protection
Bioterrorism	Department of Health and Human Resources
Bioterrorism - Hospital Preparedness	Department of Health and Human Resources
Black Lung Clinic Program	Department of Health and Human Resources
Boating Safety Financial Assistance	Department of Commerce
Brownfield Assessment and Cleanup	Department of Environmental Protection
Bulletproof Vest Partnership Program	Department of Military Affairs and Public Safety
Capitalization Grant for the Clean Water State Revolving Fund	Department of Environmental Protection
Capitalization Grants for Drinking Water State Revolving Funds	Department of Health and Human Resources
Carver Save America's Treasures	Department of Education and the Arts
Census of Fatal Occupational Injury	Department of Commerce
Chafee Foster Care Independence Program	Department of Health and Human Resources
Chafee Independent Living - Education and Training	Department of Health and Human Resources
Child Abuse Prevention and Treatment Act (CAPTA) - Part 1 and Part 2	Department of Health and Human Resources
Child Care and Development Block Grant	Department of Health and Human Resources
Children's Health Insurance Program	Department of Administration
Children's Justice Act	Department of Health and Human Resources
Clean Water Act - State and Tribal Assistance Grant Appropriations (STAG)	Department of Environmental Protection
Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)	Department of Environmental Protection
Clean Water Act, Section 104(b) - Chesapeake Bay Implementation	Department of Environmental Protection
Clean Water Act, Section 319 - Nonpoint Source Implementation	Department of Environmental Protection
Clean Water Act, Section 604(b) - Water Quality Planning and Management	Department of Environmental Protection
Clinical Laboratory Improvement Amendments Program	Department of Health and Human Resources
College Work Study	Council for Community and Technical College Education
College Work Study	Higher Education Policy Commission
Commercial Drivers License Improvements Program - E-CLD/CSTIMS Integration Project	Department of Transportation
Commercial Drivers License Improvements Program - Phase III (Skills Testing)	Department of Transportation
Commercial Drivers License Improvements Program - Written Test	Department of Transportation
Commercial Vehicle Information System Network (CVISN)	Department of Transportation

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Community Assistance Program State Support Services Element (CAP - SSSE)	Department of Military Affairs and Public Safety
Community Based Child Abuse Prevention (CB-CAP)	Department of Health and Human Resources
Community Based Integrated Service Systems	Department of Health and Human Resources
Community Mental Health	Department of Health and Human Resources
Community Services Block Grant	Office of the Governor
Comprehensive Nutrient Management Planning	Department of Agriculture
Comprehensive State Based Tobacco Use Prevention and Control	Department of Health and Human Resources
Conservation Farm Bill Programs	Department of Commerce
Conservative Reserve Program	Department of Commerce
Consolidated Appropriations Act of 2009	Higher Education Policy Commission
Consolidated Federal Funds	Department of Military Affairs and Public Safety
Consolidated Federal Funds	Department of Transportation
Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry	Department of Commerce
Consumer Assistance Program Grant	Department of Revenue
Contracts	Department of Commerce
Cooperating Technical Partners	Department of Military Affairs and Public Safety
Cooperative Agreement for Primary Care Services	Department of Health and Human Resources
Cooperative Agricultural Pest Survey Program	Department of Agriculture
Cooperative Extension Service	Higher Education Policy Commission
Cooperative Forest Health Monitoring/Protection	Department of Agriculture
Cooperative Forestry Research	Higher Education Policy Commission
Cooperative Pesticide Enforcement, Inspection and Certification Core Program	Department of Agriculture
Court Improvement Grant	Department of Environmental Protection
CREES-09	Judicial Branch
Crime Victim Assistance	Council for Community and Technical College Education
Crime Victims Compensation Fund	Department of Military Affairs and Public Safety
Crisis Counseling	Legislative Branch
Crop Insurance Education in Targeted States	Department of Health and Human Resources
Cyber Crimes Task Force	Department of Agriculture
	Department of Military Affairs and Public Safety
Dam Safety State Assistance Grant - FY 2010	Department of Environmental Protection
Dam Safety State Assistance Grant - FY 2011	Department of Environmental Protection
Data Collection Program	Department of Commerce
Deaf Blind Centers	Department of Education
Death Certificates	Department of Health and Human Resources
Death Records	Department of Health and Human Resources
Department of Justice 16.710	Department of Transportation
Developing Distance Learning System	Council for Community and Technical College Education
Developmental Disabilities Formula Grant	Department of Health and Human Resources
Disability Determination Services	Department of Education and the Arts
Disability Placement Grant	Office of the Governor
Disabled Veterans Outreach Program	Higher Education Policy Commission
Distance Learning Telemedicine Grant Program	Department of Education
Division of Water and Waste Management - Resource Conservation Recovery Act - Hazardous Waste Management	Department of Environmental Protection
DNA Backlog Reduction Program	Department of Military Affairs and Public Safety
Douglas Teacher Scholarships	Higher Education Policy Commission
Driver's License Security Grant Program 2009	Department of Transportation

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Driver's License Security Grant Program 2010
 Driver's License Security Grant Program 2011
 Drug and Alcohol Services Information System (DASIS)
 Drug Enforcement Agency State and Local Task Force
 Drug Free Schools and Communities

Department of Transportation
 Department of Transportation
 Department of Health and Human Resources
 Department of Military Affairs and Public Safety
 Department of Education

Early Retiree Reinsurance Program (ERRP)
 Economic Adjustment Assistance
 Economic Development Initiative Grant #1116 (271111)
 Education Jobs Fund
 Educational Opportunity Center
 Emergency Food Assistance Program
 Emergency Management Performance Grant
 Emergency Management Performance Grant
 Emergency Medical Services for Children
 Emergency Shelter Grant (ESG) and Housing Opportunities
 for Persons with AIDS (HOPWA)
 Emerging Minority Business Leaders (EMBL)
 Employment Discrimination - State and Local Fair Employment
 Practices Agency Contracts
 Endangered Species
 Enforcing the Underage Drinking Laws
 English Language Acquisition
 Enhancing Education Through Technology
 Enumeration at Birth
 Epidemiology and Laboratory Capacity for Infectious Disease (ELC)
 and Emerging Infections Program
 Expansion of the Criminal Justice Program

Department of Administration
 Department of Military Affairs and Public Safety
 Higher Education Policy Commission
 Office of the Governor
 Higher Education Policy Commission
 Department of Agriculture
 Department of Military Affairs and Public Safety
 Department of Military Affairs and Public Safety
 Department of Health and Human Resources

Office of the Governor
 Higher Education Policy Commission

Department of Health and Human Resources
 Department of Commerce
 Department of Military Affairs and Public Safety
 Department of Education
 Department of Education
 Department of Health and Human Resources

Department of Health and Human Resources
 Higher Education Policy Commission

Fair Housing Assistance Program State and Local
 Family Violence Prevention and Services
 Farmer's Market Nutrition Program
 Farmland Protection Program
 Federal 21D Consultation Program
 Federal College Work Study
 Federal College Work Study
 Federal College Work Study
 Federal Contract and Grants
 Federal Motor Carrier Safety Administration Program (FMCSAP)
 Federal Work Study
 Federal Work Study
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Department of Health and Human Resources
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 Department of Agriculture
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 Council for Community and Technical College Education

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Federal/State Motor Fuel Tax Compliance Project	Department of Revenue
Flood Disaster - April 2007	Department of Transportation
Flood Disaster - April 2007 Flood	Department of Military Affairs and Public Safety
Flood Disaster - June 2008	Department of Transportation
Flood Disaster - June 2008 Flood	Department of Military Affairs and Public Safety
Flood Disaster - June 2010	Department of Transportation
Flood Disaster - June 2010 Flood	Department of Military Affairs and Public Safety
Flood Disaster - March 2010	Department of Transportation
Flood Disaster - March 2010 Flood	Department of Military Affairs and Public Safety
Flood Disaster - May 2009	Department of Transportation
Flood Disaster - May 2009 Flood	Department of Military Affairs and Public Safety
Flood Mitigation Assistance	Department of Military Affairs and Public Safety
Food and Drug Investigations	Department of Military Affairs and Public Safety
Food and Nutrition Services	Department of Education
Food Emergency Response Network	Department of Agriculture
Food Safety Task Force	Department of Health and Human Resources
Food Sanitation Inspection	Department of Health and Human Resources
Food Stamp Education and Training	Department of Health and Human Resources
Food Stamp Education and Training Participation	Department of Health and Human Resources
Food Stamp Quality Control Enhanced	Department of Health and Human Resources
Food Stamp State Exchange Program and Electronic Benefits Transfer (EBT)	Department of Health and Human Resources
Food Stamps Program Administration	Department of Health and Human Resources
Foreign Language Assistance	Department of Education
Forest Legacy Program	Department of Commerce
Forest Stewardship Program	Department of Commerce
Fostering Healthy Kids	Department of Health and Human Resources
Fugitive Apprehension Task Force	Department of Military Affairs and Public Safety
FY 2010 Region III Wetland Program Development	Department of Environmental Protection
FY 2011 Student Intern Program	Department of Environmental Protection
Gaining Early Awareness of Readiness for Undergraduate Programs (GEAR-UP)	Higher Education Policy Commission
Gas Pipeline Safety	Miscellaneous Boards and Commissions
General Supervision Enhancement	Department of Education
Geomine Coal Mining Digital Data Conversion Project	Department of Environmental Protection
Grants to Assist Children and Youth Exposed to Sexual Assault	Department of Military Affairs and Public Safety
Grants to Encourage Arrest Policies	Department of Military Affairs and Public Safety
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Programs	Judicial Branch
Gypsy Moth Suppression Program	Department of Agriculture
Habitat Conservation - WV Stream Restoration Program	Department of Commerce
Head Start Collaboration	Department of Health and Human Resources
Health Care and Other Facilities	Higher Education Policy Commission
Health Care Exchange	Department of Revenue
Health Facilities Evaluation Program	Department of Health and Human Resources
Health Insurance Premium Review	Department of Revenue
Healthy Communities	Department of Health and Human Resources
Healthy Homes and Lead Poisoning Prevention Program	Department of Health and Human Resources
Healthy Schools Program	Department of Education

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Help America Vote Act (HAVA)	Office of Secretary of State
Helping to Advance Nursing's Disadvantaged Students at Shepherd (HANDSS) (271116)	Higher Education Policy Commission
Hemlock Woolly Adelgid Suppression and Treatment	Department of Agriculture
Hemlock Woolly Adelgid Surveillance	Department of Agriculture
High Intensity Drug Trafficking Area	Department of Military Affairs and Public Safety
Higher Education Institutional Aid	Council for Community and Technical College Education
Highway Safety - Safety Belt Grant 406	Department of Transportation
Highway Safety 402 Program	Department of Transportation
Highway Safety 410 Program K8	Department of Transportation
Highway Safety Traffic Safety Information System 408	Department of Transportation
Highway Safety Transfer Funds	Department of Transportation
Highway Safety Transfer Funds (Alcohol)	Department of Transportation
Highway Safety, Section 1906 Racial Profiling	Department of Transportation
Highway Safety, Section 2010 Motorcycle Safety	Department of Transportation
Highway Safety, Section 2011 Child Safety and Child Booster Seat	Department of Transportation
Historic Preservation Fund	Department of Education and the Arts
Homeland Security	Department of Military Affairs and Public Safety
Homeland Security	Higher Education Policy Commission
Honey Bee Survey	Department of Agriculture
Honeywell Nontime-critical Removal Action	Department of Environmental Protection
Honeywell/Olin Sitewide	Department of Environmental Protection
Housing and Urban Development (HUD) Training and Technical Assistance	Department of Commerce
Human Immune Deficiency Virus (HIV) Care Program	Department of Health and Human Resources
Hybrid Diesel Electric Buses	Department of Environmental Protection
Imagination Library	Department of Education and the Arts
Immunization Activities	Department of Health and Human Resources
Improving Teacher Quality State Grants - Title II	Department of Education
Independent Living	Department of Education and the Arts
Individuals with Disabilities Act (IDEA) Flow-through	Department of Education
Information Exchange Network	Department of Health and Human Resources
Infrastructure Protection Grant - Buffer Zone Protection	Department of Military Affairs and Public Safety
Integrated Pathways for Adult Student Success (IPASS)	Council for Community and Technical College Education
Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening	Department of Health and Human Resources
Interagency Hazardous Materials Public Sector Training and Planning Grants	Department of Military Affairs and Public Safety
Internet Crimes Against Children	Department of Military Affairs and Public Safety
Internet Crimes Against Children Deconfliction System Program	Department of Military Affairs and Public Safety
Interoperable Emergency Communications Grant Program (IECGP)	Department of Military Affairs and Public Safety
Interstate Highway Construction Program	Department of Transportation
Invasive Species	Department of Agriculture
John R. Justice Prosecutors and Defenders Incentive Program	Department of Military Affairs and Public Safety
Justice and Mental Health Collaboration Program (JMHCPC): Expansion	Judicial Branch
Justice Assistance Grant Program	Department of Military Affairs and Public Safety
Juvenile Accountability Block Grant	Department of Military Affairs and Public Safety
Juvenile Justice and Delinquency Prevention - Title II	Department of Military Affairs and Public Safety

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Land and Water Conservation Fund	Department of Commerce
Landowner Incentive Program	Department of Commerce
Lead Grant Program	Department of Health and Human Resources
Lead Poisoning Prevention	Department of Health and Human Resources
Leaking Underground Storage Tanks	Department of Environmental Protection
Leveraging Educational Assistance Partnership Program (LEAP)	Higher Education Policy Commission
Library Services and Technology Act (LSTA)	Department of Education and the Arts
Low-Income Home Energy Assistance Program (LIHEAP)	Department of Health and Human Resources
Low-Income Weatherization Assistance Program	Office of the Governor
Mammography Quality Act	Department of Health and Human Resources
Map Modernization Management Support	Department of Military Affairs and Public Safety
Marijuana Eradication	Department of Military Affairs and Public Safety
Marshall University Research Corporation (MURC) Reimbursement	Higher Education Policy Commission
Maternal, Child and Family Health	Department of Health and Human Resources
Math and Science Partnership	Department of Education
Medicaid Incentives Grant	Department of Education and the Arts
Medicaid Transformation - Applied Technology	Department of Health and Human Resources
Medicaid Transformation - Enhanced Medication Management	Department of Health and Human Resources
Medicaid Transformation - Health Systems Improvements	Department of Health and Human Resources
Medicaid Transformation - Personal Responsibility	Department of Health and Human Resources
Medicaid Transformation - Stronger Medicaid	Department of Health and Human Resources
Miscellaneous Justice Programs	Department of Military Affairs and Public Safety
Money Follows the Person Rebalancing Demonstration	Department of Health and Human Resources
National Aeronautics and Space Administration (NASA) AWARE	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Educational Resources Center (ERC) 09	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Engineering Apprenticeship Program (NEAP)	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Exploring the Universe	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Langley	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Science, Technology, Engineering and Mathematics (STEM)	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Space Grant 09-10	Higher Education Policy Commission
National Cancer Prevention and Control Program	Department of Health and Human Resources
National Coal Heritage Area	Miscellaneous Boards and Commissions
National Coal Resources Data System (NCRDS)	Department of Commerce
National Community Service - Learn and Serve	Department of Education
National Criminal History Improvement Program	Department of Military Affairs and Public Safety
National Death Index	Department of Health and Human Resources
National Health Information Network Trial Implementation II	Department of Health and Human Resources
National Motor Vehicle Titling and Information System	Department of Transportation
National Park Service Mapping	Department of Commerce
National Science	Higher Education Policy Commission
National Science Foundation	Higher Education Policy Commission
National Science Foundation Research Program: Social, Behavioral and Economic Sciences	Higher Education Policy Commission
Neighborhood Initiative Library Grant #0050 (271112)	Higher Education Policy Commission
New Grant Funds	Council for Community and Technical College Education

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

New Grant Funds
 Northern Panhandle First Circuit Drug Court Evidence-Based
 Treatment and Services Enhancement Project
 Nursing Program Outreach
 Nursing Workforce Diversity (271115)

Office of Information Technology
 Older Blind Project
 Olin Nontime-critical Removal Action
 Olmstead Community Integration
 Operations and Maintenance for Army Facilities and
 Air National Guard Bases
 Operator Reimbursement
 Organic Certification Cost Share Program
 Other Federal Aid Programs
 Other Federal Funds
 Other Federal Funds

Pantasote Chemical Plant
 Partnership in Character Education
 Paul Coverdell Forensic Sciences Improvement
 Payments to Agricultural Experiment Stations Under the Hatch Act
 Performance Based Data Management Initiative
 Permanent Regulatory Program
 Personal Responsibility Education Program (PREP)
 Pesticide Record Keeping
 Planning and Program Development
 Plant and Animal Disease, Pest Control, and Animal Care
 PM 2.5 Ambient Air Monitoring Network
 Point Pleasant Landfill
 Pollution Prevention Act of 1990 and 40 CFR 35(b)
 Pollution Prevention Grant Program
 Port Planning and Development - Boating
 Port Planning and Development - Port of Huntington
 Pre Disaster Mitigation
 Pregnancy Risk Assessment Monitoring System (PRAMS)
 Preremedial Response: Preliminary Assessment/Site Investigation
 Preschool Handicapped
 Preventive Health and Health Services
 Programs for Infants and Toddlers with Handicaps
 Project Safe Neighborhoods
 Project Safe Neighborhoods Anti-Gang Initiative
 Projects for Assistance in Transition from Homelessness (PATH)
 Promoting Safe and Stable Families
 Public Education
 Public Health Emergency Response (PHER) H1N1
 Public Safety Interoperable Communications (PSIC)
 Public Telecommunications Facilities Program
 Public Water System Supervision Program

Higher Education Policy Commission

Judicial Branch
 Council for Community and Technical College Education
 Higher Education Policy Commission

Department of Environmental Protection
 Department of Education and the Arts
 Department of Environmental Protection
 Department of Health and Human Resources

Department of Military Affairs and Public Safety
 Department of Health and Human Resources
 Department of Agriculture
 Department of Transportation
 Department of Military Affairs and Public Safety
 Department of Military Affairs and Public Safety

Department of Environmental Protection
 Department of Education
 Department of Military Affairs and Public Safety
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 Department of Environmental Protection
 Department of Health and Human Resources
 Department of Agriculture
 Office of the Governor
 Department of Commerce
 Department of Environmental Protection
 Department of Environmental Protection

Department of Environmental Protection
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 Department of Military Affairs and Public Safety
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 Department of Military Affairs and Public Safety
 Department of Health and Human Resources
 Department of Military Affairs and Public Safety
 Department of Education and the Arts
 Department of Health and Human Resources

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Racial and Ethnic Approaches to Community Health in the United States (REACHUS)	Department of Health and Human Resources
Rape Prevention/Education	Department of Health and Human Resources
Ravenswood Perchloroethylene Remedial Design	Department of Environmental Protection
Ravenswood Tetrachloroethylene Remedial Investigation (RI) / Feasibility Study (FS)	Department of Environmental Protection
Reading First	Department of Education
REAL ID 2008	Department of Transportation
Recreational	Department of Education and the Arts
Reed Act	Department of Commerce
Refugee Resettlement Program	Department of Health and Human Resources
Regional Community Policing Institute	Higher Education Policy Commission
Reserve	Department of Health and Human Resources
Reserve Funds	Department of Health and Human Resources
Residential Substance Abuse Treatment for State Prisoners Program	Department of Health and Human Resources
Robert C. Byrd Honors Scholarship Program	Department of Military Affairs and Public Safety
Ronald E. McNair Post-Baccalaureate Achievement	Department of Education
Rural and Low Income Schools	Higher Education Policy Commission
Rural Domestic Violence, Dating Violence, Sexual Assault and Stalking Assistance	Department of Education
Safe and Drug Free Schools National Program Evaluation	Department of Military Affairs and Public Safety
Safe and Drug-Free Communities	Department of Education
Safe Drinking Water Act - Underground Injection Control Program	Department of Military Affairs and Public Safety
School Based Environment Asthma Intervention in West Virginia	Department of Environmental Protection
Science, Technology, Engineering and Math (STEM) Initiatives Enhancement Program	Department of Health and Human Resources
Scrapie Testing and Education Program	Higher Education Policy Commission
Section 5305 State Planning and Research Program (formerly Section 5313)	Department of Agriculture
Section 5309 Discretionary Grant Program	Department of Transportation
Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities	Department of Transportation
Section 5311 Public Transportation for Nonurbanized Areas	Department of Transportation
Section 5316 Job Access and Reverse Commute Program	Department of Transportation
Section 5317 New Freedom Program	Department of Transportation
Senior Community Service Employment Program - Older Americans Act, Title V	Department of Transportation
Senior Farmers Market Nutrition Program	Bureau of Senior Services
Severe Repetitive Loss Program	Department of Agriculture
Sexual Assault Services Program	Department of Military Affairs and Public Safety
Slow the Spread Project	Department of Military Affairs and Public Safety
Slow the Spread Regulatory	Department of Agriculture
Small Business Development Center	Department of Agriculture
Small Cities Community Development Block Grant	Department of Agriculture
Small Rural Hospital Improvement	Department of Commerce
Special Appropriation Projects (State and Tribal Assistance Grant [STAG] Earmarks)	Department of Commerce
Special Leveraging Educational Assistance Partnership Program (SLEAP)	Department of Health and Human Resources
Specialty Crop Block Grant Program - Farm Bill	Higher Education Policy Commission
Sport Fish Restoration	Department of Agriculture
	Department of Commerce

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Staff Development	Department of Education and the Arts
Startalk	Department of Education
State Administrative Expense	Department of Agriculture
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Health and Human Resources
State and Federal Cooperative Meat and Poultry Inspection Program	Department of Agriculture
State and Tribal Assistance Grant (STAG)	Department of Health and Human Resources
State Assessments and Related Activities - Title VI	Department of Education
State Based Diabetes Control Program	Department of Health and Human Resources
State Cardiovascular Health Program	Department of Health and Human Resources
State Donor Registry Support Program	Department of Transportation
State Energy Program (SEP)	Department of Commerce
State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act	Department of Education
State Health Access Program	Department of Health and Human Resources
State Health Insurance Assistance Program (SHIP)	Bureau of Senior Services
State Incentive Grant	Department of Military Affairs and Public Safety
State Indoor Radon Grant	Department of Health and Human Resources
State Loan Repayment Program	Department of Health and Human Resources
State Nutrition and Physical Activity	Department of Health and Human Resources
State Office of Rural Health	Department of Health and Human Resources
State Partnership Program	Department of Education and the Arts
State Response Program	Department of Environmental Protection
State Rural Hospital Flexibility Program	Department of Health and Human Resources
State Systems Development Initiative	Department of Health and Human Resources
State Training Grant	Department of Commerce
State Water Pollution Control, Section 106	Department of Environmental Protection
State Wildlife Grants	Department of Commerce
Statemap	Department of Commerce
Statewide Family Planning Project	Department of Health and Human Resources
Statistical Analysis Center	Department of Military Affairs and Public Safety
Stop Violence Against Women	Department of Military Affairs and Public Safety
Strengthening Public Health Infrastructure for Improved Health Outcomes	Department of Health and Human Resources
Striving Readers	Department of Education
Student Support Services	Council for Community and Technical College Education
Student Support Services Program	Higher Education Policy Commission
Student Support Services Program	Higher Education Policy Commission
Substance Abuse	Department of Health and Human Resources
Substance Abuse and Mental Health Services Administration (SAMHSA) - Projects of Regional and National Significance	Department of Health and Human Resources
Sudden Oak Death Survey	Department of Agriculture
Supplemental Food Program for Women, Infants, and Children	Department of Health and Human Resources
Supplemental Nutrition Assistance Program (SNAP) Department of Defense SAE 100%	Department of Health and Human Resources
Supported Employment	Department of Education and the Arts
Surveillance and Response Infectious Diseases	Department of Health and Human Resources
Task Force for Emergency Readiness	Department of Military Affairs and Public Safety
Title I	Department of Education
Title II, Part A, Teacher and Principal Training and Recruiting Fund	Higher Education Policy Commission
Title III	Higher Education Policy Commission

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Title III - Older Americans Act	Bureau of Senior Services
Title III SAFRA/Institutional Aid	Higher Education Policy Commission
Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant	Department of Health and Human Resources
Title IV-B Child Welfare Services	Department of Health and Human Resources
Title IV-D Child Support Enforcement	Department of Health and Human Resources
Title IV-E Adoption Assistance	Department of Health and Human Resources
Title IV-E Foster Care	Department of Health and Human Resources
Title V Incentive Grant/Local Juvenile Delinquency Prevention	Department of Military Affairs and Public Safety
Title XIX Medical Assistance Program	Department of Health and Human Resources
Title XIX Medical Assistance Program - Administration	Department of Health and Human Resources
Title XIX State Medicaid Fraud Control Units	Department of Health and Human Resources
Title XIX State Survey and Certification of Health Care Providers and Suppliers	Department of Health and Human Resources
Title XX Social Services Block Grant	Department of Health and Human Resources
Toxic Substance Compliance Monitoring Program - Asbestos Hazard Emergency Response Act (AHERA) Compliance	Department of Health and Human Resources
Toxic Substances and Disease Registry (ATSDR)	Department of Health and Human Resources
Transformation Transfer Initiative	Department of Health and Human Resources
Transition to Teaching	Department of Education
Traumatic Brain Injury Post Demonstration Project	Department of Education and the Arts
TRIO - Student Support Services	Higher Education Policy Commission
TRIO - Student Support Services (271113)	Higher Education Policy Commission
TRIO - Student Support Services Grant	Higher Education Policy Commission
TRIO - Upward Bound	Higher Education Policy Commission
TRIO - Upward Bound Classic	Higher Education Policy Commission
Tuberculosis Control Project	Department of Health and Human Resources
U.S. Department of Agriculture (USDA) Natural Resources Conservation Services (NRCS) Contract	Department of Commerce
U.S. Geological Survey (USGS) - Research and Data Collection	Department of Military Affairs and Public Safety
Underground Storage Tanks	Department of Environmental Protection
United States Department of Defense and State Memorandum of Agreement	Department of Environmental Protection
Upward Bound	Higher Education Policy Commission
Upward Bound Math and Science Grant	Higher Education Policy Commission
Venereal Disease Control	Department of Health and Human Resources
Veterans Certification	Higher Education Policy Commission
Veterans Home Per Diem	Department of Veterans Assistance
Veterans Nursing Facility Operating Fund	Department of Veterans Assistance
Veterans State Approving Agency	Higher Education Policy Commission
Vienna Tetrachloroethene Long Term Remedial Action (LTRA)	Department of Environmental Protection
Violent Crime Task Force	Department of Military Affairs and Public Safety
Violent Crimes Against Women	Higher Education Policy Commission
Vital Statistics Cooperative Program	Department of Health and Human Resources
Vocational Education	Department of Education
Volunteer Fire Assistance	Department of Commerce
Volunteers in Service to America (VISTA) Management	Miscellaneous Boards and Commissions
Waived Labs	Department of Health and Human Resources
Wastewater Treatment Plant Operator Training	Department of Education
West Virginia Appalachia High Intensity Drug Trafficking Area (HIDTA)	Department of Administration

FY 2013 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

West Virginia Data Infrastructure	Department of Health and Human Resources
West Virginia Screening, Brief Intervention, Referral and Treatment (WVSBTRIT)	Department of Health and Human Resources
West Virginia State Museum Education Program	Department of Education and the Arts
West Virginia Thematic Tours	Department of Education and the Arts
West Virginia Veterans Cemetery Fund	Department of Veterans Assistance
Wetlands Protection Development Grants	Department of Commerce
Wildlife Restoration	Department of Commerce
Winter Storm - December 2009	Department of Military Affairs and Public Safety
Winter Storm - February 2010	Department of Military Affairs and Public Safety
Wisewoman	Department of Health and Human Resources
Women, Infants and Children (WIC) - Breast Feeding Peer Counseling	Department of Health and Human Resources
Women, Infants and Children (WIC) - Electronic Benefits Transfer (EBT)	Department of Health and Human Resources
Women, Infants and Children (WIC) - Infrastructure	Department of Health and Human Resources
Women, Infants and Children (WIC) - Technical Assistance	Department of Health and Human Resources
Work Incentives Planning and Assistance Program	Department of Education and the Arts
Workforce Investment Act	Department of Commerce
WV Early Childhood Advisory Council	Department of Education and the Arts
WV Experimental Program to Stimulate Competitive Research (EPSCoR)	Higher Education Policy Commission
WV Gear Up Project	Higher Education Policy Commission
Young Breast Cancer Survivors	Department of Health and Human Resources
Youth Offenders	Department of Education

FY 2013 Federal Programs Agency Listing

Legislative Branch

Crime Victims Compensation Fund

Crime Victims Compensation Fund

Description: The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, and funeral and burial expenses, and other unreimbursed expenses.

WVFIMS Account: 8738 2013 2300
Fund FY Org.

Grantor: U.S. Department of Justice, Office of Justice Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.576	\$ 634,000	\$ 3,000,000	\$ 3,000,000

Comments: Federal grant funds are always used for reimbursement of claims paid; therefore, no grant funds are in our account for more than a few days.

Judicial Branch

Supreme Court of Appeals

Access and Visitation

Description: These funds are to be utilized to support and facilitate non-custodial parents' access to and visitation with their children, while providing a safe environment for the children and parents.

WVFIMS Account: 8867 2013 2400
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.597	\$ 132,072	\$ 100,000	\$ 100,000

FY 2013 Federal Programs Agency Listing

Judicial Branch

Supreme Court of Appeals

Court Improvement Grant

Description: These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliant orders for juvenile justice cases, to create a uniform case plan that will be used statewide, and to achieve safety, permanency and well-being for children involved in child abuse and neglect proceedings.

WVFIMS Account: 8867 2013 2400
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.586	\$ 454,264	\$ 500,000	\$ 357,000

Judicial Branch

Supreme Court of Appeals

Grants to Encourage Arrest Policies and Enforcement of Protection Orders Programs

Description: Develop, enhance and maintain protection order registry, coordinate computer tracking systems to ensure communication between criminal and family courts, and to educate judges in criminal and civil courts about domestic violence and improve judicial handling of cases.

WVFIMS Account: 8867 2013 2400
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.590	\$ 249,459	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Judicial Branch
Supreme Court of Appeals

Justice and Mental Health Collaboration Program (JMHCP): Expansion

Description: Funds will be used to prevent criminalization of mental illness, maintain partnerships between criminal justice, mental health and social service systems to offer qualified offenders a court-monitored treatment alternative to prosecution and incarceration consistent with public safety, and decrease the mentally ill offender's frequency of contact with the criminal justice system by improving the individual's social functioning through mental health treatment, stable employment, housing and social services, and lessen the financial burden put on the West Virginia prison system.

WVFIMS Account: 8867 2013 2400
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.745	\$ 31,801	\$ 200,000	\$ 200,000

Judicial Branch
Supreme Court of Appeals

Northern Panhandle First Circuit Drug Court Evidence-Based Treatment and Services Enhancement Project

Description: Funds will be used to continue the Northern Panhandle First Circuit Drug Court. The new position will oversee the 50 new enhancement recipients and supervise the two case managers contracted with the Bureau for Justice Assistance (BJA) funds.

WVFIMS Account: 8867 2013 2400
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.585	\$ 0	\$ 325,000	\$ 975,000

FY 2013 Federal Programs Agency Listing

Office of the Governor
Office of the Governor

ARRA - 2009

Description: Federal Economic Stimulus - Education Grants / State Fiscal Stabilization Fund.

WVFIMS Account: 8701 2013 0100
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.394	\$ 136,118,490	\$ 50,000,000	\$ 0

Office of the Governor
Office of Economic Opportunity

ARRA - Community Services Block Grant

Description: To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the causes of poverty in West Virginia.

WVFIMS Account: 8799 2013 0100
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.710	\$ 4,126,347	\$ 9,632,952	\$ 0

FY 2013 Federal Programs Agency Listing

Office of the Governor
Office of Economic Opportunity

ARRA - Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA)

Description: Provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. HOPWA is a program to aid-low income persons with HIV/AIDS by providing rental assistance and short term rent, utility payments, operation of housing facilities dwellings, and provide independent living opportunities outside of hospitals and nursing homes.

WVFIMS Account: 8797 2013 0100
 Fund FY Org.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
14.257 ESG	\$ 4,211,135	\$ 3,735,507	\$ 1,500,000

Office of the Governor
Office of Economic Opportunity

ARRA - Low-Income Weatherization Assistance Program

Description: A residential weatherization program to aid low-income persons, particularly the elderly and handicapped. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements.

WVFIMS Account: 8797 2013 0100
 Fund FY Org.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
81.042	\$ 12,632,464	\$ 11,265,513	\$ 0

FY 2013 Federal Programs Agency Listing

Office of the Governor
Office of the Governor

ARRA - National Telecommunications and Information Administration

Description: To improve high speed internet access.

WVFIMS Account: 8717 2013 0100
 Fund FY Org.

Grantor: National Telecommunications and Agency Location Code 1306000102

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.557	\$ 30,671,307	\$ 105,000,000	\$ 50,000,000

Office of the Governor
Commission for National and Community Service

Administration/Support

Description: Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration for the program in West Virginia.

WVFIMS Account: 8800 2013 0100
 Fund FY Org.

Grantor: Corporation for National and Community Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
94.003	\$ 207,087	\$ 295,000	\$ 295,000

FY 2013 Federal Programs Agency Listing

Office of the Governor
Commission for National and Community Service

AmeriCorps National Service Program

Description: AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community-serving organizations meeting critical community needs through locally initiated programs. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary technical or higher education, or to pay back student loans.

WVFIMS Account: 8800 2013 0100
 Fund FY Org.

Grantor: Corporation for National and Community Service

Matching Formula: 70% Federal 0% State 30% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
94.006	\$ 2,945,7157	\$ 4,988,954	\$ 4,985,000

Office of the Governor
Office of Economic Opportunity

Community Services Block Grant

Description: To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the causes of poverty in West Virginia.

WVFIMS Account: 8799 2013 0100
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.569	\$ 8,165,962	\$ 0	\$ 8,400,000

FY 2013 Federal Programs Agency Listing

Office of the Governor
 Commission for National and Community Service

Disability Placement Grant

Description: These grants provide optional funding in support of specific initiatives. Disability Placement Grant funds are provided to foster inclusion in the enrollment practices of AmeriCorps programs and to assist programs in providing accommodation to members with disabilities.

WVFIMS Account: 8800 2013 0100
 Fund FY Org.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
94.007	\$ 19,628	\$ 150,000	\$ 150,000

Office of the Governor
 Office of the Governor

Education Jobs Fund

Description: Assist local educational agencies in saving or creating education jobs.

WVFIMS Account: 8742 2013 0100
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.41	\$ 0	\$ 54,657,667	\$ 25,000,000

FY 2013 Federal Programs Agency Listing

Office of the Governor
Office of Economic Opportunity

Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA)

Description: Provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. HOPWA is a program to aid-low income persons with HIV/AIDS by providing rental assistance and short term rent, utility payments, operation of housing facilities dwellings, and provide independent living opportunities outside of hospitals and nursing homes.

WVFIMS Account: 8797 2013 0100
 Fund FY Org.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
14.231 ESG	\$ 1,000,808	\$ 1,500,000	\$ 1,150,000
14.235 HMIS	8,586	0	0
14.241 HOPWA	706,018	350,000	350,000
TOTAL	\$ 1,715,412	\$ 1,850,000	\$ 1,500,000

Office of the Governor
Office of Economic Opportunity

Low-Income Weatherization Assistance Program

Description: A residential weatherization program to aid low-income persons, particularly the elderly and handicapped. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements.

WVFIMS Account: 8797 2013 0100
 Fund FY Org.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
81.042	\$ 3,542,044	\$ 5,421,521	\$ 8,000,000

FY 2013 Federal Programs Agency Listing

Office of the Governor
Commission for National and Community Service

Planning and Program Development

Description: AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community-serving organizations meeting critical community needs through locally initiated programs. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary technical or higher education, or to pay back student loans.

WVFIMS Account: 8800 2013 0100
 Fund FY Org.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
94.009	\$ 95,330	\$ 232,510	\$ 232,510

Department of Agriculture
Marketing and Development Division

ARRA - Emergency Food Assistance Program

Description: Stimulus funding to provide food assistance to needy americans through the distribution of USDA commodities.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service (USDA FNS)

Matching Formula: 100% Federal *% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.568	\$ 261,259	\$ 0	\$ 0

Comments: *All administrative expenses are to be matched at 50%. Discontinued stimulus funding.

FY 2013 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Animal Disease Traceability

Description: Provides assistance for designing and implementing an animal identification/tracking system compatible with federal standards.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service -
 Veterinary Services (USDA APHIS VS)

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.025	\$ 59,186	\$ 109,000	\$ 89,616

**Department of Agriculture
Animal Health Division**

Animal Health Cooperative Agreement

Description: U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.025	\$ 8,200	\$ 22,000	\$ 7,877

Comments: 60/40 Federal/State match started this grant period.

FY 2013 Federal Programs Agency Listing

Department of Agriculture
Regulatory and Environmental Affairs Division

Aquaculture

Description: Supplemental funding provided to West Virginia trout farms to offset the high cost of feeding during the 2009 growing season.

WVFIMS Account: 8736 2013 1400
Fund FY Org.

Grantor: U.S. Department of Agriculture - Farm Service Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.103	\$ 11,829	\$ 0	\$ 0

Comments: Program was for one year only.

Department of Agriculture
Animal Health Division

Avian Influenza Surveillance

Description: Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the state.

WVFIMS Account: 8736 2013 1400
Fund FY Org.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service -
Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.025	\$ 287,680	\$ 317,000	\$ 225,000

FY 2013 Federal Programs Agency Listing

**Department of Agriculture
Regulatory and Environmental Affairs Division**

Comprehensive Nutrient Management Planning

Description: Accelerated nutrient management planning for farms with livestock and poultry.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.902	\$ 0	\$ 315,000	\$ 183,849

**Department of Agriculture
Plant Industries Division**

Cooperative Agricultural Pest Survey Program

Description: To conduct cooperative surveys and to improve methods for the detection and measurement of important plant pests. To input generated survey and detection data into a computer-based national agricultural pest information system operated under USDA's Cooperative Agricultural Pest Survey (CAPS) Program.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service -
 Plant Protection and Quarantine (USDA APHIS PPQ)

Matching Formula: 91% Federal 9% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.025	\$ 439,075	\$ 502,000	\$ 410,000

FY 2013 Federal Programs Agency Listing

Department of Agriculture
Plant Industries Division

Cooperative Forest Health Monitoring/Protection

Description: Conducts surveys, improves survey methodology and reports important forest and tree pests. Survey data is used to train forestry personnel and in decision-making for managing disease and insect problems.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - U.S. Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.680	\$ 81,480	\$ 307,000	\$ 109,000

Department of Agriculture
Regulatory and Environmental Affairs Division

Cooperative Pesticide Enforcement, Inspection and Certification

Description: Provides pesticide enforcement, inspection and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 81% Federal 19% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.605	\$ 394,761	\$ 465,000	\$ 325,000

FY 2013 Federal Programs Agency Listing

Department of Agriculture
Executive Division

Crop Insurance Education in Targeted States

Description: To increase participation in crop insurance through a comprehensive risk management education program as envisioned under the Agricultural Protection Act of 2000.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Risk Management Agency -
 Federal Crop Insurance Corporation (USDA RMA-FCIC)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.458	\$ 306,030	\$ 378,000	\$ 242,000

Department of Agriculture
Marketing and Development Division

Emergency Food Assistance Program

Description: Provide food assistance to needy Americans through the distribution of USDA commodities.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service (USDA FNS)

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.568	\$ 298,299	\$ 370,000	\$ 300,000

Comments: All administrative expenses are to be matched at 50%.

FY 2013 Federal Programs Agency Listing

Department of Agriculture
WV Agricultural Land Protection Authority

Farmland Protection Program

Description: Federal funding to provide technical assistance in support of Farmland Protection Program, including program promotion easements, easement documentation and stewardship.

WVFIMS Account: 8896 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service (USDA NRCS)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 145,419	\$ 548,450	\$ 548,450

Department of Agriculture
Regulatory and Environmental Affairs Division

Food Emergency Response Network

Description: Expanding food testing capabilities at the West Virginia Department of Agriculture through the Food Emergency Response Network.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Food Safety and Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.479	\$ 85,082	\$ 195,000	\$ 120,000

FY 2013 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries Division**

Gypsy Moth Suppression Program

Description: Funds cooperative suppression of gypsy moths in order to minimize adverse impact on forest resources, preserve aesthetic values and protect people from the annoyance and health problems that can occur when in contact with large numbers of gypsy moths.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.680	\$ 0	\$ 435,000	\$ 185,000

**Department of Agriculture
Plant Industries Division**

Hemlock Woolly Adelgid Suppression and Treatment

Description: Treatment of Hemlock Woolly Adelgid-Infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.680	\$ 37,444	\$ 329,000	\$ 180,000

FY 2013 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries Division**

Hemlock Woolly Adelgid Surveillance

Description: Surveillance of Hemlock Woolly Adelgid presence and population in West Virginia.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.680	\$ 0	\$ 42,000	\$ 32,000

**Department of Agriculture
Marketing and Development Division**

Honey Bee Survey

Description: Provides assistance to conduct survey and sampling activities for bee diseases, parasites, and/or pests of honey bees and investigates the potential causes of colony collapse disorder.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service (APHIS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.025	\$ 0	\$ 29,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Agriculture
WV Conservation Agency

Invasive Species

Description: The invasive species program provides both financial and technical assistance from the federal government to the West Virginia agricultural community in order to control Multiflora Rose and Autumn Olive on pasture lands.

WVFIMS Account: 8783 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service (USDA NRCS)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.902	\$ 12,191	\$ 1,000,000	\$ 1,634,677

Department of Agriculture
Marketing and Development Division

Organic Certification Cost Share Program

Description: Provides cost share assistance to crop and livestock producers who apply for and successfully receive organic producer certification from state or private certifying agencies.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service -
 National Organic Program (USDA AMS NOP)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.163	\$ 4,436	\$ 19,000	\$ 5,000

FY 2013 Federal Programs Agency Listing

Department of Agriculture
Regulatory and Environmental Affairs Division

Pesticide Record Keeping

Description: Provides direction of the pesticide record keeping educational outreach program.

WVFIMS Account: 8736 2013 1400
Fund FY Org.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service (USDA AMS)

Matching Formula: 94% Federal 6% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.163	\$ 26,383	\$ 42,000	\$ 22,000

Department of Agriculture
Animal Health Division

Scrapie Testing and Education Program

Description: Expansion of educational and field activity in support of controlling scrapie disease in West Virginia sheep flocks.

WVFIMS Account: 8736 2013 1400
Fund FY Org.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service -
Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.025	\$ 23,740	\$ 44,000	\$ 24,658

FY 2013 Federal Programs Agency Listing

**Department of Agriculture
Marketing and Development Division**

Senior Farmers Market Nutrition Program

Description: To provide coupons to low-income seniors that they may exchange for eligible foods at farmers' markets.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service (USDA FNS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.576	\$ 511,792	\$ 549,000	\$ 472,000

**Department of Agriculture
Plant Industries Division**

Slow the Spread Project

Description: A project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Forest Service / Gypsy Moth Slow the Spread Foundation

Matching Formula: 63% Federal 37% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.680	\$ 291,000	\$ 320,000	\$ 280,000

FY 2013 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries Division**

Slow the Spread Regulatory

Description: Identifies all artificial means of transporting gypsy moth life stages from regulated areas into the quarantined area.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service /
 Gypsy Moth Slow the Spread Foundation

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.025	\$ 58,550	\$ 135,000	\$ 65,000

**Department of Agriculture
Marketing and Development Division**

Specialty Crop Block Grant Program - Farm Bill

Description: This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption and improving the competitiveness of West Virginia specialty crop producers.

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service -
 National Organic Program (USDA AMS NOP)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.170	\$ 109,744	\$ 285,000	\$ 85,000

Comments: Previously under Federal Catalog Number 10.169.

FY 2013 Federal Programs Agency Listing

**Department of Agriculture
Marketing and Development Division**

State Administrative Expense

Description: To assist states in the administrative cost associated with the Donated Foods Program.

WVFIMS Account: 8736 2013 1400
Fund FY Org.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service (USDA FNS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.560	\$ 227,637	\$ 229,000	\$ 229,000

**Department of Agriculture
Meat and Poultry Inspection Division**

State and Federal Cooperative Meat and Poultry Inspection Program

Description: Funding used for the administration of the meat inspection division, as required by the Federal Meat Inspection Act under the state authority.

WVFIMS Account: 8737 2013 1400
Fund FY Org.

Grantor: U.S. Department of Agriculture - Food Safety Inspection Service (USDA FSIS)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.475	\$ 590,133	\$ 852,868	\$ 681,016

FY 2013 Federal Programs Agency Listing

Department of Agriculture
Plant Industries Division

Sudden Oak Death Survey

Description: Evaluation of established and alternative testing protocols for Sudden Oak Death (Phytophthora).

WVFIMS Account: 8736 2013 1400
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.680	\$ 9,074	\$ 28,000	\$ 8,000

Office of Secretary of State
Secretary of State

Help America Vote Act (HAVA)

Description: To implement and maintain the mandates of the Federal Help America Vote Act of 2002, which provides working funds and establishes minimum election administration and equipment standards for state and local governments administering elections.

WVFIMS Account: 8854 2013 1600
 Fund FY Org.

Grantor: Elections Assistance Commission

Matching Formula: **% Federal **% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
90.401	\$ 494,028	\$ 0	\$ 0
Investment Earnings	5,141	4,050	2,225
TOTAL	\$ 499,169	\$ 4,050	\$ 2,225

Comments: **The federal government required state matching funds in the amount of \$800,000. This assessment was based upon the assumption that West Virginia would receive \$5,000,000 in Title I funds and approximately \$5,500,000 in requirements payments for federal fiscal year 2003. It was also based on the assumption that the state would receive approximately \$9,000,000 during federal fiscal year 2004. The West Virginia Legislature appropriated \$800,000 for the five percent match. This formula was described in our state plan required by HAVA.

FY 2013 Federal Programs Agency Listing

Department of Administration
West Virginia Prosecuting Attorneys Institute

West Virginia Appalachia High Intensity Drug Trafficking Area (HIDTA)

Description: Partnership with the U.S. Department of Justice to coordinate and operate the Appalachia High Intensity Drug Trafficking Area Drug Eradication and Prosecution program.

WVFIMS Account: 8834 2013 0228
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
APP501-46	\$ 0	\$ 81,343	\$ 0

Department of Administration
Children's Health Insurance Agency

Children's Health Insurance Program

Description: Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children.

WVFIMS Account: 8838 2013 0230
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80.83% Federal 19.17% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.767	\$ 41,591,593	\$ 37,956,726	\$ 51,262,891

FY 2013 Federal Programs Agency Listing

**Department of Administration
Retiree Health Benefit Trust**

Early Retiree Reinsurance Program (ERRP)

Description: Retiree Health Benefit Trust receives money to offset the costs of the coverage for pre-Medicare retirees. The Early Retiree Reinsurance Program is a program whereby Retiree Health Benefit Trust receives money to offset the costs of the insurance for our Non-Medicare Retirees.

WVFIMS Account: 8759 2013 0232
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Center Medicaid Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.546	\$ 0	\$ 8,000,000	\$ 10,000,000

Comments: Retiree Health Benefit Trust must submit an application with proof of claim payments for eligible members.

**Department of Commerce
Division of Forestry**

Conservation Farm Bill Programs

Description: To provide cost-share assistance to producers on private lands through contracts to construct or improve water management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production or marketing diversification or resource conservation practices, including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of Conservation Farm Bill Programs such as Wildlife Habitat Incentives Program, Wetland Reserve Program, Environmental Quality Incentive Program, and Conservation Security Program.

WVFIMS Account: 8703 2013 0305
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.912	\$ 40,871	\$ 45,528	\$ 50,000
10.917	34,040	38,000	40,000
TOTAL	\$ 74,911	\$ 83,528	\$ 90,000

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

Conservative Reserve Program

Description: Provide technical assistance to private forestland owners for management practices under a federal cost share program.

WVFIMS Account: 8703 2013 0305
 Fund FY Org.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.678	\$ 0	\$ 10,804	\$ 17,000

Department of Commerce
Division of Forestry

Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry

Description: Technical assistance to rural landowners for establishing forest plantations, forest management and forest fire protection; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; managing the forest and protection of trees from fire, insects and disease.

WVFIMS Account: 8703 2013 0305
 Fund FY Org.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.664	\$ 967,113	\$ 2,544,117	\$ 2,500,000

Comments: 50% match may be either state or local.

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

Forest Legacy Program

Description: The Forest Legacy Program is designed to conserve and protect important forest areas threatened by conversion to nonforest uses and to maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long term. These funds will be used to conduct an assessment of need to establish the program eligibility criteria, identifying important forest areas and proposing qualifying candidates areas to the United States Forest Service.

WVFIMS Account: 8703 2013 0305
Fund FY Org.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.676	\$ 24,319	\$ 6,681,000	\$ 6,750,000

Comments: No projects for FY 2013 are currently identified, but this has the potential to change.

Department of Commerce
Division of Forestry

Forest Stewardship Program

Description: Includes Call Before You Cut, Chesapeake Bay Riparian Forester, Woodland Welcome Wagon in WV, Morwood, and miscellaneous programs.

WVFIMS Account: 8703 2013 0305
Fund FY Org.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.678	\$ 82,200	\$ 520,086	\$ 525,000

Comments: 50% match may be either state or local.

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

Volunteer Fire Assistance

Description: To assist rural fire departments in improving fire protection through purchasing tools, equipment, and fire protective clothing. These items will be given to volunteer fire departments upon the successful completion of S/30/S190 wild land fire fighting courses to their members. Subrecipient grants for the purchase of these items directly by the Volunteer Fire Department is also included.

WVFIMS Account: 8703 2013 0305
 Fund FY Org.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 25% State 25% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.664	\$ 60,068	\$ 355,913	\$ 313,448

Department of Commerce
Geological and Economic Survey

ARRA - State Broadband Data and Development

Description: Develop a statewide, comprehensive coverage map of current infrastructure deployment and availability of broadband service in an effort to stimulate supplier provision to underserved areas of the state and to encourage local entities to analyze and evaluate potential operational and cost efficiencies to be realized from expanded utilization of broadband technologies.

WVFIMS Account: 8704 2013 0306
 Fund FY Org.

Grantor: U.S. Department of Commerce - National Telecommunications and Information Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.558	\$ 511,248	\$ 1,162,000	\$ 1,162,000

Comments: To comply with a 20% matching requirement, agency has contributed access to a statewide structures dataset and will require future subrecipient grantees to provide and report a minimum 20% cost share.

FY 2013 Federal Programs Agency Listing

**Department of Commerce
Geological and Economic Survey**

National Coal Resources Data System (NCRDS)

Description: Provides support for the collection, interpretation, correlation and encoding of non-confidential point-source coal stratigraphic data. Enhances on-going agency initiatives to characterize West Virginia's coal resources through cooperative research including core drilling, sample collecting and additional data compilation, as needed.

WVFIMS Account: 8704 2013 0306
 Fund FY Org.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.808	\$ 27,500	\$ 80,000	\$ 80,000

Comments: The agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

**Department of Commerce
Geological and Economic Survey**

National Park Service Mapping

Description: In cooperation with the Concord University Geology Department, conduct mapping of bedrock geology and, in cooperation with the West Virginia University Geology Department, surficial geology, of three natural area park units located in the State: Bluestone National Scenic River, Gauley River National Recreation Area and the New River Gorge National River.

WVFIMS Account: 8704 2013 0306
 Fund FY Org.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 173,976	\$ 200,000	\$ 200,000

FY 2013 Federal Programs Agency Listing

**Department of Commerce
Geological and Economic Survey**

Statemap

Description: Designed to facilitate production of high quality geologic maps of West Virginia at 1:24,000 scale. Current work is in the eastern panhandle and east central West Virginia.

WVFIMS Account: 8704 2013 0306
 Fund FY Org.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.810	\$ 15,069	\$ 100,000	\$ 100,000

Comments: Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

**Department of Commerce
West Virginia Development Office**

ARRA - Community Development Block Grant

Description: Community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing and expanded opportunities, principally for persons of low and moderate income.

WVFIMS Account: 8746 2013 0307
 Fund FY Org.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
14.255	\$ 1,545,387	\$ 5,000,000	\$ 5,000,000

Comments: Must maintain "Consolidated Housing and Community Development Plan" to be eligible to receive.

FY 2013 Federal Programs Agency Listing

Department of Commerce
West Virginia Development Office

Appalachian Regional Commission

Description: To provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also provides funding for administration, monitoring, state development planning and provisions for technical assistance for the Appalachian Regional Commission.

WVFIMS Account: 8705 2013 0307
 Fund FY Org.

Grantor: Appalachian Regional Commission

Matching Formula: Varies% Federal Varies% State Varies% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
23.002	\$ 3,008,930	\$ 8,168,272	\$ 6,456,900
23.011	400,681	400,000	400,000
TOTAL	\$ 3,409,611	\$ 8,568,272	\$ 6,856,900

Department of Commerce
West Virginia Development Office

Housing and Urban Development (HUD) Training and Technical Assistance

Description: Assist local entities through training and technical assistance.

WVFIMS Account: 8705 2013 0307
 Fund FY Org.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
14.228	\$ 166,688	\$ 170,000	\$ 170,000

FY 2013 Federal Programs Agency Listing

Department of Commerce
West Virginia Development Office

Land and Water Conservation Fund

Description: Capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the statewide comprehensive outdoor recreation plan.

WVFIMS Account: 8705 2013 0307
 Fund FY Org.

Grantor: U.S. Department of the Interior

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.196	\$ 64,178	\$ 360,000	\$ 360,000

Comments: Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The State is responsible for enforcement. Also, the State must maintain Statewide Comprehensive Outdoor Recreation Plan.

Department of Commerce
West Virginia Development Office

Small Business Development Center

Description: Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

WVFIMS Account: 8705 2013 0307
 Fund FY Org.

Grantor: U.S. Department of the Interior

Matching Formula: 33% Federal 67% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
59.037	\$ 960,843	\$ 600,000	\$ 600,000

FY 2013 Federal Programs Agency Listing

Department of Commerce
West Virginia Development Office

Small Cities Community Development Block Grant

Description: Community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing and expanded opportunities, principally for persons of low to moderate income.

WVFIMS Account: 8746 2013 0307
 Fund FY Org.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
14.228	\$ 30,603,909	\$ 48,356,725	\$ 48,289,000

Comments: State match is required for administration only, grants do not require match and the first \$100,000 of administration expenses do not require match. Must maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding.

Department of Commerce
Division of Labor

Census of Fatal Occupational Injury

Description: To collect occupational fatality data.

WVFIMS Account: 8706 2013 0308
 Fund FY Org.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.005	\$ 2,127	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Labor

Data Collection Program

Description: To collect site specific injury and illness data.

WVFIMS Account: 8706 2013 0308
Fund FY Org.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.504	\$ 27,415	\$ 30,000	\$ 30,000

Department of Commerce
Division of Labor

Federal 21D Consultation Program

Description: To administer, provide assistance concerning, and enforce the safety aspects of the employment environment in the State of West Virginia.

WVFIMS Account: 8706 2013 0308
Fund FY Org.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.504	\$ 504,806	\$ 527,242	\$ 527,242

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Boating Safety Financial Assistance

Description: To encourage greater state participation and uniformity in boating safety, boating safety education assistance, and enforcement activities.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: U.S. Department of Homeland Security, Coast Guard

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.012	\$ 999,444	\$ 700,000	\$ 700,000

Comments: This is a 50-50 reimbursable grant in which the Department of Homeland Security reimburses the state 50% of the program in accordance with the grant agreement.

Department of Commerce
Division of Natural Resources

Contracts

Description: Contracts with the federal government for research, data collection, data mining, and other services provided to federal agencies and interest earnings.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: Various federal agencies

Matching Formula: N/A% Federal N/A% State N/A% Local

Is "Maintenance of Effort" required? N/A

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 84,721	\$ 50,000	\$ 50,000

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Endangered Species

Description: The endangered species grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.615	\$ 42,000	\$ 75,500	\$ 75,500

Department of Commerce
Division of Natural Resources

Habitat Conservation - WV Stream Restoration Program

Description: Funding received via direct congressional appropriations through and administered by the National Oceanic and Atmospheric Administration to develop a stream restoration program within the West Virginia Division of Natural Resources. This program is 100% federally funded on a cost reimbursement basis.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: U.S. National Oceanic and Atmospheric Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.463	\$ 396,147	\$ 200,000	\$ 200,000

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Landowner Incentive Program

Description: Funds are derived from a Department of Interior appropriations bill. The program is designed to assist states by providing grants to establish or supplement landowner incentive programs that protect and restore habitats on private lands to benefit federally listed, proposed or candidate species or other species determined to be at-risk, and provide technical and financial assistance to private landowners for habitat protection and restoration. The program is a cost-reimbursement program requiring the landowner to pay the initial costs. States then apply for up to 75% reimbursement for the landowner. A 25% match is required from either the State, landowner or private entity.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.633	\$ 36,622	\$ 50,000	\$ 50,000

Department of Commerce
Division of Natural Resources

Plant and Animal Disease, Pest Control, and Animal Care

Description: To protect United States agriculture from economically injurious plant and animal diseases and pests, conduct surveys, inspections to detect and appraise infestations, eradication and control activities.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.025	\$ 181,133	\$ 181,133	\$ 181,133

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Sport Fish Restoration

Description: To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.605	\$ 3,383,478	\$ 2,100,000	\$ 2,100,000

Comments: The State may not decrease the State funding of fish management programs below the level established in 1984 under the Wallop Breaux Amendment.

Department of Commerce
Division of Natural Resources

State Wildlife Grants

Description: Funding is available from an annual Department of Interior appropriations bill. States must propose projects that enhance the management, conservation and restoration of wildlife species and their habitat including those species that are not hunted or fished. This grant program is a cost-reimbursement program. States must carry out the grant work and then may seek up to 50% reimbursement from the U.S. Fish and Wildlife Service.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.634	\$ 443,712	\$ 150,000	\$ 150,000

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

U.S. Department of Agriculture (USDA) Natural Resources Conservation Services (NRCS) Contract

Description: To develop upland wildlife habitat, wetland wildlife habitat, threatened and endangered species habitat, fish habitat and other types of wildlife habitat.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.914	\$ 15,007	\$ 100,000	\$ 100,000

Department of Commerce
Division of Natural Resources

Wetlands Protection Development Grants

Description: Development of plans and management tools for protection of wetlands resources; advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed stakeholder partnerships, and improving public access to and education about wetlands information.

WVFIMS Account: 8707 2013 0310
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.461	\$ 16,961	\$ 340,733	\$ 300,000

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Wildlife Restoration

Description: To support projects to: 1) restore or manage wildlife populations and the provision of public use of these resources, and 2) provide facilities and services for conducting a hunter safety program. Make a course of hunter safety education available to all West Virginians.

WVFIMS Account: 8707 2013 0310
Fund FY Org.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.611	\$ 3,608,890	\$ 3,196,134	\$ 4,080,148

Department of Commerce
Division of Miners' Health, Safety and Training

State Training Grant

Description: To provide for the education, training, and certification of coal miners, contractors, and operators in the state mining community.

WVFIMS Account: 8709 2013 0314
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.600	\$ 586,465	\$ 613,177	\$ 613,177

FY 2013 Federal Programs Agency Listing

Department of Commerce
WorkForce West Virginia

ARRA - Broadband Technology Opportunities Program

Description: This project proposes to enhance and expand public-use computers, connection speeds, and wireless capabilities at twenty WorkForce One-Stop Offices. The enhancements will enable broadband access to partner organizations and customers, including the unemployed, the disabled, veterans, youth, the aged, and low-income individuals.

WVFIMS Account: 3450 2013 0323
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.557	\$ 413,837	\$ 1,000,000	\$ 500,000

Department of Commerce
WorkForce West Virginia

ARRA - Employment Services

Description: This project provides a range of employment-related services including assessment of skill levels, abilities and aptitudes, career guidance, job search workshops, and referral to employers for job opportunities.

WVFIMS Account: 3450 2013 0323
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.207	\$ 635,135	\$ 205,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Commerce
WorkForce West Virginia

ARRA - On-the-Job Training National Emergency Grant

Description: This grant funding will address the needs that exist in West Virginia for the creation of on-the-job training employment opportunities for state dislocated workers with prolonged unemployment and whose employment has been adversely affected by barriers to reemployment and the economic downturn. In addition, funding will be targeted to areas with the highest levels of poverty.

WVFIMS Account: 8749 2013 0323
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.260	\$ 127,753	\$ 300,000	\$ 100,000

Department of Commerce
WorkForce West Virginia

ARRA - Unemployment Compensation Administration

Description: Provides funding to support the administration of unemployment compensation.

WVFIMS Account: 3450 2013 0323
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.225	\$ 881,785	\$ 1,500,500	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Commerce
WorkForce West Virginia

ARRA - West Virginia GREEN-UP

Description: These grant funds support training, job placement, and related activities that reflect a comprehensive statewide energy sector strategy, including the Governor's overall workforce vision, state energy policies, and training activities that lead to employment in targeted industry sectors.

WVFIMS Account: 8749 2013 0323
 Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.275	\$ 1,794,265	\$ 12,178,313	\$ 1,000,000

Department of Commerce
WorkForce West Virginia

ARRA - Workforce Investment Act

Description: These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account: 8749 2013 0323
 Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.258	\$ 273,074	\$ 0	\$ 0
17.259	(120,332)	0	0
17.260	762,421	0	0
99.999	755,101	80,000	0
TOTAL	\$ 1,670,264	\$ 80,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Commerce
WorkForce West Virginia

Administrative Fund

Description: These funds are to be used to administer the unemployment services, employer services and labor statistics programs.

WVFIMS Account: 3450 2013 0323
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.002	\$ 742,352	\$ 750,000	\$ 750,000
17.005	84,415	100,000	100,000
17.207	7,314,317	6,500,000	6,500,000
17.225	17,831,657	17,194,500	17,194,500
17.271	134,183	150,000	150,000
17.273	74,212	75,000	75,000
17.801	311,314	325,000	325,000
17.804	520,260	550,000	550,000
23.002	144,191	150,000	150,000
TOTAL	\$ 27,156,901	\$ 25,794,500	\$ 25,794,500

Department of Commerce
WorkForce West Virginia

Reed Act

Description: These funds are appropriated by the federal government for the purpose of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within Workforce West Virginia.

WVFIMS Account: 8835 2013 0323
Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
99.999	\$ 1,374,995	\$ 5,012,657	\$ 5,012,657

FY 2013 Federal Programs Agency Listing

Department of Commerce
WorkForce West Virginia

Workforce Investment Act

Description: These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account: 8749 2013 0323
 Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.245	\$ 924,924	\$ 1,500,000	\$ 1,500,000
17.258	2,900,963	5,000,000	4,000,000
17.259	3,249,691	6,250,000	4,250,000
17.260	1,041,445	2,500,000	1,750,000
17.266	29,389	52,340	52,340
17.278	2,645,083	5,750,000	4,750,000
99.999	1,922,011	4,000,000	4,000,000
TOTAL	\$ 12,713,506	\$ 25,052,340	\$ 20,302,340

Department of Commerce
Division of Energy

ARRA - Energy Assistance Planning

Description: To enhance State Government Energy Assurance capabilities and planning for Smart Grid Resiliency Program to improve energy emergency response capabilities.

WVFIMS Account: 8892 2013 0328
 Fund FY Org.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
81.122	\$ 138,252	\$ 365,000	\$ 100,000

Comments: Revisions to the existing Energy Emergency component of the West Virginia Emergency Operations Plan to reflect current energy and infrastructure markets and impacts of new and evolving energy.

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Energy

ARRA - Energy Efficiency and Conservation Block Grant

Description: To provide funding to counties and municipalities for energy efficiency retrofit projects in their facilities.

WVFIMS Account: 8702 2013 0328
 Fund FY Org.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
81.128	\$ 2,524,779	\$ 10,000,000	\$ 2,000,000

Department of Commerce
Division of Energy

ARRA - Save Energy Now

Description: Focus on West Virginia University and its Industrial Assessment Center to address the mission of job creation and retention, smart and efficient energy use, and reduction of carbon emissions resulting in a positive impact on the economy and environment of the region.

WVFIMS Account: 8892 2013 0328
 Fund FY Org.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
81.119	\$ 210,446	\$ 735,000	\$ 0

Comments: Pass through to West Virginia University.

FY 2013 Federal Programs Agency Listing

Department of Commerce
Division of Energy

ARRA - State Energy Program

Description: The West Virginia Division of Energy proposes to utilize the bulk of the Recovery Act - State Energy Program funds for energy efficiency retrofits for state buildings.

WVFIMS Account: 8892 2013 0328
Fund FY Org.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
81.041	\$ 9,917,127	\$ 25,900,000	\$ 6,790,568

Comments: Contracts will be awarded to state agencies for the implementation of these projects.

Department of Commerce
Division of Energy

State Energy Program (SEP)

Description: Supports various energy projects throughout the state.

WVFIMS Account: 8892 2013 0328
Fund FY Org.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
81.041	\$ 243,240	\$ 800,000	\$ 800,000
81.119	163,136	709,432	709,432
TOTAL	\$ 406,376	\$ 1,509,432	\$ 1,509,432

FY 2013 Federal Programs Agency Listing

Department of Education
 State Department of Education - Curriculum and Instructional Services

ARRA - Education of Homeless Students

Description: This grant ensures educational rights and protections for children and youth experiencing homelessness.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.387	\$ 133,503	\$ 175,000	\$ 0

Department of Education
 State Department of Education - Curriculum and Instructional Services

ARRA - Educational Technology Programs

Description: Half of funds are received on a formula basis for allocation to local education agencies. The other half of funding is for grants on a competitive basis to local education agencies for technology.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.386	\$ 2,308,750	\$ 1,500,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

ARRA - Food and Nutrition Services

Description: American Recovery and Reinvestment Act program to purchase equipment for use in local education agencies' school nutrition programs and competitive grants.

WVFIMS Account: 8713 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.579	\$ 22,060	\$ 50,000	\$ 0

Department of Education
State Department of Education

ARRA - Individuals with Disabilities Act (IDEA)

Description: ARRA stimulus funding to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account: 8715 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.391	\$ 27,069,882	\$ 30,000,000	\$ 0
84.392	1,183,189	2,000,000	0
TOTAL	\$ 28,253,071	\$ 32,000,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

ARRA - Title I Programs

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.389	\$ 23,711,545	\$ 18,325,000	\$ 0

Comments: Local expenditures for free public education for preceding year cannot be less than 90% of preceding year.

Department of Education
State Department of Education - Curriculum and Instructional Services

ARRA - Title I School Improvement Grants

Description: These funds help schools in improvement, corrective action and restructuring to improve student achievement through competitive grant applications.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.388	\$ 2,818,997	\$ 10,000,000	\$ 10,000,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Adult Basic Education

Description: The purpose of the Adult Basic Education Program is to provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling. Funds are allocated to county boards of education, educational agencies, and public and private profit and nonprofit agencies to operate adult basic education programs.

WVFIMS Account: 8714 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.002	\$ 4,255,857	\$ 4,800,000	\$ 4,800,000

Comments: Maintenance of effort is based on comparison of second preceding year to third preceding year. If not maintained, payments will not be approved.

Department of Education
State Department of Education - Instructional Services

Advanced Placement Fee Payment

Description: To defer the Advanced Placement fee for needy students, which will enable them to take the Advanced Placement Test.

WVFIMS Account: 8712 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.330	\$ 59,382	\$ 40,000	\$ 40,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

After School Learning Center Formula Award

Description: Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.287	\$ 6,740,657	\$ 10,500,000	\$ 10,500,000

Department of Education
State Department of Education

Deaf Blind Centers

Description: Provide technical assistance and staff development for deaf/blind children's benefit.

WVFIMS Account: 8715 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.326	\$ 121,525	\$ 175,000	\$ 200,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Drug Free Schools and Communities

Description: These funds are granted under the authority of the Elementary and Secondary Education Act of 1965 to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

WVFIMS Account: 8712 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.186	\$ 766,246	\$ 1,100,000	\$ 0

Department of Education
State Department of Education

English Language Acquisition

Description: A professional development program focusing on assessing all 55 counties current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues and providing technical assistance to enhance LEP student services.

WVFIMS Account: 8712 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.365	\$ 646,756	\$ 1,200,000	\$ 1,200,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Enhancing Education Through Technology

Description: Provide schools, especially those with high rates of poverty, with funds that will help them meet their most important technology needs.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84,318	\$ 1,991,681	\$ 4,500,000	\$ 0

Department of Education
State Department of Education

Food and Nutrition Services

Description: These funds are received by letter of credit from the U.S. Department of Agriculture. They are administered for the department by the Bureau of Finance and Services. The purposes of the program are: to safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs; and to provide for the development of comprehensive nutrition information and education programs.

WVFIMS Account: 8713 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.553	\$ 19,541,281	\$ 27,950,000	\$ 27,950,000
10.555	55,302,350	60,000,000	61,250,000
10.556	30,837	100,000	100,000
10.558	14,756,720	20,000,000	20,000,000
10.559	2,240,750	3,200,000	3,200,000
10.560	1,384,921	1,850,000	1,850,000
10.574	86,021	100,000	0
10.579	123,900	1,000,000	1,000,000
10.582	1,304,731	800,000	800,000
TOTAL	\$ 94,771,511	\$115,000,000	\$116,150,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Foreign Language Assistance

Description: Funds innovative foreign language programs in critical languages.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 25% State 25% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.293	\$ 101,166	\$ 150,000	\$ 0

Department of Education
State Department of Education

General Supervision Enhancement

Description: These funds provided under Public Law 108.446 are to assist in the provision of special education technical assistance on state data collection.

WVFIMS Account: 8715 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.373	\$ 211,332	\$ 682,000	\$ 500,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Healthy Schools Program

Description: This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes and provide assistance to local districts.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.938	\$ 726,002	\$ 0	\$ 650,000
93.293	(2,296)	650,000	0
TOTAL	\$ 723,706	\$ 650,000	\$ 650,000

Department of Education
State Department of Education

Improving Teacher Quality State Grants - Title II

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.367	\$ 21,968,354	\$ 39,000,000	\$ 39,000,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Individuals with Disabilities Act (IDEA) Flow-through

Description: These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account: 8715 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education - Office of Special Education and Rehabilitative Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.027	\$ 71,622,205	\$ 98,843,000	\$ 99,953,000
84.323	662,748	1,500,000	1,500,000
TOTAL	\$ 72,284,953	\$100,343,000	\$101,453,000

Comments: Nonsupplanting, excess cost, and maintenance of effort requirements exist.

Department of Education
State Department of Education

Math and Science Partnership

Description: U.S. Department of Education grant under the No Child Left Behind Act to improve math and science test scores.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.366	\$ 602,772	\$ 2,500,000	\$ 2,500,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

National Community Service - Learn and Serve

Description: The Service Act provides support for all Americans to volunteer their services for the benefit of others. The "Serve-America" part provides for school-based service-learning activities; community service for school dropouts and out of school youth. The "CEO Advancement of Service Learning" provides funds to implement, operate, and expand service learning programs which target special populations.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: Corporation for National Service

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
94.004	\$ 84,762	\$ 200,000	\$ 0

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

Department of Education
State Department of Education

Partnership in Character Education

Description: To assist with character education.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.215	\$ 49,543	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Performance Based Data Management Initiative

Description: U.S. Department of Education grant to provide funding to states for National Assessment of Educational Progress State Coordinator.

WVFIMS Account: 8712 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
ED-03-CO-0058	\$ 242,862	\$ 265,000	\$ 280,000

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

Department of Education
State Department of Education

Preschool Handicapped

Description: These funds, provided under Public Law 94-142, are to assist in the provision of special education and related services to preschool (3 and 4 year old) handicapped children. Seventy percent (70%) of these preschool funds will be flowed directly to county school districts serving preschool handicapped children.

WVFIMS Account: 8715 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education - Office of Special Education and Rehabilitation Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.173	\$ 3,492,232	\$ 5,500,000	\$ 5,500,000

Comments: Discretionary funds (20%) are matched on a program by program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist.

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Reading First

Description: Early reading initiative to help states implement proven methods of early reading instruction in classrooms to ensure all children learn to read well by the end of third grade.

WVFIMS Account: 8712 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.357	\$ 2,023,733	\$ 0	\$ 0

Department of Education
State Department of Education

Robert C. Byrd Honors Scholarship Program

Description: To provide higher education scholarships to students who exhibit outstanding academic achievement.

WVFIMS Account: 8712 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.185	\$ 219,000	\$ 219,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Rural and Low Income Schools

Description: No Child Left Behind Act of 2001 - Rural Education Achievement Program.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.358	\$ 2,941,075	\$ 7,500,000	\$ 7,500,000

Department of Education
State Department of Education

Safe and Drug Free Schools National Program Evaluation

Description: These funds are granted under the authority of the Elementary and Secondary Education Act of 1965, Title IV, to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.184	\$ 398,485	\$ 2,000,000	\$ 2,000,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education - Instructional Services

Startalk

Description: Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

WVFIMS Account: 8712 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
12.901	\$ 73,887	\$ 130,000	\$ 150,000

Department of Education
State Department of Education - Instructional Services

State Assessments and Related Activities - Title VI

Description: U.S. Department of Education grant under the No Child Left Behind Act.

WVFIMS Account: 8712 2013 0402
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.369	\$ 4,145,054	\$ 5,400,000	\$ 5,400,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act

Description: The grant calls for the collection of data on the number of homeless children and school aged youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education - Office of Elementary and Secondary Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.196	\$ 324,018	\$ 780,000	\$ 780,000

Department of Education
State Department of Education

Striving Readers

Description: Supplementary literacy intervention targeted to students reading significantly below grade level.

WVFIMS Account: 8715 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.371	\$ 3,216	\$ 100,000	\$ 47,000

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Title I

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.010	\$ 88,392,255	\$ 135,000,000	\$ 135,000,000
84.011	127,194	0	0
84.013	647,782	1,800,000	1,800,000
84.213	368,608	1,600,000	1,200,000
84.377	876,592	2,970,000	3,500,000
TOTAL	\$ 90,412,431	\$ 141,370,000	\$ 141,500,000

Comments: Local expenditures for free public education for preceding year cannot be less than 90% of preceding year.

Department of Education
State Department of Education

Transition to Teaching

Description: To develop and implement alternative routes to teacher certification for recent college graduates with non-education degrees and mid-career professionals in high need subjects/schools/Local Education Agencies.

WVFIMS Account: 8712 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.350	\$ 691,729	\$ 1,500,000	\$ 1,500,000

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

FY 2013 Federal Programs Agency Listing

Department of Education
State Department of Education

Vocational Education

Description: These funds are provided under the Carl D. Perkins Act of 1990 to be utilized in accordance with an annual plan for: vocational instructional programs to prepare individuals for employment in a specific occupation; provide vocational education for special populations; and provide consumer and homemaking programs, tech-prep education, and supplemental equipment grants.

WVFIMS Account: 8714 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.048	\$ 8,346,513	\$ 10,200,000	\$ 10,450,000
84.243	927,847	1,000,000	0
TOTAL	\$ 9,274,360	\$ 11,200,000	\$ 10,450,000

Comments: A 50% match is required for administration only. Maintenance of effort is based on second preceding year. If not maintained, federal payments will not be approved.

Department of Education
State Department of Education

Wastewater Treatment Plant Operator Training

Description: This outreach operator training program will emphasize onsite, over the shoulder training at small publicly owned treatment works. Diagnostic evaluations and site-specific training will be utilized to improve operations, maintenance and permit compliance.

WVFIMS Account: 8714 2013 0402
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.467	\$ 15,246	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Education
 State Department of Education - Instructional Programs

Youth Offenders

Description: Workplace and community transition training for incarcerated youth.

WVFIMS Account: 8714 2013 0402
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.331	\$ 125,803	\$ 235,000	\$ 250,000

Department of Education
 West Virginia Schools for the Deaf and the Blind

Distance Learning Telemedicine Grant Program

Description: Monies for video conferencing.

WVFIMS Account: 8716 2013 0403
 Fund FY Org.

Grantor: U.S. Department of Agriculture - Rural Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
WV-717A16	\$ 268,399	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
Office of the Secretary - Center for Professional Development

Advanced Placement

Description: These competitive grant funds are provided from the U.S. Department of Education for the purpose of increasing the number of students from low income families enrolled in Advanced Placement courses at the high school level. This grant specifically funds Advanced Placement Exams for qualified students.

WVFIMS Account: 8841 2013 0431
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.330	\$ 0	\$ 80,000	\$ 75,000

Department of Education and the Arts
Office of the Secretary

AmeriCorps Volunteers In Service To America (VISTA) Program

Description: AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

WVFIMS Account: 8841 2013 0431
Fund FY Org.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
94.013	\$ 8,358	\$ 0	\$ 75,000

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
Office of the Secretary

Imagination Library

Description: The Imagination Library is a program that provides preschool children with a library of 60 books by age 5 (one per month beginning at birth) to help them develop proficient reading skills and prepare them for school. With this program children begin to associate sounds with emotions, learn how a book works (read left to right and turn pages), associate pictures with words, and learn to recognize letters and words.

WVFIMS Account: 8841 2013 0431
 Fund FY Org.

Grantor: Appalachian Regional Commission

Matching Formula: 41% Federal 59% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
23.002	\$ 74,838	\$ 900,000	\$ 250,000

Department of Education and the Arts
Office of the Secretary

WV Early Childhood Advisory Council

Description: The mission of the council is to create a high-quality, coordinated system of services that support early childhood development through collaborative planning, action, and evaluation.

WVFIMS Account: 8841 2013 0431
 Fund FY Org.

Grantor: U.S. Department of Health and Human Resources

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.708	\$ 0	\$ 400,000	\$ 400,000

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
Division of Culture and History

ARRA - Arts Support

Description: The West Virginia Arts Recovery is a job preservation program that gives financial support to arts organizations throughout West Virginia in 2012 for salary positions. Projects are limited to salary support, full or partial, for one or more positions that are critical to an organization's artistic mission and that are in jeopardy or have been eliminated as a result of the current economic climate.

WVFIMS Account: 8718 2013 0432
 Fund FY Org.

Grantor: National Endowment for the Arts

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
45.025	\$ 0	\$ 300,000	\$ 300,000

Department of Education and the Arts
Division of Culture and History

Carver Save America's Treasures

Description: Rehabilitation for Camp Washington-Carver Great Chestnut Lodge in accordance with the Secretary of the Interior's Standards for the Treatment of Historic Properties. Work includes development of feasibility study, repair/replacement of foundation logs as necessary, repair of chinking, restoration of roof vents, sealing of openings, installation of heating/cooling system, restoration of chimneys, and updating electrical and plumbing systems.

WVFIMS Account: 8718 2013 0432
 Fund FY Org.

Grantor: U.S. Department of Interior - National Park Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.929	\$ 1,141	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
Division of Culture and History

Historic Preservation Fund

Description: The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources.

WVFIMS Account: 8718 2013 0432
 Fund FY Org.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 60% Federal 30% State 10% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.901	\$ 751,536	\$ 994,778	\$ 994,778

Comments: State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is required.

Department of Education and the Arts
Division of Culture and History

State Partnership Program

Description: Grants and awards in support of partial financial assistance of quality arts programs developed by arts institutions, community arts councils, and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America projects, and special projects for the citizens of West Virginia.

WVFIMS Account: 8718 2013 0432
 Fund FY Org.

Grantor: National Endowment for the Arts

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
45.025	\$ 973,719	\$ 1,200,000	\$ 1,200,000

Comments: This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants.

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
Division of Culture and History

West Virginia State Museum Education Program

Description: This grant will assist staff in developing a curriculum guide and teachers kit for the new state museum as well as purchasing books for the book nook, furniture and equipment for the educational centers and connections rooms and possibly assist with the virtual museum.

WVFIMS Account: 8718 2013 0432
Fund FY Org.

Grantor: Appalachian Regional Commission

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
23.001	\$ 200,000	\$ 0	\$ 0

Department of Education and the Arts
Division of Culture and History

West Virginia Thematic Tours

Description: This grant will develop statewide thematic tours to encourage heritage tourism visitation to communities across the state. Thematic inventories of historic resources and heritage tourism brochures as well as mini-grants to individual communities will be completed.

WVFIMS Account: 8718 2013 0432
Fund FY Org.

Grantor: U.S. Department of the Interior

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
23.001	\$ 28,803	\$ 50,000	\$ 50,000

FY 2013 Federal Programs Agency Listing

**Department of Education and the Arts
Library Commission**

Library Services and Technology Act (LSTA)

Description: To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

WVFIMS Account: 8720 2013 0433
 Fund FY Org.

Grantor: Institute of Museum and Library Services (IMLS)

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
45.310LSTA	\$ 2,284,541	\$ 1,953,217	\$ 1,953,217

Comments: State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average the federal funds will be reduced by an equal percentage.

**Department of Education and the Arts
Educational Broadcasting Authority**

Public Telecommunications Facilities Program

Description: Funds are provided to purchase equipment for public television and radio stations.

WVFIMS Account: 8721 2013 0439
 Fund FY Org.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.550	\$ 361,480	\$ 1,500,000	\$ 1,500,000

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

ARRA - Basic Rehabilitation Services

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account: 8734 2013 0932
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.39	\$ 1,769,468	\$ 2,600,000	\$ 0

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

ARRA - Independent Living

Description: To provide, on a statewide basis, independent living services to persons who are disabled.

WVFIMS Account: 8734 2013 0932
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.398	\$ 48,546	\$ 242,913	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

ARRA - Older Blind Project

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account: 8734 2013 0932
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.399	\$ 50,481	\$ 252,612	\$ 0

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Assistive Technology Project

Description: The purpose of this program is to inform clients of computerized and other high-tech devices available to assist them in overcoming the effects of their disabilities and to prescribe the devices needed by individual clients.

WVFIMS Account: 8734 2013 0932
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.224	\$ 12,940	\$ 406,067	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Basic Rehabilitation Services

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account: 8734 2013 0932
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 78.3% Federal 21.7% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.126	\$ 44,895,912	\$ 65,999,748	\$ 64,692,896

Comments: Based on FY 2011 nonfederal expenditures, this grant will be reduced dollar for dollar for the amount of reduction in General Revenue support.

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Disability Determination Services

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

WVFIMS Account: 8890 2013 0932
Fund FY Org.

Grantor: Social Security Administration, Center for Disability Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
96.001	\$ 21,615,801	\$ 25,198,290	\$ 25,198,290

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Independent Living

Description: To provide, on a statewide basis, independent living services to persons who are disabled.

WVFIMS Account: 8734 2013 0932
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.169	\$ 86,580	\$ 500,000	\$ 500,000

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Medicaid Incentives Grant

Description: A grant to support the employment of working individuals with disabilities.

WVFIMS Account: 8734 2013 0932
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.768	\$ 509,171	\$ 950,000	\$ 950,000

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Older Blind Project

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account: 8734 2013 0932
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.177	\$ 220,157	\$ 300,000	\$ 300,000

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Recreational

Description: Projects that establish and operate recreation programs for individuals with disabilities.

WVFIMS Account: 8734 2013 0932
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.234	\$ 70,000	\$ 125,000	\$ 125,000

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Staff Development

Description: To provide in-service training to employees of the agency.

WVFIMS Account: 8734 2013 0932
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.265	\$ 85,381	\$ 93,244	\$ 93,244

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Supported Employment

Description: To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

WVFIMS Account: 8734 2013 0932
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.187	\$ 407,612	\$ 500,000	\$ 500,000

FY 2013 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Traumatic Brain Injury Post Demonstration Project

Description: Provide improved access to appropriate health care and other support services for individuals with disabilities.

WVFIMS Account: 8734 2013 0932
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.234	\$ (69)	\$ 0	\$ 0

Comments: Division of Rehabilitation Services is no longer the parent agency for this grant.

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Work Incentives Planning and Assistance Program

Description: Grant to increase the number of Social Security Disability Insurance and Supplemental Security Income (SSDI/SSI) beneficiaries who return to work and achieve self-sufficiency.

WVFIMS Account: 8734 2013 0932
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
96.008	\$ 247,056	\$ 200,000	\$ 200,000

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

ARRA - Clean Water Act, Section 604(b) Stimulus

Description: The program is funded under Section 604(b) Water Quality Planning and Management and was initiated under the American Recovery and Reinvestment Act. Activities included in the grant are water management, watershed assessment, infrastructure evaluation, and other water planning projects.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.454	\$ 275,970	\$ 401,130	\$ 0

Comments: This two year grant was one time only.

Department of Environmental Protection
Division of Environmental Protection

ARRA - Grant for Clean Water State Revolving Fund

Description: The Department of Environmental Protection receives capitalization grants from the United States Environmental Protection Agency for the Clean Water State Revolving Fund. This special grant was provided as part of the federal stimulus law passed by Congress in February 2010. Wastewater projects are eligible to receive loan subsidies with this money and certain "green" projects are eligible.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.458	\$ 24,527,030	\$ 3,115,050	\$ 2,007,850

Comments: Actual receipts vary from estimates due to unknown nature of construction activity. Delays are outside the control of the Department of Environmental Protection.

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

ARRA - Leaking Underground Storage Tank (LUST)

Description: A grant for the Leaking Underground Storage Tank Program. Stimulus LUST grant.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.805	\$ 747,591	\$ 260,026	\$ 0

Department of Environmental Protection
Division of Environmental Protection

ARRA - WV Energy Efficient Appliance Program

Description: Federal Stimulus funding to administer and process consumer rebates for energy saving appliance replacement.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
81.127	\$ 1,615,407	\$ 79,898	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2008 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.252	\$ 5,790,462	\$ 1,260,200	\$ 0

Comments: Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2009 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.252	\$ 13,120,299	\$ 1,653,545	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2010 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.252	\$ 24,178,062	\$ 27,368,285	\$ 1,404,425

Comments: Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2011 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.252	\$ 8,843,450	\$ 23,603,823	\$ 35,035,630

Comments: Operational funding equals one year. Construction funding equals multiple years.

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2012 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.252	\$ 0	\$ 23,603,823	\$ 42,042,757

Comments: Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Acid Mine Abatement and Treatment Fund

Description: Federal funding for State Special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands.

WVFIMS Account: 8796 2013 0313
 Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 6,047,511	\$ 1,033,100	\$ 1,100,000

Comments: This is an interest earning other federal fund.

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
 Division of Environmental Protection

Air Pollution Control Program

Description: This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.001	\$ 1,424,898	\$ 1,532,861	\$ 1,246,993

Comments: Level of spending must be greater than the previous year.

Department of Environmental Protection
 Division of Environmental Protection

Air Toxics Monitoring Network

Description: Air toxics ambient air monitoring network and laboratory support.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.034	\$ 24,484	\$ 190,329	\$ 23,636

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Big John's Salvage, Reilly Tar Coal

Description: Funding of the state's oversight of the time critical removal action.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 3,588	\$ 5,000	\$ 5,000

Department of Environmental Protection
Division of Environmental Protection

Big John's Salvage Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 13,623	\$ 15,000	\$ 15,000

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Brownfield Assessment and Cleanup

Description: Brownfield Assessments and Cleanup statewide.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.818	\$ 0	\$ 100,000	\$ 100,000

Department of Environmental Protection
Division of Environmental Protection

Capitalization Grant for the Clean Water State Revolving Fund

Description: The Clean Water State Revolving Fund makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 83.3% Federal 16.7% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.458	\$ 11,183,581	\$ 66,090,704	\$ 70,071,261

Comments: Actual receipts vary from estimates due to unknown nature of construction activity and unknown FY 2011 appropriation level from Congress.

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act - State and Tribal Assistance Grant Appropriations (STAG)

Description: The long-range objective is to improve water quality within the state by the construction of wastewater facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.606	\$ 74,104	\$ 150,000	\$ 200,000

Comments: This federal grant is effective 8/10/09 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001, FY 2002, and beyond.

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)

Description: The overall objective is the development and implementation of a statewide groundwater quality protection program. Phase I has four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and associated problems and to provide assistance in implementing the state groundwater strategy, and 4) development of a wellhead protection program(s) and development of a pesticide in groundwater program.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.419	\$ 224,294	\$ 224,294	\$ 224,294

Comments: The state must satisfy match requirements under Section 106 to be eligible for groundwater program funds.

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act, Section 104(b) - Chesapeake Bay Implementation

Description: This program involves development of program to participate in water quality protection efforts for the Chesapeake Bay.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.466	\$ 500,000	\$ 500,000	\$ 500,000

Comments: Activities supported by this grant are through partnership with West Virginia Department of Agriculture and West Virginia Conservation Agency.

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act, Section 319 - Nonpoint Source Implementation

Description: Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, and 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.460	\$ 1,653,026	\$ 1,700,000	\$ 1,700,000

Comments: Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation. A "maintenance of effort" of \$91,000 is required and is provided by state funded inspections.

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act, Section 604(b) - Water Quality Planning and Management

Description: The program involves: 1) identifying the most cost effective and locally acceptable facility and nonpoint measures to meet and maintain water quality standards, 2) determining the nature, extent, and causes of water quality problems in various areas of the state and interstate region and reporting these annually, and 3) contributing to the development of the construction assistance priority list.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.454	\$ 323,164	\$ 230,190	\$ 208,617

Department of Environmental Protection
Division of Environmental Protection

Core Program

Description: Funding to implement Superfund support activities on a non-site-specific basis.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.809	\$ 399,616	\$ 421,000	\$ 421,000

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Dam Safety State Assistance Grant - FY 2010

Description: Grant supporting dam safety public outreach, training, travel, equipment, and software purchase.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.041	\$ 0	\$ 0	\$ 89,631

Comments: State must maintain funding average over previous two years.

Department of Environmental Protection
Division of Environmental Protection

Dam Safety State Assistance Grant - FY 2011

Description: Grant in support of dam safety program effort to provide training of staff, travel, and public outreach.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.041	\$ 0	\$ 84,224	\$ 0

Comments: State must maintain funding average over previous two years.

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Division of Water and Waste Management - Resource Conservation Recovery Act - Hazardous Waste Management

Description: Resource Conservation and Recovery Act Hazardous Waste Management.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.801	\$ 1,850,000	\$ 1,800,000	\$ 1,800,000

Department of Environmental Protection
Division of Environmental Protection

FY 2010 Region III Wetland Program Development

Description: Develop strategies that advance the science and protection of aquatic headwater resources within watersheds in West Virginia.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.461	\$ 0	\$ 188,750	\$ 80,890

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

FY 2011 Student Intern Program

Description: Provide funding to hire interns to convert surface mining and water monitoring data into formats that can be uploaded into the state's electronic database.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.250	\$ 7,258	\$ 43,742	\$ 50,000

Department of Environmental Protection
Division of Environmental Protection

Geomine Coal Mining Digital Data Conversion Project

Description: Geospacial data conversion of the state's coal mining data into GIS format.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.252	\$ 0	\$ 248,653	\$ 34,000
15.252	0	86,450	29,000
TOTAL	\$ 0	\$ 335,103	\$ 63,000

Comments: Project includes hiring interns and purchasing equipment.

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Honeywell Nontime-critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 9,285	\$ 12,000	\$ 12,000

Department of Environmental Protection
Division of Environmental Protection

Honeywell/Olin Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 20,028	\$ 32,000	\$ 32,000

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Hybrid Diesel Electric Buses

Description: West Virginia will be in partnership with the Kanawha Valley Regional Transportation Authority to purchase eight hybrid diesel electric buses to help reduce diesel exhaust emissions within the county.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.040	\$ 470,588	\$ 189,436	\$ 189,436

Department of Environmental Protection
Division of Environmental Protection

Leaking Underground Storage Tanks

Description: Provides funds for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found or if responsible party refuses or is unable to take action or if an emergency exists.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.805	\$ 326,680	\$ 330,000	\$ 330,000

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Office of Information Technology

Description: Infrastructure development.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.608	\$ 44,948	\$ 65,309	\$ 0

Department of Environmental Protection
Division of Environmental Protection

Olin Nontime-critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 8,066	\$ 10,000	\$ 10,000

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
 Division of Environmental Protection

Pantasote Chemical Plant

Description: Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include: conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or to discuss possible variances from or optimization to the original plan.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 0	\$ 1,000	\$ 1,000

Department of Environmental Protection
 Division of Environmental Protection

Permanent Regulatory Program

Description: Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.250	\$ 11,642,959	\$ 12,247,951	\$ 12,375,000

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

PM 2.5 Ambient Air Monitoring Network

Description: This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.606	\$ 546,143	\$ 857,074	\$ 344,749

Department of Environmental Protection
Division of Environmental Protection

Point Pleasant Landfill

Description: Provides funding for state's Remedial Investigation / Feasibility study for the site.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 0	\$ 1,308	\$ 1,308

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Pollution Prevention Act of 1990 and 40 CFR 35(b) Pollution Prevention Grant Program

Description: The pollution prevention program address the reduction or elimination of pollution across all media (air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.708	\$ 120,000	\$ 130,000	\$ 120,000

Comments: State matching funds are available within the current level request and through partner agencies.

Department of Environmental Protection
Division of Environmental Protection

Preremedial Response: Preliminary Assessment/Site Investigation

Description: Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 196,358	\$ 200,000	\$ 200,000

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Ravenswood Perchloroethylene Remedial Design

Description: Provides oversight of Record of Decision/Remedial Design activities.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 0	\$ 18,080	\$ 2,633

Comments: Pending U.S. Environmental Protection Agency approval.

Department of Environmental Protection
Division of Environmental Protection

Ravenswood Tetrachloroethylene Remedial Investigation (RI) / Feasibility Study (FS)

Description: Provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase.

WVFIMS Account: 8708 2013 0313
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 18,077	\$ 7,500	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Safe Drinking Water Act - Underground Injection Control Program

Description: Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.433	\$ 156,200	\$ 173,800	\$ 165,000

Comments: The Division of Water and Waste Management has primacy for the program and operates it in conjunction with the Office of Oil and Gas.

Department of Environmental Protection
Division of Environmental Protection

State Response Program

Description: Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.817	\$ 533,981	\$ 534,000	\$ 534,000

Comments: New amended application to be submitted.

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

State Water Pollution Control, Section 106

Description: This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 55% Federal 45% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.419	\$ 1,868,006	\$ 1,913,806	\$ 1,883,406

Comments: \$820,000 of state funds are committed to this program each year, making the state eligible to receive Section 106 funds.

Department of Environmental Protection
Division of Environmental Protection

United States Department of Defense and State Memorandum of Agreement

Description: Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Department of Defense

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
12.113	\$ 118,489	\$ 150,000	\$ 150,000

FY 2013 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Underground Storage Tanks

Description: Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.804	\$ 326,678	\$ 350,000	\$ 350,000

Department of Environmental Protection
Division of Environmental Protection

Vienna Tetrachloroethene Long Term Remedial Action (LTRA)

Description: Funding for state's oversight of remedial activity.

WVFIMS Account: 8708 2013 0313
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.802	\$ 5,270	\$ 5,280	\$ 5,280

Comments: New application to be submitted.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

ARRA - Capitalization Grants for Drinking Water State Revolving

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account: 8824 2013 0506
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.468	\$ 11,202,187	\$ 2,000,000	\$ 0

Department of Health and Human Resources
Division of Health

ARRA - Chronic Disease Self Management Program

Description: To strengthen healthcare infrastructure; and to reduce healthcare costs through prevention activities.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: Administration on Aging

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.725	\$ 126,468	\$ 273,532	\$ 0

Comments: ARRA funding is available through September 30, 2013. Funds are applied for annually.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

ARRA - Component IV Behavioral Risk Factors Surveillance System (BRFSS)

Description: To reduce death from tobacco use.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.723	\$ 42,727	\$ 300,000	\$ 0

Department of Health and Human Resources
Division of Health

ARRA - Epidemiology and Laboratory Capacity (ELC) Healthcare Associated Infections (HAI)

Description: Intended to reduce preventable healthcare-associated infections through state health department efforts to prevent HAIs.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.717	\$ 48,435	\$ 153,395	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

ARRA - Immunization

Description: This program supports state and communities in establishing and maintaining preventive Health Service programs to immunize individuals against vaccine-preventable diseases.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.712	\$ 435,083	\$ 200,000	\$ 0

Department of Health and Human Resources
Division of Health

ARRA - Immunization Activities

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 0	\$ 250,000	\$ 250,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

ARRA - Prevention and Wellness

Description: To reduce chronic diseases risk factors, prevent and delay chronic diseases, promote wellness and better manage chronic conditions.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.724	\$ 2,249,488	\$ 3,220,030	\$ 0

Comments: ARRA funding is available through September 30, 2013. Funds are applied for annually.

Department of Health and Human Resources
Division of Health

ARRA - Primary Care Offices

Description: To coordinate local, state and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs for medically-underserved populations.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.414	\$ 53,351	\$ 33,885	\$ 16,000

Comments: ARRA funding is available through September 30, 2013. Funds are applied for annually.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

ARRA - Programs for Infants and Toddlers with Handicaps

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.393	\$ 1,343,722	\$ 450,000	\$ 0

Department of Health and Human Resources
Division of Health

ARRA - Reserve

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: N/A

Matching Formula: N/A% Federal N/A% State N/A% Local

Is "Maintenance of Effort" required? N/A

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 0	\$ 42,391	\$ 1,759,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

ARRA - Retention and Evaluation Activities

Description: Collaborative partnership between the West Virginia Primary Care Offices, the West Virginia State Offices of Rural Health, the West Virginia Higher Education Policy Commission, and the West Virginia School of Osteopathic Medicine to increase retention rates of ARRA funded National Health Service Corporation clinicians.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.414	\$ 0	\$ 225,000	\$ 225,000

Department of Health and Human Resources
Division of Health

ARRA - Surveillance and Intervention Activities

Description: To improve the quality of food provided to children and adult care food program.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.723	\$ 274,663	\$ 210,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

ARRA - Tobacco Control (Prevention and Wellness)

Description: To reduce chronic diseases risk factors, prevent and delay chronic diseases, promote wellness, and better manage chronic conditions.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.723	\$ 388,905	\$ 250,000	\$ 0

Department of Health and Human Resources
Division of Health

Abstinence Only Education

Description: Provide statewide abstinence only education, targeting children ages ten through fourteen.

WVFIMS Account: 8825 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal 42% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.235	\$ 0	\$ 500,000	\$ 500,000

Comments: Block Grant.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Acquired Immune Deficiency Syndrome (AIDS) Prevention

Description: To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.940	\$ 1,661,008	\$ 1,700,000	\$ 1,700,000

Department of Health and Human Resources
Division of Health

Acquired Immune Deficiency Syndrome (AIDS) Surveillance

Description: To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.944	\$ 118,499	\$ 295,000	\$ 295,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Addressing Asthma

Description: Developing state capacity to address asthma and part implementation of State Asthma Plans.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - National Cancer Institute

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.070	\$ 492,591	\$ 450,000	\$ 450,000

Comments: Federal Catalog Number changed from 93.283 to 93.070.

Department of Health and Human Resources
Division of Health

Adult Viral Hepatitis Prevention Coordinator

Description: To decrease the incidence of new infections of viral hepatitis and to decrease the risk for chronic liver disease.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 58,004	\$ 70,000	\$ 70,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program

Description: To strengthen and improve the programs and activities, to improve coordination of services at risk communities, and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at risk communities.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: Health Resources and Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.505	\$ 61,803	\$ 600,000	\$ 600,000

Department of Health and Human Resources
Division of Health

ARREST

Description: Encouraging arrest policies and enforcement of protective orders. Collaboration with U.S. Department of Justice, Office of Violence Against Women.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.590	\$ 270,816	\$ 800,000	\$ 800,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Behavioral Risk Factor

Description: For the surveillance of risk factors.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 234,324	\$ 290,000	\$ 290,000

Department of Health and Human Resources
Division of Health

Bioterrorism

Description: This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between the state and local health departments through the health alert network.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.069	\$ 5,677,020	\$ 6,500,000	\$ 6,500,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Bioterrorism - Hospital Preparedness

Description: This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.889	\$ 1,644,162	\$ 2,432,140	\$ 2,500,000

Department of Health and Human Resources
Division of Health

Black Lung Clinic Program

Description: Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.965	\$ 1,542,599	\$ 2,000,000	\$ 2,000,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Capitalization Grants for Drinking Water State Revolving Funds

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account: 8824 2013 0506
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.468	\$ 18,673,720	\$ 16,000,000	\$ 16,000,000

Department of Health and Human Resources
Division of Health

Clinical Laboratory Improvement Amendments Program

Description: Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Health Care Financing Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 125,076	\$ 145,000	\$ 145,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Community Based Integrated Service Systems

Description: West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.110	\$ 153,809	\$ 140,000	\$ 140,000

Department of Health and Human Resources
Division of Health

Community Mental Health

Description: Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

WVFIMS Account: 8794 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services -
 Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.958	\$ 2,363,630	\$ 3,353,397	\$ 3,353,397

Comments: Block Grants: The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Comprehensive State Based Tobacco Use Prevention and Control

Description: Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air and to prevent access to tobacco products by the youth.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 1,198,461	\$ 1,300,000	\$ 1,300,000

Department of Health and Human Resources
Division of Health

Cooperative Agreement for Primary Care Services

Description: To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.130	\$ 210,372	\$ 264,000	\$ 264,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Crisis Counseling

Description: This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

WVFIMS Account: 8723 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.982	\$ 128,991	\$ 200,000	\$ 200,000

Department of Health and Human Resources
Division of Health

Death Certificates

Description: Provides consumer product safety commission death certificates containing product hazard and injury information.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: Consumer Product Safety Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 1,144	\$ 2,000	\$ 2,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Death Records

Description: To provide vital statistics and death records.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 16,981	\$ 50,000	\$ 50,000

Department of Health and Human Resources
Division of Health

Developmental Disabilities Formula Grant

Description: Provides State level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

WVFIMS Account: 8723 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.630	\$ 1,188,123	\$ 1,200,000	\$ 1,200,000

Comments: State match is actually provided by sub-grantees. This consists of cash and in-kind contributions.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Drug and Alcohol Services Information System (DASIS)

Description: To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to Substance Abuse and Mental Health Services Administration (SAMHSA) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

WVFIMS Account: 8723 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.111	\$ 153,411	\$ 160,000	\$ 160,000

Department of Health and Human Resources
Division of Health

Emergency Medical Services for Children

Description: To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.127	\$ 139,823	\$ 145,000	\$ 145,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Enumeration at Birth

Description: To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 48,575	\$ 70,000	\$ 70,000

Department of Health and Human Resources
Division of Health

Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program

Description: The program will build and strengthen epidemiology, laboratory, and the information system to address and reduce emerging infectious disease threats.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.521	\$ 106,233	\$ 1,000,000	\$ 1,000,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Farmer's Market Nutrition Program

Description: To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.572	\$ 71,572	\$ 75,000	\$ 75,000

Department of Health and Human Resources
Division of Health

Food Safety Task Force

Description: For West Virginia Food Safety and Food Security Task Force meetings.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 48% Federal 52% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.103	\$ 3,455	\$ 7,000	\$ 7,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Food Sanitation Inspection

Description: Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 10,114	\$ 70,000	\$ 70,000

Department of Health and Human Resources
Division of Health

Fostering Healthy Kids

Description: Replicate innovative evidence-based models that improve services for children and youth with special health care needs and to enhance coordination of health care for families and youth in foster care.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.110	\$ 0	\$ 90,000	\$ 90,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Health Facilities Evaluation Program

Description: Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health providers throughout the state.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.777	\$ 2,350,213	\$ 2,300,000	\$ 2,300,000

Department of Health and Human Resources
Division of Health

Healthy Communities

Description: Seeks to maximize state health departments abilities to respond to community needs related to policy systems and environmental change strategies.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 26,766	\$ 50,000	\$ 50,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Healthy Homes and Lead Poisoning Prevention Program

Description: This grant provides a transition from Childhood Lead Prevention Program to Healthy Homes and Lead Poisoning Prevention Program. To reduce or eliminate housing-related hazards and to promote housing that is healthy, safe, affordable, and accessible. This program will address multiple hazards in homes and prevent diseases and/or injuries that result from housing-related hazards.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.070	\$ 0	\$ 325,000	\$ 325,000

Department of Health and Human Resources
Division of Health

Human Immune Deficiency Virus (HIV) Care Program

Description: To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.917	\$ 4,831,727	\$ 3,500,000	\$ 3,500,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Immunization Activities

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.268	\$ 1,682,082	\$ 1,800,000	\$ 1,800,000

Department of Health and Human Resources
Division of Health

Information Exchange Network

Description: This grant program is to develop the U.S. Environmental Protection Agency National Environmental Information Exchange Network. This grant will enable the integration of environmental data management systems of states, tribes and federal government by using the Internet and creating standardized information exchange formats.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Environmental Protection

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.608	\$ 74,631	\$ 200,000	\$ 100,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening

Description: Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.251	\$ 191,559	\$ 200,000	\$ 200,000

Department of Health and Human Resources
Division of Health

Lead Grant Program

Description: Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.707	\$ 161,281	\$ 230,000	\$ 230,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Lead Poisoning Prevention

Description: To eradicate lead poisoning among children younger than six years of age; also, funds will expand ability to provide in-house services for lead testing and environmental assessments and inspections.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.197	\$ 13,305	\$ 65,000	\$ 0

Department of Health and Human Resources
Division of Health

Mammography Quality Act

Description: Inspect mammography units for certification under federally mandated law.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 44,039	\$ 130,000	\$ 130,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Maternal, Child and Family Health

Description: Provides health care services to women and children. Reduction of infant mortality is the primary goal.

WVFIMS Account: 8750 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal 42% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.994	\$ 6,222,007	\$ 11,001,731	\$ 11,001,731

Comments: Block Grant: The Department is required to match federal funds at a minimum level equal to the amount of maintenance of effort established at the beginning of the block grant.

Department of Health and Human Resources
Division of Health

National Cancer Prevention and Control Program

Description: To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 4,692,285	\$ 5,500,000	\$ 5,500,000

Comments: During FY 2003 this federal grant was created through the consolidation of the Breast and Cervical Program, the Cancer Control Program and the Cancer Registries Program.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

National Death Index

Description: Provides death records for the National Death Index.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 12,002	\$ 120,000	\$ 120,000

Department of Health and Human Resources
Division of Health

Olmstead Community Integration

Description: This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

WVFIMS Account: 8723 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
99.999	\$ 20,000	\$ 20,000	\$ 20,000

Comments: This grant replaces the Olmstead Community Integrations grant. The Brazelon Center for Mental Health Law began administration of the grant in 2008 for Substance Abuse and Mental Health Services Administration (SAMHSA), hence the name change.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Operator Reimbursement

Description: This grant program is to reimburse qualified public water systems for education expenses as a result of new continuing education required by the U.S. Environmental Protection Agency.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.471	\$ 406,845	\$ 500,000	\$ 250,000

Department of Health and Human Resources
Division of Health

Pregnancy Risk Assessment Monitoring System (PRAMS)

Description: To establish a pregnancy risk assessment monitoring system through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.946	\$ 109,699	\$ 150,000	\$ 150,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Personal Responsibility Education Program (PREP)

Description: The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.092	\$ 0	\$ 350,000	\$ 350,000

Department of Health and Human Resources
Division of Health

Preventive Health and Health Services

Description: To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services excluding most equipment purchases; (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

WVFIMS Account: 8753 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.991	\$ 1,098,268	\$ 2,245,785	\$ 2,245,785

Comments: Block Grant.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Programs for Infants and Toddlers with Handicaps

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.181	\$ 2,806,912	\$ 3,000,000	\$ 3,000,000

Department of Health and Human Resources
Division of Health

Projects for Assistance in Transition from Homelessness (PATH)

Description: PATH funds are distributed to nonprofit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

WVFIMS Account: 8723 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Public Health Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.150	\$ 297,132	\$ 300,000	\$ 300,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Public Health Emergency Response (PHER) H1N1

Description: This program is to develop emergency ready public health departments by upgrading, integrating and evaluating State and Public Health jurisdiction preparedness for a response to terrorism, pandemic Influenza and other public health emergencies.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.069	\$ 1,505,233	\$ 2,000,000	\$ 0

Department of Health and Human Resources
Division of Health

Public Water System Supervision Program

Description: Provides surveillance of the state's public water supplies.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.432	\$ 691,995	\$ 950,000	\$ 950,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Racial and Ethnic Approaches to Community Health in the United States (REACHUS)

Description: To build on existing partnerships to mobilize coalitions in rural Appalachian counties to achieve system, environmental changes to eliminate health disparities for African-Americans.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 209,872	\$ 400,000	\$ 400,000

Department of Health and Human Resources
Division of Health

Rape Prevention/Education

Description: To provide rape prevention and education services.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.136	\$ 219,410	\$ 253,000	\$ 253,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Reserve

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account: 8723 2013 0506
Fund FY Org.

Grantor: N/A

Matching Formula: N/A% Federal N/A% State N/A% Local

Is "Maintenance of Effort" required? N/A

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 0	\$ 1,903,141	\$ 1,918,141

Department of Health and Human Resources
Division of Health

Reserve

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: N/A

Matching Formula: N/A% Federal N/A% State N/A% Local

Is "Maintenance of Effort" required? N/A

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 1,865	\$ 179,946	\$ 137,086

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

School Based Environment Asthma Intervention in West Virginia

Description: Through education and community outreach, build a sustainable program for maintaining a healthy environment for children.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services, Public Health Services -
 Center for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.609	\$ 0	\$ 100,000	\$ 100,000

Department of Health and Human Resources
Division of Health

Small Rural Hospital Improvement

Description: This program is to help hospitals pay for costs related to implementation of prospective payment systems; comply with provisions of Health Information Protection and Privacy Act (HIPPA) and reduce medical errors and support quality improvement.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services, Public Health Services -
 Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.301	\$ 194,235	\$ 225,000	\$ 225,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Special Appropriation Projects (State and Tribal Assistance Grant [STAG] Earmarks)

Description: This program is to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides; to identify, develop and demonstrate necessary pollution control techniques; to prevent, reduce and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.202	\$ 45,124	\$ 200,000	\$ 200,000

Department of Health and Human Resources
Division of Health

State and Tribal Assistance Grant (STAG)

Description: This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities as well as with Federal, State, and Local agencies.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.474	\$ 38,926	\$ 90,000	\$ 90,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Based Diabetes Control Program

Description: To build a capacity for diabetes control in West Virginia and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.988	\$ 917,401	\$ 1,000,000	\$ 1,000,000

Comments: Project Grants (Cooperative Agreements).

Department of Health and Human Resources
Division of Health

State Cardiovascular Health Program

Description: The purpose of the West Virginia cardiovascular core capacity program is to develop the capacity and leadership in the West Virginia Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 522,482	\$ 580,000	\$ 580,000

Comments: Project Grants (Cooperative Agreements).

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Indoor Radon Grant

Description: Development and implementation of a program for the assessment and mitigation of radon.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.032	\$ 75,852	\$ 110,000	\$ 110,000

Department of Health and Human Resources
Division of Health

State Loan Repayment Program

Description: To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.165	\$ 200,064	\$ 150,000	\$ 150,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Nutrition and Physical Activity

Description: This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 530,334	\$ 650,000	\$ 650,000

Comments: Project Grants (Cooperative Agreements).

Department of Health and Human Resources
Division of Health

State Office of Rural Health

Description: To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 25% Federal 75% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.913	\$ 172,814	\$ 225,000	\$ 225,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Rural Hospital Flexibility Program

Description: Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services and designate access hospitals.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.241	\$ 471,925	\$ 489,519	\$ 489,519

Department of Health and Human Resources
Division of Health

State Systems Development Initiative

Description: To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.110	\$ 91,170	\$ 100,000	\$ 100,000

FY 2013 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Statewide Family Planning Project

Description: Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.217	\$ 2,483,793	\$ 2,500,000	\$ 2,500,000

**Department of Health and Human Resources
Division of Health**

Strengthening Public Health Infrastructure for Improved Health Outcomes

Description: This program will help sustain and build a strong core public health infrastructure that is prepared for responding to both acute and chronic threats relating to the nation's health such as emerging infections, disparities in health status, increase in chronic disease and injury rates.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.507	\$ 30,287	\$ 1,200,000	\$ 1,200,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Substance Abuse

Description: Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

WVFIMS Account: 8793 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services -
 Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.959	\$ 8,152,650	\$ 11,592,430	\$ 11,592,430

Comments: Block Grant: The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen Regional Community Behavioral Health Centers for the provision of substance abuse prevention and treatment programs for children/adolescents and adults.

Department of Health and Human Resources
Division of Health

Substance Abuse and Mental Health Services Administration (SAMHSA) – Projects of Regional and National Significance

Description: Adolescent suicide prevention and early intervention.

WVFIMS Account: 8723 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.243	\$ 442,891	\$ 480,000	\$ 480,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Supplemental Food Program for Women, Infants, and Children

Description: To provide low-income pregnant, breastfeeding, and postpartum women, infants, and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.557	\$ 36,347,695	\$ 40,000,000	\$ 40,000,000

Department of Health and Human Resources
Division of Health

Surveillance and Response Infectious Diseases

Description: The program will develop and apply innovations in public health surveillance and response for infectious diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among providers and laboratories in identifying and managing communicable diseases.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 752,305	\$ 800,000	\$ 800,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Toxic Substance Compliance Monitoring Program – Asbestos Hazard Emergency Response Act (AHERA) Compliance

Description: To support asbestos inspections of local education agencies, both public and private, and other public buildings.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
66.701	\$ 109,701	\$ 140,000	\$ 140,000

Department of Health and Human Resources
Division of Health

Toxic Substances and Disease Registry (ATSDR)

Description: Conduct site-specific health activities determining the public health impact of human exposure to hazardous substances at hazardous waste sites or releases.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services, Public Health Services -
 Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.240	\$ 82,324	\$ 110,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Transformation Transfer Initiative

Description: Development of a statewide conference between agencies with a vested interest in integrative community mental health/primary care. Identification and recruitment of rural primary care providers in strategic areas to partner with community mental health centers with particular emphasis on care coordination.

WVFIMS Account: 8723 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.243	\$ 0	\$ 15,000	\$ 0

Department of Health and Human Resources
Division of Health

Tuberculosis Control Project

Description: Provides for community-based outreach services to impact on the tuberculosis problem in economically distressed areas of West Virginia.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.116	\$ 351,324	\$ 400,000	\$ 400,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Venereal Disease Control

Description: Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.977	\$ 666,264	\$ 730,000	\$ 730,000

Department of Health and Human Resources
Division of Health

Vital Statistics Cooperative Program

Description: Provides the national center for health statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 130,843	\$ 150,000	\$ 150,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Waived Labs

Description: West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 6,926	\$ 12,000	\$ 12,000

Department of Health and Human Resources
Division of Health

West Virginia Data Infrastructure

Description: Funding to help West Virginia modify the data reporting process to collect data needed for the Mental Health Block Grant.

WVFIMS Account: 8723 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.243	\$ 133,500	\$ 142,200	\$ 142,200

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

West Virginia Screening, Brief Intervention, Referral and Treatment (WVSBTRIT)

Description: West Virginia Screening, Brief Intervention, Referral and Treatment for persons with substance use disorders.

WVFIMS Account: 8723 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.243	\$ 2,133,167	\$ 2,910,405	\$ 2,910,405

Department of Health and Human Resources
Division of Health

Wisewoman

Description: The program seeks to reduce cardiovascular risk for women aged 40-64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 576,151	\$ 750,000	\$ 750,000

Comments: Project Grants (Cooperative Agreements).

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Women, Infants and Children (WIC) - Breast Feeding Peer Counseling

Description: Funding to support peer counseling over and above the funding provided through the regular WIC administration grant. These counseling activities include materials, training by subrecipients and other items related to breast feeding promotion.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.557	\$ 304,343	\$ 300,000	\$ 300,000

Department of Health and Human Resources
Division of Health

Women, Infants and Children (WIC) - Electronic Benefits Transfer (EBT)

Description: Funding to develop and implement the business processes and associated technology to provide e-WIC issuance, redemption, payment, and reconciliation services to distribute WIC food benefits.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.557	\$ 4,464	\$ 1,000,000	\$ 1,000,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Women, Infants and Children (WIC) - Infrastructure

Description: Funding to provide grants to WIC State agencies to fund, implement, and evaluate innovative technology projects that improve WIC services.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.557	\$ 22,160	\$ 25,000	\$ 25,000

Department of Health and Human Resources
Division of Health

Women, Infants and Children (WIC) - Technical Assistance

Description: This program provides funding to improve and support technical assistance such as improve telephone systems and computer lines.

WVFIMS Account: 8802 2013 0506
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.557	\$ 0	\$ 10,000	\$ 10,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Young Breast Cancer Survivors

Description: This program makes available comprehensive support services for young women under the age of 45 diagnosed with breast cancer.

WVFIMS Account: 8802 2013 0506
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.283	\$ 0	\$ 250,000	\$ 250,000

Department of Health and Human Resources
WV Health Care Authority

ARRA - State Grants to Promote Health Information Technology

Description: Projects are to advance appropriate and secure health information exchange (HIE) across the health care system. Awards were made in the form of cooperative agreements. The purpose of this program is to continuously improve and expand HIE services over time to reach all health care providers in an effort to improve the quality and efficiency of health care. Cooperative agreement recipients will evolve and advance the necessary governance, policies, technical services, business operations and financing mechanisms for HIE over a four year performance period. This program will build off of existing efforts to advance regional and state level HIE while moving towards nationwide interoperability.

WVFIMS Account: 8851 2013 0507
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: see comments% Federal see comments% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.719	\$ 431,109	\$ 4,000,000	\$ 3,005,920

Comments: Matching Requirements: In FY 2010 there is no matching required. In FY 2011 (begins October 1, 2010) matching is \$1 for each \$10 federal dollars. In FY 2012 (begins October 1, 2011) matching is \$1 for each \$7 federal dollars. In FY 2013 (begins October 1, 2012) matching is \$1 for each \$3 federal dollars.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
WV Health Care Authority

National Health Information Network Trial Implementation II

Description: The West Virginia Health Information Network provided services to the Federal Government as a federal contractor to build the National Health Information Network II (NHIN2). The contract has expired and all payments by the Federal government have been received.

WVFIMS Account: 8851 2013 0507
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 11,046	\$ 1,935,239	\$ 0

Comments: The contract has ended and no further receipts are anticipated. No restrictions exist on the balance of the funding and will be spent as needed by the West Virginia Health Information Network. Cash balance end of FY 2011 is \$987,420 and this is estimated to be the balance on July 1, 2012.

Department of Health and Human Resources
Human Rights Commission

Employment Discrimination - State and Local Fair Employment Practices Agency Contracts

Description: Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

WVFIMS Account: 8725 2013 0510
 Fund FY Org.

Grantor: U.S. Equal Employment Opportunity Commission - Contractor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
30.002	\$ 414,900	\$ 302,282	\$ 302,282

FY 2013 Federal Programs Agency Listing

**Department of Health and Human Resources
Human Rights Commission**

Fair Housing Assistance Program State and Local

Description: Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account: 8725 2013 0510
 Fund FY Org.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
14.401	\$ 69,521	\$ 140,835	\$ 140,835

**Department of Health and Human Resources
Division of Human Services**

ARRA - Child Care and Development Block Grant (CCDBG)

Description: This funding will provide economic stimulus to the nation while furthering the mission to promote the economic and social well being of children, youth, families, and communities. Objectives under the CCDBG Act are: To make grants to states, territories, tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each state maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage states to provide consumer education information to help parents make informed choices about child care; (4) assist states to provide child care to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in state regulations.

WVFIMS Account: 8817 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.713	\$ 12,011,567	\$ 250,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

ARRA - Food Stamps Program Administration

Description: To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program. The State may drawdown the ARRA funds in the same manner and is subject to the same conditions as with regular Supplemental Nutrition Assistance Program (SNAP) administrative funds to meet immediate SNAP cash disbursement needs.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.561	\$ 907,345	\$ 0	\$ 0

Department of Health and Human Resources
Division of Human Services

ARRA - Medicaid Health Information Technology

Description: To provide funding for the implementation of the Health Information Technology activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified electronic health record technology.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.778	\$ 0	\$ 31,500,000	\$ 30,500,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

ARRA - Medical Assistant Payment

Description: To provide financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.778	\$125,679,240	\$ 0	\$ 0

Comments: This funding reduces the amount of state match needed for Medicaid expenditures. FFY 2009 (rate before ARRA 73.73%), (rate after ARRA 80.45–81.70%); FFY 2010 (rate before ARRA 74.04%), (rate after ARRA 83.05%); FY 2011 (rate before ARRA 73.24%), (rate after ARRA 83.05% for one quarter).

Department of Health and Human Resources
Division of Human Services

ARRA - Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF)

Description: This funding will provide economic stimulus to the nation while furthering the ECF mission to promote the economic and social well being of children, youth, families, and communities.

WVFIMS Account: 8816 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.558	\$ 45,859,808	\$ 0	\$ 0

Comments: The same financial and programmatic rules pertaining to the appropriate use of the jurisdiction's Federal TANF block grant funds also apply when using the emergency contingency funds. This also means that all TANF requirements, including work participation requirements and time limits, apply to families receiving assistance with emergency contingency funds exactly as they do to families receiving other Federal TANF-funded assistance. TANF Maintenance of Effort requirements is \$34,446,442.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

ARRA - Title IV-D Child Support Enforcement

Description: The 2009 American Recovery and Reinvestment Act (ARRA) temporarily restores the ability of states to receive federal matching dollars on expenditures paid with Federal incentive funds. As a result of this change, the State is eligible to receive a sixty-six percent (66%) federal match of expenditures paid with annual incentive funds. West Virginia Bureau for Child Support Enforcement (BCSE) plans to hire a vendor to install a document imaging and workflow management system in all 54 offices around the state.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Office of Child Support Enforcement

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.563	\$ 17,157,760	\$ 0	\$ 0

Comments: State match is expenditures paid with incentive funds required to be reinvested back into the program.

Department of Health and Human Resources
Division of Human Services

ARRA - Title IV-E Adoption

Description: This funding will provide economic stimulus to the nation while furthering the mission to provide federal financial participation to states which meet certain eligibility tests, in the adoption subsidy costs for the adoption of children with special needs.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.659	\$ 742,883	\$ 0	\$ 0

Comments: This funding reduces the amount of state match needed for IV-E Adoption expenditures.

FFY2009: Rate before ARRA (73.73%), Rate after ARRA (80.45%)

FFY2010: Rate before ARRA (74.04%), Rate after ARRA (80.45%)

FFY2011: Rate before ARRA (73.24%), Rate after ARRA (80.45%) for one quarter

FY 2013 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

ARRA - Title IV-E Foster Care

Description: The Title IV-E Foster Care program helps States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely; placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.658	\$ 1,350,233	\$ 0	\$ 0

Comments: This funding reduces the amount of state match needed for IV-E Foster Care expenditures.
 FFY2009: Rate before ARRA (73.73%), Rate after ARRA (80.45%)
 FFY2010: Rate before ARRA (74.04%), Rate after ARRA (80.45%)
 FFY2011: Rate before ARRA (73.24%), Rate after ARRA (80.45%) for one quarter

**Department of Health and Human Resources
Division of Human Services**

Adoption Incentive

Description: To increase annually the number of foster child adoptions and special needs adoptions.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.603	\$ 13,332	\$ 1,000,000	\$ 1,000,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Chafee Foster Care Independence Program

Description: To assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to self-sufficiency.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.674	\$ 834,529	\$ 1,300,000	\$ 1,300,000

Department of Health and Human Resources
Division of Human Services

Chafee Independent Living - Education and Training

Description: Provide resources to states to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.599	\$ 348,675	\$ 550,000	\$ 550,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Child Abuse Prevention and Treatment Act (CAPTA) - Part 1 and Part 2

Description: To assist states in the support and improvement of their child protective services systems.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.669	\$ 248,410	\$ 260,000	\$ 260,000

Department of Health and Human Resources
Division of Human Services

Child Care and Development Block Grant

Description: To make grants to states, territories, tribes, and tribal organizations serving federally-recognized tribes (public institutions of higher education and hospitals are not eligible applicants) for child care assistance for low-income families and to: (1) allow each state maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage states to provide consumer education information to help parents make informed choices about child care; (4) assist states to provide child care to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in state regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

WVFIMS Account: 8817 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.596	\$ 18,405,442	\$ 24,023,344	\$ 23,625,539
93.575	12,852,999	16,015,562	16,417,748
TOTAL	\$ 31,258,441	\$ 40,038,906	\$ 40,043,287

Comments: Federal match is for FFY2013. The FFY2012 federal match rate is Federal 72.62%, State 27.38%.

FY 2013 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Children's Justice Act

Description: To encourage states to enact reforms which are designed to improve: A) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, B) the handling of cases of suspected child abuse or neglect related fatalities, and C) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and D) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.643	\$ 130,442	\$ 150,000	\$ 150,000

**Department of Health and Human Resources
Division of Human Services**

Community-Based Child Abuse Prevention (CB-CAP)

Description: To assist states to support community-based efforts to develop, operate, expand, enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.590	\$ 315,283	\$ 320,000	\$ 320,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Family Violence Prevention and Services

Description: To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents, including families at-risk or in crisis.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.671	\$ 926,390	\$ 930,000	\$ 930,000

Department of Health and Human Resources
Division of Human Services

Food Stamp Education and Training

Description: Education and training for current food stamp recipients.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.561	\$ 675,228	\$ 1,200,000	\$ 1,200,000

Comments: 100% Federal to certain amount, then 50% Federal and 50% State.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Food Stamp Education and Training Participation

Description: \$25 payments for those participating in education and training programs.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.561	\$ 78,260	\$ 60,000	\$ 60,000

Department of Health and Human Resources
Division of Human Services

Food Stamp Quality Control Enhanced

Description: To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index Performance Audit Inspection," and for "Timely Processed Food Stamp Applications."

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.561	\$ 0	\$ 750,000	\$ 750,000

Comments: This is an on-going program for U.S. Department of Agriculture - Food and Nutrition Service and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Food Stamp State Exchange Program and Electronic Benefits Transfer (EBT)

Description: U.S. Department of Agriculture required travel by food stamp administrative staff and EBT staff.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.561	\$ 9,287	\$ 12,000	\$ 12,000

Department of Health and Human Resources
Division of Human Services

Food Stamps Program Administration

Description: To provide federal funding for administrative costs incurred by states to operate the food stamp program.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.561	\$ 12,633,151	\$ 14,500,500	\$ 14,500,500

Comments: The State also receives more than \$250,000,000 in food stamp issuances per year.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Head Start Collaboration

Description: To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.600	\$ 136,537	\$ 143,000	\$ 143,000

Department of Health and Human Resources
Division of Human Services

Low-Income Home Energy Assistance Program (LIHEAP)

Description: To assist eligible households to meet the costs of home energy.

WVFIMS Account: 8755 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.568	\$ 38,696,850	\$ 40,000,000	\$ 40,000,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Applied Technology

Description: This grant will transform the current fragmented, disjointed system to a member-managed, integrated, pro-active system. The initiative will transition the health records of 251,000 Medicaid members from paper to electronic format including the information on healthy lifestyles, health status and risk, disease self-management, and proper use of available health resources.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.793	\$ 1,010	\$ 0	\$ 0

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Enhanced Medication Management

Description: This grant will establish an automated prior authorization system which allows the pharmacist to submit claims through a Point of Sale system and significantly reduce costs.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.793	\$ 2,521,435	\$ 200,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Health Systems Improvements

Description: Grant to allow the Medicaid primary care delivery system into a network of connected Advanced Medical Homes that will apply the Chronic Care Model to provide pro-active patient centered preventative and chronic disease care.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.793	\$ 261,345	\$ 50,000	\$ 0

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Personal Responsibility

Description: This grant is to allow the State Medicaid program to encourage members to take a greater role in managing their health in collaboration with a team of community health providers to create a new model for health maintenance and chronic disease self-management.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.793	\$ 171,862	\$ 50,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Stronger Medicaid

Description: This grant will allow for the creation of a clinical claims data warehouse, which the Medicaid program can use to build a foundation that will improve the health of Medicaid members.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.793	\$ 237,833	\$ 1,385,014	\$ 1,385,014

Department of Health and Human Resources
Division of Human Services

Money Follows the Person Rebalancing Demonstration

Description: This grant will allow State efforts to rebalance their long term support system so that individuals have a choice of where they live and receive services.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.791	\$ 115,445	\$ 1,300,000	\$ 1,500,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Promoting Safe and Stable Families

Description: To fund community-based family support services that promote the well-being of children and families, including families at-risk or in crisis.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.556	\$ 3,247,321	\$ 4,000,000	\$ 4,000,000

Department of Health and Human Resources
Division of Human Services

Refugee Resettlement Program

Description: To subsidize assistance to refugees for resettlement.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.566	\$ 76,820	\$ 95,000	\$ 95,000

Comments: This program has two grants with two year grant periods. Retroactive drawdowns are expected.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Reserve Funds

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: N/A% Federal N/A% State N/A% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 0	\$ 18,458,538	\$ 21,458,538

Department of Health and Human Resources
Division of Human Services

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program

Description: This grant helps to operate the Supplemental Nutrition Assistance Program.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.561	\$ 711,724	\$ 3,500,000	\$ 3,500,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

State Health Access Program

Description: This grant supports the State to implement a program design to provide the uninsured with access to affordable health care coverage.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.256	\$ 900,718	\$ 8,000,000	\$ 4,000,000

Department of Health and Human Resources
Division of Human Services

Supplemental Nutrition Assistance Program (SNAP) Department of Defense SAE 100%

Description: The funding was allocated to the SNAP State agencies for costs associated with administering SNAP.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.561	\$ 3,295,395	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant

Description: To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and their related services. In addition, a support program will be provided to encourage the formation and maintenance of two-parent families.

WVFIMS Account: 8816 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.558	\$147,613,933	\$130,419,061	\$130,476,386

Comments: TANF Maintenance of Effort requirement is \$34,446,442 annually.

Department of Health and Human Resources
Division of Human Services

Title IV-B Child Welfare Services

Description: The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes; (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.645	\$ 2,622,283	\$ 2,000,000	\$ 2,000,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title IV-D Child Support Enforcement

Description: To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Office of Child Support Enforcement

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.563	\$ 13,883,565	\$ 30,000,000	\$ 30,000,000

Department of Health and Human Resources
Division of Human Services

Title IV-E Adoption Assistance

Description: To provide federal financial participation to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 72.09% Federal 27.91% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.659	\$ 17,229,616	\$ 20,000,000	\$ 20,000,000

Comments: Matching formulas: Administration - 50% Federal, 50% State; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2011 (73.24% Federal, 26.76% State), FFY2012 (72.67% Federal, 27.38% State), FFY2013 (72.09% Federal, 27.91% State); (Training: 75% Federal, 25% State); Federal Match indicated above is for FFY 2013.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title IV-E Foster Care

Description: This program helps states, Indian tribes, tribal organizations and tribal consortia to provide safe and stable out-of-home care for children under the jurisdiction of the state or tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. Provides funds to assist with costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents, and private agency staff.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 72.09% Federal 27.91% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.658	\$ 28,605,375	\$ 35,000,000	\$ 35,000,000

Comments: Matching formulas: Administration - 50% Federal, 50% State; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2011 (73.24% Federal, 26.76% State), FFY2012 (72.67% Federal, 27.38% State), FFY 2013 (72.09% Federal, 27.91% State); (Training: 75% Federal, 25% State); SACWIS – (FACTS) – 50% Federal, 50% State; Federal Match indicated above is for FFY 2013.

Department of Health and Human Resources
Division of Human Services

Title XIX Medical Assistance Program

Description: Provides financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 72.09% Federal 27.91% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.778	\$2,065,307,823	\$2,130,000,000	\$2,200,000,000

Comments: Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2011 (73.24% Federal, 26.76% State); FFY2012 (72.67% Federal, 27.38% State); FFY2013 (72.09% Federal, 27.91% State). Federal Match indicated above is for FFY2013.

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title XIX Medical Assistance Program - Administration

Description: To provide funds for administration of the medical assistance program.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.778	\$ 66,919,190	\$ 91,869,263	\$ 112,349,994

Comments: Design, develop or install MMIS funded at 90% Federal, 10% State. Skilled professionals funded at 75% Federal, 25% State. All other support staff funded at 50% Federal, 50% State. In SFY 2006, Fund 8722 had one activity (096). Therefore, all Medicaid federal administrative expenditures were funded by this fund and activity. In SFY 2007, Fund 8722 was broken into three activities – 099 (Unclassified), 189 (Medical Services), and 789 (Medical Services Administration). The appropriation for 8722/789 (Medical Services Administrative Costs) only included those direct Medicaid staff expenditures. There are also many field staff who are responsible for such tasks as eligibility determination, case management, etc. whose salaries/expenses are charges to the Medicaid Administration grant according to the Cost Allocation Plan. These expenditures are still drawn from Fund 8722, activity 099.

Department of Health and Human Resources
Division of Human Services

Title XIX State Medicaid Fraud Control Units

Description: To control provider fraud in the Medicaid program.

WVFIMS Account: 8722 2013 0511
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.775	\$ 1,002,020	\$ 1,300,000	\$ 1,300,000

FY 2013 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services**Title XIX State Survey and Certification of Health Care Providers and Suppliers**

Description: To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

WVFIMS Account: 8722 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services - Health Standards and Quality Bureau

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.777	\$ 1,068,731	\$ 1,200,000	\$ 1,200,000

Comments: Skilled medical professionals funded at 75% Federal, 25% State. All other support staff funded at 50% Federal, 50% State.

Department of Health and Human Resources
Division of Human Services**Title XX Social Services Block Grant**

Description: To provide an array of services, which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care; and to secure admission or referral for institutional care when other forms of care are not appropriate.

WVFIMS Account: 8757 2013 0511
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.667	\$ 10,481,559	\$ 17,198,240	\$ 17,274,174

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Office of the Secretary

Emergency Management Performance Grant

Description: A program to enhance West Virginia's emergency management and catastrophic planning capabilities.

WVFIMS Account: 8876 2013 0601
Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 50% Federal 19% State 31% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.042	\$ 2,194,000	\$ 1,000,000	\$ 0

Comments: All funds are subgranted to the Division of Homeland Security and Emergency Management.

Department of Military Affairs and Public Safety
Office of the Secretary

Homeland Security

Description: A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from terrorist attacks, major disasters, and other emergencies.

WVFIMS Account: 8876 2013 0601
Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.067	\$ 5,196,568	\$ 6,000,000	\$ 6,500,000

Comments: This program supports the administrative costs of the Homeland Security State Administrative Agency (HSSAA), disbursements to local jurisdictions and state agencies.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Office of the Secretary

Infrastructure Protection Grant - Buffer Zone Protection

Description: A program to enhance the security of West Virginia's critical infrastructure.

WVFIMS Account: 8876 2013 0601
Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.078	\$ 576,218	\$ 1,500,000	\$ 1,500,000

Comments: All funds are subgranted to local jurisdictions.

Department of Military Affairs and Public Safety
Office of the Secretary

Interoperable Emergency Communications Grant Program (IECGP)

Description: A program which enhances the capabilities of the state and first responders to communicate more effectively.

WVFIMS Account: 8876 2013 0601
Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.001 and 97.055	\$ 279,202	\$ 250,000	\$ 250,000

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Office of the Secretary

Other Federal Funds

Description: Allows for reasonable spending authority to manage and implement other federal grant programs as needed because the federal Department of Homeland Security sporadically awards funding with very limited notice and a very short turnaround time to expend funding.

WVFIMS Account: 8876 2013 0601
 Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 489,182	\$ 15,055,326	\$ 16,755,326

Department of Military Affairs and Public Safety
Office of the Secretary

Public Safety Interoperable Communications (PSIC)

Description: Funding to be used to support the purchase of infrastructure communications equipment, mobile and portable radios for first responders.

WVFIMS Account: 8876 2013 0601
 Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.555	\$ 594,497	\$ 1,000,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Office of the Secretary

Task Force for Emergency Readiness

Description: A program to enhance the planning efforts across the state for emergency readiness.

WVFIMS Account: 8876 2013 0601
Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.007	\$ 163,494	\$ 200,000	\$ 0

Department of Military Affairs and Public Safety
Adjutant General

ARRA - Federal Economic Stimulus

Description: Grant monies received for Gassaway Armory Addition/Alternation Military Construction project.

WVFIMS Account: 8726 2013 0603
Fund FY Org.

Grantor: U.S. Department of Defense, National Guard Bureau

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
12.400	\$ 1,586,116	\$ 1,800,000	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Adjutant General

Operations and Maintenance for Army Facilities and Air National Guard Bases

Description: To provide salaries, employee benefits, utilities, household expenses, rent, repairs, equipment, and janitorial supplies to the Air National Guard bases at Charleston and Martinsburg. To provide salaries for state employees at our various Army facility locations throughout the state. Operation of the Mountaineer Challenge Academy at Camp Dawson for high school dropouts. Construction, maintenance, and utilities for our Army National Guard Facilities. Provide administrative support and execute federal grant funds received from State agencies for Homeland Security and other missions.

WVFIMS Account: 8726 2013 0603
 Fund FY Org.

Grantor: U.S. Department of Defense, National Guard Bureau

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.557	\$ 84,061	\$ 250,000	\$ 200,000
12.400	67,539,330	65,000,000	62,000,000
12.401	18,339,781	25,643,329	27,964,599
12.402	1,225,539	1,500,000	2,800,000
12.404	3,642,625	3,665,000	3,665,000
81.041	0	571,270	0
97.007	163,494	150,000	150,000
97.042	0	150,000	150,000
N/A	444	0	0
TOTAL	\$ 90,995,274	\$ 96,929,599	\$ 96,929,599

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Community Assistance Program State Support Services Element (CAP - SSSE)

Description: To provide, through a State grant mechanism, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are to be used by states to provide technical assistance to NFIP communities, to evaluate community implementation/performance of NFIP floodplain management activities, and to build state and community floodplain management expertise and capacity.

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.023	\$ 153,808	\$ 150,000	\$ 150,000

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Cooperating Technical Partners

Description: To increase local involvement in, and ownership of, the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career path for potential CTPs to join the program.

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.045	\$ 31,480	\$ 150,000	\$ 150,000

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Economic Adjustment Assistance

Description: To address the needs of distressed communities experiencing adverse economic changes that may occur suddenly or over time, and generally result from industrial or corporate restructuring, new federal laws or requirements, reduction in defense expenditures, depletion of natural resources, or natural disaster.

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Commerce

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.307	\$ 90,750	\$ 0	\$ 0

Comments: One time grant that is now completed.

FY 2013 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Emergency Management Performance Grant

Description: To provide resources to assist state and local governments to sustain and enhance all-hazards emergency management capabilities.

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.042	\$ 1,058,915	\$ 20,155,931	\$ 20,155,931

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - April 2007 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account: 8894 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.036	\$ 4,029,282	\$ 600,000	\$ 300,000
97.039	124,660	400,000	200,000
TOTAL	\$ 4,153,942	\$ 1,000,000	\$ 500,000

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - June 2008 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account: 8897 2013 0606
Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.036	\$ 1,064,486	\$ 3,475,000	\$ 1,737,500
97.039	655,305	550,000	225,000
TOTAL	\$ 1,719,791	\$ 4,025,000	\$ 1,962,500

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - May 2009 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account: 8732 2013 0606
Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.036	\$ 3,025,171	\$ 7,407,250	\$ 3,703,625
97.039	399,796	875,000	350,000
97.050	(13,615)	32,750	0
TOTAL	\$ 3,411,352	\$ 8,315,000	\$ 4,053,625

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - March 2010 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account: 8730 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.036	\$ 3,637,897	\$ 3,589,500	\$ 1,795,000
97.039	0	0	500,000
97.050	20,256	10,500	0
TOTAL	\$ 3,658,153	\$ 3,600,000	\$ 2,295,000

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - June 2010 Flood

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account: 8732 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.036	\$ 3,281,277	\$ 4,547,000	\$ 2,273,500
97.039	0	0	500,000
97.050	313,788	38,000	0
TOTAL	\$ 3,595,065	\$ 4,585,000	\$ 2,773,500

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Mitigation Assistance

Description: To assist states, Indian tribal governments, and communities to reduce or eliminate the long-term risk of flood damage to structures insured under the National Flood Insurance Program (NFIP).

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.029	\$ 9,121	\$ 0	\$ 0

Comments: One time grant that is now completed.

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Interagency Hazardous Materials Public Sector Training and Planning Grants

Description: To increase state, local, territorial and Native American tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.703	\$ 237,696	\$ 250,000	\$ 250,000

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
 Division of Homeland Security and Emergency Management

Map Modernization Management Support

Description: To increase local involvement in, and ownership of, management of, the development and maintenance of flood hazard maps produced for the National Flood Insurance Program (NFIP).

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.070	\$ 29,416	\$ 0	\$ 0

Department of Military Affairs and Public Safety
 Division of Homeland Security and Emergency Management

Pre Disaster Mitigation

Description: To provide funding support to states, tribes, territories, communities, and public colleges and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.047	\$ 1,035,961	\$ 500,000	\$ 500,000

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
 Division of Homeland Security and Emergency Management

Severe Repetitive Loss Program

Description: To assist states and local governments in supporting actions that reduce or eliminate the long-term risk of flood damage to residential properties insured under the National Flood Insurance Program (NFIP) that meet the definition of severe repetitive loss property, and to reduce losses to the National Flood Insurance Fund (NFIF) by funding projects that result in the greatest savings to the NFIF in the shortest time period.

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.110	\$ 243,035	\$ 50,000	\$ 50,000

Department of Military Affairs and Public Safety
 Division of Homeland Security and Emergency Management

U.S. Geological Survey (USGS) - Research and Data Collection

Description: To support research complementary to U.S. Geological Survey program efforts in classification of the public lands and examination of the geological structure, water, mineral, and biological resources; and products of the national domain. This entry covers a variety of USGS assistance awards not covered by any other CFDA program entries. Awards are typically supported by funding from internal projects and programs, and funds are not separately budgeted or reserved for external projects or proposals under this entry.

WVFIMS Account: 8727 2013 0606
 Fund FY Org.

Grantor: U.S. Department of the Interior

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.808	\$ 91,500	\$ 0	\$ 0

Comments: One time grant that is now completed.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
 Division of Homeland Security and Emergency Management

Winter Storm - December 2009

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account: 6225 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.036	\$ 1,250,454	\$ 1,500,000	\$ 750,000

Department of Military Affairs and Public Safety
 Division of Homeland Security and Emergency Management

Winter Storm - February 2010

Description: Receive and disburse Federal Emergency Management Agency (FEMA) federal funds for disaster response and mitigation.

WVFIMS Account: 8731 2013 0606
 Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.036	\$ 1,384,314	\$ 2,765,000	\$ 1,397,500
97.039	0	0	500,000
TOTAL	\$ 1,384,314	\$ 2,765,000	\$ 1,897,500

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Corrections

Consolidated Federal Funds

Description: The funds were received by Division of Corrections from the United States Federal government for the Criminal Alien Assistance Program, for the Federal Re-entry Program, and for bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.

WVFIMS Account: 8836 2013 0608
 Fund FY Org.

Grantor: U.S. Department of Justice and U.S. Department of Treasury

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 10,400	\$ 110,000	\$ 110,000

Comments: Statutory Reference Code: 4-11, Legislative Appropriation of Federal Funds

Department of Military Affairs and Public Safety
State Police

ARRA - Internet Crimes Against Children Task Force

Description: In an effort to combat child exploitation and sexual predators on the internet while preserving and creating jobs, this project is designed to offer support to all West Virginia law enforcement agencies investigating computer facilitated child exploitation by conducting digital forensic examinations, working proactive and reactive investigations, providing training and technical assistance, securing services for child victims and families, and implementing preventative measures through community education. In addition, the WV State Police will continue to actively build law enforcement capacity, through affiliations, in West Virginia and will promote economic recovery by supporting these agencies and local vendors through purchases associated with this program.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.800	\$ 186,391	\$ 290,484	\$ 0

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
State Police

Asset Forfeiture

Description: This is a program administered by the U.S. Department of Justice wherein they deprive criminals of their illegally gained profits and proceeds by equitably sharing them with participating state and local law enforcement agencies.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 704,343	\$ 717,551	\$ 2,195,000

Department of Military Affairs and Public Safety
State Police

Cyber Crimes Task Force

Description: This funding provides overtime to assist the FBI in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and computer networks.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice - FBI

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 0	\$ 15,000	\$ 15,000

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
State Police

DNA Backlog Reduction Program

Description: This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.564	\$ 280,948	\$ 220,245	\$ 425,000

Department of Military Affairs and Public Safety
State Police

Drug Enforcement Agency State and Local Task Force

Description: This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 12,206	\$ 15,000	\$ 15,000

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
State Police

Food and Drug Investigations

Description: Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the West Virginia State Police for overtime salary cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug and Cosmetic Act and related criminal statutes.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 901	\$ 15,000	\$ 5,000

Department of Military Affairs and Public Safety
State Police

Fugitive Apprehension Task Force

Description: This is a memorandum of understanding with the U.S. Marshall for overtime reimbursement related to locating and apprehending fugitives.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 19,312	\$ 31,144	\$ 17,750

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
State Police

High Intensity Drug Trafficking Area

Description: This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as related criminal activity.

WVFIMS Account: 8741 2013 0612
Fund FY Org.

Grantor: Office of National Drug Control Policy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 400,156	\$ 501,027	\$ 279,500

Department of Military Affairs and Public Safety
State Police

Internet Crimes Against Children

Description: This grant provides funding to assist efforts to combat child exploitation and sexual predators on the internet.

WVFIMS Account: 8741 2013 0612
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.543	\$ 304,053	\$ 238,691	\$ 380,000

FY 2013 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Internet Crimes Against Children Deconfliction System Program

Description: Funding to assist in investigating computer facilitated child sexual exploitation crimes by providing an information sharing system for case deconfliction, real time reporting, suspect identification, data analysis, online training and technical assistance with secure access by credentialed users.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.543	\$ 0	\$ 500,000	\$ 500,000

**Department of Military Affairs and Public Safety
State Police**

Marijuana Eradication

Description: This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice - Drug Enforcement Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 490,000	\$ 393,864	\$ 450,000

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
State Police

Miscellaneous Justice Programs

Description: Overtime funding for assisting the United States Marshals Service in conducting sex offender compliance sweeps.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 21,163	\$ 10,000	\$ 15,000

Department of Military Affairs and Public Safety
State Police

Violent Crime Task Force

Description: This is a cooperative effort between the West Virginia State Police and the U. S. Dept. of Justice relative to its Violent Crimes Task Force Initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

WVFIMS Account: 8741 2013 0612
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 147,821	\$ 120,000	\$ 120,000

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Fire Commission

Public Education

Description: Grant received from Federal Emergency Management Agency - Fire Prevention and Safety Grant. This grant aims to reduce the incidence of fires and fire deaths among two of the state's highest risk groups: older citizens and people with disabilities. This project will aim to improve smoke detector usage and awareness statewide. Another phase of this project will be delivered via the state's largest "radio station" which has over 55 affiliate stations throughout West Virginia. Also an outdoor billboard campaign would enable this fire safety message to reach the most vulnerable counties, both metro and rural areas.

WVFIMS Account: 8819 2013 0619
 Fund FY Org.

Grantor: U.S. Fire Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 0	\$ 80,000	\$ 80,000

Comments: Will submit request for federal grant for fire safety public education.

Department of Military Affairs and Public Safety
Division of Justice and Community Services

ARRA - Justice Assistance Grant (JAG)

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.803	\$ 4,727	\$ 2,329,344	\$ 300,000

Comments: Planning and administrative funds do not require a match of expenditures and is equal to 10% of the total grant award.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Justice and Community Services

ARRA - Office for Victim Assistance

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.801	\$ 270,138	\$ 167,000	\$ 50,000

Comments: Match is provided by local grantees on project-by-project basis. Planning and administration is 5% of the total grant award.

Department of Military Affairs and Public Safety
Division of Justice and Community Services

ARRA - Stop Violence Against Women Formula Grant Program

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.588	\$ 386,973	\$ 450,000	\$ 100,000

Comments: Match is provided by local grantees on a project-by-project basis. Planning and administrative is 7% of the total grant award.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

Bulletproof Vest Partnership Program

Description: This program provides bulletproof vests to state level law enforcement officers.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.607	\$ 0	\$ 30,000	\$ 0

Comments: There is no planning and administration money for this program. All match comes from state agencies receiving grants.

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

Crime Victim Assistance

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.575	\$ 2,540,163	\$ 2,750,997	\$ 2,874,786

Comments: Match is provided by local grantees on project-by-project basis. Planning and administration is 5% of the total grant award. Maintenance of effort is based on effort for second preceding fiscal year.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Enforcing the Underage Drinking Laws

Description: To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.727	\$ 407,167	\$ 360,013	\$ 300,000

Comments: No match for locals. Planning and administration is 5% of the total grant award.

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Grants to Assist Children and Youth Exposed to Sexual Assault

Description: The purpose of this program is to create a unique opportunity for communities to collaboratively increase the resources, services and advocacy available to children, youth, and the non-abusing parent or caretaker, when a child has been exposed to incidences of sexual abuse, domestic violence, dating violence or stalking.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.020	\$ 0	\$ 0	\$ 400,000

Comments: Grant has been applied for, but as yet it has not been received.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

Grants to Encourage Arrest Policies

Description: To encourage state and local governments and courts to treat domestic violence, sexual assault and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.590	\$ 76,662	\$ 200,000	\$ 375,000

Comments: No match required. Planning and administration is 5% of the award.

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

John R. Justice Prosecutors and Defenders Incentive Program

Description: This program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments by agreeing to sign a three-year service agreement.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.816	\$ 3,264	\$ 96,736	\$ 125,000

Comments: 10% Planning and administration. No state match required.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Justice Assistance Grant Program

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.579	\$ 2,071,680	\$ 2,497,384	\$ 2,500,000

Comments: Planning and administrative funds do not require a match of expenditures. Planning and administrative is 10% of the total grant award. This was formerly known as the Edward Byrne Memorial Grant Program.

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Juvenile Accountability Block Grant

Description: To provide states and local units of government with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

WVFIMS Account: 8829 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 1% State 9% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.523	\$ 406,050	\$ 350,000	\$ 300,000

Comments: Planning and administrative is 5% of the total grant award. Graduated match for locals.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Juvenile Justice and Delinquency Prevention - Title II

Description: Provides for a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and to improve the Juvenile Justice System in West Virginia.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.540	\$ 644,067	\$ 600,499	\$ 300,000

Comments: Planning and administrative funds require a true 50/50 match. Planning and administrative is 10% of the total grant award.

Department of Military Affairs and Public Safety
Division of Justice and Community Services

National Criminal History Improvement Program

Description: Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, strengthening the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advancing the efforts of protecting children, the elderly, and the disabled from abuse.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.554	\$ 37,708	\$ 299,876	\$ 350,000

Comments: There is no specific percentage for planning and administrative, only a specific amount each year, if requested. 20% match on planning and administration.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Other Federal Funds

Description: Grant to encourage Arrest Policies and Enforcement Protection Orders and Validity of Hate Crime Reporting Study.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 4,512	\$ 6,846	\$ 0

Comments: Both of these grants were for studies performed by the Division of Justice and Community Services Statistical Analysis Center.

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Paul Coverdell Forensic Sciences Improvement

Description: Improve the quality, timeliness and credibility of forensic science and medical examiner services for criminal justice purposes.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.560	\$ 154,154	\$ 134,954	\$ 275,000

Comments: No match required. Planning and administration is 5% of total award.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

Project Safe Neighborhoods

Description: Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local agencies to focus community attention and energy on reducing gun violence.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.609	\$ 61,498	\$ 100,000	\$ 65,000

Comments: 10% planning and administrative, no state match required.

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

Project Safe Neighborhoods Anti-Gang Initiative

Description: To reduce the occurrence of violent gang-related incidents.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.744	\$ 0	\$ 11,471	\$ 0

Comments: 10% Planning and administration. No state match required.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

Residential Substance Abuse Treatment for State Prisoners Program

Description: The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 1% State 24% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.593	\$ 94,355	\$ 69,141	\$ 175,000

Comments: Planning and administration is 5% of the award, state match share is 25% of the planning and administration award.

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

Rural Domestic Violence, Dating Violence, Sexual Assault and Stalking Assistance

Description: To respond to the needs of underserved populations by expanding the delivery of more comprehensive and coordinated domestic violence services to four underserved communities.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.589	\$ 167,755	\$ 300,000	\$ 300,000

Comments: Planning and Administration money is 4% for this program. There is no Federal match requirement; however, Office of Violence Against Women has encouraged states to show local support for project, consequently the Division of Justice and Community Services requires a 10% match at the local level.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Safe and Drug-Free Communities

Description: Supports safe orderly and drug-free schools and communities through programs and activities that complement activities of local educational agencies that comply with U.S. Department of Education principals of effectiveness. Activities will also support the environment and key strategies to provide academic achievement for all students.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.186	\$ 202,391	\$ 188,529	\$ 0

Comments: Planning and administrative is 3% of the total grant award.

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Sexual Assault Services Program

Description: To provide direct services to adult, youth and child victims of sexual assault, and to family and household members of those collaterally affected by sexual assault.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.017	\$ 151,460	\$ 200,000	\$ 160,909

Comments: There is no planning and administration money for this program.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Justice and Community Services

State Incentive Grant

Description: This program builds a comprehensive, coordinated, sustainable prevention system for West Virginia.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.243	\$ 1,639,661	\$ 0	\$ 0

Comments: Division of Justice and Community Services no longer administers this program.

Department of Military Affairs and Public Safety
Division of Justice and Community Services

Statistical Analysis Center

Description: To generate statistical and analytical products concerning crime and the criminal justice system for the public, justice system professionals, and policy makers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.550	\$ 54,017	\$ 75,043	\$ 75,000

Comments: No match is required. All funds are planning and administrative.

FY 2013 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

Stop Violence Against Women

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.588	\$ 1,043,349	\$ 1,199,340	\$ 1,202,712

Comments: Match is provided by local grantees on a project-by-project basis. Planning and administrative is 7% of the total grant award.

Department of Military Affairs and Public Safety
 Division of Justice and Community Services

Title V Incentive Grant/Local Juvenile Delinquency Prevention

Description: To provide opportunities for communities to establish delinquency prevention and early intervention programs based on an assessment of risk factors associated with the development of delinquent behavior. The program promotes non delinquent behavior, increased self esteem and enhanced interagency coordination and collaboration to better meet the needs of the target population.

WVFIMS Account: 8803 2013 0620
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 66% Federal 3% State 31% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.548	\$ 96,132	\$ 56,000	\$ 40,000

Comments: Planning and administrative funds require a 50/50 match (i.e., \$50 federal requires \$50 state match). Planning and administrative is 5% of the total grant award.

FY 2013 Federal Programs Agency Listing

Department of Revenue
State Tax Division

Federal/State Motor Fuel Tax Compliance Project

Description: The Federal Highway Administration is to reimburse each participating State for allowable costs incurred in carrying out motor fuel tax enforcement.

WVFIMS Account: 8899 2013 0702
 Fund FY Org.

Grantor: Federal Highway Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.205	\$ 2,982	\$ 10,000	\$ 10,000

Department of Revenue
Offices of the Insurance Commissioner

Consumer Assistance Program Grant

Description: To support consumer services/ombudsman program; support consumer education and outreach activities to increase awareness of insurance coverage options and how to use them.

WVFIMS Account: 8883 2013 0704
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.519	\$ 17,958	\$ 205,031	\$ 187,073

FY 2013 Federal Programs Agency Listing

Department of Revenue
Offices of the Insurance Commissioner

Health Care Exchange

Description: To establish a state-based Insurance Exchange that will facilitate the purchase of qualified health plans by individuals and provide for the establishment of a Small Business Health Options Program (SHOP Exchange) which is designed to assist qualified employers in enrollment of their employees in Qualified Health Plans (QHPs) offered in the SHOP exchange. Utilizing the Exchange, individuals and small businesses can compare health plans, get answers to questions and find out if they are eligible for tax credits. The Exchange will present options in the state-based competitive marketplace to enable users to enroll in a health plan that meets their needs.

WVFIMS Account: 8883 2013 0704
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.525	\$ 35,511	\$ 1,000,000	\$ 12,155,604

Department of Revenue
Offices of the Insurance Commissioner

Health Insurance Premium Review

Description: To establish a process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified, and/or excess rate increases.

WVFIMS Account: 8883 2013 0704
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.511	\$ 55,192	\$ 1,000,000	\$ 1,858,251

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Commercial Drivers License Improvements Program - E-CLD/CSTIMS Integration Project

Description: Develop the necessary interfaces to integrate Electronic Commercial Drivers License (ECDL) and the Commercial Skills Test Information Management System (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of ECDL and CSTIMS. The State will work with the established American Association of Motor Vehicle Administrators (AAMVA) working Group. ECDL and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and West Virginia Division of Motor Vehicles (WVDMV) will work jointly to ensure the maintenance of a fully integrated anti-fraud solution for CDL processes.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.232	\$ 0	\$ 180,650	\$ 50,000

Comments: The State is negotiating a Memorandum of Understanding with the Rahall Transportation Institute, our current software developer, to conduct this work which should be completed on schedule by September 30, 2012.

Department of Transportation
Division of Motor Vehicles

Commercial Drivers License Improvements Program - Phase III (Skills Testing)

Description: Implement Phase III of the West Virginia E-CDL Program which addresses the performance of skills examinations for a Commercial Driver's License in an electronic format.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.232	\$ 257,414	\$ 233,168	\$ 0

Comments: Work is progressing on Phase III of this project and all expenditures should occur by the grant expiration date of September 30, 2011. Therefore, the remaining receipts will occur during FY 2012.

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Commercial Drivers License Improvements Program - Written Test

Description: Improve the security and reduce the chance of fraud within the Commercial Drivers License (CDL) program in West Virginia. This grant funds the automation of the CDL written test.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.232	\$ 501,926	\$ 0	\$ 0

Comments: Funds for this program were exhausted in FY 2011.

Department of Transportation
Division of Motor Vehicles

Commercial Vehicle Information System Network (CVISN)

Description: Funds to be used in the development and implementation of Commercial Vehicles Information Systems Network (CVISN) projects throughout the state.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration (FMCSA)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.237	\$ 0	\$ 2,500,000	\$ 0

Comments: The matching funds are a combination of soft matches from program revenue, project time spent and normal operating expenses.

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Department of Justice 16.710

Description: Funds provided under Department of Justice, Catalog of Federal Domestic Assistance (CFDA) Title Community Oriented Policing Service (COPS) Technology Initiative Program to install in-car audio/video recording systems for state, county, city, and other law enforcement agencies throughout West Virginia.

WVFIMS Account: 8787 2013 0802
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.710	\$ 116,332	\$ 0	\$ 0

Comments: The funds in this grant program were fully expended in FY 2011 and will not be renewed.

Department of Transportation
Division of Motor Vehicles

Driver's License Security Grant Program 2009

Description: Funds to be used in the development and implementation of the Driver License Request for Proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID License documents while developing and updating REAL ID Compliant systems.

WVFIMS Account: 8787 2013 0802
Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.089	\$ 0	\$ 200,000	\$ 633,717

Comments: The DMV implemented a new Driver's License/ID credentialing system in July 2011. This grant will be used for the additional activity associated with maintaining this new system, including hardware, software, facility and other peripheral equipment needed for the new secured Driver's License Program.

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Driver's License Security Grant Program 2010

Description: Funds to be used in the development and implementation of the Driver License Request for Proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID License documents while developing and updating REAL ID Compliant systems.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.089	\$ 0	\$ 0	\$ 800,678

Comments: The DMV implemented a new Driver's License/ID credentialing system in July 2011. This grant will be used for the additional activity associated with maintaining this new system, including hardware, software, facility and other peripheral equipment needed for the new secured Driver's License Program.

Department of Transportation
Division of Motor Vehicles

Driver's License Security Grant Program 2011

Description: Funds to be used in the development and implementation of the Driver License Request for Proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID License documents while developing and updating REAL ID Compliant systems.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.989	\$ 0	\$ 0	\$ 829,473

Comments: The DMV implemented a new Driver's License/ID credentialing system in July 2011. This grant will be used for the additional activity associated with maintaining this new system, including hardware, software, facility and other peripheral equipment needed for the new secured Driver's License Program.

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety 402 Program

Description: Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.600	\$ 1,635,992	\$ 1,600,000	\$ 1,700,000

Comments: Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

Department of Transportation
Division of Motor Vehicles

Highway Safety 410 Program K8

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to be used to implement impaired driving programs.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.601	\$ 1,234,322	\$ 500,000	\$ 500,000

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety, Section 1906 Racial Profiling

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to enforce laws prohibiting the use of racial profiling and allow public inspection of information for compliance.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.611	\$ 96,825	\$ 0	\$ 0

Comments: This grant program expired in FY 2012 and will not be renewed.

Department of Transportation
Division of Motor Vehicles

Highway Safety, Section 2010 Motorcycle Safety

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve motorcycle safety through motorcycle safety training and awareness programs.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.612	\$ 101,782	\$ 150,000	\$ 150,000

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety, Section 2011 Child Safety and Child Booster Seat

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve booster seat use.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.613	\$ 130,995	\$ 179,821	\$ 200,000

Department of Transportation
Division of Motor Vehicles

Highway Safety - Safety Belt Grant 406

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users). One time grant to encourage the passage of primary seat belt laws.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.609	\$ 1,040,555	\$ 2,000,000	\$ 2,000,000

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Traffic Safety Information System 408

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to support the development and implementation of state traffic safety information systems.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.610	\$ 88,264	\$ 500,000	\$ 500,000

Department of Transportation
Division of Motor Vehicles

Highway Safety Transfer Funds

Description: Funds are part of a program established by Transportation Equity Act-21 to encourage states to enact legislation for open containers and repeat intoxicated drivers. Failure to enact legislation results in federal aid highway construction funds being spent for highway hazard elimination projects such as ramp designs, breakaway light poles, and engineering studies.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
Section 154HE 20.607	\$ 199,804	\$ 6,601,665	\$ 7,609,811
Section 164 HE 20.608	518,017	0	0
TOTAL	\$ 717,821	\$ 6,601,665	\$ 7,609,811

Comments: As long as funds are used for hazard elimination projects, no state match is required.

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Transfer Funds (Alcohol)

Description: Part of a program established by Transportation Equity Act-21, funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat Driving Under Influence offender programs.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
Section 154 AL 20.607	\$ 1,743,714	\$ 3,000,000	\$ 3,000,000

Department of Transportation
Division of Motor Vehicles

National Motor Vehicle Titling and Information System

Description: Funds to be used in the development and implementation of the National Motor Vehicle Titling and Information System for the monitoring, data sharing and tracking of vehicle information in a format accepted, available, and accessible on a national scale.

WVFIMS Account: 8787 2013 0802
 Fund FY Org.

Grantor: U.S. Department of Justice - American Association Motor Vehicle Administrators (AAMVA)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
Not issued yet	\$ 0	\$ 28,230	\$ 199,855

Comments: DMV is the sub-recipient of a grant awarded to AAMVA by the U.S. Department of Justice.

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

REAL ID 2008

Description: Work with multistate, federal and private sector concerns to evaluate and proceed in the development of specific data exchange "Hubs," while reviewing and developing systems/processes for Real ID implementation.

WVFIMS Account: 8787 2013 0802
Fund FY Org.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.089	\$ 0	\$ 500,000	\$ 0

Department of Transportation
Division of Motor Vehicles

State Donor Registry Support Program

Description: Improve the state donor registry by enhancing the accessibility of the registry to donors, potential donors and organ procurement professionals.

WVFIMS Account: 8787 2013 0802
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Health Resources and Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.134	\$ 31,794	\$ 0	\$ 0

Comments: The project was completed and the grant terminated during FY 2011.

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Highways

ARRA - Transportation Projects

Description: Program is intended to provide an economic stimulus by providing funds for transportation projects. Any project that is eligible under normal Federal Highway Administration (FHWA) programs is eligible for funding.

WVFIMS Account: 9017 2013 0803
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.205	\$ 86,397,300	\$ 20,000,000	\$ 3,000,000

Department of Transportation
Division of Highways

Appalachian Highway Program

Description: The Appalachian system was developed to provide the Appalachian region of the nation with an efficient, modern transportation system of farm-to-market highways.

WVFIMS Account: 9017 2013 0803
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
23.003	\$ 61,137,545	\$ 92,000,000	\$ 96,000,000

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Flood Disaster - April 2007

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8893 2013 0803
Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.205	\$ 183,974	\$ 600,000	\$ 200,000

Department of Transportation
Division of Highways

Flood Disaster - June 2008

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8898 2013 0803
Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.205	\$ 6,239	\$ 200,000	\$ 200,000

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Flood Disaster - May 2009

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8711 2013 0803
Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.205	\$ 457,683	\$ 300,000	\$ 500,000

Department of Transportation
Division of Highways

Flood Disaster - March 2010

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8719 2013 0803
Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.205	\$ 0	\$ 2,700,000	\$ 2,500,000

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Flood Disaster - June 2010

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8758 2013 0803
Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.205	\$ 0	\$ 2,400,000	\$ 2,500,000

Department of Transportation
Division of Highways

Interstate Highway Construction Program

Description: The interstate program was initiated to construct a network of four-lane, controlled access highways linking, in as direct a route as possible, the principal metropolitan areas, cities, and industrial centers within the nation to serve the national defense. Interstate funds are also used to rehabilitate, reconstruct, resurface, and repair those highways.

WVFIMS Account: 9017 2013 0803
Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.205	\$ 99,996,877	\$135,000,000	\$108,000,000

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Other Federal Aid Programs

Description: Other federal aid programs include: 1) construction projects on federal and primary roads, 2) construction projects on rural secondary roads which are federally designated rural collector routes, 3) construction projects on urban routes designated in each urban area, 4) other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) federally approved highway research projects, and 6) safety and hazard correction projects.

WVFIMS Account: 9017 2013 0803
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.205	\$256,287,400	\$246,400,000	\$290,000,000

Department of Transportation
State Rail Authority

Consolidated Federal Funds

Description: This is a 50/50 matching grant from the Federal Railroad Administration for the development of a high speed rail plan for the state of West Virginia.

WVFIMS Account: 8733 2013 0804
 Fund FY Org.

Grantor: Federal Railroad Administration

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.317	\$ 0	\$ 750,000	\$ 250,000

Comments: State match was appropriated in FY 2011. These funds have been reappropriated. The FRA had delayed finalizing the planning grants and therefore this project start date was delayed.

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Public Transit

ARRA - Public Transit

Description: Funding for projects under the Federal Transit Administration's Section 5311 Program/Public Transportation for Nonurbanized Areas.

WVFIMS Account: 8745 2013 0805
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.509	\$ 1,732,089	\$ 3,500,000	\$ 2,000,000

Comments: Pursuant to Title XII, Section 1201 of the American Recovery and Reinvestment Act, the state will maintain its effort with regard to State funding for the types of projects in the U.S. Department of Transportation "covered programs" funded under ARRA.

Department of Transportation
Division of Public Transit

Section 5305 State Planning and Research Program (formerly Section 5313)

Description: This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the division to administer this program.

WVFIMS Account: 8745 2013 0805
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.505	\$ 88,387	\$ 375,000	\$ 289,025

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Public Transit

Section 5309 Discretionary Grant Program

Description: This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc. This grant program also provides 80% federal funding for the division to administer the program. The required 20% match for administration is included in the state appropriations.

WVFIMS Account: 8745 2013 0805
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 15% State 5% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.500	\$ 1,270,274	\$ 5,275,125	\$ 4,775,125

Department of Transportation
Division of Public Transit

Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities

Description: Funding is apportioned to the state for the purpose of purchasing equipment such as lift-equipped vans for private nonprofit agencies that provide transportation services for the elderly and the disabled. No state funds are utilized in this program.

WVFIMS Account: 8745 2013 0805
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.513	\$ 1,617,479	\$ 1,575,000	\$ 1,975,000

Comments: Administration is 100% federal funds. Capital equipment is 80% federal and 20% local. Operating subsidy is 50% federal and 50% local.

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Public Transit

Section 5311 Public Transportation for Nonurbanized Areas

Description: This program provides operating and administrative funds to subsidize public transportation services offered in the nonurbanized areas of the state. The grant also provides 100% federal funding for the division to administer the program.

WVFIMS Account: 8745 2013 0805
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal varies% State varies% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.509	\$ 5,967,078	\$ 9,022,805	\$ 9,506,480

Comments: Administration is 100% federal funds. Capital equipment is 80% federal, 20% state and local. Operating subsidy is 50% federal, 50% state and local.

Department of Transportation
Division of Public Transit

Section 5316 Job Access and Reverse Commute Program

Description: This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

WVFIMS Account: 8745 2013 0805
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal 0% State varies% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.516	\$ 359,090	\$ 225,000	\$ 400,500

FY 2013 Federal Programs Agency Listing

Department of Transportation
Division of Public Transit

Section 5317 New Freedom Program

Description: This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

WVFIMS Account: 8745 2013 0805
 Fund FY Org.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal 0% State varies% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
20.521	\$ 310,365	\$ 309,438	\$ 385,000

Department of Transportation
Public Port Authority

Port Planning and Development - Boating

Description: Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities. Grants are awarded to local entities, and the federal funds are passed through the state.

WVFIMS Account: 8830 2013 0806
 Fund FY Org.

Grantor: U.S. Department of the Interior, Fish and Wildlife Service

Matching Formula: 80% Federal see comments% State 20% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
15.622	\$ 0	\$ 100,000	\$ 735,000

Comments: The federal program requires that the 20% match be provided by the local entity receiving the grant or the state. Depending upon the entity's financial resources, the state will provide the 20% match.

FY 2013 Federal Programs Agency Listing

**Department of Transportation
Public Port Authority**

Port Planning and Development - Port of Huntington

Description: The Public Port Authority has been named the fiduciary agent for the Port of Huntington for FEMA homeland security projects. FEMA provides grant funding to port areas for the protection of critical port infrastructure from terrorism. These funds are used to enhance port risk management capabilities, for domain awareness, and for training and exercises to demonstrate capabilities to prevent, detect, respond and recover from attacks involving explosive devises and non-conventional weapons.

WVFIMS Account: 8830 2013 0806
 Fund FY Org.

Grantor: U.S. Department of the Homeland Security, Federal Emergency Management Agency (FEMA)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
97.056	\$ 77,275	\$ 3,433,000	\$ 6,356,713

Comments: Estimated receipts have increased for FY 2013 and are contained in an Improvement Package.

**Department of Veterans Assistance
Veterans Assistance**

Veterans Nursing Facility Operating Fund

Description: Funds received as per diem for days of care at the West Virginia Veterans Nursing facility and used for operating expenses.

WVFIMS Account: 8858 2013 0613
 Fund FY Org.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 50% Federal 30% State 20% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
64.015	\$ 3,145,815	\$ 4,127,000	\$ 4,127,000

Comments: The Nursing Facility must spend at least a matching amount or greater in order to receive the full per diem amount.

FY 2013 Federal Programs Agency Listing

**Department of Veterans Assistance
Veterans Assistance**

West Virginia Veterans Cemetery Fund

Description: Funds received for construction of Veterans Cemetery in Institute in FY 2012 and as payment for burial of West Virginia Veterans' in the cemetery in FY 2013.

WVFIMS Account: 8858 2013 0613
 Fund FY Org.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
64.203	\$ 5,455,277	\$ 7,073,000	\$ 1,000,000

**Department of Veterans Assistance
Veterans Home**

Veterans Home Per Diem

Description: Reimbursement for days of care by the U.S. Department of Veterans Affairs at the daily rate of \$38.90.

WVFIMS Account: 8728 2013 0618
 Fund FY Org.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 50% Federal 30% State 20% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
64.015	\$ 1,319,143	\$ 1,500,000	\$ 1,500,000

Comments: The funds received as "per diem" for the number of residents housed each day. It fluctuates, depending on the resident "head count."

FY 2013 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

Administration on Aging Nutrition Services Incentive Program (NSIP)

Description: Provides cash reimbursement for each meal served based on prior year's service in proportion to the national meal service levels for that fiscal year for Title III C Older Americans Act programs. These funds are passed through 100% to Title III C Nutrition providers at the local level.

WVFIMS Account: 8724 2013 0508
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.053	\$ 1,880,398	\$ 2,000,000	\$ 2,000,000

Bureau of Senior Services
Bureau of Senior Services

Senior Community Service Employment Program - Older Americans Act, Title V

Description: This program provides approximately 136 part-time employment opportunities in community service work for low-income persons aged 55 or over. Limited state agency administration is also allowed.

WVFIMS Account: 8724 2013 0508
 Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.235	\$ 1,345,424	\$ 1,100,000	\$ 1,100,000

Comments: A.) A community service assignment for participants is permissible only when specific maintenance of effort requirements are met. B.) Each project funded: 1) Must not reduce the number of employment opportunities or vacancies that would be available to individuals not participating in the program; 2) Must not displace currently employed workers (including partial displacement, such as a reduction in the hours of non-overtime work, wages, or employment benefits); 3) Must not impair existing contacts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) Must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

FY 2013 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

State Health Insurance Assistance Program (SHIP)

Description: This is a statewide health insurance information, counseling and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates a Medicare Part D call center to aid in enrollment or other policy issues.

WVFIMS Account: 8724 2013 0508
Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.071	\$ 210,357	\$ 250,000	\$ 250,000
93.518	199,821	250,000	250,000
93.779	615,237	650,000	650,000
TOTAL	\$ 1,025,415	\$ 1,150,000	\$ 1,150,000

Bureau of Senior Services
Bureau of Senior Services

Title III - Older Americans Act

Description: This federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services: 3B-Supportive Services; 3C-Congregate and Home-Delivered Meals; 3D-Preventive Health; 3E-National Family Caregiver Program; Nursing Home Ombuds; Alzheimers; and Elder Abuse Prevention.

WVFIMS Account: 8724 2013 0508
Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 85% Federal 5% State 10% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.041	\$ 33,436	\$ 40,000	\$ 40,000
93.042	132,871	120,000	120,000
93.043	153,434	160,000	160,000
93.044	2,687,632	3,000,000	3,000,000
93.045	4,847,534	5,555,000	5,555,000
93.048	116,500	200,000	200,000
93.052	1,131,133	1,200,000	1,200,000
TOTAL	\$ 9,102,540	\$ 10,275,000	\$ 10,275,000

Comments: In order to avoid a penalty, each fiscal year the State agency, to meet the required non-federal share applicable to its allotments under this part, shall spend under the State plan for both services and administration at least the average amount of State funds it spent under the plan for the three previous fiscal years. If the State agency spends less than this amount, the Commissioner reduces the State's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the State reduced its expenditures.

FY 2013 Federal Programs Agency Listing

Council for Community and Technical College Education
Council for Community and Technical College Education

Integrated Pathways for Adult Student Success (IPASS)

Description: To prepare the workers of today for the jobs of tomorrow. It addresses the need to expand high-need enrollment, particularly among adults.

WVFIMS Account: 8874 2013 0420
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.116	\$ 116,122	\$ 476,209	\$ 500,000

Council for Community and Technical College Education
Mountwest Community and Technical College

Administrative Allowance

Description: These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant, and College Work Study to their students.

WVFIMS Account: 8895 2013 0444
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 52,450	\$ 25,000	\$ 25,000

FY 2013 Federal Programs Agency Listing

Council for Community and Technical College Education
 Mountwest Community and Technical College

Federal Work Study (FWS)

Description: Funds are provided to post-secondary technical education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved/awarded.

WVFIMS Account: 8895 2013 0444
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 50,952	\$ 75,000	\$ 75,000

Council for Community and Technical College Education
 New River Community and Technical College

Developing Distance Learning System

Description: To develop a distance learning system for rural Appalachia through various training and technology systems.

WVFIMS Account: 8872 2013 0445
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
PO33A088361	\$ 494,810	\$ 411,495	\$ 100,000

FY 2013 Federal Programs Agency Listing

Council for Community and Technical College Education
New River Community and Technical College

Federal Work Study (FWS)

Description: Student financial aid work program.

WVFIMS Account: 8872 2013 0445
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
PO33A088361	\$ 0	\$ 65,000	\$ 65,000

Council for Community and Technical College Education
Pierpont Community and Technical College

CREES-09

Description: Developing an Integrated Curriculum Model. To provide Pierpont an opportunity to work directly with high school vocational programs and to strengthen collaborative partnerships by adding sustainable agriculture as a new dimension to both the college's and the high school's rapidly expanding culinary programs.

WVFIMS Account: 8842 2013 0446
Fund FY Org.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.226	\$ 4,739	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Council for Community and Technical College Education
Pierpont Community and Technical College

Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8842 2013 0446
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 80,951	\$ 100,000	\$ 100,000

Comments: \$56,119 Federal Work Study. \$24,832 Work study match.

Council for Community and Technical College Education
Pierpont Community and Technical College

New Grant Funds

Description: Pierpont Community and Technical College has applied for new federal grant funding for the next two years. These are pending grant proposals in the review stage. Award decisions have not yet been provided by the granting agencies.

WVFIMS Account: 8842 2013 0446
 Fund FY Org.

Grantor: Various

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 0	\$ 500,000	\$ 200,000

FY 2013 Federal Programs Agency Listing

Council for Community and Technical College Education
Blue Ridge Community and Technical College

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8875 2013 0447
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 39,063	\$ 50,442	\$ 50,000

Council for Community and Technical College Education
Kanawha Valley Community and Technical College

College Work Study

Description: To provide life and work skills to students while attending college.

WVFIMS Account: 8870 2013 0448
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 67,312	\$ 71,150	\$ 75,894

FY 2013 Federal Programs Agency Listing

Council for Community and Technical College Education
 Bridgemont Community and Technical College

Federal Contract and Grants

Description: Federal work study funds.

WVFIMS Account: 8873 2013 0449
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 10,328	\$ 16,500	\$ 20,000

Council for Community and Technical College Education
 West Virginia University Parkersburg

Nursing Program Outreach

Description: Expanded Access Program: Utilizing Technology to Train Nurses in Our Rural Communities - a collaboration between WVU-P, the Mid-Ohio Valley Rural Health Alliance and the Workforce Investment Board which builds a career ladder with multi-level opportunities in the nursing industry and allows individuals to enter at different levels, depending on skill.

WVFIMS Account: 8762 2013 0464
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 219,678	\$ 570,000	\$ 200,000

FY 2013 Federal Programs Agency Listing

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Federal Work Study

Description: Increase retention and graduation rates for participating students and increase transfer rate to four year institutions.

WVFIMS Account: 8772 2013 0487
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.042	\$ 85,410	\$ 87,000	\$ 87,000

Comments: The Institution matches 25%.

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Higher Education Institutional Aid

Description: To provide additional Institutional Aid by providing classrooms upgrades.

WVFIMS Account: 8772 2013 0487
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.031	\$ 394,106	\$ 397,596	\$ 397,596

FY 2013 Federal Programs Agency Listing

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Student Support Services

Description: Student Support Services is designed to increase retention and graduation rates for participating students and to increase transfer rates to four-year institutions.

WVFIMS Account: 8772 2013 0487
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.042	\$ 248,871	\$ 275,202	\$ 275,202

Council for Community and Technical College Education
West Virginia Northern Community and Technical College

Federal Workstudy Program

Description: These funds are allocated on a need basis to cover payroll expenses for student workers.

WVFIMS Account: 8774 2013 0489
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 90,134	\$ 91,641	\$ 93,000

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Allied Health Facility

Description: To partially fund the construction of an Allied Health Facility.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services - Health Resources and Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.887	\$ 63,538	\$ 3,960,000	\$ 0

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Alternative Energy Research Park

Description: To provide financial assistance in the development of the Eastern Energy Commercialization Center to be located in the Dow Chemical Technology Park in South Charleston West Virginia.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.307	\$ 221,098	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Douglas Teacher Scholarships

Description: Expired program. Only activity is students in repayment.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.176	\$ (2,275)	\$ 0	\$ 0

Comments: The program has ended. The FY 2011 amount was a return of funds to the Federal Government.

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Leveraging Educational Assistance Partnership Program (LEAP)

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.069	\$ 245,650	\$ 603	\$ 0

Comments: Maintenance of effort - must spend the same amount as was spent during the three previous fiscal years.

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
 Higher Education Policy Commission - Administration

National Science Foundation

Description: The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering and technology education from K-16, and through graduate levels.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
47.082	\$ 1,363,226	\$ 2,488,082	\$ 0

Higher Education Policy Commission
 Higher Education Policy Commission - Administration

Special Leveraging Educational Assistance Partnership Program (SLEAP)

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.069	\$ 328,350	\$ 668	\$ 0

Comments: Maintenance of effort - must spend the same amount as was spent during the three previous fiscal years.

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Title II, Part A, Teacher and Principal Training and Recruiting Fund

Description: Improving Teacher Quality (ITQ). To develop highly qualified teachers through professional development activities conducted under a partnership of higher education institutions and local school districts.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.367B	\$ 543,546	\$ 870,442	\$ 880,000

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Veterans State Approving Agency

Description: To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I. Bill or Veterans Education Assistance Program). The approval includes degree and non-college degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer facilities throughout West Virginia.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
64.111	\$ 116,162	\$ 300,000	\$ 300,000

Comments: This is a performance contract between West Virginia and the U.S. Department of Veterans Affairs.

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

WV Experimental Program to Stimulate Competitive Research (EPSCoR)

Description: The West Virginia Experimental Program to Stimulate Competitive Research (WV EPSCoR) is a state activity of a national program designed to foster systemic and sustainable change in the capacities of colleges and universities to support competitive and academic research. The program also aims to improve the quality of education in science, technology, engineering and math (STEM), and foster enhanced interaction and cooperation in research and technology development among universities, state government, and state industry.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
47.076	\$ 2,755,939	\$ 1,511,918	\$ 4,000,000

Higher Education Policy Commission
Higher Education Policy Commission - Administration

WV Gear Up Project

Description: To provide early intervention for a seventh grade cohort which will be followed each year of the grant; and a priority student approach focusing on outreach and intervention for eleventh and twelfth grade needy students during each year of the grant.

WVFIMS Account: 8839 2013 0441
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.334S	\$ 2,723,891	\$ 4,070,369	\$ 3,000,000

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia University

ARRA - Assistant to Rural Law Enforcement to Combat Crime and Drugs Competitive Grant Program

Description: This program helps rural states and rural areas to prevent and combat crime, especially drug-related crime and provides for national support efforts, including training and technical assistance programs, strategically targeted to address rural needs.

WVFIMS Account: 8761 2013 0463
 Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.810	\$ 63,420	\$ 264,290	\$ 0

Higher Education Policy Commission
West Virginia University

ARRA - Scholarships for Disadvantaged Students 2010-11

Description: This program promotes diversity among health professions students and practitioners by providing scholarships for students from disadvantaged backgrounds.

WVFIMS Account: 8761 2013 0463
 Fund FY Org.

Grantor: US. Department of Health and Human Services - Health Resources and Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.407	\$ 15,295	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia University

Animal Health and Disease Research

Description: To support animal health and disease research at eligible Schools and Colleges of Veterinary Medicine, and State Agricultural Experiment Stations.

WVFIMS Account: 8761 2013 0463
Fund FY Org.

Grantor: U.S. Department of Agriculture - National Institute of Food and Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.207	\$ 5,388	\$ 5,550	\$ 5,715

Higher Education Policy Commission
West Virginia University

Cooperative Extension Service

Description: To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home and community problems through the practical application of research findings of the U.S. Department of Agriculture and the land-grant colleges and universities.

WVFIMS Account: 8761 2013 0463
Fund FY Org.

Grantor: U.S. Department of Agriculture - Cooperative State Research, Education, and Extension Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.500	\$ 6,537,609	\$ 8,912,524	\$ 8,442,389

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia University

Cooperative Forestry Research

Description: The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train future forestry scientists; and to involve other disciplines in forestry research.

WVFIMS Account: 8761 2013 0463
Fund FY Org.

Grantor: U.S. Department of Agriculture - National Institute of Food and Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.202	\$ 457,685	\$ 802,333	\$ 775,060

Higher Education Policy Commission
West Virginia University

Federal Work Study Program

Description: To provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

WVFIMS Account: 8761 2013 0463
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 1,538,850	\$ 2,375,559	\$ 2,294,808

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia University

Payments to Agricultural Experiment Stations Under the Hatch Act

Description: To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound prosperous agriculture and rural life.

WVFIMS Account: 8761 2013 0463
 Fund FY Org.

Grantor: U.S. Department of Agriculture - National Institute of Food and Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
10.203	\$ 3,005,553	\$ 4,639,744	\$ 4,482,028

Higher Education Policy Commission
Marshall University

Administrative Allowance

Description: These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions which distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG) and College Work Study to their students.

WVFIMS Account: 8764 2013 0471
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 69,489	\$ 80,000	\$ 85,000
84.063	0	25,000	30,000
TOTAL	\$ 69,489	\$ 105,000	\$ 115,000

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Marshall University

Federal College Work Study

Description: These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

WVFIMS Account: 8764 2013 0471
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 371,684	\$ 605,000	\$ 610,000

Higher Education Policy Commission
Marshall University

Marshall University Research Corporation (MURC) Reimbursement

Description: Funds are to be used to provide personnel costs that are reimbursed from federal funds administered by the Marshall University Research Corporation for Marshall University personnel.

WVFIMS Account: 8764 2013 0471
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 618	\$ 2,486,150	\$ 2,471,100

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Marshall University

Veterans Certification

Description: Funds are to be used for the purpose of defraying costs associated with the certification of Veterans.

WVFIMS Account: 8764 2013 0471
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 3,627	\$ 3,850	\$ 3,900

Higher Education Policy Commission
West Virginia School of Osteopathic Medicine

Federal Work Study Program

Description: Campus based Federal Work Study Program award pays 75% of the Federal Work Study Students hourly wage.

WVFIMS Account: 8766 2013 0476
 Fund FY Org.

Grantor: U.S. Department of Education (Federal Student Aid)

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 32,732	\$ 125,000	\$ 125,000

Comments: The school's final funding level for our Campus-Based programs is determined in accordance with the provisions of the Higher Education Act of 1965, as amended (HEA), and by the implementing regulation at 34 CFR Part 673. The objective of this program is to provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia School of Osteopathic Medicine

National Science Foundation Research Program: Social, Behavioral and Economic Sciences

Description: Linking Muscle Energy Use to Power Production in Primates During Climbing: Implication for Primate Limb Design and Locomotor Evolution.

WVFIMS Account: 8766 2013 0476
 Fund FY Org.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
47.075	\$ 16,529	\$ 28,029	\$ 0

Comments: Our schools final funding level for our Campus-Based programs is determined in accordance with provisions of the Higher Education Act of 1965, as amended (HEA), and by the implementing regulations at 34 CFR Part 673. The total amount of award is \$85,450 which was effective May 15, 2008. This grant has been extended and now expires on October 31, 2011. The objective of this program is to contribute to the scientific strength and welfare of the Nation through the promotion of basic research and education in the social, behavioral and economic sciences and through monitoring and understanding resources invested in science and engineering in the United States.

Higher Education Policy Commission
Bluefield State College

Appalachian Regional Commission

Description: Appalachian Higher Education Network Coordinator/Consultant provides programmatic/technical assistance to coordinate start-up activities of the new and existing as well as projected Appalachian Higher Education Network Centers in the Appalachian region. The degree of technical assistance provided to each Center is subject to change and will be based on need and determined by the coordinator in consultation with the Appalachian Regional Commission and the Centers.

WVFIMS Account: 8767 2013 0482
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
CO-13764E-C1-07	\$ 53,024	\$ 55,000	\$ 50,000

Comments: Appalachian Regional Commission is a very successful program which we want to continue.

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Bluefield State College

Educational Opportunity Center

Description: Educational Opportunity Center provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstance. It helps students overcome economic, class, social, and cultural barriers to higher education. Assist with school admissions assistance, career counseling, financial aid assistance, and technology training and services.

WVFIMS Account: 8767 2013 0482
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
P066A070138-08	\$ 245,697	\$ 328,585	\$ 350,000

Higher Education Policy Commission
Bluefield State College

Federal Work Study

Description: Federal Work-Study is a student employment opportunity for those students who meet the eligibility requirements. Due to Bluefield State College being a Historically Black College University (HBCU) the matching requirement is not required.

WVFIMS Account: 8767 2013 0482
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
P03A084439	\$ 156,942	\$ 126,000	\$ 126,942

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Bluefield State College

Student Support Services Program

Description: Student Support Services provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students towards the successful completion of their postsecondary education. Increase the college retention and graduation rates of its participants and facilitate the process of transition from one level of higher education to the next.

WVFIMS Account: 8767 2013 0482
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
P042A050425-08	\$ 450,000	\$ 368,173	\$ 368,173

Comments: Student Support Services is a very important program to Bluefield State College students through tutoring and counseling methods.

Higher Education Policy Commission
Bluefield State College

Title III

Description: Title III B funds are allocated by Congress each year. Allocations have been in five-year cycles; appropriations are made yearly. After qualifying and preparing acceptable proposals and administration, subsequent grants are continuations. Bluefield State College Brace project has continuously received grants for three five-year cycles, and is now entering the fourth five-year cycle. The primary federal goal is to "support academic and professional disciplines in which blacks are under represented." The grant is to strengthen infrastructure, Bluefield State College proposed five primary activities; Office of Institutional Advancement and Planning Development; Office of Project Administration; Computer Literacy and Technology Upgrade; Curriculum, Faculty/Staff Development; Enrollment Management and Multicultural Affairs.

WVFIMS Account: 8767 2013 0482
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
P031B070022-08	\$ 1,601,089	\$ 1,988,684	\$ 1,800,000

Comments: Title III funds are awarded to strengthen Historically Black Colleges and Universities (HBCU). The funding is based upon various items in a formula, including number of graduates, number of students Pell Grant eligible and number of graduates going to graduate school. There is no maintenance of effort on this grant.

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Bluefield State College

Title III SAFRA/Institutional Aid

Description: Title III SAFRA/Institutional Aid is a federal grant program to qualifying Historical Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year to year.

WVFIMS Account: 8767 2013 0482
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
P031B100049	\$ 671,000	\$ 1,060,352	\$ 747,034

Higher Education Policy Commission
Concord University

Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8768 2013 0483
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 210,125	\$ 277,515	\$ 277,515

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Concord University

National Science

Description: Collaborative research for students.

WVFIMS Account: 8768 2013 0483
 Fund FY Org.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.376	\$ 18,008	\$ 0	\$ 0

Higher Education Policy Commission
Concord University

Ronald E. McNair Post-Baccalaureate Achievement

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting college students in pursuing their post baccalaureate education.

WVFIMS Account: 8768 2013 0483
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.042A	\$ 245,980	\$ 244,188	\$ 244,188

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Concord University

Student Support Services Program

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in pursuing their secondary education. This program provides tutoring and other assistance.

WVFIMS Account: 8768 2013 0483
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.042A	\$ 274,074	\$ 300,245	\$ 300,245

Higher Education Policy Commission
Concord University

Upward Bound

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income high school students in pursuing their post secondary education.

WVFIMS Account: 8768 2013 0483
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.047	\$ 395,605	\$ 378,810	\$ 378,810

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Fairmont State University

Advancing Computing Curricula and Expanding Learning Experiences through Re-engineered and Accelerated Technology Education (ACCELERATE)

Description: A conceptual development and planning project for the Institutional transformation track that moves undergraduate computing education at Fairmont State University to transformative learning.

WVFIMS Account: 8769 2013 0484
 Fund FY Org.

Grantor: National Science Foundation (NSF)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
47.07	\$ 31,064	\$ 42,548	\$ 0

Higher Education Policy Commission
Fairmont State University

Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8769 2013 0484
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 199,381	\$ 200,000	\$ 200,000

Comments: As of July 1, 2011, the Federal Work-study allocation for FY 2012 is \$94,411 due to a problem with the FISAP submission for FY 2010. A resolution should be reached soon and full allocation for FY 2012 received.

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Fairmont State University

Gaining Early Awareness of Readiness for Undergraduate Programs (GEAR-UP)

Description: A program that supports secondary education to increase college attendance.

WVFIMS Account: 8769 2013 0484
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.334A	\$ 5,436,355	\$ 3,031,809	\$ 0

Comments: Grant requires matching from both Fairmont State University and the grant partners. The total award for each year is \$5,293,600.

Higher Education Policy Commission
Fairmont State University

National Aeronautics and Space Administration (NASA) AWARE

Description: Work with Aerospace Education Service Project (AESP) program to provide two cohorts of education of grades three through eight using AESP curriculum. To increase awareness of NASA educational resources available to educators.

WVFIMS Account: 8769 2013 0484
 Fund FY Org.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
43.AAA	\$ 6,838	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Fairmont State University

National Aeronautics and Space Administration (NASA) Educational Resources Center (ERC) 09

Description: Training/Educational/Cooperative Grant supplement.

WVFIMS Account: 8769 2013 0484
 Fund FY Org.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
43.AAA	\$ 211,837	\$ 200,000	\$ 200,000

Higher Education Policy Commission
Fairmont State University

National Aeronautics and Space Administration (NASA) Engineering Apprenticeship Program (NEAP)

Description: NASA IV and V Engineering and Apprenticeship Program.

WVFIMS Account: 8769 2013 0484
 Fund FY Org.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
43.AAA	\$ 66,187	\$ 82,229	\$ 82,000

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Fairmont State University

National Aeronautics and Space Administration (NASA) Exploring the Universe

Description: Exploring the Universe through Electromagnetic Spectrum.

WVFIMS Account: 8769 2013 0484
Fund FY Org.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
43.AAA	\$ 7,285	\$ 2,715	\$ 0

Comments: Grantor is primary awarding agency. West Virginia University (WV Space Grant Consortium) passed the funding to Fairmont State University.

Higher Education Policy Commission
Fairmont State University

National Aeronautics and Space Administration (NASA) Langley

Description: For aerospace programs, equipment, student internships, and upgrades.

WVFIMS Account: 8769 2013 0484
Fund FY Org.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
43.001	\$ 36,187	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Fairmont State University

National Aeronautics and Space Administration (NASA) Science, Technology, Engineering and Mathematics (STEM)

Description: Create a Science, Technology, Engineering and Mathematics (STEM) Innovation Center. Foster/create partnerships to support STEM programming, improve teaching/learning processes, develop educational modules, provide professional development opportunities, offer enrichment activities, disseminate research data.

WVFIMS Account: 8769 2013 0484
 Fund FY Org.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
43.AAA	\$ 357,334	\$ 157,755	\$ 0

Higher Education Policy Commission
Fairmont State University

National Aeronautics and Space Administration (NASA) Space Grant 09-10

Description: Faculty Research Enhancement Awards and Student Scholarship

WVFIMS Account: 8769 2013 0484
 Fund FY Org.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
43.AAA	\$ 17,000	\$ 19,500	\$ 17,000

Comments: Grantor is primary awarding agency. West Virginia University (WV Space Grant Consortium) passed the funding to Fairmont State University.

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Fairmont State University

New Grant Funds

Description: Fairmont State University has applied for new federal grant funding for the next two years. These are pending grant proposals in review stage. Award decisions have not yet been provided by the granting agencies.

WVFIMS Account: 8769 2013 0484
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
43.001	\$ 0	\$ 7,762,444	\$ 11,000,000

Higher Education Policy Commission
Glennville State College

Expansion of the Criminal Justice Program

Description: Grant to expand and enhance the criminal justice programs.

WVFIMS Account: 8770 2013 0485
 Fund FY Org.

Grantor: U.S. Department of Justice - Office of Justice Programs (OJP)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
16.580	\$ 452,855	\$ 2,407,208	\$ 500,000

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Glenville State College

Federal Work Study Program

Description: Federal grant to fund needs based student worker program.

WVFIMS Account: 8770 2013 0485
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 102,792	\$ 102,792	\$ 102,792

Higher Education Policy Commission
Glenville State College

Science, Technology, Engineering and Math (STEM) Initiatives Enhancement Program

Description: Grant to enhance educational programs that promote National Aeronautics and Space Administration (NASA) Science, Technology, Engineering and Math (STEM) initiatives.

WVFIMS Account: 8770 2013 0485
 Fund FY Org.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
43.001	\$ 637,816	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Glenville State College

TRIO - Student Support Services Grant

Description: Grant to develop programs that target first generation, low income college students to help ensure their academic success.

WVFIMS Account: 8770 2013 0485
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.044	\$ 231,688	\$ 240,000	\$ 240,000

Higher Education Policy Commission
Shepherd University

Economic Development Initiative Grant #1116 (271111)

Description: A grant for construction related activities and programs at the Scarborough Library.

WVFIMS Account: 8771 2013 0486
 Fund FY Org.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
14.246	\$ 83,497	\$ 153,486	\$ 228,486

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Shepherd University

Federal College Work Study

Description: Employment of students through the College Work Study Program.

WVFIMS Account: 8771 2013 0486
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 98,970	\$ 136,733	\$ 125,000

Higher Education Policy Commission
Shepherd University

Helping to Advance Nursing's Disadvantaged Students at Shepherd (HANDSS) (271116)

Description: Provide scholarships to students from disadvantaged backgrounds.

WVFIMS Account: 8771 2013 0486
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.925	\$ 0	\$ 52,850	\$ 0

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Shepherd University

Neighborhood Initiative Library Grant #0050 (271112)

Description: A social sciences program.

WVFIMS Account: 8771 2013 0486
 Fund FY Org.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
14.251	\$ 353,198	\$ 160,942	\$ 49,500

Higher Education Policy Commission
Shepherd University

Nursing Workforce Diversity (271115)

Description: The intent is to increase the diversity of the faculty in the Department of Nursing Education and the students that enroll in and graduate as nurses from the Department of Nursing Education.

WVFIMS Account: 8771 2013 0486
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.178	\$ 0	\$ 174,892	\$ 331,960

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
Shepherd University

TRIO - Student Support Services (271113)

Description: Student Support Services grant for low-income, first-generation, and/or students with disabilities.

WVFIMS Account: 8771 2013 0486
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.042A	\$ 61,809	\$ 133,000	\$ 220,000

Higher Education Policy Commission
West Liberty State College

Consolidated Appropriations Act of 2009

Description: The congressional intention of this award is for technology and equipment.

WVFIMS Account: 8773 2013 0488
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.116Z	\$ 0	\$ 100,000	\$ 100,000

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Liberty State College

Emerging Minority Business Leaders (EMBL)

Description: EMBL funds are used to host a two week conference to mentor young adults in the aspects of business practices and development.

WVFIMS Account: 8773 2013 0488
 Fund FY Org.

Grantor: U.S. Department of Commerce

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
11.802	\$ 80,663	\$ 500,000	\$ 500,000

Higher Education Policy Commission
West Liberty State College

Federal Work Study Program

Description: Federal funds awarded to support the college work study program.

WVFIMS Account: 8773 2013 0488
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 110,214	\$ 175,000	\$ 175,000

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Liberty State College

Health Care and Other Facilities

Description: The grant will be used to purchase equipment.

WVFIMS Account: 8773 2013 0488
 Fund FY Org.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
93.887	\$ 49,500	\$ 225,000	\$ 225,000

Higher Education Policy Commission
West Virginia State University

College Work Study

Description: To provide life and work skills to students while attending college.

WVFIMS Account: 8775 2013 0490
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.033	\$ 178,628	\$ 218,233	\$ 220,000

Comments: A 25% match is required for student payroll.

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia State University

Disabled Veterans Outreach Program

Description: Disabled veterans outreach program.

WVFIMS Account: 8775 2013 0490
 Fund FY Org.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
17.801	\$ 1,502	\$ 5,500	\$ 0

Higher Education Policy Commission
West Virginia State University

Homeland Security

Description: Reserve Officers' Training Corps - Enhanced Skills Training program at West Virginia State University.

WVFIMS Account: 8775 2013 0490
 Fund FY Org.

Grantor: U.S. Department of Defense

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
DABT 60-96-C 0014	\$ 9,467	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia State University

Regional Community Policing Institute

Description: To allow Regional Community Policing Institute (RCPI) to address emerging community safety issues, including local efforts to enhance homeland security and to continue to provide community policing training and technical assistance that will help law enforcement professionals in building partnerships with the community they serve.

WVFIMS Account: 8775 2013 0490
Fund FY Org.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
2007 VFGXK 024	\$ 35,947	\$ 2,500	\$ 0

Higher Education Policy Commission
West Virginia State University

TRIO - Student Support Services

Description: Designed to generate the skills and motivation needed to remain in college.

WVFIMS Account: 8775 2013 0490
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.042	\$ 296,951	\$ 293,864	\$ 293,000

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia State University

TRIO - Upward Bound

Description: Designed to generate interest in high school students who are first generation college bound.

WVFIMS Account: 8775 2013 0490
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.047	\$ 500,534	\$ 506,872	\$ 487,000

Higher Education Policy Commission
West Virginia State University

TRIO - Upward Bound Classic

Description: Designed to generate interest in high school students who are first generation college bound.

WVFIMS Account: 8775 2013 0490
 Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.047	\$ 44,526	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia State University

Upward Bound Math and Science Grant

Description: Designed to generate interest in math and science for high school students who are first generation college bound.

WVFIMS Account: 8775 2013 0490
Fund FY Org.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
84.047M	\$ 221,375	\$ 250,000	\$ 300,000

Higher Education Policy Commission
West Virginia State University

Violent Crimes Against Women

Description: To provide victim assistance and academic initiatives.

WVFIMS Account: 8775 2013 0490
Fund FY Org.

Grantor: U.S. Department of Justice - Office of Violence Against Women

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
2007 WA AX 0001	\$ 36,919	\$ 0	\$ 0

FY 2013 Federal Programs Agency Listing

Miscellaneous Boards and Commissions
Public Service Commission - Motor Carrier

ARRA - State Electricity Regulators Assistance

Description: The objectives of these initiatives are to: 1) increase the capacity of state Public Utility Commissions (PUC) to manage a significant increase in dockets and other regulatory actions resulting from ARRA electricity-related topical areas; 2) facilitate timely consideration by PUC's of regulatory actions pertaining to ARRA electricity-related topical areas; and 3) create jobs.

WVFIMS Account: 8743 2013 0926
 Fund FY Org.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
81.112	\$ 110,740	\$ 250,000	\$ 125,000

Miscellaneous Boards and Commissions
Public Service Commission - Motor Carrier

Federal Motor Carrier Safety Administration Program (FMCSAP)

Description: To provide inspections to commercial motor vehicles to assure they meet federal safety standards.

WVFIMS Account: 8743 2013 0926
 Fund FY Org.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? Yes

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
54.207	\$ 1,371,859	\$ 1,516,250	\$ 1,516,250

Comments: Grant has mandatory \$480,000 state funding clause before we are eligible for any federal funds.

FY 2013 Federal Programs Agency Listing

Miscellaneous Boards and Commissions Public Service Commission

Gas Pipeline Safety

Description: This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

WVFIMS Account: 8744 2013 0926
Fund FY Org.

Grantor: U.S. Department of Transportation - Office of Pipeline Safety

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
54.205	\$ 340,001	\$ 275,000	\$ 275,000

Miscellaneous Boards and Commissions Coal Heritage Highway Authority

Volunteers in Service to America (VISTA) Management

Description: To supervise and train up to 25 standard placement and ten cost share VISTA volunteers in southern West Virginia.

WVFIMS Account: 8861 2013 0942
Fund FY Org.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
94.013	\$ 36,621	\$ 50,000	\$ 50,000

FY 2013 Federal Programs Agency Listing

Miscellaneous Boards and Commissions

National Coal Heritage Area Authority

National Coal Heritage Area

Description: To develop and promote the coal heritage of twelve southern West Virginia counties and two watersheds (Boone, Cabell, Fayette, McDowell, Mercer, Logan, Summers, Wyoming, Wayne, Mingo, Lincoln, Raleigh, and the Paint Creek and Cabin Creek watersheds in Kanawha County) to increase heritage tourism as an economic development strategy.

WVFIMS Account: 8869 2013 0941
 Fund FY Org.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

Federal Catalog Number	Actual Receipts FY 2011	Estimated Receipts FY 2012	Estimated Receipts FY 2013
N/A	\$ 0	\$ 600,000	\$ 600,000

Comments: The grants will require grantee to provide 50% funding for state match.