

1 Department of Health and Human Resources, Division of Human
2 Services, fund 0403, fiscal year 2012, organization 0511, and
3 to the Department of Military Affairs and Public Safety, West
4 Virginia State Police, fund 0453, fiscal year 2012,
5 organization 0612, by supplementing and amending the
6 appropriations for the fiscal year ending June 30, 2012.

7 WHEREAS, The Governor submitted to the Legislature, a
8 statement of the State Fund, General Revenue, dated August 1, 2011,
9 containing a statement of the State Fund, General Revenue, setting
10 forth therein the cash balance as of July 1, 2011, and further
11 included the estimate of revenues for the fiscal year 2012, less
12 net appropriation balances forwarded and regular appropriations for
13 the fiscal year 2012; and

14 WHEREAS, It appears from the Statement of the State Fund,
15 General Revenue, there now remains an unappropriated surplus
16 balance in the State Treasury which is available for appropriation
17 during the fiscal year ending June 30, 2012; therefore

18 *Be it enacted by the Legislature of West Virginia:*

19 That the total appropriation for the fiscal year ending June
20 30, 2012, to fund 0131, fiscal year 2012, organization 1400, be
21 supplemented and amended by increasing existing items of
22 appropriation as follows:

23 TITLE II - APPROPRIATIONS.

24 **Section 1. Appropriations from General Revenue.**

1 **EXECUTIVE**

2 *10-Department of Agriculture*

3 (WV Code Chapter 19)

4 Fund 0131 FY 2012 Org 1400

5 **General**

6 **Act-**

Revenue

7 **ivity**

Fund

8 7 Unclassified - Surplus 097 \$ 100,000

9 12 Predator Control - Surplus 924 \$ 200,000

10 The above appropriation for Unclassified - Surplus (activity
11 097), shall be used for the Mountaineer Food Bank.

12 And, That the total appropriation for the fiscal year ending
13 June 30, 2012, to fund 0313, fiscal year 2012, organization 0402,
14 be supplemented and amended by adding a new item of appropriation
15 as follows:

16 TITLE II - APPROPRIATIONS.

17 **Section 1. Appropriations from General Revenue.**

18 **DEPARTMENT OF EDUCATION**

19 *48-State Department of Education*

20 (WV Code Chapters 18 and 18A)

21 Fund 0313 FY 2012 Org 0402

22 **General**

23 **Act-**

Revenue

24 **ivity**

Fund

1 14a Unclassified - Transfer - Surplus. . 382 \$ 500,000

2 The above appropriation for Unclassified - Transfer -
3 Surplus(activity 382), shall be transferred to the School
4 Construction Fund, fund 3951, for emergency trailers at Kenova
5 Elementary School.

6 And, That the total appropriation for the fiscal year ending
7 June 30, 2012, to fund 0294, fiscal year 2012, organization 0431,
8 be supplemented and amended by adding a new item of appropriation
9 as follows:

10 TITLE II - APPROPRIATIONS.

11 **Section 1. Appropriations from General Revenue.**

12 **DEPARTMENT OF EDUCATION AND THE ARTS**

13 *54-Department of Education and the Arts -*

14 *Office of the Secretary*

15 (WV Code Chapter 5F)

16 Fund 0294 FY 2012 Org 0431

17 **General**

18 **Act-**

Revenue

19 **ivity**

Fund

20 10a Educational Enhancements - Surplus.. 927 \$ 1,000,000

21 And, That the total appropriation for the fiscal year ending
22 June 30, 2012, to fund 0273, fiscal year 2012, organization 0313,
23 be supplemented and amended by adding a new item of appropriation
24 as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

60-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2012 Org 0313

| | | | General |
|----|------------------------------------|--------------|----------------|
| | | Act- | Revenue |
| | | ivity | Fund |
| 6a | Meth Lab Cleanup - Surplus.. . . . | 474 | \$ 227,000 |

And , That the total appropriation for the fiscal year ending June 30, 2012, to fund 0407, fiscal year 2012, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF HEALTH AND HUMAN

RESOURCES

63-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2012 Org 0506

| | | | General |
|--|--|-------------|----------------|
| | | Act- | Revenue |

| | | | | | |
|---|----|--------------------------------------|--------------|----|-------------|
| 1 | | | ivity | | Fund |
| 2 | 20 | Center for End of Life - Surplus.. . | 496 | \$ | 216,886 |

3 And, That the total appropriation for the fiscal year ending
4 June 30, 2012, to fund 0525, fiscal year 2012, organization 0506,
5 be supplemented and amended by increasing an existing item of
6 appropriation as follows:

7 TITLE II - APPROPRIATIONS.

8 **Section 1. Appropriations from General Revenue.**

9 **DEPARTMENT OF HEALTH AND HUMAN**

10 **RESOURCES**

11 *64-Consolidated Medical Service Fund*

12 (WV Code Chapter 16)

13 Fund 0525 FY 2012 Org 0506

| | | | | | |
|----|--|--|--------------|--|----------------|
| 14 | | | | | General |
| 15 | | | Act- | | Revenue |
| 16 | | | ivity | | Fund |

| | | | | | |
|----|----|-------------------------------|-----|----|------------|
| 17 | 9 | Institutional Facilities | | | |
| 18 | 9a | Operations - Surplus. | 632 | \$ | 22,750,000 |

19 And, That the total appropriation for the fiscal year ending
20 June 30, 2012, to fund 0403, fiscal year 2012, organization 0511,
21 be supplemented and amended by increasing existing items of
22 appropriation as follows:

23 TITLE II - APPROPRIATIONS.

24 **Section 1. Appropriations from General Revenue.**

1 **DEPARTMENT OF HEALTH AND HUMAN**

2 **RESOURCES**

3 *67-Division of Human Services*

4 (WV Code Chapters 9, 48 and 49)

5 Fund 0403 FY 2012 Org 0511

6 **General**

7 **Act-**

Revenue

8 **ivity**

Fund

| | | | | |
|----|-----|------------------------------------|-----|--------------|
| 9 | 8 | Medical Services - Surplus.. . . . | 633 | \$ 2,009,222 |
| 10 | 20 | Title XIX Waiver for | | |
| 11 | 20a | Seniors - Surplus. | 526 | 2,500,000 |

12 And, That the total appropriation for the fiscal year ending
13 June 30, 2012, to fund 0453, fiscal year 2012, organization 0612,
14 be supplemented and amended by adding a new item of appropriation
15 as follows:

16 TITLE II - APPROPRIATIONS.

17 **Section 1. Appropriations from General Revenue.**

18 **DEPARTMENT OF MILITARY AFFAIRS**

19 **AND PUBLIC SAFETY**

20 *75-West Virginia State Police*

21 (WV Code Chapter 15)

22 Fund 0453 FY 2012 Org 0612

23 **General**

24 **Act-**

Revenue

| 1 | | ivity | Fund |
|---|----------------------------------|--------------|--------------|
| 2 | 10a Capital Outlay, Repairs and | | |
| 3 | 10b Equipment - Surplus. | 677 | \$ 3,500,000 |

4 The purpose of this supplemental appropriation bill is to
5 supplement, amend, increase, and add items of appropriations in the
6 aforesaid accounts for the designated spending units for
7 expenditure during the fiscal year 2012.