

WEST VIRGINIA LEGISLATURE
EIGHTIETH LEGISLATURE
FIRST EXTRAORDINARY SESSION, 2011



E N R O L L E D

Senate Bill No. 1004

(BY SENATORS **KESSLER** (ACTING PRESIDENT) AND **HALL**,
BY REQUEST OF THE **EXECUTIVE**)

[PASSED AUGUST 5, 2011; IN EFFECT FROM PASSAGE.]

ENROLLED

Senate Bill No. 1004

(BY SENATORS KESSLER (ACTING PRESIDENT) AND HALL,
BY REQUEST OF THE EXECUTIVE)

[Passed August 5, 2011; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Agriculture, fund 0131, fiscal year 2012, organization 1400, to the Department of Education, State Department of Education, fund 0313, fiscal year 2012, organization 0402, to the Department of Education and the Arts, Department of Education and the Arts - Office of the Secretary, fund 0294, fiscal year 2012, organization 0431, to the Department of Environmental Protection, Division of Environmental Protection, fund 0273, fiscal year 2012, organization 0313, to the Department of Health and Human Resources, Division of Health - Central Office, fund 0407, fiscal year 2012, organization 0506, to the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2012, organization 0506, to the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2012, organization 0511, and to the Department of Military Affairs and Public Safety, West Virginia State Police, fund 0453, fiscal year 2012, organization 0612, by supplementing and amending the appropriations for the fiscal year ending June 30, 2012.

WHEREAS, The Governor submitted to the Legislature a statement of the State Fund, General Revenue, dated August 1, 2011, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2011, and further included the estimate of revenues for the fiscal year 2012, less net appropriation balances forwarded and regular appropriations for the fiscal year 2012; and

WHEREAS, It appears from the Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2012; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2012, to fund 0131, fiscal year 2012, organization 1400, be supplemented and amended by increasing existing items of appropriation as follows:

1	TITLE II—APPROPRIATIONS.		
2	Section 1. Appropriations from General Revenue.		
3	EXECUTIVE		
4	<i>10—Department of Agriculture</i>		
5	(WV Code Chapter 19)		
6	Fund <u>0131</u> FY <u>2012</u> Org <u>1400</u>		
7			General
8		Act-	Revenue
9		ivity	Fund
10	7	Unclassified - Surplus	097 \$ 100,000
11	12	Predator Control - Surplus	924 \$ 200,000

12 The above appropriation for Unclassified - Surplus
13 (activity 097), shall be used for the Mountaineer Food Bank.

14 And, That the total appropriation for the fiscal year ending
15 June 30, 2012, to fund 0313, fiscal year 2012, organization

16 0402, be supplemented and amended by adding a new item
17 of appropriation as follows:

18 TITLE II—APPROPRIATIONS.

19 Section 1. Appropriations from General Revenue.

20 DEPARTMENT OF EDUCATION

21 *48-State Department of Education*

22 (WV Code Chapters 18 and 18A)

23 Fund 0313 FY 2012 Org 0402

24	25	26	Act-	General
			ivity	Revenue
				Fund
27	14a Unclassified - Transfer -			
28	Surplus	382	\$ 500,000	

29 The above appropriation for Unclassified - Transfer -
30 Surplus (activity 382), shall be transferred to the School
31 Construction Fund, fund 3951, for emergency trailers at
32 Kenova Elementary School.

33 And, That the total appropriation for the fiscal year ending
34 June 30, 2012, to fund 0294, fiscal year 2012, organization
35 0431, be supplemented and amended by adding a new item
36 of appropriation as follows:

37 TITLE II—APPROPRIATIONS.

38 Section 1. Appropriations from General Revenue.

39 DEPARTMENT OF EDUCATION AND THE ARTS

40 *54-Department of Education and the Arts -*

41 *Office of the Secretary*

42 (WV Code Chapter 5F)

43 Fund 0294 FY 2012 Org 0431

44			General
45		Act-	Revenue
46		ivity	Fund
47 10a	Educational Enhancements -		
48	Surplus	927	\$ 1,000,000

49 And, That the total appropriation for the fiscal year ending
 50 June 30, 2012, to fund 0273, fiscal year 2012, organization
 51 0313, be supplemented and amended by adding a new item
 52 of appropriation as follows:

53 TITLE II—APPROPRIATIONS.

54 **Section 1. Appropriations from General Revenue.**

55 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

56 *60–Division of Environmental Protection*

57 (WV Code Chapter 22)

58 Fund 0273 FY 2012 Org 0313

59			General
60		Act-	Revenue
61		ivity	Fund
62 6a	Meth Lab Cleanup - Surplus . . .	474	\$ 227,000

63 And, That the total appropriation for the fiscal year ending
 64 June 30, 2012, to fund 0407, fiscal year 2012, organization
 65 0506, be supplemented and amended by increasing an
 66 existing item of appropriation as follows:

67 TITLE II—APPROPRIATIONS.

68 **Section 1. Appropriations from General Revenue.**

69 **DEPARTMENT OF HEALTH AND HUMAN**
 70 **RESOURCES**

71 *63–Division of Health -*

72 *Central Office*

73 (WV Code Chapter 16)

74 Fund 0407 FY 2012 Org 0506

75		Act-	General
76		ivity	Revenue
77			Fund
78	20 Center for End of Life -		
79	Surplus	496	\$ 216,886
80			

81 And, That the total appropriation for the fiscal year ending
 82 June 30, 2012, to fund 0525, fiscal year 2012, organization
 83 0506, be supplemented and amended by increasing an
 84 existing item of appropriation as follows:

85 TITLE II—APPROPRIATIONS.

86 **Section 1. Appropriations from General Revenue.**

87 **DEPARTMENT OF HEALTH AND HUMAN**
 88 **RESOURCES**

89 *64—Consolidated Medical Service Fund*

90 (WV Code Chapter 16)

91 Fund 0525 FY 2012 Org 0506

92		Act-	General
93		ivity	Revenue
94			Fund
95	9 Institutional Facilities		
96	9a Operations - Surplus	632	\$ 22,750,000

97 And, That the total appropriation for the fiscal year ending
 98 June 30, 2012, to fund 0403, fiscal year 2012, organization
 99 0511, be supplemented and amended by increasing existing
 100 items of appropriation as follows:

101 TITLE II—APPROPRIATIONS.

102 **Section 1. Appropriations from General Revenue.**

103 **DEPARTMENT OF HEALTH AND HUMAN**
 104 **RESOURCES**

105 *67-Division of Human Services*

106 (WV Code Chapters 9, 48 and 49)

107 Fund 0403 FY 2012 Org 0511

108		Act-	General
109		ivity	Revenue
110			Fund
111 8	Medical Services - Surplus	633	\$ 2,009,222
112 20	Title XIX Waiver for		
113 20a	Seniors - Surplus	526	2,500,000

114 And, That the total appropriation for the fiscal year ending
 115 June 30, 2012, to fund 0453, fiscal year 2012, organization
 116 0612, be supplemented and amended by adding a new item
 117 of appropriation as follows:

118 **TITLE II—APPROPRIATIONS.**

119 **Section 1. Appropriations from General Revenue.**

120 **DEPARTMENT OF MILITARY AFFAIRS**
 121 **AND PUBLIC SAFETY**

122 *75-West Virginia State Police*

123 (WV Code Chapter 15)

124 Fund 0453 FY 2012 Org 0612

125		Act-	General
126		ivity	Revenue
127			Fund
128 10a	Capital Outlay, Repairs and		
129 10b	Equipment - Surplus	677	\$ 3,500,000

130 The purpose of this supplemental appropriation bill is to
 131 supplement, amend, increase and add items of appropriations
 132 in the aforesaid accounts for the designated spending units
 133 for expenditure during the fiscal year 2012.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

.....
Chairman Senate Committee

.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

.....
Clerk of the Senate

.....
Clerk of the House of Delegates

.....
Acting President of the Senate

.....
Speaker of the House of Delegates

The within this the
Day of, 2011.

.....
Governor