

FROM PASSAGE

Chairman White, from the Committee of Conference on matters of disagreement between the two houses, as to

Eng. Com. Sub. for House Bill No. 2010, Budget bill, making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

Submitted the following report, which was received:

Your committee of conference on the disagreeing votes of the two houses as to the amendment of the Senate to Engrossed Com. Sub. for House Bill No. 2010 having met, after full and free conference, have agreed to recommend and do recommend to their respective houses as follows:

That both houses recede from their respective positions as to the amendment of the Senate, striking out everything after the enacting clause, and agree to the same as follows:

TITLE I - GENERAL PROVISIONS.

1 **Section 1. General policy.** - The purpose of this bill is to
2 appropriate money necessary for the economical and efficient discharge
3 of the duties and responsibilities of the state and its agencies
4 during the fiscal year two thousand ten.

1 **Sec. 2. Definitions.** - For the purpose of this bill:

2 "Governor" shall mean the Governor of the State of West Virginia.

3 "Code" shall mean the Code of West Virginia, one thousand nine

4 hundred thirty-one, as amended.

5 "Spending unit" shall mean the department, bureau, division,
6 office, board, commission, agency or institution to which an
7 appropriation is made.

8 The "fiscal year two thousand ten" shall mean the period from
9 July 1, 2009, through June 30, 2010.

10 "General revenue fund" shall mean the general operating fund of
11 the state and includes all moneys received or collected by the state
12 except as provided in section two, article two, chapter twelve of the
13 code or as otherwise provided.

14 "Special revenue funds" shall mean specific revenue sources which
15 by legislative enactments are not required to be accounted for as
16 general revenue, including federal funds.

17 "From collections" shall mean that part of the total
18 appropriation which must be collected by the spending unit to be
19 available for expenditure. If the authorized amount of collections is
20 not collected, the total appropriation for the spending unit shall be
21 reduced automatically by the amount of the deficiency in the
22 collections. If the amount collected exceeds the amount designated
23 "from collections," the excess shall be set aside in a special surplus
24 fund and may be expended for the purpose of the spending unit as
25 provided by article two, chapter eleven-b of the code.

1 **Sec. 3. Classification of appropriations.** – An appropriation for:

2 "Personal services" shall mean salaries, wages and other

3 compensation paid to full-time, part-time and temporary employees of
4 the spending unit but shall not include fees or contractual payments
5 paid to consultants or to independent contractors engaged by the
6 spending unit.

7 Unless otherwise specified, appropriations for "personal
8 services" shall include salaries of heads of spending units.

9 "Annual increment" shall mean funds appropriated for "eligible
10 employees" and shall be disbursed only in accordance with article
11 five, chapter five of the code.

12 Funds appropriated for "annual increment" shall be transferred to
13 "personal services" or other designated items only as required.

14 "Employee benefits" shall mean social security matching, workers'
15 compensation, unemployment compensation, pension and retirement
16 contributions, public employees insurance matching, personnel fees or
17 any other benefit normally paid by the employer as a direct cost of
18 employment. Should the appropriation be insufficient to cover such
19 costs, the remainder of such cost shall be transferred by each
20 spending unit from its "personal services" line item or its
21 "unclassified" line item or other appropriate line item to its
22 "employee benefits" line item. If there is no appropriation for
23 "employee benefits," such costs shall be paid by each spending unit
24 from its "personal services" line item, its "unclassified" line item
25 or other appropriate line item. Each spending unit is hereby
26 authorized and required to make such payments in accordance with the

27 provisions of article two, chapter eleven-b of the code.

28 Each spending unit shall be responsible for all contributions,
29 payments or other costs related to coverage and claims of its
30 employees for unemployment compensation. Such expenditures shall be
31 considered an employee benefit.

32 "BRIM Premiums" shall mean the amount charged as consideration
33 for insurance protection and includes the present value of projected
34 losses and administrative expenses. Premiums are assessed for
35 coverages, as defined in the applicable policies, for claims arising
36 from, inter alia, general liability, wrongful acts, property,
37 professional liability and automobile exposures.

38 Should the appropriation for "BRIM Premiums" be insufficient to
39 cover such cost, the remainder of such costs shall be transferred by
40 each spending unit from its "personal services" line item, its
41 "employee benefit" line item, its "unclassified" line item or any
42 other appropriate line item to "BRIM Premiums" for payment to the
43 Board of Risk and Insurance Management. Each spending unit is hereby
44 authorized and required to make such payments.

45 "Current expenses" shall mean operating costs other than personal
46 services and shall not include equipment, repairs and alterations,
47 buildings or lands.

48 Each spending unit shall be responsible for and charged monthly
49 for all postage meter service and shall reimburse the appropriate
50 revolving fund monthly for all such amounts. Such expenditures shall

51 be considered a current expense.

52 "Equipment" shall mean equipment items which have an appreciable
53 and calculable period of usefulness in excess of one year.

54 "Repairs and alterations" shall mean routine maintenance and
55 repairs to structures and minor improvements to property which do not
56 increase the capital assets.

57 "Buildings" shall include new construction and major alteration
58 of existing structures and the improvement of lands and shall include
59 shelter, support, storage, protection or the improvement of a natural
60 condition.

61 "Lands" shall mean the purchase of real property or interest in
62 real property.

63 "Capital outlay" shall mean and include buildings, lands or
64 buildings and lands, with such category or item of appropriation to
65 remain in effect as provided by section twelve, article three, chapter
66 twelve of the code.

67 From appropriations made to the spending units of state
68 government, upon approval of the governor there may be transferred to
69 a special account an amount sufficient to match federal funds under
70 any federal act.

71 Appropriations classified in any of the above categories shall be
72 expended only for the purposes as defined above and only for the
73 spending units herein designated: *Provided*, That the secretary of each
74 department shall have the authority to transfer within the department

75 those general revenue funds appropriated to the various agencies of
76 the department: *Provided, however,* That no more than five percent of
77 the general revenue funds appropriated to any one agency or board may
78 be transferred to other agencies or boards within the department: and
79 no funds may be transferred to a "personal services" line unless the
80 source funds are also wholly from a "personal services" line, or
81 unless the source funds are from another activity that has exclusively
82 funded employment expenses (any of object codes 001 through 016, 160
83 and 163) for at least twelve consecutive months prior to the time of
84 transfer and the position(s) supported by the transferred funds are
85 also permanently transferred to the receiving agency or board within
86 the department: *Provided further,* That the secretary of each
87 department and the director, commissioner, executive secretary,
88 superintendent, chairman or any other agency head not governed by a
89 departmental secretary as established by chapter five-f of the code
90 shall have the authority to transfer funds appropriated to "personal
91 services" and "employee benefits" to other lines within the same
92 account and no funds from other lines shall be transferred to the
93 "personal services" line: *And provided further,* That the secretary of
94 each department and the director, commissioner, executive secretary,
95 superintendent, chairman or any other agency head not governed by a
96 departmental secretary as established by chapter five-f of the code
97 shall have the authority to transfer general revenue funds
98 appropriated to "annual increment" to other general revenue accounts

99 within the same department, bureau or commission for the purpose of
100 providing an annual increment in accordance with article five, chapter
101 five of the code: *And provided further*, That no authority exists
102 hereunder to transfer funds into line-items to which no funds are
103 legislatively appropriated: *And provided further*, That if the
104 Legislature by subsequent enactment consolidates agencies, boards or
105 functions, the secretary or other appropriate agency head may transfer
106 the funds formerly appropriated to such agency, board or function in
107 order to implement such consolidation. No funds may be transferred
108 from a Special Revenue Account, dedicated account, capital expenditure
109 account or any other account or fund specifically exempted by the
110 Legislature from transfer, except that the use of the appropriations
111 from the State Road Fund for the office of the Secretary of the
112 Department of Transportation is not a use other than the purpose for
113 which such funds were dedicated and is permitted.

114 Appropriations otherwise classified shall be expended only where
115 the distribution of expenditures for different purposes cannot well be
116 determined in advance or it is necessary or desirable to permit the
117 spending unit the freedom to spend an appropriation for more than one
118 of the above classifications.

1 **Sec. 4. Method of expenditure.** – Money appropriated by this bill,
2 unless otherwise specifically directed, shall be appropriated and
3 expended according to the provisions of article three, chapter twelve
4 of the code or according to any law detailing a procedure specifically

5 limiting that article.

1 **Sec. 5. Maximum expenditures.** – No authority or requirement of
2 law shall be interpreted as requiring or permitting an expenditure in
3 excess of the appropriations set out in this bill.

TITLE II – APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Special revenue appropriations.
- SECTION 10. State improvement fund appropriations.
- SECTION 11. Specific funds and collection accounts.
- SECTION 12. Appropriations for refunding erroneous payment.
- SECTION 13. Sinking fund deficiencies.
- SECTION 14. Appropriations for local governments.
- SECTION 15. Total appropriations.
- SECTION 16. General school fund.

1 **Section 1. Appropriations from general revenue.** – From the State
 2 Fund, General Revenue, there are hereby appropriated conditionally
 3 upon the fulfillment of the provisions set forth in article two,
 4 chapter eleven-b of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year two thousand ten.

LEGISLATIVE

1-Senate

Fund 0165 FY 2010 Org 2100

	Activity		General Revenue Fund
1 Compensation of Members (R)	003	\$	1,010,000
2 Compensation and Per Diem of Officers 3 and Employees (R)	005		3,003,210
4 Employee Benefits (R)	010		597,712
5 Current Expenses and Contingent Fund (R)	021		561,392
6 Repairs and Alterations (R)	064		450,000
7 Computer Supplies (R)	101		40,000
8 Computer Systems (R)	102		250,000
9 Printing Blue Book (R)	103		150,000
10 Expenses of Members (R)	399		700,000
11 BRIM Premium (R)	913		<u>29,482</u>
12 Total		\$	6,791,796

13 The appropriations for the senate for the fiscal year 2009 are to
 14 remain in full force and effect and are hereby reappropriated to June

15 30, 2010. Any balances so reappropriated may be transferred and
16 credited to the fiscal year 2010 accounts.

17 Upon the written request of the Clerk of the Senate, the auditor
18 shall transfer amounts between items of the total appropriation in
19 order to protect or increase the efficiency of the service.

20 The Clerk of the Senate, with the approval of the president, is
21 authorized to draw his or her requisitions upon the auditor, payable
22 out of the Current Expenses and Contingent Fund of the senate, for any
23 bills for supplies and services that may have been incurred by the
24 senate and not included in the appropriation bill, for supplies and
25 services incurred in preparation for the opening, the conduct of the
26 business and after adjournment of any regular or extraordinary
27 session, and for the necessary operation of the senate offices, the
28 requisitions for which are to be accompanied by bills to be filed with
29 the auditor.

30 The Clerk of the Senate, with the written approval of the
31 president, or the President of the Senate shall have authority to
32 employ such staff personnel during any session of the Legislature as
33 shall be needed in addition to staff personnel authorized by the
34 senate resolution adopted during any such session. The Clerk of the
35 Senate, with the written approval of the president, or the President
36 of the Senate shall have authority to employ such staff personnel
37 between sessions of the Legislature as shall be needed, the
38 compensation of all staff personnel during and between sessions of the

39 Legislature, notwithstanding any such senate resolution, to be fixed
 40 by the President of the Senate. The clerk is hereby authorized to draw
 41 his or her requisitions upon the auditor for the payment of all such
 42 staff personnel for such services, payable out of the appropriation
 43 for Compensation and Per Diem of Officers and Employees or Current
 44 Expenses and Contingent Fund of the senate.

45 For duties imposed by law and by the senate, the Clerk of the
 46 Senate shall be paid a monthly salary as provided by the senate
 47 resolution, unless increased between sessions under the authority of
 48 the president, payable out of the appropriation for Compensation and
 49 Per Diem of Officers and Employees or Current Expenses and Contingent
 50 Fund of the senate.

51 The distribution of the blue book shall be by the office of the
 52 Clerk of the Senate and shall include seventy-five copies for each
 53 member of the Legislature and two copies for each classified and
 54 approved high school and junior high or middle school and one copy for
 55 each elementary school within the state.

2-House of Delegates

Fund 0170 FY 2010 Org 2200

1	Compensation of Members (R)	003	\$	3,000,000
2	Compensation and Per Diem of Officers			
3	and Employees (R)	005		700,000
4	Current Expenses and Contingent Fund (R)	021		4,448,980
5	Expenses of Members (R)	399		1,700,000

6	BRIM Premium (R)	913	<u>50,000</u>
7	Total	\$	9,898,980

8 The appropriations for the house of delegates for the fiscal year
9 2009 are to remain in full force and effect and are hereby
10 reappropriated to June 30, 2010. Any balances so reappropriated may be
11 transferred and credited to the fiscal year 2010 accounts.

12 Upon the written request of the Clerk of the House of Delegates,
13 the auditor shall transfer amounts between items of the total
14 appropriation in order to protect or increase the efficiency of the
15 service.

16 The Clerk of the House of Delegates, with the approval of the
17 speaker, is authorized to draw his or her requisitions upon the
18 auditor, payable out of the Current Expenses and Contingent Fund of
19 the house of delegates, for any bills for supplies and services that
20 may have been incurred by the house of delegates and not included in
21 the appropriation bill, for bills for services and supplies incurred
22 in preparation for the opening of the session and after adjournment,
23 and for the necessary operation of the house of delegates' offices,
24 the requisitions for which are to be accompanied by bills to be filed
25 with the auditor.

26 The Speaker of the House of Delegates, upon approval of the house
27 committee on rules, shall have authority to employ such staff
28 personnel during and between sessions of the Legislature as shall be
29 needed, in addition to personnel designated in the house resolution,

30 and the compensation of all personnel shall be as fixed in such house
 31 resolution for the session, or fixed by the speaker, with the approval
 32 of the house committee on rules, during and between sessions of the
 33 Legislature, notwithstanding such house resolution. The Clerk of the
 34 House of Delegates is hereby authorized to draw requisitions upon the
 35 auditor for such services, payable out of the appropriation for the
 36 Compensation and Per Diem of Officers and Employees or Current
 37 Expenses and Contingent Fund of the house of delegates.

38 For duties imposed by law and by the house of delegates,
 39 including salary allowed by law as keeper of the rolls, the Clerk of
 40 the House of Delegates shall be paid a monthly salary as provided in
 41 the house resolution, unless increased between sessions under the
 42 authority of the speaker, with the approval of the house committee on
 43 rules, and payable out of the appropriation for Compensation and Per
 44 Diem of Officers and Employees or Current Expenses and Contingent Fund
 45 of the house of delegates.

3-Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2010 Org 2300

1	Joint Committee on			
2	Government and Finance (R)	104	\$	7,113,700
3	Legislative Printing (R)	105		800,000
4	Legislative Rule-Making			
5	Review Committee (R)	106		155,000

6	Legislative Computer System (R)	107	950,000
7	Joint Standing Committee		
8	on Education (R)	108	88,000
9	Tax Reduction and Federal Funding		
10	Increased Compliance(TRAFFIC)(R) .	642	0
11	BRIM Premium (R)	913	<u>22,000</u>
12	Total		\$ 9,128,700

13 The appropriations for the joint expenses for the fiscal year
14 2009 are to remain in full force and effect and are hereby
15 reappropriated to June 30, 2010. Any balances so reappropriated may be
16 transferred and credited to the fiscal year 2010 accounts.

17 Upon the written request of the Clerk of the Senate, with the
18 approval of the President of the Senate, and the Clerk of the House of
19 Delegates, with the approval of the Speaker of the House of Delegates,
20 and a copy to the Legislative Auditor, the auditor shall transfer
21 amounts between items of the total appropriation in order to protect
22 or increase the efficiency of the service.

23 The appropriation for the Tax Reduction and Federal Funding
24 Increased Compliance (TRAFFIC) (fund 0175, activity 642) is intended
25 for possible general state tax reductions or the offsetting of any
26 reductions in federal funding for state programs.

JUDICIAL

4-Supreme Court -

General Judicial

Fund 0180 FY 2010 Org 2400

1	Personal Services (R)	001	\$ 66,799,069
2	Annual Increment (R)	004	870,250
3	Employee Benefits (R)	010	20,963,317
4	Childrens' Protection Act (R)	090	2,583,038
5	Unclassified (R)	099	22,419,979
6	Judges' Retirement System (R)	110	2,879,000
7	Retirement Systems -		
8	Unfunded Liability (R)	775	1,075,000
9	BRIM Premium (R)	913	<u>374,015</u>
10	Total		\$117,963,668

11 The appropriations to the supreme court of appeals for the fiscal
12 years 2008 and 2009 are to remain in full force and effect and are
13 hereby reappropriated to June 30, 2010. Any balances so reappropriated
14 may be transferred and credited to the fiscal year 2010 accounts.

15 This appropriation shall be administered by the Administrative
16 Director of the Supreme Court of Appeals, who shall draw requisitions
17 for warrants in payment in the form of payrolls, making deductions
18 therefrom as required by law for taxes and other items.

19 The appropriations for the Judges' Retirement System (activity
20 110) and Retirement Systems - Unfunded Liability (activity 775) are to
21 be transferred to the consolidated public retirement board, in
22 accordance with the law relating thereto, upon requisition of the
23 Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5-Governor's Office

(WV Code Chapter 5)

	Fund <u>0101</u>	FY <u>2010</u>	Org <u>0100</u>	
1 Personal Services	001	\$		2,406,443
2 Salary of Governor	002			150,000
3 Annual Increment	004			27,870
4 Employee Benefits	010			694,004
5 Office of Economic Opportunity	034			131,057
6 Unclassified (R)	099			1,267,777
7 GO HELP	116			523,424
8 National Governors' Association	123			60,700
9 Southern States Energy Board	124			28,732
10 Other Post Employee Benefits - Transfer	289			0
11 Southern Governors' Association	314			25,000
12 Pharmaceutical Advocate	753			0
13 BRIM Premium	913			156,851
14 P20 Jobs Cabinet	954			<u>40,000</u>
15 Total		\$		5,511,858

16 Any unexpended balances remaining in the appropriations for
17 Unclassified (fund 0101, activity 099), JOBS Fund (fund 0101, activity
18 665), and Pharmaceutical Cost Management Council (fund 0101, activity
19 796) at the close of the fiscal year 2009 are hereby reappropriated
20 for expenditure during the fiscal year 2010.

6-Governor's Office -

Custodial Fund

(WV Code Chapter 5)

	Fund <u>0102</u>	FY <u>2010</u>	Org <u>0100</u>	
1 Unclassified		099		623,816
2 Other Post Employee Benefits - Transfer		289		<u>0</u>
3 Total			\$	623,816

4 Any unexpended balance remaining in the appropriation for
5 Unclassified - Total (fund 0102, activity 096) at the close of the
6 fiscal year 2009 is hereby reappropriated for expenditure during the
7 fiscal year 2010.

8 Funds are to be used for current general expenses, including
9 compensation of employees, household maintenance, cost of official
10 functions and additional household expenses occasioned by such
11 official functions.

7-Governor's Office -

Civil Contingent Fund

(WV Code Chapter 5)

	Fund <u>0105</u>	FY <u>2010</u>	Org <u>0100</u>	
1 Civil Contingent Fund - Total (R) . . .		114	\$	0

2 Any unexpended balances remaining in the appropriation for
3 Business and Economic Development Stimulus - Surplus (fund 0105,
4 activity 084), Civil Contingent Fund - Total (fund 0105, activity
5 114), Civil Contingent Fund - Total - Surplus (fund 0105, activity

6 238), Civil Contingent Fund – Surplus (fund 0105, activity 263),
 7 Business and Economic Development Stimulus (fund 0105, activity 586),
 8 and Civil Contingent Fund (fund 0105, activity 614) at the close of
 9 the fiscal year 2009 are hereby reappropriated for expenditure during
 10 the fiscal year 2010.

11 From this appropriation there may be expended, at the discretion
 12 of the Governor, an amount not to exceed one thousand dollars as West
 13 Virginia's contribution to the interstate oil compact commission.

14 The above appropriation is intended to provide contingency funding
 15 for accidental, unanticipated, emergency or unplanned events which may
 16 occur during the fiscal year and is not to be expended for the normal
 17 day-to-day operations of the governor's office.

*8-Auditor's Office –
 General Administration
 (WV Code Chapter 12)*

	Fund <u>0116</u>	FY <u>2010</u>	Org <u>1200</u>	
1 Personal Services	001	\$		2,264,450
2 Salary of Auditor	002			95,000
3 Annual Increment	004			47,686
4 Employee Benefits	010			826,778
5 Unclassified (R)	099			545,454
6 Other Post Employee Benefits - Transfer	289			0
7 BRIM Premium	913			<u>15,428</u>
8 Total		\$		3,794,796

9 Any unexpended balance remaining in the appropriation for
 10 Unclassified (fund 0116, activity 099) at the close of the fiscal year
 11 2009 is hereby reappropriated for expenditure during the fiscal year
 12 2010.

9-Treasurer's Office

(WV Code Chapter 12)

	Fund <u>0126</u>	FY <u>2010</u>	Org <u>1300</u>	
1 Personal Services			001	\$ 1,984,224
2 Salary of Treasurer			002	95,000
3 Annual Increment			004	31,060
4 Employee Benefits			010	639,741
5 Unclassified (R)			099	808,794
6 Abandoned Property Program			118	266,847
7 Other Post Employee Benefits - Transfer			289	0
8 Personal Finance Education Program				
9 for 21 st Century Skills			313	0
10 Tuition Trust Fund (R)			692	157,965
11 BRIM Premium			913	<u>30,809</u>
12 Total				\$ 4,014,440

13 Any unexpended balances remaining in the appropriations for
 14 Unclassified (fund 0126, activity 099) and Tuition Trust Fund (fund
 15 0126, activity 692) at the close of the fiscal year 2009 are hereby
 16 reappropriated for expenditure during the fiscal year 2010.

10-Department of Agriculture

(WV Code Chapter 19)

	Fund <u>0131</u>	FY <u>2010</u>	Org <u>1400</u>	
1	Personal Services		001	\$ 4,073,184
2	Salary of Commissioner		002	95,000
3	Annual Increment		004	101,842
4	Employee Benefits		010	1,645,539
5	Animal Identification Program		039	204,353
6	State Farm Museum		055	110,000
7	Unclassified (R)		099	1,308,754
8	Gypsy Moth Program (R)		119	1,531,105
9	Huntington Farmers Market		128	50,000
10	Black Fly Control (R)		137	756,343
11	Other Post Employee Benefits - Transfer		289	0
12	Donated Foods Program		363	50,000
13	Predator Control (R)		470	260,000
14	Logan Farmers Market		501	43,689
15	Bee Research		691	76,429
16	Microbiology Program (R)		785	163,000
17	Moorefield Agriculture Center (R)		786	1,172,462
18	BRIM Premium		913	130,202
19	Threat Preparedness		942	77,881
20	WV Food Banks		969	100,000
21	Senior's Farmers' Market Nutrition			
22	Coupon Program		970	<u>65,035</u>

23 Total \$ 12,014,818

24 Any unexpended balances remaining in the appropriations for
25 Unclassified (fund 0131, activity 099), Gypsy Moth Program (fund 0131,
26 activity 119), Black Fly Control (fund 0131, activity 137), Predator
27 Control (fund 0131, activity 470), Microbiology Program (fund 0131,
28 activity 785), and Moorefield Agriculture Center (fund 0131, activity
29 786) at the close of the fiscal year 2009 are hereby reappropriated
30 for expenditure during the fiscal year 2010.

31 A portion of the Unclassified appropriation may be transferred to
32 a special revenue fund for the purpose of matching federal funds for
33 marketing and development activities.

34 From the above appropriation for WV Food Banks (activity 969), the
35 full appropriation shall be allocated to the Huntington Food Bank and
36 the Mountaineer Food Bank in Braxton County.

11-West Virginia Conservation Agency

(WV Code Chapter 19)

	Fund <u>0132</u>	FY <u>2010</u>	Org <u>1400</u>		
1	Personal Services		001	\$	502,380
2	Annual Increment		004		10,726
3	Employee Benefits		010		210,554
4	Unclassified (R)		099		442,292
5	Soil Conservation Projects (R)		120		10,662,863
6	Other Post Employee Benefits - Transfer		289		0
7	Marlinton Flood Wall (R)		757		1,500,000

8	BRIM Premium	913		<u>12,969</u>
9	Total		\$	13,341,784

10 Any unexpended balances remaining in the appropriations for
11 Unclassified (fund 0132, activity 099), Soil Conservation Projects
12 (fund 0132, activity 120), and Marlinton Flood Wall (fund 0132,
13 activity 757) at the close of the fiscal year 2009 are hereby
14 reappropriated for expenditure during the fiscal year 2010.

*12-Department of Agriculture -
Meat Inspection*

(WV Code Chapter 19)

Fund 0135 FY 2010 Org 1400

1	Unclassified	099	\$	691,433
2	Other Post Employee Benefits - Transfer	289		<u>0</u>
3	Total		\$	691,433

4 Any part or all of this appropriation may be transferred to a
5 special revenue fund for the purpose of matching federal funds for the
6 above-named program.

*13-Department of Agriculture -
Agricultural Awards*

(WV Code Chapter 19)

Fund 0136 FY 2010 Org 1400

1	Programs & Awards for 4-H Clubs and FFA/FHA	577	\$	15,000
2	Commissioner's Awards and Programs . .	737		<u>43,650</u>
3	Total		\$	58,650

14-Department of Agriculture -
West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2010 Org 1400

1	Unclassified - Total	096	\$	108,150
2	Any unexpended balance remaining in the appropriation for West			
3	Virginia Agricultural Land Protection Authority (fund 0607, activity			
4	096) at the close of the fiscal year 2009 is hereby reappropriated for			
5	expenditure during the fiscal year 2010.			

15-Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2010 Org 1500

1	Personal Services (R)	001	\$	2,458,451
2	Salary of Attorney General	002		95,000
3	Annual Increment	004		58,175
4	Employee Benefits (R)	010		931,612
5	Unclassified (R)	099		674,309
6	Other Post Employee Benefits - Transfer	289		0
7	Better Government Bureau	740		314,309
8	BRIM Premium	913		<u>118,590</u>
9	Total		\$	4,650,446

10 Any unexpended balances remaining in the above appropriations for

11 Personal Services (fund 0150, activity 001), Employee Benefits (fund

12 0150, activity 010), Unclassified (fund 0150, activity 099), and

13 Agency Client Revolving Liquidity Pool (fund 0150, activity 362) at
 14 the close of the fiscal year 2009 are hereby reappropriated for
 15 expenditure during the fiscal year 2010.

16 When legal counsel or secretarial help is appointed by the attorney
 17 general for any state spending unit, this account shall be reimbursed
 18 from such spending units specifically appropriated account or from
 19 accounts appropriated by general language contained within this bill:
 20 *Provided*, That the spending unit shall reimburse at a rate and upon
 21 terms agreed to by the state spending unit and the attorney general:
 22 *Provided, however*, That if the spending unit and the attorney general
 23 are unable to agree on the amount and terms of the reimbursement, the
 24 spending unit and the attorney general shall submit their proposed
 25 reimbursement rates and terms to the Governor for final determination.

16-Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2010 Org 1600

1	Personal Services	001	\$	684,299
2	Salary of Secretary of State	002		95,000
3	Annual Increment	004		14,890
4	Employee Benefits	010		268,484
5	Unclassified (R)	099		246,127
6	Other Post Employee Benefits - Transfer	289		0
7	BRIM Premium	913		<u>15,393</u>
8	Total		\$	1,324,193

9 Any unexpended balance remaining in the appropriation for
 10 Unclassified (fund 0155, activity 099) at the close of the fiscal year
 11 2009 is hereby reappropriated for expenditure during the fiscal year
 12 2010.

17-State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2010 Org 1601

1 Unclassified - Total 096 \$ 10,275

DEPARTMENT OF ADMINISTRATION

18-Department of Administration -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2010 Org 0201

1	Personal Services	001	\$	484,703
2	Annual Increment	004		3,026
3	Employee Benefits	010		121,826
4	Unclassified	099		116,553
5	Other Post Employee Benefits - Transfer	289		0
6	Financial Advisor (R)	304		200,886
7	Lease Rental Payments	516		16,000,000
8	Design-Build Board	540		19,068
9	BRIM Premium	913		<u>3,990</u>
10	Total		\$	16,950,052

11 Any unexpended balances remaining in the appropriations for

12 Financial Advisor (fund 0186, activity 304) and Debt Reduction (fund
13 0186, activity 635) at the close of the fiscal year 2009 are hereby
14 reappropriated for expenditure during the fiscal year 2010.

15 The appropriation for Lease Rental Payments shall be disbursed as
16 provided by chapter thirty-one, article fifteen, section six-b of the
17 code.

19-Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2010 Org 0205

1 Any unexpended balance remaining in the appropriation for Pension
2 Merger Administrative Costs (fund 0195, activity 429) at the close of
3 the fiscal year 2009 is hereby reappropriated for expenditure during
4 the fiscal year 2010.

5 The division of highways, division of motor vehicles, public
6 service commission and other departments, bureaus, divisions, or
7 commissions operating from special revenue funds and/or federal funds
8 shall pay their proportionate share of the retirement costs for their
9 respective divisions. When specific appropriations are not made, such
10 payments may be made from the balances in the various special revenue
11 funds in excess of specific appropriations.

20-Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2010 Org 0209

1 Personal Services	001	\$	82,411
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2	Annual Increment	004	1,101
3	Employee Benefits	010	30,629
4	Unclassified	099	120,435
5	GAAP Project (R)	125	711,988
6	Other Post Employee Benefits - Transfer	289	0
7	BRIM Premium	913	<u>4,526</u>
8	Total		\$ 951,090

9 Any unexpended balance remaining in the appropriation for GAAP
10 Project (fund 0203, activity 125) at the close of the fiscal year 2009
11 is hereby reappropriated for expenditure during the fiscal year 2010.

21-Division of General Services

(WV Code Chapter 5A)

	Fund <u>0230</u>	FY <u>2010</u>	Org <u>0211</u>	
1	Personal Services	001	\$ 1,475,957	
2	Annual Increment	004	27,742	
3	Employee Benefits	010	618,448	
4	Unclassified	099	735,223	
5	Fire Service Fee	126	14,000	
6	Other Post Employee Benefits - Transfer	289	0	
7	Preservation and Maintenance of Statues			
8	and Monuments on Capitol Grounds .	371	68,000	
9	BRIM Premium	913	<u>112,481</u>	
10	Total		\$ 3,051,851	

11 From the above appropriation for Preservation and Maintenance of

12 Statues and Monuments on Capitol Grounds (activity 371), the Division
 13 shall consult the Culture and History and Capitol Building Commission
 14 in all aspects of planning, assessment, maintenance and restoration.

22-Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2010 Org 0213

1	Personal Services	001	\$	710,848
2	Annual Increment	004		12,095
3	Employee Benefits	010		258,005
4	Unclassified	099		203,957
5	Other Post Employee Benefits - Transfer	289		0
6	BRIM Premium	913		<u>6,167</u>
7	Total		\$	1,191,072

8 The division of highways shall reimburse the Unclassified
 9 appropriation (fund 2031, activity 099) within the division of
 10 purchasing for all actual expenses incurred pursuant to the provisions
 11 of section thirteen, article two-a, chapter seventeen of the code.

23-Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2010 Org 0217

1	Unclassified - Total	096	\$	49,000
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2 To pay expenses for members of the commission on uniform state
 3 laws.

24-West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

	Fund <u>0220</u>	FY <u>2010</u>	Org <u>0219</u>		
1	Personal Services		001	\$	650,070
2	Annual Increment		004		9,097
3	Employee Benefits		010		180,098
4	Unclassified		099		135,443
5	Other Post Employee Benefits - Transfer		289		0
6	BRIM Premium		913		<u>3,885</u>
7	Total			\$	978,593
8	Any unexpended balance remaining in the appropriation for				
9	Unclassified - Surplus (fund 0220, activity 097) at the close of the				
10	fiscal year 2009 is hereby reappropriated for expenditure during the				
11	fiscal year 2010.				

25-Ethics Commission

(WV Code Chapter 6B)

	Fund <u>0223</u>	FY <u>2010</u>	Org <u>0220</u>		
1	Unclassified		099	\$	691,098
2	Other Post Employee Benefits - Transfer		289		0
3	BRIM Premium		913		<u>2,788</u>
4	Total			\$	693,886

26-Public Defender Services

(WV Code Chapter 29)

	Fund <u>0226</u>	FY <u>2010</u>	Org <u>0221</u>		
1	Personal Services		001	\$	655,000

2	Annual Increment	004	11,100
3	Employee Benefits	010	227,896
4	Unclassified	099	435,622
5	Appointed Counsel Fees and		
6	Public Defender Corporations (R) .	127	30,479,274
7	Other Post Employee Benefits - Transfer	289	0
8	BRIM Premium	913	<u>4,216</u>
9	Total		\$ 31,813,108

10 Any unexpended balance remaining in the above appropriation for
11 Appointed Counsel Fees and Public Defender Corporations (fund 0226,
12 activity 127) at the close of the fiscal year 2009 is hereby
13 reappropriated for expenditure during the fiscal year 2010.

27-Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2010 Org 0224

1	Unclassified - Total	096	\$ 5,055
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28-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2010 Org 0228

1	Other Post Employee Benefits - Transfer	289	\$ 0
2	Forensic Medical Examinations (R) . . .	683	144,808
3	Federal Funds/Grant Match (R)	749	<u>101,556</u>
4	Total		\$ 246,364

5 Any unexpended balances remaining in the appropriations for
 6 Forensic Medical Examinations (fund 0557, activity 683) and Federal
 7 Funds/Grant Match (fund 0557, activity 749) at the close of the fiscal
 8 year 2009 are hereby reappropriated for expenditure during the fiscal
 9 year 2010.

29-Children's Health Insurance Agency

(WV Code Chapter 5)

	Fund <u>0588</u>	FY <u>2010</u>	Org <u>0230</u>		
1	Unclassified		099	\$	10,972,709
2	Other Post Employee Benefits - Transfer		289		<u>0</u>
3	Total			\$	10,972,709

30-Real Estate Division

(WV Code Chapter 5A)

	Fund <u>0610</u>	FY <u>2010</u>	Org <u>0233</u>		
1	Unclassified		099	\$	639,607
2	Other Post Employee Benefits - Transfer		289		0
3	BRIM Premium		913		<u>4,200</u>
4	Total			\$	643,807

DEPARTMENT OF COMMERCE

31-Division of Tourism

(WV Code Chapter 5B)

Fund 0246 FY 2010 Org 0304

1 Any unexpended balance remaining in the appropriation for Tourism -
 2 Special Projects (fund 0246, activity 859) at the close of the fiscal

3 year 2009 is hereby reappropriated for expenditure during the fiscal
 4 year 2010.

32-Division of Forestry

(WV Code Chapter 19)

	Fund <u>0250</u>	FY <u>2010</u>	Org <u>0305</u>		
1	Personal Services		001	\$	2,550,907
2	Annual Increment		004		68,934
3	Employee Benefits		010		1,107,622
4	Unclassified		099		639,230
5	Other Post Employee Benefits - Transfer		289		0
6	BRIM Premium		913		<u>141,742</u>
7	Total			\$	4,508,435

8 Out of the above appropriation a sum may be used to match federal
 9 funds for cooperative studies or other funds for similar purposes.

33-Geological and Economic Survey

(WV Code Chapter 29)

	Fund <u>0253</u>	FY <u>2010</u>	Org <u>0306</u>		
1	Personal Services		001	\$	1,278,901
2	Annual Increment		004		39,543
3	Employee Benefits		010		445,253
4	Unclassified		099		237,689
5	Mineral Mapping System (R)		207		1,575,140
6	Other Post Employee Benefits - Transfer		289		0
7	Geoscience Education Program		541		0

8	BRIM Premium	913	20,228
9	Total		\$ 3,596,754

10 Any unexpended balance remaining in the appropriation for Mineral
11 Mapping System (fund 0253, activity 207) at the close of the fiscal
12 year 2009 is hereby reappropriated for expenditure during the fiscal
13 year 2010.

14 The above Unclassified appropriation includes funding to secure
15 federal and other contracts and may be transferred to a special
16 revolving fund (fund 3105, activity 099) for the purpose of providing
17 advance funding for such contracts.

34-West Virginia Development Office
(WV Code Chapter 5B)

	Fund <u>0256</u>	FY <u>2010</u>	Org <u>0307</u>	
1	Personal Services	001		\$ 3,433,743
2	Annual Increment	004		84,249
3	Employee Benefits	010		1,181,040
4	ARC-WV Home of Your Own Alliance	048		38,400
5	Southern WV Career Center	071		472,080
6	Unclassified	099		1,757,758
7	Partnership Grants (R)	131		637,000
8	National Youth Science Camp	132		200,000
9	Local Economic Development			
10	Partnerships (R)	133		1,795,200
11	ARC Assessment	136		160,616

12	Mid-Atlantic Aerospace Complex (R) . . .	231	169,712
13	Guaranteed Work Force Grant (R)	242	2,157,120
14	Other Post Employee Benefits - Transfer	289	0
15	Mingo County Surface Mine Project . . .	296	120,000
16	Robert C. Byrd Institute for Advanced/ 17 Flexible Manufacturing - Technology 18 Outreach and Programs for Environmental 19 and Advanced Technologies	367	499,008
20	Advantage Valley	389	71,328
21	Chemical Alliance Zone	390	36,768
22	WV High Tech Consortium	391	226,352
23	Regional Contracting Assistance Center	418	144,000
24	Highway Authorities	431	833,090
25	Charleston Farmers Market	476	96,000
26	International Offices (R)	593	663,018
27	Small Business Development (R)	703	262,260
28	WV Manufacturing Extension Partnership	731	138,240
29	Polymer Alliance	754	110,400
30	Regional Councils	784	422,400
31	Mainstreet Program	794	192,821
32	National Institute of Chemical Studies	805	67,680
33	Local Economic Development 34 Assistance (R)	819	8,327,000
35	I-79 Development Council	824	25,000

36	BRIM Premium	913	26,096
37	4-H Camp Improvements	941	0
38	Hatfield McCoy Recreational Trail	960	240,000
39	Hardwood Alliance Zone	992	<u>40,896</u>
40	Total		\$ 24,629,275

41 Any unexpended balances remaining in the appropriations for Tourism
42 – Unclassified – Surplus (fund 0256, activity 075), Unclassified –
43 Surplus (fund 0256, activity 097), Partnership Grants (fund 0256,
44 activity 131), Local Economic Development Partnerships (fund 0256,
45 activity 133), Mid-Atlantic Aerospace Complex (fund 0256, activity
46 231), Guaranteed Work Force Grant (fund 0256, activity 242), Local
47 Economic Development Assistance – Surplus (fund 0256, activity 266),
48 Industrial Park Assistance (fund 0256, activity 480), Leverage
49 Technology and Small Business Development Program (fund 0256, activity
50 525), International Offices (fund 0256, activity 593), Small Business
51 Development (fund 0256, activity 703), Local Economic Development
52 Assistance (fund 0256, activity 819), Economic Development Assistance
53 (fund 0256, activity 900), 4-H Camp Improvements (activity 941), and
54 Mining Safety Technology (fund 0256, activity 945) at the close of the
55 fiscal year 2009 are hereby reappropriated for expenditure during the
56 fiscal year 2010.

57 The above appropriation to Local Economic Development Partnerships
58 (activity 133) shall be used by the West Virginia development office
59 for the award of funding assistance to county and regional economic

60 development corporations or authorities participating in the certified
 61 development community program developed under the provisions of
 62 section fourteen, article two, chapter five-b of the code. The West
 63 Virginia development office shall award the funding assistance through
 64 a matching grant program, based upon a formula whereby funding
 65 assistance may not exceed \$34,000 per county served by an economic
 66 development corporation or authority.

67 From the above appropriation for Highway Authorities (fund 0256,
 68 activity 431), \$121,250 is for King Coal Highway Authority; \$121,250
 69 is for Coal Field Expressway Authority; \$97,000 is for Coal Heritage
 70 Highway Authority; \$97,000 is for Coal Heritage Area Authority;
 71 \$48,500 is for Little Kanawha River Parkway; \$87,300 is for Midland
 72 Trail Scenic Highway Association; \$55,290 is for Shawnee Parkway
 73 Authority; \$97,000 is for Corridor G Regional Development Authority;
 74 \$60,000 is for Corridor H Authority; and \$48,500 is for Route 2 I68
 75 Highway Authority.

35-Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2010 Org 0308

1	Personal Services	001	\$	1,849,948
2	Annual Increment	004		34,586
3	Employee Benefits	010		741,610
4	Unclassified	099		800,128
5	Other Post Employee Benefits - Transfer	289		0

6	BRIM Premium	913		<u>47,521</u>
7	Total		\$	3,473,793

36-Division of Natural Resources

(WV Code Chapter 20)

	Fund <u>0265</u>	FY <u>2010</u>	Org <u>0310</u>	
1	Personal Services	001	\$	9,510,723
2	Annual Increment	004		327,177
3	Employee Benefits	010		4,136,440
4	Gypsy Moth Suppression Program -			
5	Wildlife Management Areas	014		0
6	Unclassified	099		12,255
7	Other Post Employee Benefits - Transfer	289		0
8	Litter Control Conservation Officers .	564		162,756
9	Upper Mud River Flood Control	654		185,285
10	Law Enforcement	806		2,962,106
11	BRIM Premium	913		<u>308,815</u>
12	Total		\$	17,605,557

13 Any unexpended balances remaining in the appropriations for Land
14 Purchase (fund 0265, activity 761) and Fish Hatchery Improvements
15 (fund 0265, activity 825) at the close of the fiscal year 2009 are
16 hereby reappropriated for expenditure during the fiscal year 2010.

17 Any revenue derived from mineral extraction at any state park shall
18 be deposited in a special revenue account of the division of natural
19 resources, first for bond debt payment purposes and with any remainder

20 to be for park operation and improvement purposes.

37-Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

	Fund <u>0277</u>	FY <u>2010</u>	Org <u>0314</u>		
1	Personal Services		001	\$	6,188,925
2	Annual Increment		004		83,914
3	Employee Benefits		010		2,258,803
4	Unclassified		099		2,247,736
5	Other Post Employee Benefits - Transfer		289		0
6	WV Diesel Equipment Commission		712		38,132
7	BRIM Premium		913		<u>68,134</u>
8	Total			\$	10,885,644

9 Included in the above appropriation for Unclassified (fund 0277,
10 activity 099) is \$500,000 for the third year of Southern West Virginia
11 Community and Technical College Mine Rescue and Rapid Response Team.

38-Board of Coal Mine Health and Safety

(WV Code Chapter 22)

	Fund <u>0280</u>	FY <u>2010</u>	Org <u>0319</u>		
1	Personal Services		001	\$	119,465
2	Annual Increment		004		1,020
3	Employee Benefits		010		32,363
4	Unclassified		099		14,064
5	Other Post Employee Benefits - Transfer		289		<u>0</u>
6	Total			\$	166,912

39-Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285 FY 2010 Org 0320

1	Unclassified	099	\$	33,515
2	Coal Forum	664		15,000
3	Mine Safety Technology Task Force . . .	061		<u>30,000</u>
4	Total		\$	78,515

5 It is the intent of the Legislature that the Coal Forum (activity
6 664) is to expend funds from its appropriation on technical,
7 environmental and coal education programs.

40-WORKFORCE WV

(WV Code Chapter 23)

Fund 0572 FY 2010 Org 0323

1	Unclassified - Total	096	\$	100,000
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41-Department of Commerce -

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2010 Org 0327

1	Unclassified	099	\$	459,047
2	Other Post Employee Benefits - Transfer	289		<u>0</u>
3	Total		\$	459,047

42-Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2010 Org 0328

1	Unclassified	099	\$	1,808,691
2	Other Post Employee Benefits - Transfer	289		<u>0</u>
3	Total		\$	1,808,691

4 From the above appropriation for Unclassified (fund 0612, activity
5 099) \$730,000 is for West Virginia University and \$730,000 is for
6 Southern West Virginia Community and Technical College for the Mine
7 Training and Energy Technologies Academy.

DEPARTMENT OF EDUCATION

43-State Department of Education -

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2010 Org 0402

1	Personal Services	001	\$	247,203
2	Annual Increment	004		5,073
3	Employee Benefits	010		90,174
4	Unclassified	099		<u>2,187,765</u>
5	Total		\$	2,530,215

44-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2010 Org 0402

1	Personal Services	001	\$	625,015
2	Annual Increment	004		21,446
3	Employee Benefits	010		259,892
4	Unclassified	099		129,288

5	Other Post Employee Benefits - Transfer	289	0
6	BRIM Premium	913	<u>21,694</u>
7	Total		\$ 1,057,335

45-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2010 Org 0402

1	Personal Services	001	\$ 3,480,698
2	Annual Increment	004	50,221
3	Employee Benefits	010	1,101,024
4	Unclassified (R)	099	3,400,000
5	34/1000 Waiver	139	237,751
6	Increased Enrollment	140	5,805,078
7	Safe Schools	143	2,482,124
8	Teacher Mentor (R)	158	842,034
9	National Teacher Certification (R)	161	400,000
10	Other Post Employee Benefits - Transfer	289	0
11	Technology Repair and Modernization	298	990,628
12	Tax Assessment Errors	353	0
13	HVAC Technicians	355	493,853
14	READS	365	0
15	Early Retirement Notification Incentive	366	297,188
16	MATH Program	368	396,251
17	21 st Century Fellows	507	297,188
18	Teacher Reimbursement	573	297,188

19	Hospitality Training	600	337,099
20	Low Student Enrollment Allowance . . .	615	600,000
21	Hi-Y Youth in Government	616	98,000
22	High Acuity Special Needs	634	250,000
23	Foreign Student Education	636	95,122
24	State Teacher of the Year	640	43,828
25	Principals Mentorship	649	79,250
26	Allowance for Work Based Learning . . .	744	0
27	Pilot Program of Structured In-School		
28	Alternatives	826	100,000
29	21 st Century Innovation Zones	876	500,000
30	Student Enrichment Program	879	0
31	21 st Century Learners (R)	886	2,723,350
32	BRIM Premium	913	267,786
33	High Acuity Health Care Needs Program .	920	990,628
34	School Nurse Funding	921	1,016,521
35	21 st Century Assessment and Professional		
36	Development	931	4,457,825
37	Allowance for Extraordinary		
38	Sustained Growth	943	298,752
39	WV Commission on Holocaust Education .	935	15,000
40	Regional Education Service Agencies . .	972	4,200,000
41	Sparse Population Allocation	973	312,048
42	Educational Program Allowance	996	<u>247,657</u>

43 Total \$ 37,204,092

44 The above appropriation includes the state board of education and
45 their executive office.

46 Any unexpended balances remaining in the appropriations for
47 Unclassified (fund 0313, activity 099), Teacher Mentor (fund 0313,
48 activity 158), National Teacher Certification (fund 0313, activity
49 161), High Acuity Special Needs (fund 0313, activity 634), 21st Century
50 Learners (fund 0313, activity 886), and Educational Enhancements -
51 Surplus (fund 0313, activity 927) at the close of the fiscal year 2009
52 are hereby reappropriated for expenditure during the fiscal year 2010.

53 From the above appropriation for Sparse Population Allocation
54 (activity 973), funding shall be provided in the same manner as in
55 Fiscal Year 2009. It shall be available to those counties whose
56 population falls at or below 2.5 students per square mile and which
57 have more than 650 square miles for transportation purposes.

58 From the above appropriation for Educational Program Allowance
59 (activity 996), \$100,000 shall be expended for Webster County Board of
60 Education for Hacker Valley and \$150,000 for the Randolph County Board
61 of Education for Pickens School.

62 From the above appropriation for Low Student Enrollment Allowance
63 (activity 615), funds shall be allocated to county boards of education
64 in accordance with the provisions of §18-9A-22 of the Code of West
65 Virginia.

66 The above appropriation for Hospitality Training (activity 600),

67 shall be allocated only to entities that have a plan approved for
 68 funding by the Department of Education, at the funding level
 69 determined by the State Superintendent of Schools. Plans shall be
 70 submitted to the State Superintendent of Schools to be considered for
 71 funding.

46-State Department of Education -

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2010 Org 0402

1	Special Education - Counties	159	\$	7,271,757
2	Special Education - Institutions . . .	160		3,694,082
3	Education of Juveniles Held in			
4	Predispositional Juvenile			
5	Detention Centers	302		591,216
6	Education of Institutionalized			
7	Juveniles and Adults (R)	472		<u>16,539,199</u>
8	Total		\$	28,096,254

9 Any unexpended balance remaining in the appropriation for Education
 10 of Institutionalized Juveniles and Adults (fund 0314, activity 472) at
 11 the close of the fiscal year 2009 is hereby reappropriated for
 12 expenditure during the fiscal year 2010.

13 From the above appropriations, the superintendent shall have
 14 authority to expend funds for the costs of special education for those
 15 children residing in out-of-state placements.

47-State Department of Education -

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2010 Org 0402

1	Other Current Expenses	022	\$ 148,912,188
2	Advanced Placement	053	155,458
3	Professional Educators	151	841,429,198
4	Service Personnel	152	278,695,752
5	Fixed Charges	153	102,684,546
6	Transportation	154	71,357,448
7	Administration	155	15,842,837
8	Improved Instructional Programs	156	37,185,054
9	21st Century Strategic Technology		
10	Learning Growth	936	<u>4,184,906</u>
11	Basic Foundation Allowances		1,500,447,387
12	Less Local Share		<u>(373,447,774)</u>
13	Total Basic State Aid		1,126,999,613
14	Public Employees' Insurance Matching	012	213,776,225
15	Teachers' Retirement System	019	52,149,000
16	School Building Authority	453	23,308,825
17	Retirement Systems - Unfunded Liability	775	<u>300,850,000</u>
18	Total		\$ 1,717,083,663

19 The above appropriation for the State Aid to Schools shall be
 20 supplemented with additional funding provided under the American

21 Recovery and Reinvestment Act of 2009 to maintain the public education
 22 state aid to schools funding formula for fiscal year 2010.

48-State Board of Education -

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2010 Org 0402

1	Personal Services	001	\$	1,042,746
2	Annual Increment	004		22,869
3	Employee Benefits	010		376,024
4	Unclassified	099		1,198,660
5	Wood Products - Forestry Vocational			
6	Program	146		58,289
7	Albert Yanni Vocational Program	147		148,594
8	Vocational Aid	148		17,377,688
9	Adult Basic Education	149		3,906,702
10	Program Modernization	305		990,628
11	Technical & Secondary Program			
12	Improvement Staff	330		300,076
13	GED Testing (R)	339		580,857
14	Aquaculture Support	769		0
15	FFA Grant Awards	839		12,878
16	Pre-Engineering Academy Program	840		<u>297,188</u>
17	Total		\$	26,313,199
18	Any unexpended balance remaining in the appropriation for GED			

19 Testing (fund 0390, activity 339) at the close of the fiscal year 2009
 20 is hereby reappropriated for expenditure during the fiscal year 2010.

49-State Board of Education -

Division of Educational Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2010 Org 0402

1	Personal Services	001	\$	432,124
2	Annual Increment	004		5,196
3	Employee Benefits	010		115,979
4	Unclassified	099		<u>179,782</u>
5	Total		\$	733,081

50-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2010 Org 0403

1	Personal Services	001	\$	8,057,712
2	Annual Increment	004		8,366
3	Employee Benefits	010		3,266,213
4	Unclassified	099		1,607,491
5	Other Post Employee Benefits - Transfer	289		0
6	Capital Outlay and Maintenance (R) . .	755		62,500
7	BRIM Premium	913		<u>59,087</u>
8	Total		\$	13,061,369

9 Any unexpended balance remaining in the appropriation for Capital
 10 Outlay and Maintenance (fund 0320, activity 755) at the close of the

11 fiscal year 2009 is hereby reappropriated for expenditure during the
 12 fiscal year 2010.

DEPARTMENT OF EDUCATION AND THE ARTS

51-Department of Education and the Arts -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2010 Org 0431

1	Unclassified (R)	099	\$	897,933
2	Center for Professional Development (R)	115		2,937,267
3	National Youth Science Camp	132		0
4	WV Humanities Council	168		450,000
5	Other Post Employee Benefits - Transfer	289		0
6	Benedum Professional Development			
7	Collaborative (R)	427		1,100,000
8	Governor's Honor Academy (R)	478		500,780
9	Energy Express	861		470,000
10	BRIM Premium	913		4,509
11	Special Olympic Games	966		<u>25,000</u>
12	Total		\$	6,385,489

13 Any unexpended balances remaining in the appropriations for
 14 Unclassified (fund 0294, activity 099), Center for Professional
 15 Development (fund 0294 activity 115), Benedum Professional Development
 16 Collaborative (fund 0294, activity 427), and Governor's Honor Academy
 17 (fund 0294, activity 478) at the close of the fiscal year 2009 are

18 hereby reappropriated for expenditure during the fiscal year 2010.

52-Division of Culture and History

(WV Code Chapter 29)

	Fund <u>0293</u>	FY <u>2010</u>	Org <u>0432</u>	
1 Personal Services	001	\$		2,626,190
2 Annual Increment	004			59,087
3 Employee Benefits	010			1,106,721
4 Unclassified	099			976,929
5 Other Post Employee Benefits - Transfer	289			0
6 Culture and History Programming	732			292,945
7 Capital Outlay and Maintenance (R)	755			100,000
8 Historical Highway Marker Program (R)	844			75,035
9 BRIM Premium	913			<u>33,677</u>
10 Total		\$		5,270,584

11 Any unexpended balances remaining in the appropriations for
12 Unclassified - Surplus (fund 0293, activity 097), Capital Outlay,
13 Repairs and Equipment (fund 0293, activity 589), Capital Outlay,
14 Repairs and Equipment - Surplus (fund 0293, activity 677), Capital
15 Outlay and Maintenance (fund 0293, activity 755), Independence Hall
16 (fund 0293, activity 812), and Historical Highway Marker Program (fund
17 0293, activity 844) at the close of the fiscal year 2009 are hereby
18 reappropriated for expenditure during the fiscal year 2010.

19 The Unclassified appropriation includes funding for the arts funds,
20 department programming funds, grants, fairs and festivals and Camp

21 Washington Carver and shall be expended only upon authorization of the
 22 division of culture and history and in accordance with the provisions
 23 of chapter five-a, article three, and chapter twelve of the code.

24 All federal moneys received as reimbursement to the division of
 25 culture and history for moneys expended from the general revenue fund
 26 for the arts fund and historical preservation are hereby
 27 reappropriated for the purposes as originally made, including personal
 28 services, current expenses and equipment.

29 From the above appropriation for Unclassified (activity 099),
 30 15,000 shall be expended for the South Eastern Museums Conference and
 31 \$100,000 shall be used for the Sesquicentennial Celebration.

53-Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2010 Org 0433

1	Personal Services	001	\$	991,852
2	Annual Increment	004		36,840
3	Employee Benefits	010		391,210
4	Unclassified	099		238,479
5	Services to Blind & Handicapped	181		184,140
6	Other Post Employee Benefits - Transfer	289		0
7	BRIM Premium	913		<u>15,177</u>
8	Total		\$	1,857,698

54-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2010 Org 0439

1	Personal Services	001	\$	3,195,396
2	Annual Increment	004		71,540
3	Employee Benefits	010		1,151,499
4	Unclassified (R)	099		910,942
5	Mountain Stage	249		300,000
6	Other Post Employee Benefits - Transfer	289		0
7	Capital Outlay and Maintenance (R) . .	755		50,000
8	BRIM Premium	913		<u>41,929</u>
9	Total		\$	5,721,306

10 Any unexpended balances remaining in the appropriations for
 11 Unclassified - Surplus (fund 0300, activity 097), Unclassified (fund
 12 0300, activity 099) and Capital Outlay and Maintenance (fund 0300,
 13 activity 755) at the close of the fiscal year 2009 are hereby
 14 reappropriated for expenditure during the fiscal year 2010.

55-State Board of Rehabilitation -

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2010 Org 0932

1	Personal Services	001	\$	7,414,605
2	Annual Increment	004		166,317
3	Independent Living Services (R)	009		500,000
4	Employee Benefits	010		2,516,516
5	Unclassified	099		502,066

6	Workshop Development	163	1,816,149
7	Supported Employment Extended Services	206	119,032
8	Other Post Employee Benefits - Transfer	289	0
9	Ron Yost Personal Assistance Fund (R) .	407	400,000
10	Employment Attendant Care Program . . .	598	229,000
11	Capital Outlay and Maintenance (R) . .	755	100,000
12	BRIM Premium	913	<u>67,033</u>
13	Total		\$ 13,830,718

14 Any unexpended balances remaining in the appropriations for
15 Independent Living Services (fund 0310, activity 009), Unclassified -
16 Surplus (fund 0310, activity 097), Ron Yost Personal Assistance Fund
17 (fund 0310, activity 407), and Capital Outlay and Maintenance (fund
18 0310, activity 755) at the close of the fiscal year 2009 are hereby
19 reappropriated for expenditure during the fiscal year 2010.

20 From the above appropriation for Workshop Development (activity
21 163), funds shall be used exclusively with the private non-profit
22 community rehabilitation program organizations known as work centers
23 or sheltered workshops. The appropriation shall also be used to
24 continue the support of the program, services, and individuals with
25 disabilities currently in place at those 31 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

56-Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2010 Org 0311

1	Personal Services	001	\$	73,982
2	Annual Increment	004		390
3	Employee Benefits	010		18,068
4	Unclassified	099		49,235
5	Other Post Employee Benefits - Transfer	289		0
6	BRIM Premium	913		<u>684</u>
7	Total		\$	142,359

57-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2010 Org 0313

1	Personal Services	001	\$	3,443,518
2	Annual Increment	004		70,049
3	Employee Benefits	010		1,225,635
4	Water Resources Protection			
5	and Management	068		570,254
6	Unclassified	099		1,024,751
7	Other Post Employee Benefits - Transfer	289		0
8	Dam Safety	607		208,470
9	West Virginia Stream Partners Program .	637		77,396
10	WV Contribution to River Commissions .	776		148,485
11	Office of Water Resources			
12	Non-Enforcement Activity	855		1,175,370
13	BRIM Premium	913		56,802
14	Welch DEP Office Continuing Operation	993		<u>0</u>

15 Total \$ 8,000,730
 16 A portion of the appropriation for Unclassified (fund 0273,
 17 activity 099) and Dam Safety (fund 0273, activity 607) may be
 18 transferred to the special revenue fund Dam Safety Rehabilitation
 19 Revolving Fund (fund 3025) for the state deficient dams rehabilitation
 20 assistance program.

58-Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2010 Org 0325

1	Unclassified	099	\$	97,393
2	Other Post Employee Benefits - Transfer	289		0
3	BRIM Premium	913		<u>2,013</u>
4	Total		\$	99,406

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

59-Department of Health and Human Resources -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2010 Org 0501

1	Unclassified	099	\$	207,091
2	Women's Commission (R)	191		182,911
3	Other Post Employee Benefits - Transfer	289		0
4	Commission for the Deaf			
5	and Hard of Hearing	704		<u>255,440</u>
6	Total		\$	645,442

7 Any unexpended balance remaining in the appropriation for the
 8 Women's Commission (fund 0400, activity 191) at the close of the
 9 fiscal year 2009 is hereby reappropriated for expenditure during the
 10 fiscal year 2010.

*60-Division of Health -
 Central Office*

(WV Code Chapter 16)

	Fund <u>0407</u>	FY <u>2010</u>	Org <u>0506</u>	
1 Personal Services	001	\$		7,860,865
2 Annual Increment	004			207,144
3 Employee Benefits	010			3,196,271
4 Chief Medical Examiner	045			4,644,302
5 Unclassified	099			5,193,262
6 State Aid for Local and				
7 Basic Public Health Services	184			16,642,949
8 Safe Drinking Water Program	187			516,556
9 Women, Infants and Children	210			65,022
10 Basic Public Health Services Support	212			0
11 Early Intervention	223			3,307,043
12 Cancer Registry	225			209,440
13 ABCA Tobacco Retailer Education				
14 Program - Transfer	239			200,000
15 Other Post Employee Benefits - Transfer	289			0
16 CARDIAC Project	375			500,000

17	State EMS Technical Assistance	379	1,440,062
18	EMS Program for Children	381	51,131
19	Statewide EMS Program Support (R)	383	967,216
20	Primary Care Centers - Mortgage Finance	413	786,918
21	Black Lung Clinics	467	198,646
22	Center for End of Life	545	250,000
23	Women's Right to Know	546	40,000
24	Pediatric Dental Services	550	150,921
25	Vaccine for Children	551	441,804
26	Adult Influenza Vaccine	552	65,000
27	Tuberculosis Control	553	257,274
28	Maternal & Child Health Clinics,		
29	Clinicians and Medical Contracts		
30	& Fees (R)	575	8,842,075
31	Epidemiology Support	626	1,733,837
32	Primary Care Support	628	8,849,423
33	State Aid to Local Health Departments .	702	0
34	Health Right Free Clinics	727	4,249,336
35	Capital Outlay and Maintenance (R) . .	755	625,000
36	Healthy Lifestyles (R)	778	168,000
37	Emergency Response Entities -		
38	Special Projects (R)	822	784,000
39	Assistance to Primary Health Care		
40	Centers Community Health		

41	Foundation (R)	845	650,000
42	Osteoporosis and Arthritis Prevention .	849	256,507
43	Diabetes Education and Prevention . . .		35,000
44	Tobacco Education Program (R)	906	5,687,358
45	BRIM Premium	913	211,214
46	State Trauma and Emergency Care System	918	<u>1,813,822</u>
47	Total		\$ 81,097,398

48 Any unexpended balances remaining in the appropriations for
49 Statewide EMS Program Support (fund 0407, activity 383), Maternal and
50 Child Health Clinics, Clinicians and Medical Contracts and Fees (fund
51 0407, activity 575), Capital Outlay and Maintenance (fund 0407,
52 activity 755), Healthy Lifestyles (fund 0407, activity 778), Emergency
53 Response Entities - Special Projects (fund 0407, activity 822),
54 Assistance to Primary Health Care Centers Community Health Foundation
55 (fund 0407, activity 845) and Tobacco Education Program (fund 0407,
56 activity 906) at the close of the fiscal year 2009 are hereby
57 reappropriated for expenditure during the fiscal year 2010.

58 From the above appropriation for Unclassified (activity 099), an
59 amount not less than \$100,000 is for the West Virginia Cancer
60 Coalition; \$50,000 shall be expended for the West Virginia Aids
61 Coalition; \$100,000 is for Adolescent Immunization Education; and
62 \$50,000 is for Hospital Hospitality House of Huntington.

63 From the above appropriation for Maternal and Child Health Clinics,
64 Clinicians and Medical Contracts and Fees (fund 0407, activity 575)

65 \$250,000 is for the West Virginia University Center for Excellence in
66 Women's Health; and \$400,000 shall be transferred to the Breast and
67 Cervical Cancer Diagnostic Treatment Fund.

68 From the above appropriation for ABCA Tobacco Retailer Education
69 Program - Transfer (activity 239), \$200,000 shall be transferred to
70 the Alcohol Beverage Control Administration (fund 7352, org 0708) for
71 expenditure.

72 Included in the above appropriation for Primary Care Centers -
73 Mortgage Finance is \$50,000 for the mortgage payment for the Lincoln
74 Primary Care Center, Inc.; \$53,140 for the mortgage payment for the
75 Monroe Health Center; \$42,564 for the mortgage payment for Roane
76 County Family Health Care, Inc.; \$30,000 for the mortgage payment for
77 the Tug River Health Association, Inc.; \$48,000 for the mortgage
78 payment for the Primary Care Systems (Clay); \$20,000 for the mortgage
79 payment for the Belington Clinic; \$30,000 for the mortgage payment for
80 the Tri-County Health Clinic; \$15,000 for the mortgage payment for
81 Valley Health Care (Randolph); \$58,560 for the mortgage payment for
82 Valley Health Systems, Inc. (Woman's Place and Harts Health Clinic);
83 \$8,000 for the mortgage payment for Northern Greenbrier Health Clinic;
84 \$12,696 for the mortgage payment for the Women's Care, Inc. (Putnam);
85 \$25,000 for the mortgage payment for the Preston-Taylor Community
86 Health Centers, Inc.; \$20,000 for the mortgage payment for the North
87 Fork Clinic (Pendleton); \$40,000 for the mortgage payment for the
88 Pendleton Community Care; \$38,400 for the mortgage payment for Clay-

89 Battelle Community Health Center; \$33,600 for the mortgage payment for
 90 Mountaineer Health Clinic in Paw Paw; \$13,000 for the mortgage payment
 91 for the St. George Medical Clinic; \$28,000 for the mortgage payment
 92 for the Bluestone Health Center; \$45,000 for the mortgage payment for
 93 Wheeling Health Right; \$48,000 for the mortgage payment for the Minnie
 94 Hamilton Health Care Center, Inc.; \$54,000 for the mortgage payment
 95 for the Shenandoah Valley Medical Systems, Inc.; \$45,000 for the
 96 mortgage payment for the Change, Inc.; and \$28,958 for the mortgage
 97 payment for the Wirt County Health Services Association.

61-Consolidated Medical Service Fund

(WV Code Chapter 16)

	Fund <u>0525</u>	FY <u>2010</u>	Org <u>0506</u>	
1 Personal Services			001	\$ 667,097
2 Annual Increment			004	14,869
3 Employee Benefits			010	269,993
4 Unclassified			099	6,663
5 Special Olympics			208	26,074
6 Behavioral Health Program -				
7 Unclassified (R)			219	56,979,562
8 Family Support Act			221	1,093,923
9 Other Post Employee Benefits - Transfer			289	0
10 Institutional Facilities Operations (R)			335	84,564,779
11 Capital Outlay and Maintenance (R) . .			755	1,000,000
12 Colin Anderson Community Placement (R)			803	1,164,000

13	Renaissance Program	804	194,000
14	BRIM Premium	913	<u>1,088,070</u>
15	Total		\$ 147,069,030

16 Any unexpended balances remaining in the appropriations for
17 Behavioral Health Program - Unclassified (fund 0525, activity 219),
18 Institutional Facilities Operations (fund 0525, activity 335), Capital
19 Outlay (fund 0525, activity 511), Capital Outlay and Maintenance (fund
20 0525, activity 755), and Colin Anderson Community Placement (fund
21 0525, activity 803) at the close of the fiscal year 2009 are hereby
22 reappropriated for expenditure during the fiscal year 2010.

23 The secretary shall, within fifteen days after the close of the
24 six-month period of said fiscal year, file with the legislative
25 auditor and the department of revenue an itemized report of
26 expenditures made during the preceding six-month period.

27 Included in the above appropriation for Behavioral Health Program -
28 Unclassified (fund 0525, activity 219) is \$100,000 for the Four Angels
29 Substance Abuse Treatment Project development.

30 From the above appropriation to Institutional Facilities
31 Operations, together with available funds from the division of health
32 - hospital services revenue account (fund 5156, activity 335), on July
33 1, 2009, the sum of \$160,000 shall be transferred to the department of
34 agriculture - land division as advance payment for the purchase of
35 food products; actual payments for such purchases shall not be
36 required until such credits have been completely expended.

37 Additional funds have been appropriated in fund 5156, fiscal year
 38 2010, organization 0506, for the operation of the institutional
 39 facilities. The secretary of the department of health and human
 40 resources is authorized to utilize up to ten percent of the funds from
 41 the Institutional Facilities Operations line item to facilitate cost
 42 effective and cost saving services at the community level.

62-Division of Health -

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2010 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund - Transfer 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment Revolving Fund
 4 - Transfer shall be transferred to the West Virginia Drinking Water
 5 Treatment Revolving Fund or appropriate bank depository and the
 6 Drinking Water Treatment Revolving - Administrative Expense Fund as
 7 provided by chapter sixteen of the code.

63-Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2010 Org 0510

1	Personal Services	001	\$	735,925
2	Annual Increment	004		19,912
3	Employee Benefits	010		249,257
4	Unclassified	099		261,293

5	Other Post Employee Benefits - Transfer	289		0
6	BRIM Premium	913		<u>9,311</u>
7	Total		\$	1,275,698

64-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2010 Org 0511

1	Personal Services	001	\$	26,387,846
2	Annual Increment	004		771,638
3	Employee Benefits	010		11,018,122
4	Unclassified	099		18,016,131
5	Child Care Development	144		1,276,575
6	Medical Services Contracts and Office			
7	of Managed Care	183		2,335,469
8	Medical Services (R)	189		267,315,568
9	Social Services	195		75,586,872
10	Family Preservation Program	196		1,565,000
11	Family Resource Networks (R)	274		1,905,367
12	Other Post Employee Benefits - Transfer	289		0
13	Domestic Violence Legal Services Fund .	384		400,000
14	James "Tiger" Morton Catastrophic			
15	Illness Fund	455		693,724
16	MR/DD Waiver	466		80,353,483
17	Child Protective Services Case Workers	468		17,358,849
18	Medical Services Trust Fund Transfer .	512		0

19	OSCAR and RAPIDS	515	3,539,120
20	WV Teaching Hospitals		
21	Tertiary/Safety Net	547	6,356,000
22	Child Welfare System	603	2,682,490
23	In-Home Family Education	688	1,250,000
24	WV Works Separate State Program	698	5,000,000
25	Child Support Enforcement	705	6,929,116
26	Medicaid Auditing	706	604,108
27	Temporary Assistance for Needy		
28	Families/Maintenance of Effort	707	22,969,096
29	Child Care Maintenance of		
30	Effort Match	708	5,693,743
31	Child and Family Services	736	2,850,000
32	Grants for Licensed Domestic Violence		
33	Programs and Statewide Prevention	750	2,500,000
34	Capital Outlay and Maintenance (R)	755	12,500
35	Medical Services Administrative Costs	789	16,675,238
36	Indigent Burials (R)	851	1,700,000
37	BRIM Premium	913	834,187
38	Rural Hospitals Under 150 Beds	940	2,596,000
39	Children's Trust Fund - Transfer	951	<u>300,000</u>
40	Total		\$ 587,476,242
41	Any unexpended balances remaining in the appropriations for Medical		
42	Services (fund 0403, activity 189), Family Resource Networks (fund		

43 0403, activity 274), Capital Outlay and Maintenance (fund 0403,
44 activity 755), and Indigent Burials (fund 0403, activity 851) at the
45 close of the fiscal year 2009 are hereby reappropriated for
46 expenditure during the fiscal year 2010.

47 The above appropriation for James "Tiger" Morton Catastrophic
48 Illness Fund (activity 455) shall be transferred to the James "Tiger"
49 Morton Catastrophic Illness Fund (fund 5454) as provided by chapter
50 sixteen, article five-q, of the code.

51 The above appropriation for Domestic Violence Legal Services Fund
52 (activity 384) shall be transferred to the Domestic Violence Legal
53 Services Fund (fund 5455).

54 Notwithstanding the provisions of Title I, section three of this
55 bill, the secretary of the department of health and human resources
56 shall have the authority to transfer funds within the above account:
57 *Provided*, That no more than five percent of the funds appropriated to
58 one line item may be transferred to other line items: *Provided*,
59 *however*, That no funds from other line items shall be transferred to
60 the personal services line item.

61 From the above appropriation for Child Support Enforcement (fund
62 0403, activity 705) an amount not to exceed \$300,000 may be
63 transferred to a local banking depository to be utilized to offset
64 funds determined to be uncollectible.

65 From the above appropriation for the Grants for Licensed Domestic
66 Violence Programs and Statewide Prevention (activity 750), \$500,000

67 shall be divided equally and distributed among the fourteen (14)
68 licensed programs and the West Virginia Coalition Against Domestic
69 Violence (WVCADV).

70 Any unexpended balance remaining in the appropriation for Grants
71 for Licensed Domestic Violence Programs and Statewide Prevention
72 (activity 750), shall be distributed according to the formula
73 established by the Family Protection Services Board.

74 The secretary shall have authority to expend funds for the
75 educational costs of those children residing in out-of-state
76 placements, excluding the costs of special education programs.

77 The above appropriation for Children's Trust Fund - Transfer
78 (activity 951) shall be transferred to the Children's Fund (fund 5469,
79 org 0511).

80 From the WV Works Separate State Program (activity 698), \$1,700,000
81 shall be transferred to the WV WORKS Separate State College Program
82 Fund, and \$3,300,000 shall be transferred to the WV WORKS Separate
83 State Two Parent Families Program Fund.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

65-Department of Military Affairs and Public Safety -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2010 Org 0601

1 Unclassified (R) 099 \$ 728,246

2	Other Post Employee Benefits - Transfer	289	0
3	Fusion Center	469	488,759
4	BRIM Premium	913	9,404
5	WV Fire and EMS Survivor Benefit . . .	939	200,000
6	Homeland State Security Administrative		
7	Agency (R)	953	<u>583,059</u>
8	Total		\$ 2,009,468

9 Any unexpended balances remaining in the appropriations for
10 Unclassified (fund 0430, activity 099), Capital Outlay (fund 0430,
11 activity 511), Interoperable Communications System - Surplus (fund
12 0430, activity 771) and Homeland State Security Administrative Agency
13 (fund 0430, activity 953), at the close of the fiscal year 2009 are
14 hereby reappropriated for expenditure during the fiscal year 2010.

66-Adjutant General -

State Militia

(WV Code Chapter 15)

	Fund <u>0433</u>	FY <u>2010</u>	Org <u>0603</u>		
1	Personal Services	001	\$	0	
2	Annual Increment	004		0	
3	Employee Benefits	010		0	
4	Unclassified (R)	099		17,521,218	
5	Other Post Employee Benefits - Transfer	289		0	
6	Mountaineer ChalleNGe Academy	709		1,500,000	
7	BRIM Premium	913		<u>0</u>	

8 Total \$ 19,021,218

9 Any unexpended balance remaining in the appropriation for
10 Unclassified (fund 0433, activity 099) at the close of the fiscal year
11 2009 is hereby reappropriated for expenditure during the fiscal year
12 2010.

13 From the above appropriation an amount approved by the adjutant
14 general and the secretary of military affairs and public safety may be
15 transferred to the State Armory Board for operation and maintenance of
16 National Guard Armories.

*67-Adjutant General -
Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2010 Org 0603

1 Unclassified - Total 096 \$ 200,000

68-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2010 Org 0605

1 Personal Services 001 \$ 191,650

2 Annual Increment 004 2,307

3 Employee Benefits 010 232,693

4 Unclassified 099 209,172

5 Salaries of Members of West Virginia

6 Parole Board 227 455,000

7 Other Post Employee Benefits - Transfer 289 0

8	BRIM Premium	913		<u>4,712</u>
9	Total		\$	1,095,534

69-Division of Homeland Security and
Emergency Management
(WV Code Chapter 15)

Fund 0443 FY 2010 Org 0606

1	Personal Services	001	\$	409,963
2	Annual Increment	004		8,060
3	Employee Benefits	010		169,311
4	Unclassified (R)	099		336,750
5	Other Post Employee Benefits - Transfer	289		0
6	Radiological Emergency Preparedness . .	554		30,000
7	Federal Funds/Grant Match (R)	749		679,089
8	Mine and Industrial Accident Rapid			
9	Response Call Center	781		564,360
10	Early Warning Flood System (R)	877		525,897
11	BRIM Premium	913		20,336
12	WVU Charleston Poison Control Hotline .	944		596,100
13	Disaster Mitigation	952		<u>50,000</u>
14	Total		\$	3,389,866

15 Any unexpended balances remaining in the appropriations for
16 Unclassified (fund 0443, activity 099), Federal Funds/Grant Match
17 (fund 0443, activity 749), and Early Warning Flood System (fund 0443,
18 activity 877) at the close of the fiscal year 2009 are hereby

19 reappropriated for expenditure during the fiscal year 2010.

70-Division of Corrections -

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2010 Org 0608

1	Personal Services	001	\$	423,953
2	Annual Increment	004		7,235
3	Employee Benefits	010		135,989
4	Unclassified	099		<u>103,470</u>
5	Total		\$	670,647

6 Any unexpended balance remaining in the appropriation for
7 Management Information System (fund 0446, activity 398) at the close
8 of the fiscal year 2009 is hereby reappropriated for expenditure
9 during the fiscal year 2010.

71-Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2010 Org 0608

1	Employee Benefits	010	\$	363,744
2	Childrens Protection Act (R)	090		929,068
3	Unclassified	099		1,120,067
4	Other Post Employee Benefits - Transfer	289		0
5	Charleston Work Release	456		1,360,388
6	Beckley Correctional Center	490		1,043,117

7	Huntington Work Release	495	938,740
8	Anthony Center	504	4,822,085
9	Huttonsville Correctional Center . . .	514	20,722,846
10	Northern Correctional Facility	534	7,102,936
11	Inmate Medical Expenses (R)	535	24,226,064
12	Pruntytown Correctional Center	543	7,265,811
13	Payments to Federal, County and/or		
14	Regional Jails (R)	555	20,000,000
15	Corrections Academy	569	1,326,521
16	Martinsburg Correctional Center	663	3,480,257
17	Parole Services	686	2,553,391
18	Special Services	687	3,271,051
19	Capital Outlay and Maintenance (R) . .	755	1,000,000
20	McDowell County Correctional Center . .	790	1,949,983
21	Stephens Correctional Facility	791	6,474,500
22	St. Mary's Correctional Facility	881	13,022,560
23	Denmar Correctional Facility	882	4,455,189
24	Ohio County Correctional Facility	883	1,670,038
25	Mt. Olive Correctional Facility	888	20,289,903
26	Lakin Correctional Facility	896	8,536,736
27	BRIM Premium	913	<u>829,190</u>
28	Total		\$ 158,754,185
29	Any unexpended balances remaining in the appropriations for		
30	Children's Protection Act (fund 0450, activity 090), Unclassified -		

31 Surplus (fund 0450, activity 097), Inmate Medical Expenses (fund 0450,
 32 activity 535), Payments to Federal, County and/or Regional Jails (fund
 33 0450, activity 555), and Capital Outlay and Maintenance (fund 0450,
 34 activity 755) at the close of the fiscal year 2009 are hereby
 35 reappropriated for expenditure during the fiscal year 2010.

36 The commissioner of corrections shall have the authority to
 37 transfer between line items appropriated to the individual
 38 correctional units above and may transfer funds from the individual
 39 units to Payments to Federal, County and/or Regional Jails (fund 0450,
 40 activity 555) or Inmate Medical Expenses (fund 0450, activity 535).

41 From the above appropriation to Unclassified, on July 1, 2009, the
 42 sum of \$300,000 shall be transferred to the department of agriculture
 43 - land division as advance payment for the purchase of food products;
 44 actual payments for such purchases shall not be required until such
 45 credits have been completely expended.

72-West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2010 Org 0612

1	Personal Services	001	\$	42,790,885
2	Annual Increment	004		249,120
3	Employee Benefits	010		8,553,337
4	Childrens Protection Act	090		827,312
5	Unclassified	099		8,801,916
6	Other Post Employee Benefits - Transfer	289		0

7	Vehicle Purchase	451	600,000
8	Barracks Lease Payments	556	246,478
9	Communications and		
10	Other Equipment (R)	558	1,013,285
11	Trooper Retirement Fund	605	4,764,396
12	Handgun Administration Expense	747	79,698
13	Capital Outlay and Maintenance (R)	755	250,000
14	Retirement Systems - Unfunded Liability	775	9,876,000
15	Automated Fingerprint		
16	Identification System	898	647,084
17	BRIM Premium	913	<u>5,418,504</u>
18	Total		\$ 84,118,015

19 Any unexpended balances remaining in the appropriations for
20 Communications and Other Equipment (fund 0453, activity 558), and
21 Capital Outlay and Maintenance (fund 0453, activity 755) at the close
22 of the fiscal year 2009 are hereby reappropriated for expenditure
23 during the fiscal year 2010.

24 From the above appropriation for Personal Services, an amount not
25 less than \$25,000 shall be expended to offset the costs associated
26 with providing police services for the West Virginia State Fair.

73-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 2010 Org 0613

1	Personal Services	001	\$ 1,243,974
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2	Annual Increment	004	43,710
3	Employee Benefits	010	524,725
4	Unclassified	099	268,823
5	Veterans' Field Offices	228	177,140
6	Veterans' Nursing Home	286	6,583,435
7	Other Post Employee Benefits - Transfer	289	0
8	Veterans' Toll Free Assistance Line . .	328	5,105
9	Veterans' Reeducation Assistance (R) .	329	211,604
10	Veterans' Grant Program (R)	342	150,000
11	Veterans' Grave Markers	473	15,750
12	Veterans' Transportation	485	625,000
13	Memorial Day Patriotic Exercise	697	20,000
14	Educational Opportunities for		
15	Children of Deceased Veterans (R) .	854	50,000
16	BRIM Premium	913	<u>23,860</u>
17	Total		\$ 9,943,126

18 Any unexpended balances remaining in the appropriations for
19 Veterans' Reeducation Assistance (fund 0456, activity 329), Veterans'
20 Grant Program (fund 0456, activity 342), Women's Veterans' Monument
21 (fund 0456, activity 385), Veterans' Bonus (fund 0456, activity 483),
22 and Educational Opportunities for Children of Deceased Veterans (fund
23 0456, activity 854) at the close of the fiscal year 2009 are hereby
24 reappropriated for expenditure during the fiscal year 2010.

25 The above appropriation for Veterans' Nursing Home (fund 0456,

26 activity 286) may be transferred to the Veterans Facilities Support
 27 Fund (fund 6703, org 0613) at the discretion of the director of the
 28 Division of Veterans' Affairs.

74-Division of Veterans' Affairs -

Veterans' Home

(WV Code Chapter 9A)

	Fund <u>0460</u>	FY <u>2010</u>	Org <u>0618</u>		
1 Personal Services			001	\$	745,991
2 Annual Increment			004		27,644
3 Employee Benefits			010		354,353
4 Unclassified			099		29,859
5 Other Post Employee Benefits - Transfer			289		<u>0</u>
6 Total				\$	1,157,847

75-Fire Commission

(WV Code Chapter 29)

	Fund <u>0436</u>	FY <u>2010</u>	Org <u>0619</u>		
1 Unclassified			099	\$	85,427
2 Other Post Employee Benefits - Transfer			289		<u>0</u>
3 Total				\$	85,427

76-Division of Criminal Justice Services

(WV Code Chapter 15)

	Fund <u>0546</u>	FY <u>2010</u>	Org <u>0620</u>		
1 Personal Services			001	\$	309,419

2	Annual Increment	004	4,525
3	Employee Benefits	010	109,047
4	Unclassified	099	103,565
5	Other Post Employee Benefits - Transfer	289	0
6	Child Advocacy Centers (R)	458	1,000,606
7	Community Corrections (R)	561	3,500,000
8	Statistical Analysis Program	597	51,823
9	Grants Program	694	250,000
10	BRIM Premium	913	<u>1,660</u>
11	Total		\$ 5,330,645

12 Any unexpended balances remaining in the appropriations for
13 Community Corrections (fund 0546, activity 561), and Child Advocacy
14 Centers (fund 0546, activity 458) at the close of the fiscal year 2009
15 are hereby reappropriated for expenditure during the fiscal year 2010.

16 From the above appropriation for Child Advocacy Centers (fund 0546,
17 activity 458), the division may retain an amount not to exceed five
18 percent of the total appropriation for administrative purposes.

77-Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2010 Org 0621

1	Jones Building Treatment Center (R) . .	261	\$ 0
2	Statewide Reporting Centers (R)	262	3,028,129
3	Robert L. Shell Juvenile Center	267	2,080,735
4	Other Post Employee Benefits - Transfer	289	0

5	Central Office	701	2,373,936
6	Capital Outlay and Maintenance (R) . .	755	250,000
7	Gene Spadaro Juvenile Center	793	2,184,382
8	BRIM Premium	913	96,187
9	WV Industrial Home for Youth (R) . . .	979	11,314,554
10	Davis Center (R)	980	5,583,323
11	Eastern Regional Juvenile Center . . .	981	1,829,430
12	Northern Regional Juvenile Center . .	982	1,415,513
13	North Central Regional		
14	Juvenile Center	983	1,950,250
15	Southern Regional Juvenile Center . .	984	2,004,841
16	Tiger Morton Center	985	2,154,081
17	Donald R. Kuhn Juvenile Center	986	4,241,233
18	J.M. "Chick" Buckbee		
19	Juvenile Center	987	<u>2,065,267</u>
20	Total		\$ 42,571,861

21 Any unexpended balances remaining in the appropriations for Jones
22 Building Treatment Center (fund 0570, activity 261), Statewide
23 Reporting Centers (fund 0570, activity 262), Capital Outlay and
24 Maintenance (fund 0570, activity 755), WV Industrial Home for Youth
25 (fund 0570, activity 979), and Davis Center (fund 0570, activity 980)
26 at the close of the fiscal year 2009 are hereby reappropriated for
27 expenditure during the fiscal year 2010.

28 From the above appropriations, on July 1, 2009, the sum of \$50,000

29 shall be transferred to the department of agriculture - land division
 30 as advance payment for the purchase of food products; actual payments
 31 for such purchases shall not be required until such credits have been
 32 completely expended.

33 The director of juvenile services shall have the authority to
 34 transfer between line items appropriated to the individual juvenile
 35 centers above.

78-Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2010 Org 0622

1	Personal Services	001	\$	1,348,894
2	Annual Increment	004		38,090
3	Employee Benefits	010		599,124
4	Unclassified (R)	099		341,232
5	Other Post Employee Benefits - Transfer	289		0
6	BRIM Premium	913		<u>9,969</u>
7	Total		\$	2,337,309

8 Any unexpended balances remaining in the appropriations for
 9 Equipment (fund 0585, activity 070) and Unclassified (fund 0585,
 10 activity 099) at the close of the fiscal year 2009 are hereby
 11 reappropriated for expenditure during the fiscal year 2010.

DEPARTMENT OF REVENUE

79-Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2010 Org 0701

1	Unclassified (R)	099	\$	860,220
2	Other Post Employee Benefits - Transfer	289		<u>0</u>
3	Total		\$	860,220

4 Any unexpended balances remaining in the appropriations for
 5 Unclassified - Total (fund 0465, activity 096) and Unclassified (fund
 6 0465, activity 099) at the close of the fiscal year 2009 are hereby
 7 reappropriated for expenditure during the fiscal year 2010.

80-Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2010 Org 0702

1	Personal Services (R)	001	\$	13,270,094
2	Annual Increment	004		322,206
3	Employee Benefits (R)	010		4,968,482
4	Unclassified (R)	099		10,214,281
5	Other Post Employee Benefits - Transfer	289		0
6	GIS Development Project (R)	562		150,000
7	Multi State Tax Commission	653		77,958
8	BRIM Premium	913		<u>14,420</u>
9	Total		\$	29,017,441

10 Any unexpended balances remaining in the appropriations for
 11 Personal Services (fund 0470, activity 001), Employee Benefits (fund
 12 0470, activity 010), Tax Technology Upgrade (fund 0470, activity 094),
 13 Unclassified (fund 0470, activity 099), Integrated Tax Accounting

14 System (fund 0470, activity 292), GIS Development Project (fund 0470,
 15 activity 562), and Remittance Processor (fund 0470, activity 570) at
 16 the close of the fiscal year 2009 are hereby reappropriated for
 17 expenditure during the fiscal year 2010.

81-State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2010 Org 0703

1	Unclassified (R)	099	\$	890,921
2	Other Post Employee Benefits - Transfer	289		0
3	Pay Equity Reserve	364		250,000
4	BRIM Premium	913		<u>3,628</u>
5	Total		\$	1,144,549

6 Any unexpended balance remaining in the appropriation for
 7 Unclassified (fund 0595, activity 099) at the close of the fiscal year
 8 2009 is hereby reappropriated for expenditure during the fiscal year
 9 2010.

82-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2010 Org 0709

1	Unclassified	099	\$	677,300
2	Other Post Employee Benefits - Transfer	289		<u>0</u>
3	Total		\$	677,300

4 Any unexpended balance remaining in the appropriation for
 5 Unclassified - Total (fund 0593, activity 096) at the close of the

6 fiscal year 2009 is hereby reappropriated for expenditure during the
 7 fiscal year 2010.

83-Division of Professional and Occupational Licenses -

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2010 Org 0933

1 Unclassified - Total 096 \$ 89,935

DEPARTMENT OF TRANSPORTATION

84-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2010 Org 0804

1 Unclassified 099 \$ 2,514,902

2 Other Post Employee Benefits - Transfer 289 0

3 BRIM Premium 913 186,413

4 Total \$ 2,701,315

5 From the above appropriation for Unclassified (activity 099),
 6 \$30,000 shall be expended for improvements at the Duffield Station.

85-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2010 Org 0805

1 Unclassified (R) 099 \$ 1,757,022

2 Federal Funds/Grant Match(R) 749 1,175,620

3 Total \$ 2,932,642

4 Any unexpended balances remaining in the appropriations for

5 Unclassified (fund 0510, activity 099), and Federal Funds/Grant Match
 6 (fund 0510, activity 749) at the close of the fiscal year 2009 are
 7 hereby reappropriated for expenditure during the fiscal year 2010.

86-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2010 Org 0806

1	Unclassified (R)	099	\$	415,277
2	Other Post Employee Benefits - Transfer	289		0
3	BRIM Premium	913		<u>2,764</u>
4	Total		\$	418,041

5 Any unexpended balance remaining in the appropriation for
 6 Unclassified (fund 0581, activity 099) at the close of the fiscal year
 7 2009 is hereby reappropriated for expenditure during the fiscal year
 8 2010.

87-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2010 Org 0807

1	Unclassified (R)	099	\$	1,274,557
2	Civil Air Patrol	234		163,258
3	Other Post Employee Benefits - Transfer	289		<u>0</u>
4	Total		\$	1,437,815

5 Any unexpended balance remaining in the appropriation for
 6 Unclassified (fund 0582, activity 099) at the close of the fiscal year
 7 2009 is hereby reappropriated for expenditure during the fiscal year

8 2010.

9 From the above appropriation for Unclassified, the sum of \$120,000
10 shall be distributed equally to each of the twelve local Civil Air
11 Patrol Squadrons.

BUREAU OF SENIOR SERVICES

88-Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2010 Org 0508

1 Any unexpended balance remaining in the appropriation for
2 Unclassified - Total - Surplus (fund 0420, activity 284) at the close
3 of the fiscal year 2009 is hereby reappropriated for expenditure
4 during the fiscal year 2010.

HIGHER EDUCATION

89-West Virginia Council for

Community and Technical College Education -

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2010 Org 0420

1	Other Post Employee Benefits - Transfer	289	\$	0
2	New River Community and			
3	Technical College	358		5,509,896
4	West Virginia Council for Community			
5	and Technical Education (R)	392		874,357
6	Eastern West Virginia Community and			

7	Technical College	412	2,002,722
8	West Virginia State Community and		
9	Technical College	445	0
10	Kanawha Valley Community and Technical		
11	College	445	3,927,576
12	Southern West Virginia Community and		
13	Technical College	446	8,387,167
14	West Virginia Northern Community and		
15	Technical College	447	7,472,803
16	West Virginia University -		
17	Parkersburg	471	9,422,264
18	West Virginia University Institute		
19	for Technology Community and		
20	Technical College	486	0
21	Bridgemont Community and Technical		
22	College	486	3,790,870
23	Marshall Community and		
24	Technical College	487	5,735,796
25	Community College		
26	Workforce Development (R)	878	967,707
27	Blue Ridge Community and		
28	Technical College	885	2,871,671
29	College Transition Program (R)	887	333,500
30	West Virginia Advance Workforce		

31	Development (R)	893	3,850,000
32	Technical Program Development (R) . . .	894	2,402,500
33	Pierpont Community and Technical College	930	<u>8,080,538</u>
34	Total		\$ 65,629,367

35 Any unexpended balances remaining in the appropriations for
36 Unclassified - Surplus (fund 0596, activity 097), West Virginia
37 Council for Community and Technical Education (fund 0596, activity
38 392), Community College Workforce Development (fund 0596, activity
39 878), College Transition Program (fund 0596, activity 887), West
40 Virginia Advance Workforce Development (fund 0596, activity 893), and
41 Technical Program Development (fund 0596, activity 894) at the close
42 of the fiscal year 2009 are hereby reappropriated for expenditure
43 during the fiscal year 2010.

44 From the above appropriation for the Community College Workforce
45 Development (activity 878), \$200,000 shall be expended on the Mine
46 Training Program in Southern West Virginia.

47 The institutions operating with special revenue funds and/or
48 federal funds shall pay their proportionate share of the Board of Risk
49 and Insurance Management total insurance premium cost for their
50 respective institutions.

90-Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2010 Org 0441

1	Unclassified (R)	099	\$	2,181,965
2	Higher Education Grant Program	164		31,092,532
3	WVNET	169		2,011,602
4	Other Post Employee Benefits - Transfer	289		0
5	PROMISE Scholarship - Transfer	800		16,000,000
6	HEAPS Grant Program (R)	867		5,004,027
7	BRIM Premium	913		<u>19,953</u>
8	Total		\$	56,310,079

9 Any unexpended balances remaining in the appropriations for
10 Unclassified (fund 0589, activity 099), VISTA E-Learning (fund 0589,
11 activity 519), Vice Chancellor for Health Sciences - Rural Health
12 Initiative Program and Site Support (fund 0589, activity 595),
13 Capital Outlay and Maintenance (fund 0589, activity 755), and HEAPS
14 Grant Program (fund 0589, activity 867) at the close of the fiscal
15 year 2009 are hereby reappropriated for expenditure during the fiscal
16 year 2010.

17 The above appropriation for Higher Education Grant Program
18 (activity 164) shall be transferred to the Higher Education Grant Fund
19 (fund 4933, org 0441) established by chapter eighteen-c, article five,
20 section three.

21 The above appropriation for PROMISE Scholarship - Transfer
22 (activity 800) shall be transferred to the PROMISE Scholarship Fund
23 (fund 4296, org 0441) established by chapter eighteen-c, article

24 seven, section seven.

91-Higher Education Policy Commission -

System -

Control Account

(WV Code Chapter 18B)

Fund 0586 FY 2010 Org 0442

1	WVU School of Health Science -			
2	Eastern Division	056	\$	2,535,527
3	School of Osteopathic Medicine	172		7,244,063
4	Marshall Medical School	173		11,967,464
5	WVU-School of Health Sciences	174		16,620,863
6	WVU School of Health Sciences -			
7	Charleston Division	175		2,543,185
8	Rural Health Outreach Programs	377		600,000
9	Other Post Employee Benefits - Transfer	289		0
10	School of Osteopathic Medicine			
11	BRIM Subsidy	403		168,841
12	Bluefield State College	408		6,174,504
13	Concord University	410		9,634,825
14	Fairmont State University	414		13,769,754
15	Glennville State College	428		6,268,810
16	Shepherd University	432		10,665,423
17	West Liberty University	439		8,854,062
18	West Virginia State University	441		10,391,801

19	Marshall University	448	49,406,129
20	Marshall University Medical School		
21	BRIM Subsidy	449	982,670
22	West Virginia University	459	110,312,115
23	West Virginia University School of		
24	Medicine BRIM Subsidy	460	1,354,826
25	Jackson's Mill	461	0
26	West Virginia University Institute		
27	for Technology	479	8,247,189
28	Vista-E Learning	519	289,265
29	State Priorities - Brownfield Professional		
30	Development (R)	531	777,092
31	Rural Health Initiative - Medical		
32	Schools Support	581	461,156
33	Area Health Education Centers	743	0
34	West Virginia State University Land		
35	Grant Match	956	1,846,384
36	West Virginia University -		
37	Potomac State	994	<u>4,437,890</u>
38	Total		\$ 285,553,838
39	Any unexpended balances remaining in the appropriations for Rural		
40	Health Outreach Programs (fund 0586, activity 377), Marshall School of		
41	Medicine - Surplus (fund 0586, activity 452), WVUIT-ABET Accreditation		
42	(fund 0586, activity 454), Jackson's Mill (fund 0586, activity 461),		

43 State Priorities-Brownfield Professional Development (fund 0586,
44 activity 531), Jackson's Mill - Surplus (fund 0586, activity 842), and
45 Blanchette Rockefeller Neurological Institute - Surplus (fund 0586,
46 activity 947) at the close of fiscal year 2009 are hereby
47 reappropriated for expenditure during the fiscal year 2010.

48 Included in the appropriation for WVU - School of Health Sciences
49 and Marshall Medical School are \$943,080 and \$295,477, respectively,
50 for Graduate Medical Education which may be transferred to the
51 Department of Health and Human Resources' Medical Service Fund (fund
52 5084) for the purpose of matching federal or other funds to be used in
53 support of graduate medical education, subject to approval of the
54 Vice-Chancellor for Health Sciences and the Secretary of the
55 Department of Health and Human Resources. If approval is denied, the
56 funds may be utilized by the respective institutions for expenditure
57 on graduate medical education.

58 Included in the above appropriation for WVU - School of Health
59 Sciences is \$800,000 for the Blanchette Rockefeller Project.

60 Included in the above appropriation for Glenville State College is
61 \$200,000 for a 13 county consortium between the County School Systems
62 and Glenville State.

63 Included in the above appropriation for West Virginia University
64 is \$34,500 for the Marshall and WVU Faculty and Course Development
65 International Study Project, \$246,429 for the WVU Law School - Skills
66 Program, \$147,857 for the WVU Coal and Energy Research Bureau, \$19,714

67 for the WVU College of Engineering and Mineral Resources–Diesel
68 Training – Transfer, \$82,500 for the WVU – Sheep Study, \$500,000 for
69 the Mining Engineering Program, \$500,000 for the Center for Multiple
70 Sclerosis Program, \$550,000 for the Davis College of Forestry
71 Agriculture and Consumer Sciences various improvements, \$200,000 for
72 Reedsville Arena and outreach activities, \$80,000 for a Landscape
73 Architect at Davis College of Forestry Agriculture and Consumer
74 Sciences, \$100,000 for the WVU – Soil Testing Program, \$100,000 for a
75 veterinarian, 50,000 for the WVU Cancer Study, 220,000 for the WVU
76 Petroleum Engineering Program, \$100,000 for the WV Alzheimer Disease
77 Register and \$100,000 for the rifle team.

78 Included in the above appropriation for Marshall Medical School is
79 \$417,351 for the Marshall University Forensic Lab and \$175,061 for the
80 Marshall University Center for Rural Health.

81 Included in the above appropriation for Marshall University is
82 \$181,280 for the Marshall University - Southern WV CTC 2+2 Program and
83 \$100,000 for the Luke Lee Listening Language & Learning Lab.

84 Included in the above appropriation for Concord University is
85 \$100,000 for the Geographic Alliance.

86 Included in the above appropriation for Shepherd University is
87 \$100,000 for the Gateway Program.

88 From the above appropriation for Rural Outreach Programs (activity
89 377) includes rural health activities and programs; rural residency
90 development and education; and rural outreach activities. These funds

91 shall be dispersed equally among the three (3) medical schools.

92 From the above appropriation for WVU - Potomac State is \$50,000 for
93 maintenance, repairs and equipment, \$75,000 for Potomac State Farms
94 for maintenance, repairs, and equipment and \$82,500 for the Potomac
95 State Equine Program.

96 The institutions operating from special revenue funds and/or
97 federal funds shall pay their proportionate share of the Board of Risk
98 and Insurance Management total insurance premium cost for their
99 respective institutions.

100 From the above appropriations to the respective medical schools,
101 the line items for BRIM subsidies funding shall be paid to the Board
102 of Risk and Insurance Management as a general revenue subsidy against
103 the "Total Premium Billed" to each institution as part of the full
104 cost of their malpractice insurance coverage.

105 Total TITLE II, Section 1 - General Revenue

106 (Including claims against the state \$ 3,787,976,953)

107 **Sec. 2. Appropriations from state road fund.** - From the state road
108 fund there are hereby appropriated conditionally upon the fulfillment
109 of the provisions set forth in article two, chapter eleven-b of the
110 code the following amounts, as itemized, for expenditure during the
111 fiscal year two thousand ten.

DEPARTMENT OF TRANSPORTATION

92-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2010 Org 0802

		Activity	State Road Fund
1	Personal Services	001	\$ 15,153,148
2	Annual Increment	004	297,660
3	Employee Benefits	010	6,626,528
4	Unclassified	099	<u>15,404,133</u>
5	Total		\$ 37,481,469

93-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2010 Org 0803

1	Debt Service	040	\$ 50,000,000
2	Maintenance	237	309,184,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance	272	40,000,000
5	Bridge Repair and Replacement	273	33,500,000
6	Inventory Revolving	275	4,000,000
7	Equipment Revolving	276	20,000,000
8	General Operations	277	56,500,000
9	Interstate Construction	278	115,000,000
10	Other Federal Aid Programs	279	350,700,000
11	Appalachian Programs	280	112,000,000
12	Nonfederal Aid Construction	281	32,000,000
13	Highway Litter Control	282	1,691,000

14	Federal Economic Stimulus	891	<u>204,572,000</u>
15	Total		\$ 1,329,147,000

16 The above appropriations are to be expended in accordance with the
17 provisions of chapters seventeen and seventeen-c of the code.

18 The commissioner of highways shall have the authority to operate
19 revolving funds within the state road fund for the operation and
20 purchase of various types of equipment used directly and indirectly in
21 the construction and maintenance of roads and for the purchase of
22 inventories and materials and supplies.

23 There is hereby appropriated within the above items sufficient
24 money for the payment of claims, accrued or arising during this
25 budgetary period, to be paid in accordance with sections seventeen and
26 eighteen, article two, chapter fourteen of the code.

27 It is the intent of the Legislature to capture and match all
28 federal funds available for expenditure on the Appalachian highway
29 system at the earliest possible time. Therefore, should amounts in
30 excess of those appropriated be required for the purposes of
31 Appalachian programs, funds in excess of the amount appropriated may
32 be made available upon recommendation of the commissioner and approval
33 of the governor. Further, for the purpose of Appalachian programs,
34 funds appropriated to line items may be transferred to other line
35 items upon recommendation of the commissioner and approval of the
36 governor.

37 Total TITLE II, Section 2 - State Road Fund

38 (Including claims against the state) \$ 1,367,137,215

1 **Sec. 3. Appropriations from other funds.** - From the funds
2 designated there are hereby appropriated conditionally upon the
3 fulfillment of the provisions set forth in article two, eleven-b of
4 the code the following amounts, as itemized, for expenditure during
5 the fiscal year two thousand ten.

LEGISLATIVE

94-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2010 Org 2300

	Activity		Other Funds
1 Personal Services	001	\$	286,000
2 Annual Increment	004		6,200
3 Employee Benefits	010		109,200
4 Unclassified	099		135,603
5 Economic Loss Claim Payment Fund (R) .	334		<u>3,597,775</u>
6 Total		\$	4,134,778

7 Any unexpended balance remaining in the appropriation for Economic
8 Loss Claim Payment Fund (fund 1731, activity 334) at the close of the
9 fiscal year 2009 is hereby reappropriated for expenditure during the
10 fiscal year 2010.

JUDICIAL

95-Supreme Court -

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2010 Org 2400

1 Unclassified - Total 096 \$ 1,000,000

EXECUTIVE

96-Auditor's Office -

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2010 Org 1200

1	Personal Services	001	\$	286,431
2	Annual Increment	004		9,300
3	Employee Benefits	010		134,986
4	Unclassified	099		<u>676,054</u>
5	Total		\$	1,106,771

6 There is hereby appropriated from this fund, in addition to the
7 above appropriation, the necessary amount for the expenditure of funds
8 other than personal services or employee benefits to enable the
9 division to pay the direct expenses relating to land sales as provided
10 in chapter eleven-a of the West Virginia Code.

11 The total amount of this appropriation shall be paid from the
12 special revenue fund out of fees and collections as provided by law.

97-Auditor's Office -

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2010 Org 1200

1 Unclassified - Total 096 \$ 154,922

*98-Auditor's Office -
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2010 Org 1200

1	Personal Services	001	\$	1,164,662
2	Annual Increment	004		18,316
3	Employee Benefits	010		469,696
4	Unclassified	099		<u>1,471,122</u>
5	Total		\$	3,123,796

99-Auditor's Office -

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1233 FY 2010 Org 1200

1 Unclassified - Total 096 \$ 400,000

2 Fifty percent of the deposits made into this fund shall be
3 transferred to the Treasurer's Office - Technology Support and
4 Acquisition Fund (fund 1329, org 1300) for expenditure for the
5 purposes described in West Virginia Code § 12-3-10c.

100-Auditor's Office -

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2010 Org 1200

1 Unclassified - Total 096 \$ 3,254,610

101-Auditor's Office -
Office of the Chief Inspector
(WV Code Chapter 6)

	Fund <u>1235</u> FY <u>2010</u> Org <u>1200</u>		
1	Personal Services	001	\$ 2,033,874
2	Annual Increment	004	39,288
3	Employee Benefits	010	705,782
4	Unclassified	099	622,315
5	Total		\$ 3,401,259

102-Treasurer's Office -
College Prepaid Tuition and Savings Program
Administrative Account

(WV Code Chapter 18)

	Fund <u>1301</u> FY <u>2010</u> Org <u>1300</u>		
1	Unclassified - Total	096	\$ 1,402,462

103-Treasurer's Office -
Technology Support and Acquisition Fund
(WV Code Chapter 12)

	Fund <u>1329</u> FY <u>2010</u> Org <u>1300</u>		
1	Unclassified - Total	096	\$ 475,000

104-Department of Agriculture -
Agriculture Fees Fund
(WV Code Chapter 19)

Fund 1401 FY 2010 Org 1400

1 Unclassified - Total 096 \$ 2,683,867

105-Department of Agriculture -

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2010 Org 1400

1 Personal Services 001 \$ 53,384

2 Annual Increment 004 998

3 Employee Benefits 010 15,673

4 Unclassified 099 975,996

5 Total \$ 1,046,051

106-Department of Agriculture -

General John McCausland Memorial Farm

(WV Code Chapter 19)

Fund 1409 FY 2010 Org 1400

1 Unclassified - Total 096 \$ 210,000

2 The above appropriation shall be expended in accordance with
3 article twenty-six, chapter nineteen of the code.

107-Department of Agriculture -

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2010 Org 1400

1 Unclassified - Total 096 \$ 1,507,094

108-Department of Agriculture -

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2010 Org 1400

1 Unclassified - Total 096 \$ 4,539,525

*109-Department of Agriculture -
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2010 Org 1400

1 Unclassified - Total 096 \$ 25,000

*110-Attorney General -
Antitrust Enforcement*

(WV Code Chapter 47)

Fund 1507 FY 2010 Org 1500

1	Personal Services	001	\$	262,577
2	Annual Increment	004		2,437
3	Employee Benefits	010		81,703
4	Unclassified	099		<u>156,266</u>
5	Total		\$	502,983

111-Attorney General -

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2010 Org 1500

1 Unclassified - Total 096 \$ 262,818

*112-Attorney General -
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2010 Org 1500

1 Unclassified - Total 096 \$ 901,135

113-Secretary of State -

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2010 Org 1600

1 Personal Services 001 \$ 300,000

2 Employee Benefits 010 68,300

3 Unclassified 099 881,700

4 Total \$ 1,250,000

114-Secretary of State -

General Administrative Fees Account

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2010 Org 1600

1 Personal Services 001 \$ 1,200,000

2 Annual Increment 004 15,000

3 Employee Benefits 010 467,673

4 Unclassified 099 834,678

5 Technology Improvements 599 0

6 Total \$ 2,517,351

DEPARTMENT OF ADMINISTRATION

115-Department of Administration -

Office of the Secretary

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2010 Org 0201

1 Unclassified - Total 096 \$ 6,688,000

2 The above appropriation for Unclassified - Total (fund 2044,
3 activity 096) shall be transferred to the Consolidated Public
4 Retirement Board - West Virginia Teachers' Retirement System Employers
5 Accumulation Fund (fund 2601).

116-Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2010 Org 0210

1 Personal Services 001 \$ 16,326,413

2 Annual Increment 004 342,459

3 Employee Benefits 010 5,659,244

4 Unclassified 099 15,551,701

5 Total \$ 37,879,817

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of collections made by the division of information
8 services and communications as provided by law.

9 Each spending unit operating from the general revenue fund, from
10 special revenue funds or receiving reimbursement for postage from the
11 federal government shall be charged monthly for all postage meter
12 service and shall reimburse the revolving fund monthly for all such
13 amounts.

117-Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2010 Org 0222

1	Personal Services	001	\$	2,763,429
2	Annual Increment	004		72,348
3	Employee Benefits	010		991,588
4	Unclassified	099		<u>1,207,158</u>
5	Total		\$	5,034,523

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of fees collected by the division of personnel.

118-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2010 Org 0228

1	Unclassified - Total (R)	096	\$	550,092
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2 Any unexpended balance remaining in the appropriation for
3 Unclassified - Total (fund 2521, activity 096, fiscal year 2009) at
4 the close of the fiscal year 2009 is hereby reappropriated for
5 expenditure during the fiscal year 2010.

119-Office of Technology -

Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

Fund 2531 FY 2010 Org 0231

1	Unclassified - Total	096	\$	1,881,795
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2 From the above fund, the provisions of West Virginia Code §11B-2-18

3 shall not operate to permit expenditures in excess of the funds
 4 authorized for expenditure herein.

DEPARTMENT OF COMMERCE

120-Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2010 Org 0305

1	Personal Services	001	\$	366,741
2	Annual Increment	004		7,594
3	Employee Benefits	010		125,605
4	Unclassified	099		<u>363,374</u>
5	Total		\$	863,314

121-Division of Forestry -

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2010 Org 0305

1	Unclassified - Total	096	\$	141,750
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122-Division of Forestry -

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2010 Org 0305

1	Unclassified - Total	096	\$	2,264,568
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123-Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2010 Org 0306

1	Personal Services	001	\$	25,821
2	Employee Benefits	010		2,351
3	Unclassified	099		<u>190,107</u>
4	Total		\$	218,279

5 The above appropriation shall be used in accordance with section
6 four, article two, chapter twenty-nine of the code.

124-West Virginia Development Office -

Department of Commerce

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002 FY 2010 Org 0307

1	Unclassified - Total	096	\$	3,018,485
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125-Division of Labor -

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2010 Org 0308

1	Personal Services	001	\$	1,095,009
2	Annual Increment	004		12,643
3	Employee Benefits	010		469,000
4	Unclassified	099		<u>563,475</u>
5	Total		\$	2,140,127

126-Division of Labor -

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2010 Org 0308

1	Personal Services	001	\$	80,254
2	Annual Increment	004		1,188
3	Employee Benefits	010		39,313
4	Unclassified	099		<u>65,087</u>
5	Total		\$	185,842

127-Division of Labor -

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2010 Org 0308

1	Unclassified - Total	096	\$	136,849
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128-Division of Labor -

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2010 Org 0308

1	Unclassified - Total	096	\$	107,066
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129-Division of Labor -

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195 FY 2010 Org 0308

1	Personal Services	001	\$	102,203
2	Annual Increment	004		2,262
3	Employee Benefits	010		46,861
4	Unclassified	099		28,724

5	BRIM Premium	913		<u>3,404</u>
6	Total		\$	183,454

*130-Division of Labor -
Weights and Measures Fund
(WV Code Chapter 47)*

Fund 3196 FY 2010 Org 0308

1	Unclassified - Total	096	\$	50,000
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*131-Division of Natural Resources
(WV Code Chapter 20)*

Fund 3200 FY 2010 Org 0310

1	Wildlife Resources	023	\$	5,493,200
2	Administration	155		1,303,878
3	Capital Improvements and			
4	Land Purchase (R)	248		1,373,300
5	Law Enforcement	806		<u>5,493,200</u>
6	Total		\$	13,663,578

7 The total amount of this appropriation shall be paid from a special
8 revenue fund out of fees collected by the division of natural
9 resources.

10 Any unexpended balances remaining in the appropriations for
11 Capital Improvements and Land Purchase (fund 3200, activity 248,
12 fiscal year 2008 and fiscal year 2009) at the close of the fiscal year
13 2009 are hereby reappropriated for expenditure during the fiscal year
14 2010.

132-Division of Natural Resources -
 Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2010 Org 0310

1	Unclassified - Total	096	\$	75,000
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133-Division of Natural Resources -
 Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2010 Org 0310

1	Personal Services	001	\$	704,058
2	Annual Increment	004		8,850
3	Employee Benefits	010		274,984
4	Unclassified	099		<u>323,849</u>
5	Total		\$	1,311,741

134-Division of Natural Resources -
 Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2010 Org 0310

1	Personal Services	001	\$	130,300
2	Annual Increment	004		2,220
3	Employee Benefits	010		51,341
4	Unclassified	099		<u>217,075</u>
5	Total		\$	400,936

135-Division of Natural Resources -

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2010 Org 0310

1 Unclassified - Total 096 \$ 135,000

136-Division of Natural Resources -

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2010 Org 0310

1 Unclassified - Total 096 \$ 20,000

137-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2010 Org 0314

1 Personal Services 001 \$ 339,000

2 Annual Increment 004 900

3 Employee Benefits 010 126,800

4 WV Mining Extension Service 026 150,000

5 Unclassified 099 1,046,900

6 Mine Safety Technology Task Force 061 115,000

7 Total \$ 1,778,600

8 Any unexpended balance remaining in the appropriation for Disaster

9 Mitigation (fund 3355, activity 952) at the close of the fiscal year

10 2009 is hereby reappropriated for expenditure during the fiscal year

11 2010.

138-Division of Energy -

Energy Assistance

(WV Code Chapter 5B)

Fund 3010 FY 2010 Org 0328

1 Energy Assistance - Total (R) 647 \$ 300,000

2 Any unexpended balance remaining in the appropriation for Energy
3 Assistance - Total (fund 3010, activity 647) at the close of the
4 fiscal year 2009 is hereby reappropriated for expenditure during the
5 fiscal year 2010.

139-Division of Energy -

Office of Coal Field Community Development

(WV Code Chapter 5B)

Fund 3011 FY 2010 Org 0328

1 Unclassified - Total (R) 096 \$ 835,111

2 Any unexpended balance remaining in the above appropriation for
3 Unclassified - Total (fund 3011, activity 096) at the close of the
4 fiscal year 2009 is hereby reappropriated for expenditure during the
5 fiscal year 2010.

DEPARTMENT OF EDUCATION

140-State Board of Education -

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2010 Org 0402

1 Unclassified - Total 096 \$ 800,000

141-State Department of Education -

School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2010 Org 0402

1	Personal Services	001	\$	794,734
2	Annual Increment	004		8,460
3	Employee Benefits	010		276,409
4	Unclassified	099		<u>271,715</u>
5	Total		\$	1,351,318

6 The above appropriation for the administrative expenses of the
7 school building authority shall be paid from the interest earnings on
8 debt service reserve accounts maintained on behalf of said authority.

142-State Department of Education -

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2010 Org 0402

1	Personal Services	001	\$	825,000
2	Annual Increment	004		13,000
3	Employee Benefits	010		293,550
4	Unclassified	099		<u>778,450</u>
5	Total		\$	1,910,000

DEPARTMENT OF EDUCATION AND THE ARTS

143-Office of the Secretary -

Lottery Education Fund Interest Earnings -

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2010 Org 0431

1	Governor's Honor Academy	478	\$	100,000
2	EPSCoR (R)	571		359,368
3	Literacy Project (R)	899		<u>350,000</u>
4	Total		\$	809,368

5 Any unexpended balance remaining in the appropriation for
6 Unclassified - Total (fund 3508, activity 096), EPSCoR (fund 3508,
7 activity 571), Educational Enhancements (fund 3508, activity 695), and
8 Literacy Project (fund 3508, activity 899) at the close of the fiscal
9 year 2009 are hereby reappropriated for expenditure during the fiscal
10 year 2010.

*144-Division of Culture and History -
Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2010 Org 0432

1	Unclassified - Total	096	\$	800,000
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*145-State Board of Rehabilitation -
Division of Rehabilitation Services -
West Virginia Rehabilitation Center -
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2010 Org 0932

1	Unclassified - Total	096	\$	905,360
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DEPARTMENT OF ENVIRONMENTAL PROTECTION

146-Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2010 Org 0312

1	Personal Services	001	\$	577,984
2	Annual Increment	004		6,720
3	Employee Benefits	010		183,319
4	Unclassified	099		<u>1,792,680</u>
5	Total		\$	2,560,703

147-Division of Environmental Protection -

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2010 Org 0313

1	Personal Services	001	\$	311,500
2	Annual Increment	004		8,480
3	Employee Benefits	010		119,508
4	Unclassified	099		<u>159,558</u>
5	Total		\$	599,046

148-Division of Environmental Protection -

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

Fund 3024 FY 2010 Org 0313

1	Personal Services	001	\$	314,004
2	Annual Increment	004		3,730

3	Employee Benefits	010		94,974
4	Unclassified	099		<u>593,833</u>
5	Total		\$	1,006,541

149-Division of Environmental Protection -

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321 FY 2010 Org 0313

1	Personal Services	001	\$	931,956
2	Annual Increment	004		12,360
3	Employee Benefits	010		351,585
4	Unclassified	099		<u>16,667,832</u>
5	Total		\$	17,963,733

150-Division of Environmental Protection -

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2010 Org 0313

1	Unclassified - Total	096	\$	674,360
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151-Division of Environmental Protection -

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2010 Org 0313

1	Personal Services	001	\$	1,041,794
2	Annual Increment	004		4,889
3	Employee Benefits	010		364,058

4	Unclassified	099		<u>874,153</u>
5	Total		\$	2,284,894

152-Division of Environmental Protection -

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2010 Org 0313

1	Personal Services	001	\$	3,889,958
2	Annual Increment	004		60,642
3	Employee Benefits	010		1,785,550
4	Unclassified	099		<u>3,262,525</u>
5	Total		\$	8,998,675

153-Division of Environmental Protection -

Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2010 Org 0313

1	Personal Services	001	\$	259,844
2	Annual Increment	004		8,875
3	Employee Benefits	010		93,757
4	Unclassified	099		<u>196,796</u>
5	Total		\$	559,272

154-Division of Environmental Protection -

Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

Fund 3331 FY 2010 Org 0313

1	Personal Services	001	\$	499,813
2	Annual Increment	004		10,834
3	Employee Benefits	010		191,983
4	Unclassified	099		<u>834,243</u>
5	Total		\$	1,536,873

155-Division of Environmental Protection -

*Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2010 Org 0313

1	Personal Services	001	\$	555,417
2	Annual Increment	004		6,156
3	Employee Benefits	010		183,266
4	Unclassified	099		<u>4,026,024</u>
5	Total		\$	4,770,863

156-Division of Environmental Protection -

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2010 Org 0313

1	Personal Services	001	\$	1,896,868
2	Annual Increment	004		35,550
3	Employee Benefits	010		741,892
4	Unclassified	099		<u>1,212,109</u>

5 Total \$ 3,886,419

157-Division of Environmental Protection -

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2010 Org 0313

1	Personal Services	001	\$	3,924,850
2	Annual Increment	004		55,389
3	Employee Benefits	010		1,294,579
4	Unclassified	099		<u>2,308,152</u>
5	Total		\$	7,582,970

158-Division of Environmental Protection -

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2010 Org 0313

1	Personal Services	001	\$	158,556
2	Annual Increment	004		3,590
3	Employee Benefits	010		52,464
4	Unclassified	099		<u>149,840</u>
5	Total		\$	364,450

159-Division of Environmental Protection -

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2010 Org 0313

1 Unclassified - Total 096 \$ 2,533,626

160-Division of Environmental Protection -

Litter Control Fund

(WV Code Chapter 22)

Fund 3486 FY 2010 Org 0313

1 Unclassified - Total 096 \$ 60,000

161-Division of Environmental Protection -

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2010 Org 0313

1 Personal Services 001 \$ 377,086

2 Annual Increment 004 6,788

3 Employee Benefits 010 132,289

4 Unclassified 099 2,256,743

5 Total \$ 2,772,906

162-Division of Environmental Protection -

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2010 Org 0313

1 Personal Services 001 \$ 768,384

2 Annual Increment 004 11,723

3 Employee Benefits 010 281,953

4 Unclassified 099 492,090

5 Total \$ 1,554,150

163-Oil and Gas Conservation Commission -

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

	Fund <u>3371</u>	FY <u>2010</u>	Org <u>0315</u>		
1	Personal Services		001	\$	115,814
2	Annual Increment		004		2,976
3	Employee Benefits		010		37,262
4	Unclassified		099		<u>73,206</u>
5	Total			\$	229,258

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

164-Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

	Fund <u>5425</u>	FY <u>2010</u>	Org <u>0505</u>		
1	Personal Services		001	\$	0
2	Annual Increment		004		0
3	Employee Benefits		010		0
4	Unclassified		099		<u>0</u>
5	Total			\$	0

165-WV Board of Medicine

(WV Code Chapter 30)

	Fund <u>5106</u>	FY <u>2010</u>	Org <u>0506</u>		
1	Unclassified - Total		096	\$	0

166-Division of Health -

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2010 Org 0506

1 Any unexpended balances remaining in the above appropriations for
2 Institutional Facilities Operations (fund 5124, activity 335) and
3 Tobacco Education Program (fund 5124, activity 906) at the close of
4 the fiscal year 2009 are hereby reappropriated for expenditure during
5 the fiscal year 2010.

167-Division of Health -

Vital Statistics

(WV Code Chapter 16)

Fund 5144 FY 2010 Org 0506

1	Personal Services	001	\$	342,687
2	Annual Increment	004		11,190
3	Employee Benefits	010		159,369
4	Unclassified.	099		<u>633,288</u>
5	Total		\$	1,146,534

168-Division of Health -

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 2010 Org 0506

1	Debt Service (R)	040	\$	200,438
2	Institutional Facilities			

3	Operations (R)	335	38,674,129
4	Medical Services Trust Fund -		
5	Transfer (R)	512	<u>25,300,000</u>
6	Total		\$ 64,174,567

7 Any unexpended balance remaining in the appropriation for hospital
8 services revenue account at the close of the fiscal year 2009 is
9 hereby reappropriated for expenditure during the fiscal year 2010,
10 except for fund 5156, activity 040 (fiscal year 2008); \$414,508.51 for
11 fund 5156, activity 335 (fiscal year 2004); \$514,104.86 for fund 5156,
12 activity 335 (fiscal year 2005); \$1,784,716.00 for fund 5156, activity
13 335 (fiscal year 2006); and \$3,403,952.63 for fund 5156, activity 335
14 (fiscal year 2008) which shall expire on June 30, 2009.

15 The total amount of this appropriation shall be paid from the
16 hospital services revenue account special fund created by section
17 thirteen, article one, chapter sixteen of the code, and shall be used
18 for operating expenses and for improvements in connection with
19 existing facilities and bond payments.

20 The secretary of the department of health and human resources is
21 authorized to utilize up to ten percent of the funds from the
22 appropriation for Institutional Facilities Operations line to
23 facilitate cost effective and cost saving services at the community
24 level.

25 Necessary funds from the above appropriation may be used for
26 medical facilities operations, either in connection with this account

27 or in connection with the line item designated Institutional
 28 Facilities Operations in the consolidated medical service fund (fund
 29 0525, fiscal year 2010, organization 0506).

30 From the above appropriation to Institutional Facilities
 31 Operations, together with available funds from the consolidated
 32 medical services fund (fund 0525, activity 335) on July 1, 2009, the
 33 sum of \$160,000 shall be transferred to the department of agriculture
 34 - land division as advance payment for the purchase of food products;
 35 actual payments for such purchases shall not be required until such
 36 credits have been completely expended.

169-Division of Health -

Laboratory Services

(WV Code Chapter 16)

	Fund <u>5163</u>	FY <u>2010</u>	Org <u>0506</u>		
1 Personal Services			001	\$	612,001
2 Annual Increment			004		13,774
3 Employee Benefits			010		266,536
4 Unclassified			099		<u>1,302,955</u>
5 Total				\$	2,195,266

170-Division of Health -

Health Facility Licensing

(WV Code Chapter 16)

	Fund <u>5172</u>	FY <u>2010</u>	Org <u>0506</u>		
1 Personal Services			001	\$	423,536

2	Annual Increment	004		7,936
3	Employee Benefits	010		160,258
4	Unclassified	099		<u>186,626</u>
5	Total		\$	778,356

171-Division of Health -

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2010 Org 0506

1	Personal Services	001	\$	61,049
2	Annual Increment	004		2,047
3	Employee Benefits	010		23,562
4	Unclassified.	099		<u>2,996,007</u>
5	Total		\$	3,082,665

172-Division of Health -

Lead Abatement Fund

(WV Code Chapter 16)

Fund 5204 FY 2010 Org 0506

1	Unclassified - Total	096	\$	40,000
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173-Division of Health -

West Virginia Birth to Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2010 Org 0506

1	Personal Services	001	\$	486,967
2	Annual Increment	004		5,890

3	Employee Benefits	010		202,735
4	Unclassified	099		<u>24,195,585</u>
5	Total		\$	24,891,177

*174-Division of Health -
Tobacco Control Special Fund
(WV Code Chapter 16)*

Fund 5218 FY 2010 Org 0506

1	Unclassified–Total	096	\$	85,000
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*175–West Virginia Health Care Authority –
Health Care Cost Review Fund
(WV Code Chapter 16)*

Fund 5375 FY 2010 Org 0507

1	Personal Services	001	\$	2,148,295
2	Annual Increment	004		31,072
3	Employee Benefits	010		690,728
4	Hospital Assistance	025		600,000
5	Unclassified	099		<u>3,192,945</u>
6	Total		\$	6,663,040

7 The above appropriation is to be expended in accordance with and
8 pursuant to the provisions of article twenty-nine-b, chapter sixteen
9 of the code and from the special revolving fund designated health care
10 cost review fund.

11 The Health Care Authority is authorized to transfer up to
12 \$1,500,000 from this fund to the West Virginia Health Information

13 Network Account (fund 5380) as authorized per WV Code 16-29G-4.

*176-West Virginia Health Care Authority -
West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380 FY 2010 Org 0507

1	Unclassified	099	\$	1,500,000
2	Technology Infrastructure Network . . .	351		<u>3,500,000</u>
3	Total		\$	5,000,000

177-West Virginia Health Care Authority -

Revolving Loan Fund

(WV Code Chapter 16)

Fund 5382 FY 2010 Org 0507

1	Unclassified - Total	096	\$	2,000,000
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178-Division of Human Services -

Health Care Provider Tax

(WV Code Chapter 11)

Fund 5090 FY 2010 Org 0511

1	Medical Services	189	\$	165,595,278
2	Medical Services Administrative Costs .	789		<u>412,022</u>
3	Total		\$	166,007,300

4 From the above appropriation for Medical Services Administrative
5 Costs (fund 5090, activity 789), \$200,000 shall be transferred to the
6 tax division per WV Code §11-27-32 and the remainder shall be
7 transferred to a special revenue account in the treasury for use by

8 the department of health and human resources for administrative
 9 purposes. The remainder of all moneys deposited in the fund shall be
 10 transferred to the West Virginia medical services fund (fund 5084).

179-Division of Human Services -

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2010 Org 0511

1	Unclassified - Total (R)	096	\$	44,287,194
2	Any unexpended balance remaining in the appropriation for			
3	Unclassified - Total (fund 5094, activity 096) at the close of the			
4	fiscal year 2009 is hereby reappropriated for expenditure during the			
5	fiscal year 2010, except for fund 5094, activity 096, fiscal year 2006			
6	which shall expire on June 30, 2009.			

180-Division of Human Services -

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2010 Org 0511

1	Medical Services	189	\$	30,556,594
2	Medical Services Administrative Costs .	789		<u>536,433</u>
3	Total		\$	31,093,027

4 The above appropriation to Medical Services shall be used to
 5 provide state match of Medicaid expenditures as defined and authorized
 6 in subsection (c) of WV Code 9-4A-2a. Expenditures from the fund are
 7 limited to the following: payment of backlogged billings, funding for

8 services to future federally mandated population groups and payment of
9 the required state match for medicaid disproportionate share payments.
10 The remainder of all moneys deposited in the fund shall be transferred
11 to the division of human services accounts.

181-Division of Human Services -

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2010 Org 0511

1 Unclassified - Total 096 \$ 1,609,076

182-Family Protection Services Board -

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2010 Org 0511

1 Unclassified - Total 096 \$ 838,022

183-Division of Human Services -

West Virginia Works Separate State College Program Fund

(WV Code Chapter 9)

Fund 5467 FY 2010 Org 0511

1 Unclassified - Total 096 \$ 1,700,000

184-Division of Human Services -

West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468 FY 2010 Org 0511

1 Unclassified - Total 096 \$ 3,300,000

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

185-Department of Military Affairs and Public Safety -

Office of the Secretary -

Law-Enforcement, Safety and

Emergency Worker Funeral

Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2010 Org 0601

1 Unclassified - Total 096 \$ 25,000

186-State Armory Board -

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2010 Org 0603

1 Unclassified - Total 096 \$ 600,000

187-Division of Homeland Security and

Emergency Management -

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

Fund 6295 FY 2010 Org 0606

1 Unclassified - Total (R) 096 \$ 2,000,000

2 Any unexpended balance remaining in the appropriation for

3 Unclassified - Total (fund 6295, activity 096) at the close of fiscal

4 year 2009 is hereby reappropriated for expenditure during the fiscal

5 year 2010.

188-West Virginia Division of Corrections -

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2010 Org 0608

1	Personal Services	001	\$	275,000
2	Annual Increment	004		2,070
3	Employee Benefits	010		88,812
4	Unclassified	099		<u>376,923</u>
5	Total		\$	742,805

189-West Virginia State Police -

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2010 Org 0612

1	Personal Services	001	\$	765,276
2	Annual Increment	004		29,580
3	Employee Benefits	010		294,849
4	Unclassified	099		375,127
5	BRIM Premium	913		<u>302,432</u>
6	Total		\$	1,767,264

7 The total amount of this appropriation shall be paid from the
8 special revenue fund out of fees collected for inspection stickers as
9 provided by law.

190-West Virginia State Police -

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2010 Org 0612

1	Unclassified	099	\$	1,327,000
2	BRIM Premium	913		<u>154,452</u>
3	Total		\$	1,481,452

4 The total amount of this appropriation shall be paid from the
5 special revenue fund out of receipts collected pursuant to sections
6 nine-a and sixteen, article fifteen, chapter eleven of the code and
7 paid into a revolving fund account in the state treasury.

*191-West Virginia State Police -
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2010 Org 0612

1	Unclassified	099	\$	444,980
2	BRIM Premium	913		<u>77,222</u>
3	Total		\$	522,202

*192-West Virginia State Police -
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2010 Org 0612

1	Unclassified (R)	099	\$	312,002
2	BRIM Premium	913		<u>54,063</u>
3	Total		\$	366,065

4 Any unexpended balance remaining in the appropriation for

5 Unclassified (fund 6519, fiscal year 2008, activity 099) at the close
 6 of the fiscal year 2009 is hereby reappropriated for expenditure
 7 during the fiscal year 2010.

*193-West Virginia State Police -
 Central Abuse Registry Fund
 (WV Code Chapter 15)*

Fund 6527 FY 2010 Org 0612

1	Unclassified	099	\$	246,879
2	BRIM Premium	913		18,524
3	Total		\$	265,403

*194-West Virginia State Police -
 Bail Bond Enforcer Fund
 (WV Code Chapter 15)*

Fund 6532 FY 2010 Org 0612

1	Unclassified - Total	096	\$	3,308
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*195-Division of Veterans' Affairs -
 Veterans' Facilities Support Fund
 (WV Code Chapter 9A)*

Fund 6703 FY 2010 Org 0613

1	Unclassified - Total	096	\$	3,000,000
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*196-Regional Jail and Correctional Facility Authority
 (WV Code Chapter 31)*

Fund 6675 FY 2010 Org 0615

1	Personal Services	001	\$	1,374,952
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2	Annual Increment	004		21,860
3	Employee Benefits	010		438,339
4	Debt Service	040		9,000,000
5	Unclassified	099		<u>545,235</u>
6	Total		\$	11,380,386

197-Division of Veterans' Affairs -

WV Veterans' Home -

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754 FY 2010 Org 0618

1	Unclassified - Total	096	\$	466,000
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198-Fire Commission -

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2010 Org 0619

1	Personal Services	001	\$	1,815,193
2	Annual Increment	004		31,024
3	Employee Benefits	010		647,548
4	Unclassified	099		1,447,562
5	BRIM Premium	913		<u>58,013</u>
6	Total		\$	3,999,340

7 Any unexpended cash balance remaining in fund 6152 at the close of
8 the fiscal year 2009 is hereby available for expenditure as part of
9 the fiscal year 2010 appropriation.

199-Division of Criminal Justice Services -

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2010 Org 0620

1 Unclassified - Total 096 \$ 2,010,348

200-Criminal Justice Services -

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2010 Org 0620

1 Unclassified - Total 096 \$ 1,500,000

DEPARTMENT OF REVENUE

201-Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2010 Org 0303

1 Personal Services 001 \$ 1,705,543

2 Annual Increment 004 22,320

3 Employee Benefits 010 548,291

4 Unclassified 099 686,383

5 Total \$ 2,962,537

202-Office of the Secretary -

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2010 Org 0701

1 Unclassified - Total - Transfer 402 \$ 23,701,000

2 The above appropriation for Unclassified - Total - Transfer shall
 3 be transferred to the Consolidated Public Retirement Board - West
 4 Virginia Teachers' Retirement System Employers Accumulation Fund (fund
 5 2601).

203-Tax Division -

Cemetery Company Account

(WV Code Chapter 35)

	Fund <u>7071</u>	FY <u>2010</u>	Org <u>0702</u>		
1 Personal Services			001	\$	17,274
2 Annual Increment			004		340
3 Employee Benefits			010		5,845
4 Unclassified			099		<u>7,717</u>
5 Total				\$	31,176

204-Tax Division -

Special Audit and Investigative Unit

(WV Code Chapter 11)

	Fund <u>7073</u>	FY <u>2010</u>	Org <u>0702</u>		
1 Personal Services			001	\$	895,551
2 Annual Increment			004		23,100
3 Employee Benefits			010		331,342
4 Unclassified			099		<u>229,847</u>
5 Total				\$	1,479,840

205-Tax Division -

Special District Excise Tax Administration Fund

(WV Code Chapter 11)

Fund 7086 FY 2010 Org 0702

1 Unclassified - Total 096 \$ 51,372

206-Tax Division -

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2010 Org 0702

1 Unclassified - Total 096 \$ 255,734

207-State Budget Office -

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2010 Org 0703

1 Public Employees Insurance Reserve

2 Fund - Transfer 903 \$ 6,800,000

3 The above appropriation for Public Employees Insurance Reserve Fund

4 - Transfer shall be transferred to the Medical Services Trust Fund

5 (fund 5185, org 0511) for expenditure.

208-Insurance Commissioner -

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2010 Org 0704

1 Personal Services 001 \$ 505,497

2 Annual Increment 004 5,812

3 Employee Benefits 010 147,384

4	Unclassified	099		<u>1,489,260</u>
5	Total		\$	2,147,953

209-Insurance Commissioner -

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2010 Org 0704

1	Personal Services	001	\$	375,601
2	Annual Increment	004		5,640
3	Employee Benefits	010		129,597
4	Unclassified	099		<u>281,626</u>
5	Total		\$	792,464

210-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2010 Org 0704

1	Personal Services	001	\$	16,045,026
2	Annual Increment	004		353,336
3	Employee Benefits	010		6,848,269
4	Unclassified	099		<u>14,286,885</u>
5	Total		\$	37,533,516

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of collections of fees and charges as provided by
8 law.

211-Insurance Commissioner -

Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162 FY 2010 Org 0704

1 Unclassified - Total 096 \$ 550,000,000

212-Insurance Commissioner -

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2010 Org 0704

1 Unclassified - Total 096 \$ 27,000,000

213-Insurance Commissioner -

Self-Insured Employer Guaranty Risk Pool

(WV Code Chapter 23)

Fund 7164 FY 2010 Org 0704

1 Unclassified - Total 096 \$ 5,000,000

214-Insurance Commissioner -

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2010 Org 0704

1 Unclassified - Total 096 \$ 10,000,000

215-Lottery Commission -

Revenue Center Construction Fund

(WV Code Chapter 29)

Fund 7209 FY 2010 Org 0705

1 Unclassified - Total 096 \$ 73,000,000

216-Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2010 Org 0706

1	Personal Services	001	\$	163,463
2	Annual Increment	004		5,332
3	Employee Benefits	010		70,957
4	Unclassified	099		<u>84,260</u>
5	Total		\$	324,012

217-Racing Commission -

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2010 Org 0707

1	Medical Expenses - Total	245	\$	57,000
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2 The total amount of this appropriation shall be paid from the
3 special revenue fund out of collections of license fees and fines as
4 provided by law.

5 No expenditures shall be made from this account except for
6 hospitalization, medical care and/or funeral expenses for persons
7 contributing to this fund.

218-Racing Commission -

Administration and Promotion

(WV Code Chapter 19)

Fund 7304 FY 2010 Org 0707

1	Personal Services	001	\$	123,351
2	Annual Increment	004		2,170

3	Employee Benefits	010		32,456
4	Unclassified	099		<u>82,161</u>
5	Total		\$	240,138

*219-Racing Commission -
General Administration
(WV Code Chapter 19)*

Fund 7305 FY 2010 Org 0707

1	Personal Services	001	\$	1,796,977
2	Annual Increment	004		25,206
3	Employee Benefits	010		462,987
4	Unclassified	099		<u>755,728</u>
5	Total		\$	3,040,898

*220-Racing Commission -
Administration, Promotion and Education Fund
(WV Code Chapter 19)*

Fund 7307 FY 2010 Org 0707

1	Unclassified - Total	096	\$	2,770,956
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*221-Alcohol Beverage Control Administration -
Wine License Special Fund
(WV Code Chapter 60)*

Fund 7351 FY 2010 Org 0708

1	Personal Services	001	\$	112,338
2	Annual Increment	004		3,780
3	Employee Benefits	010		50,468

4	Unclassified	099	<u>140,324</u>
5	Total		\$ 306,910

6 To the extent permitted by law, four classified exempt positions
7 shall be provided from Personal Services line item for field auditors.

222-Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2010 Org 0708

1	Personal Services	001	\$ 3,683,360
2	Annual Increment	004	98,092
3	Employee Benefits	010	1,629,154
4	Unclassified	099	<u>3,030,048</u>
5	Total		\$ 8,440,654

6 From the above appropriation an amount shall be used for the
7 Tobacco/Alcohol Education Program.

8 The total amount of this appropriation shall be paid from a special
9 revenue fund out of liquor revenues.

10 The above appropriation includes the salary of the commissioner and
11 the salaries, expenses and equipment of administrative offices,
12 warehouses and inspectors.

13 There is hereby appropriated from liquor revenues, in addition to
14 the above appropriation, the necessary amount for the purchase of
15 liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

223-Division of Motor Vehicles -

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2010 Org 0802

1 Unclassified - Total 096 \$ 189,000

224-Division of Motor Vehicles -

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2010 Org 0802

1 Unclassified - Total 096 \$ 4,597,699

225-Division of Highways -

A. James Manchin Fund

(WV Code Chapter 17)

Fund 8319 FY 2010 Org 0803

1 Unclassified - Total 096 \$ 2,719,000

226-Public Port Authority -

Special Railroad and Intermodal Enhancement Fund

(WV Code Chapter 17)

Fund 8254 FY 2010 Org 0806

1 Unclassified - Total 096 \$ 2,500,000

BUREAU OF SENIOR SERVICES

227-Bureau of Senior Services -

Community Based Service Fund

(WV Code Chapter 22)

Fund 5409 FY 2010 Org 0508

1 Unclassified - Total 096 \$ 7,250,000

HIGHER EDUCATION

228-Higher Education Policy Commission -

System -

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2010 Org 0442

1	Debt Service	040	\$	4,822,241
2	General Capital Expenditures (R) . . .	306		<u>500,000</u>
3	Total		\$	5,322,241

4 Any unexpended balance remaining in the appropriation for General
5 Capital Expenditures (fund 4902, activity 306, fiscal year 2009) at
6 the close of fiscal year 2009 is hereby reappropriated for expenditure
7 during the fiscal year 2010.

8 The total amount of this appropriation shall be paid from the
9 special capital improvements fund created in section eight, article
10 ten, chapter eighteen-b of the code. Projects are to be paid on a cash
11 basis and made available on July 1 of each year.

12 The above appropriations, except for debt service, may be
13 transferred to special revenue funds for capital improvement projects
14 at the institutions.

229-Higher Education Policy Commission -

*System -
Tuition Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)*

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2010 Org 0442

1	Debt Service	040	\$	23,429,974
2	General Capital Expenditures	306		3,000,000
3	Facilities Planning			
4	and Administration (R)	386		<u>414,056</u>
5	Total		\$	26,844,030

6 Any unexpended balance remaining in the appropriation for
7 Facilities Planning and Administration (fund 4903, activity 386) at
8 the close of fiscal year 2009 is hereby reappropriated for expenditure
9 during the fiscal year 2010.

10 The total amount of this appropriation shall be paid from the
11 special capital improvement fund created in section eight, article
12 ten, chapter eighteen-b of the code. Projects are to be paid on a cash
13 basis and made available on July 1.

14 The above appropriations, except for debt service, may be
15 transferred to special revenue funds for capital improvement projects
16 at the institutions.

*230-Higher Education Policy Commission -
Tuition Fee Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2010 Org 0442

1 Any unexpended balance remaining in the appropriation at the close
2 of the fiscal year 2009 is hereby reappropriated for expenditure
3 during the fiscal year 2010.

4 The appropriation shall be paid from available unexpended cash
5 balances and interest earnings accruing to the fund. The appropriation
6 shall be expended at the discretion of the Higher Education Policy
7 Commission and the funds may be allocated to any institution within
8 the system.

9 The total amount of this appropriation shall be paid from the
10 unexpended proceeds of revenue bonds previously issued pursuant to
11 section eight, article twelve-b, chapter eighteen of the code, which
12 have since been refunded.

231-Higher Education Policy Commission -

West Virginia University -

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2010 Org 0463

1 Unclassified - Total (R) 096 \$ 15,812,292

2 Any unexpended balance remaining in the appropriation at the close
3 of fiscal year 2009 is hereby reappropriated for expenditure during
4 the fiscal year 2010.

232-Higher Education Policy Commission -

Marshall University -
 Marshall University Land Sale Account
 (WV Code Chapter 18B)

Fund 4270 FY 2010 Org 0471

1 Unclassified - Total 096 \$ 2,292,914

2 The total amount of this appropriation shall be used for the
 3 purchase of additional real property or technology, or for capital
 4 improvements at the institution.

MISCELLANEOUS BOARDS AND COMMISSIONS

233-Board of Barbers and Cosmetologists

(WV Code Chapter 16 and 30)

Fund 5425 FY 2010 Org 0505

1	Personal Services	001	\$	257,886
2	Annual Increment	004		7,750
3	Employee Benefits	010		115,033
4	Unclassified.	099		<u>119,366</u>
5	Total		\$	500,035

6 The total amount of this appropriation shall be paid from a special
 7 revenue fund out of collections made by the board of barbers and
 8 cosmetologists as provided by law.

234-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2010 Org 0509

1	Personal Services	001	\$	48,520
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2	Annual Increment	004		1,180
3	Employee Benefits	010		18,568
4	Unclassified.	099		<u>30,507</u>
5	Total		\$	98,775

6 The total amount of this appropriation shall be paid from the
7 special revenue fund out of fees and collections as provided by
8 article twenty-nine-a, chapter sixteen of the code.

235-WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2010 Org 0906

1	Unclassified - Total	096	\$	381,443
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236-WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2010 Org 0907

1	Unclassified - Total	096	\$	927,146
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237-Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2010 Org 0926

1	Personal Services	001	\$	8,348,143
2	Annual Increment	004		161,734
3	Employee Benefits	010		2,719,122
4	Unclassified	099		2,957,041
5	PSC Weight Enforcement	345		4,294,773
6	Debt Payment/Capital Outlay	520		350,000

7	BRIM Premium	913	<u>114,609</u>
8	Total		\$ 18,945,422

9 The total amount of this appropriation shall be paid from a special
10 revenue fund out of collection for special license fees from public
11 service corporations as provided by law.

12 The Public Service Commission is authorized to spend up to
13 \$500,000, from surplus funds in this account, to meet the expected
14 deficiencies in the Motor Carrier Division (fund 8625, org 0926) due
15 to the amendment and reenactment of §24A-3-1 by Enrolled House Bill
16 Number 2715, Regular Session, 1997.

238-Public Service Commission -

Gas Pipeline Division -

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2010 Org 0926

1	Personal Services	001	\$	163,509
2	Annual Increment	004		6,890
3	Employee Benefits	010		54,843
4	Unclassified	099		<u>85,966</u>
5	Total		\$	311,208

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of receipts collected for or by the public service
8 commission pursuant to and in the exercise of regulatory authority
9 over pipeline companies as provided by law.

239-Public Service Commission -

Motor Carrier Division

(WV Code Chapter 24A)

	Fund <u>8625</u>	FY <u>2010</u>	Org <u>0926</u>		
1	Personal Services		001	\$	1,552,208
2	Annual Increment		004		49,647
3	Employee Benefits		010		532,255
4	Unclassified		099		<u>679,790</u>
5	Total			\$	2,813,900

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of receipts collected for or by the public service
8 commission pursuant to and in the exercise of regulatory authority
9 over motor carriers as provided by law.

240-Public Service Commission -

Consumer Advocate

(WV Code Chapter 24)

	Fund <u>8627</u>	FY <u>2010</u>	Org <u>0926</u>		
1	Personal Services		001	\$	533,932
2	Annual Increment		004		8,692
3	Employee Benefits		010		165,481
4	Unclassified		099		339,056
5	BRIM Premium		913		<u>4,533</u>
6	Total			\$	1,051,694

7 The total amount of this appropriation shall be paid from a special

8 revenue fund out of collections made by the public service commission.

241-Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2010 Org 0927

1	Personal Services	001	\$	368,686
2	Annual Increment	004		8,828
3	Employee Benefits	010		125,754
4	Unclassified	099		<u>300,622</u>
5	Total		\$	803,890

6 The total amount of this appropriation shall be paid out of
7 collections of license fees as provided by law.

242-WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2010 Org 0930

1	Unclassified - Total	096	\$	114,000
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243-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2010 Org 0935

1	Unclassified - Total	096	\$	112,120
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244-WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2010 Org 0936

1	Unclassified - Total	096	\$	18,900
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245-Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2010 Org 0938

1 Unclassified - Total 096 \$ 125,578

246-Board of Medicine

(WV Code Chapter 30)

Fund 9070 FY 2010 Org 0945

1 Unclassified - Total 096 \$ 1,231,332

247-Economic Development Project Bridge Loan Fund

(WV Code Chapter 29)

Fund 9066 FY 2010 Org 0944

1 Unclassified - Total 096 \$ 2,400,000

2 The above appropriation for Unclassified-Total (activity 096) shall
3 be transferred to the Housing Development Fund.

248-Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152 FY 2010 Org 0950

1 Unclassified - Total 096 \$ 1,266,707

2 There is hereby appropriated from this fund, in addition to the
3 above appropriation, the amount of funds necessary for the Board of
4 Treasury Investments to pay the fees and expenses of custodians, fund
5 advisors and fund managers for the Consolidated fund of the State as
6 provided in Chapter 12, Article 6C of the West Virginia Code.

7 The total amount of the appropriation shall be paid from the

8 special revenue fund out of fees and collections as provided by law.

9 Total TITLE II, Section 3 - Other Funds

10 (Including claims against the state) \$ 1,424,170,416

1 **Sec. 4. Appropriations from lottery net profits.** - Net profits of
2 the lottery are to be deposited by the director of the lottery to the
3 following accounts in the amounts indicated. The director of the
4 lottery shall prorate each deposit of net profits in the proportion
5 the appropriation for each account bears to the total of the
6 appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252, Fund 3963,
8 and Fund 4908 pursuant to section eighteen, article twenty-two,
9 chapter twenty-nine of the code, the director of the lottery shall
10 make available from the remaining net profits of the lottery any
11 amounts needed to pay debt service for which an appropriation is made
12 for Fund 9065, Fund 4297, and Fund 3514 and is authorized to transfer
13 any such amounts to Fund 9065, Fund 4297, and Fund 3514 for that
14 purpose. Upon receipt of reimbursement of amounts so transferred, the
15 director of the lottery shall deposit the reimbursement amounts to the
16 following accounts as required by this section.

249-Education, Arts, Sciences and Tourism -

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2010 Org 0211

**Activity Lottery
Funds**

1 Debt Service - Total 310 \$ 8,240,000

250-West Virginia Development Office -

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2010 Org 0304

1	Other Post Employee Benefits - Transfer	289	\$	0
2	Tourism - Telemarketing Center	463		86,400
3	WV Film Office	498		348,159
4	Tourism - Advertising (R)	618		3,092,931
5	Tourism - Unclassified (R)	662		<u>4,078,958</u>
6	Total		\$	7,606,448

7 Any unexpended balances remaining in the appropriations for Capitol
8 Complex - Capital Outlay (fund 3067, activity 417), Tourism -
9 Advertising (fund 3067, activity 618), Tourism - Unclassified (fund
10 3067, activity 662), and Tourism - Special Projects (fund 3067,
11 activity 859) at the close of the fiscal year 2009 are hereby
12 reappropriated for expenditure during the fiscal year 2010.

251-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2010 Org 0310

1	Gypsy Moth Suppression			
2	Program for State Parks (R)	017	\$	42,997
3	Unclassified (R)	099		2,279,975
4	Other Post Employee Benefits - Transfer	289		0

5	Pricketts Fort State Park	324	120,000
6	Non-Game Wildlife (R)	527	429,357
7	State Parks and		
8	Recreation Advertising (R)	619	<u>577,614</u>
9	Total		\$ 3,449,943

10 Any unexpended balances remaining in the appropriations for Gypsy
11 Moth Suppression Program for State Parks (fund 3267, activity 017),
12 Unclassified (fund 3267, activity 099), Capital Outlay - Parks (fund
13 3267, activity 288), Non-Game Wildlife (fund 3267, activity 527), and
14 State Parks and Recreation Advertising (fund 3267, activity 619) at
15 the close of the fiscal year 2009 are hereby reappropriated for
16 expenditure during the fiscal year 2010.

252-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2010 Org 0402

1	Unclassified (R)	099	\$ 4,116,000
2	Other Post Employee Benefits - Transfer	289	0
3	FBI Checks	372	114,831
4	Vocational Education		
5	Equipment Replacement	393	812,067
6	Assessment Program (R)	396	6,444,969
7	SAS in Schools	613	0
8	21st Century Technology Infrastructure		
9	Network Tools and Support (R)	933	<u>22,854,919</u>

10 Total \$ 34,342,786
 11 Any unexpended balances remaining in the appropriations for
 12 Unclassified (fund 3951, activity 099), Technology Infrastructure
 13 Network (fund 3951, activity 351), Assessment Program (fund 3951,
 14 activity 396), and 21st Century Technology Infrastructure Network Tools
 15 and Support (fund 3951, activity 933) at the close of the fiscal year
 16 2009 are hereby reappropriated for expenditure during the fiscal year
 17 2010.

*253-State Department of Education -
 School Building Authority -
 Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2010 Org 0402

1	Debt Service - Total	310	\$	18,000,000
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*254-Department of Education and the Arts -
 Office of the Secretary -
 Control Account -*

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2010 Org 0431

1	Unclassified (R)	099	\$	220,000
2	Commission for National and			
3	Community Service	193		435,050
4	Other Post Employee Benefits - Transfer	289		0

5	Arts Programs (R)	500	80,000
6	College Readiness (R)	579	181,577
7	Challenger Learning Center	862	125,000
8	Statewide STEM 21 st Century Academy . .	897	<u>150,000</u>
9	Total		\$ 1,191,627

10 Any unexpended balances remaining in the appropriations for
11 Unclassified (fund 3508, activity 099), Arts Programs (fund 3508,
12 activity 500), and College Readiness (fund 3508, activity 579) at the
13 close of fiscal year 2009 are hereby reappropriated for expenditure
14 during the fiscal year 2010.

255-Division of Culture and History -

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2010 Org 0432

1	Huntington Symphony	027	\$ 95,000
2	Martin Luther King, Jr.		
3	Holiday Celebration	031	10,800
4	Fairs and Festivals	122	2,776,340
5	Archeological Curation/Capital		
6	Improvements (R)	246	53,005
7	Other Post Employee Benefits - Transfer	289	0
8	Historic Preservation Grants (R) . . .	311	556,499
9	West Virginia Public Theater	312	190,000
10	Tri-County Fair Association	343	23,750

11	George Tyler Moore Center for the		
12	Study of the Civil War	397	57,000
13	Greenbrier Valley Theater	423	142,500
14	Theater Arts of West Virginia	464	300,000
15	Marshall Artists Series	518	57,000
16	Grants for Competitive Arts Program (R)	624	1,075,000
17	West Virginia State Fair	657	50,000
18	Contemporary American Theater Festival`	811	95,000
19	Independence Hall	812	47,500
20	Mountain State Forest Festival	864	66,500
21	WV Symphony	907	95,000
22	Wheeling Symphony	908	95,000
23	Appalachian Children's Chorus	916	<u>95,000</u>
24	Total		\$ 5,880,894

25 Any unexpended balances remaining in the appropriations for
26 Archeological Curation/Capital Improvements (fund 3534, activity 246),
27 Historic Preservation Grants (fund 3534, activity 311), Grants for
28 Competitive Arts Program (fund 3534, activity 624), and Project ACCESS
29 (fund 3534, activity 865) at the close of the fiscal year 2009 are
30 hereby reappropriated for expenditure during the fiscal year 2010.

31 Included in the above appropriation for Fairs and Festivals (fund
32 3534, activity 122) funding shall be provided to the African-American
33 Cultural Heritage Festival \$5,000, African-American Heritage Family
34 Tree Museum (Fayette) \$4,500, African-American Jubilee (Ohio) \$5,500,

35 Alderson 4th of July Celebration (Greenbrier) \$5,000, Allegheny Echo
36 (Pocahontas) \$7,500, Alpine Festival/Leaf Peepers Festival (Tucker)
37 \$11,250, American Legion Post 8, Veterans Day Parade \$2,000, Angus
38 Beef and Cattle Show (Lewis) \$1,500, Antique Market Fair (Lewis)
39 \$2,000, Apollo Theater-Summer Program (Berkeley) \$2,000, Appalachian
40 Autumn Festival (Braxton) \$3,500, Appalachian Mountain Bike Race
41 (Calhoun) \$1,500, Apple Butter Festival (Morgan) \$6,000, Aracoma Story
42 (Logan) \$50,000, Arkansaw Homemaker's Heritage Weekend (Hardy) \$3,500,
43 Armed Forces Day-South Charleston (Kanawha) \$3,000, Arthurdale
44 Heritage New Deal Festival (Preston) \$5,000, Arts Monongahela
45 (Monongalia) \$20,000, Athens Town Fair (Mercer) \$2,000, Augusta Fair
46 (Randolph) \$5,000, Barbour County Arts & Humanities Council \$1,500,
47 Barbour County Fair \$25,000, Barboursville Octoberfest (Cabell)
48 \$5,000, Bass Festival (Pleasants) \$1,850, Battelle District Fair
49 (Monongalia) \$5,000, Battle of Dry Creek (Greenbrier) \$1,500, Battle
50 of Lewisburg Civil War Days (Greenbrier) \$3,000, Battle of Point
51 Pleasant Memorial Committee (Mason) \$5,000, Beckley Main Street
52 (Raleigh) \$5,000, Belle Boyd House (Berkeley) \$2,000, Belle Town Fair
53 (Kanawha) \$4,500, Bergoo Down Home Days (Webster) \$2,500, Berkeley
54 County Youth Fair \$18,500, Black Bear 4K Mountain Bike Race \$1,000,
55 Black Heritage Festival (Harrison) \$6,000, Black Walnut Festival
56 (Roane) \$10,000, Blue-Gray Reunion (Barbour) \$3,500, Boone County Fair
57 \$10,000, Boone County Labor Day Celebration \$4,000, Bradshaw Fall
58 Festival (McDowell) \$2,000, Bramwell Street Fair (Mercer) \$3,500,

59 Braxton County Fairs and Festivals Association \$11,500, Braxton County
60 Monster Fest/WV Autumn Festival \$2,500, Bridgeport Bennedum Festival
61 (Harrison) \$1,500, Brooke County Fair \$3,500, Bruceton Mills Good
62 Neighbor Days (Preston) \$2,000, Buckwheat Festival (Preston) \$8,500,
63 Buffalo 4th of July Celebration (Putnam) \$500, Buffalo Creek Memorial
64 (Logan) \$5,000, Burlington Apple Harvest Festival (Mineral) \$30,000,
65 Burlington Pumpkin Harvest Festival (Raleigh) \$5,000, Cabell County
66 Fair \$10,000, Calhoun County Wood Festival \$2,000, Campbell's Creek
67 Community Fair (Kanawha) \$2,500, Cape Coalwood Festival Association
68 (McDowell) \$2,500, Capon Bridge Annual VFD Celebration (Hampshire)
69 \$1,000, Capon Bridge Founders Day Festival (Hampshire) \$2,000, Capon
70 Springs Ruritan 4th of July (Hampshire) \$1,000, Carnegie Hall, Inc.
71 (Greenbrier) \$70,000, Cass Homecoming (Pocahontas) \$2,000, Cedarville
72 Town Festival (Gilmer) \$1,000, Celebration in the Park (Wood) \$4,000,
73 Celebration of America (Monongalia) \$6,000, Ceredo Historical Society
74 (Wayne) \$2,000, Ceredo-Kenova Railroad Museum (Wayne) \$2,000,
75 Chapmanville Apple Butter Festival (Logan) \$1,000, Chapmanville Fire
76 Department 4th of July \$3,000, Charles Town Christmas Festival
77 (Jefferson) \$5,000, Charles Town Heritage Festival (Jefferson) \$5,000,
78 Cherry River Festival (Nicholas) \$6,500, Chester Fireworks (Hancock)
79 \$1,500, Chester Fourth of July Festivities (Hancock) \$5,000, Chief
80 Logan State Park-Civil War Celebration (Loga \$8,000, Christmas in
81 Shepherdstown (Jefferson) \$4,000, Christmas in the Park (Brooke)
82 \$5,000, Christmas in the Park (Logan) \$25,000, City of Dunbar Critter

83 Dinner (Kanawha) \$10,000, City of New Martinsville Festival of
84 Memories (Wetzel) \$11,000, City of Pleasant Valley Celebration
85 (Marion) \$2,500, Civil War Horse Cavalry Race (Barbour) \$1,000, Clay
86 County Golden Delicious Apple Festival \$7,000, Coal Field Jamboree
87 (Logan) \$35,000, Coalton Days Fair (Randolph) \$7,000, Collis P.
88 Huntington Railroad Historical Society \$10,000, Country Roads Festival
89 (Fayette) \$2,000, Cowen Railroad Festival (Webster) \$3,500,
90 Craigsville Fall Festival (Nicholas) \$3,500, Delbarton Homecoming
91 (Mingo) \$3,500, Doddridge County Fair \$7,000, Durbin Days (Pocahontas)
92 \$5,000, Elbert/Filbert Reunion Festival (McDowell) \$1,500,
93 Elizabethtown Festival (Marshall) \$5,000, Elkins Randolph County 4th
94 of July Car Show \$2,000, Fairview 4th of July Celebration (Marion)
95 \$1,000, Farm Safety Day (Preston) \$2,000, Fayette American Legion 4th
96 of July \$1,000, FestivALL Charleston (Kanawha) \$20,000, First Stage
97 Children's Theater Company (Cabell) \$2,000, Flanagan Murrell House
98 (Summers) \$10,000, Flemington Day Fair and Festival (Taylor) \$3,500,
99 Follansbee Community Days (Brooke) \$8,250, Fort Ashby Fort (Mineral)
100 \$1,500, Fort Gay Mountain Heritage Days (Wayne) \$5,000, Fort New Salem
101 (Harrison) \$3,700, Fort Randolph (Mason) \$5,000, Frankford Autumnfest
102 (Greenbrier) \$5,000, Franklin Fishing Derby (Pendleton) \$7,500,
103 Franklins Fireman Carnival (Pendleton) \$5,000, Freshwater Folk
104 Festival (Greenbrier) \$5,000, Frieda J. Riley Award (Harrison) \$3,000,
105 Friends Auxiliary of W.R. Sharpe Hospital \$5,000, Frontier Days
106 (Harrison) \$3,000, Frontier Fest/Canaan Valley (Taylor County) \$5,000,

107 Fund for the Arts-Wine & All that Jazz Festival \$2,500, Gassaway Days
108 Celebration (Braxton) \$5,000, General Adam Stephen Memorial Foundation
109 \$18,525, Gilbert Kiwanis Harvest Festival (Mingo) \$4,000, Gilbert
110 Spring Fling (Mingo) \$5,000, Gilmer County Farm Show \$4,000, Grafton
111 Mother's Day Shrine Committee (Taylor) \$8,500, Grant County Arts
112 Council \$2,000, Grape Stomping Wine Festival (Nicholas) \$2,000, Great
113 Greenbrier River Race (Pocahontas) \$10,000, Greater Quinwood Days
114 (Greenbrier) \$2,000, Green Spring Days (Hampshire) \$1,000, Guyandotte
115 Civil War Days (Cabell) \$10,000, Hamlin 4th of July Celebration
116 (Lincoln) \$5,000, Hampshire Civil War Celebration Days \$1,000,
117 Hampshire County 4th of July Celebration \$20,000, Hampshire County
118 Fair \$6,000, Hampshire County French & Indian War Celebration \$1,000,
119 Hampshire Heritage Days \$4,000, Hancock County Oldtime Fair \$5,000,
120 Hardy County Commission - 4th of July \$10,000, Hardy County Tour and
121 Crafts Association \$20,000, Hatfield McCoy Matewan Reunion Festival
122 (Mingo) \$5,000, Hatfield McCoy Trail National ATV and Dirt Bike We
123 \$5,000, Heritage Craft Center of the Eastern Panhandle \$7,000,
124 Heritage Craft Festival (Monroe) \$1,000, Heritage Days Festival
125 (Roane) \$1,500, Heritage Farm Museum & Village (Cabell) \$50,000, Hicks
126 Festival (Tucker) \$2,000, Hilltop Festival (Huntington) \$1,000, Hinton
127 Railroad Days (Summers) \$5,500, Historic Fayette Theater (Fayette)
128 \$5,500, Historic Middleway Conservancy (Jefferson) \$1,000, Holly River
129 Festival (Webster) \$1,500, Hundred 4th of July (Wetzel) \$7,250,
130 Hundred American Legion Earl Kiger Post Bluegrass \$2,000, Huntington

131 Outdoor Theater (Cabell) \$2,000, Hurricane 4th of July Celebration
132 (Putnam) \$5,000, Iaeger Lions Club Annual Golf Show (McDowell) \$1,500,
133 Iaeger Town Fair (McDowell) \$1,500, Indian Mound Cemetery (Hampshire)
134 \$2,000, Irish Heritage Festival of WV (Raleigh) \$5,000, Irish Spring
135 Festival (Lewis) \$1,000, Italian Heritage Festival-Clarksburg
136 (Harrison) \$30,000, Jackson County Fair \$5,000, Jacksonburg Homecoming
137 (Wetzel) \$1,000, Jane Lew Arts and Crafts Fair (Lewis) \$1,000,
138 Jefferson County African American Heritage Festiva \$5,000, Jefferson
139 County Black History Preservation Society \$5,000, Jefferson County
140 Fair Association \$25,000, Jefferson County Historical Landmark
141 Commission \$8,000, Jersey Mountain Ruritan Pioneer Days (Hampshire)
142 \$1,000, John Henry Days Festival (Monroe) \$5,000, Johnnie Johnson
143 Blues and Jazz Festival (Marion) \$5,000, Johnstown Community Fair
144 (Harrison) \$2,500, Junior Heifer Preview Show (Lewis) \$2,000, Kanawha
145 Coal Riverfest-St. Albans July \$5,000, Kanawha County Fair (Kanawha)
146 \$5,000, Kay Ford Reunion (Kanawha) \$2,500, Kenova Fall Festival
147 (Wayne) \$5,000, Kermit Fall Festival (Mingo) \$3,000, Keyser Old
148 Fashioned 4th of July Celebration (Mine \$1,000, King Coal Festival
149 (Mingo) \$5,000, Kingwood Downtown Street Fair and Heritage Days (P
150 \$2,000, L.Z. Rainelle WV Veterans Reunion (Greenbrier) \$5,000, Lady of
151 Agriculture (Preston) \$1,000, Lamb and Steer Show \$9,000, Larry Joe
152 Harless Center Octoberfest Hatfield McCo \$10,000, Last Blast of Summer
153 (McDowell) \$5,000, Laurel Mt. Re-enactment Committee (Barbour) \$3,250,
154 Levels VFD Lawn Association (Hampshire) \$1,000, Lewis County Fair

155 Association \$3,500, Lewisburg Shanghai (Greenbrier) \$2,000, Lincoln
156 County Fall Festival \$8,000, Lincoln County Winterfest \$5,000, Lincoln
157 District Fair (Marion) \$2,500, Lindside 4th of July (Monroe) \$500,
158 Little Birch Days Celebration (Braxton) \$500, Little Levels Heritage
159 Festival \$2,000, Logan County Arts and Crafts Fair \$4,000, Logan
160 Freedom Festival \$15,000, Lost Creek Community Festival \$7,000, Maddie
161 Carroll House (Cabell) \$7,500, Mannington District Fair (Marion)
162 \$6,000, Maple Syrup Festival (Randolph) \$1,000, Marion County FFA Farm
163 Fest \$2,500, Marmet Annual Labor Day Celebration (Kanawha) \$2,000,
164 Marshall County Antique Power Show \$2,500, Marshall County Fair
165 \$7,500, Marshall County Historical Society \$8,500, Mason County Fair
166 \$5,000, Mason Dixon Festival (Monongalia) \$7,000, Matewan Massacre
167 Reenactment (Mingo) \$6,000, Matewan-Magnolia Fair (Mingo) \$45,000,
168 McARTS-McDowell County \$20,000, McCoy Theater (Hardy) \$20,000,
169 McDowell County Fair \$2,500, McGrew House History Day \$2,000,
170 McNeill's Rangers (Mineral) \$8,000, Meadow Bridge Hometown Festival
171 (Fayette) \$1,250, Meadow River Days Festival \$3,000, Mercer Bluestone
172 Valley Fair \$2,000, Mercer County Fair \$2,000, Mid Ohio Valley Antique
173 Engine Festival (Wood) \$3,000, Milton Christmas in the Park (Cabell)
174 \$2,500, Milton Fourth of July Celebration (Cabell) \$2,500, Mineral
175 County Fair \$1,750, Mineral County Veterans Day Parade \$1,500,
176 Molasses Festival (Calhoun) \$2,000, Monroe County Farmer's Day - Union
177 \$2,000, Monroe County Harvest Festival \$2,000, Moon Over Mountwood
178 Fishing Festival (Wood) \$3,000, Morgan County Fair-History Wagon

179 \$1,500, Morgantown Theater Company \$20,000, Mothers' Day Festival
180 (Randolph) \$2,500, Moundsville Bass Festival \$4,000, Moundsville July
181 4th Celebration (Marshall) \$5,000, Mount Liberty Fall Festival
182 (Barbour) \$2,500, Mountain Fest (Monongalia) \$20,000, Mountain
183 Festival (Mercer) \$4,625, Mountain Heritage Arts and Crafts Festival
184 (Jefferson) \$5,000, Mountain Music Festival (McDowell) \$2,500,
185 Mountain State Apple Harvest Festival (Berkeley) \$7,500, Mountain
186 State Arts and Crafts Fair (Jackson) \$40,000, Mountain State Arts
187 Crafts Fair Cedar Lakes (Jackson) \$5,000, Mountaineer Boys' State
188 (Lewis) \$10,000, Mountaineer Hot Air Balloon Festival (Monongalia)
189 \$4,000, Mud River Festival (Lincoln) \$8,000, Mullens Dogwood Festival
190 (Wyoming) \$7,000, Multi-Cultural Festival of West Virginia \$20,000,
191 Music Hall of Fame (Marion) \$5,000, Nettle Festival (Pocahontas)
192 \$5,000, New Cumberland Christmas Parade (Hancock) \$3,000, New
193 Cumberland Fourth of July Fireworks (Hancock) \$5,000, New River Bridge
194 Day Festival (Fayette) \$40,000, Newburg Volunteer Fireman's Field Day
195 (Preston) \$1,000, Newell Annual Clay Festival (Hancock) \$3,000,
196 Nicholas County Fair \$5,000, Nicholas County Potato Festival \$3,500,
197 Nicholas Old Main Foundation (Nicholas) \$2,000, Norman Dillon Farm
198 Museum (Berkeley) \$10,000, North Preston Farmers Club - Civil War
199 Times \$1,000, North River Valley Festival (Hampshire) \$1,000, Northern
200 Preston Mule Pull and Farmers Days \$4,000, Oak Leaf Festival (Fayette)
201 \$6,000, Oceana Heritage Festival (Wyoming) \$6,000, Oglebay City Park -
202 Festival of Lights (Ohio) \$80,000, Oglebay Festival (Ohio) \$10,000,

203 Ohio County Country Fair \$9,000, Ohio Valley Beef Association (Wood)
204 \$2,500, Old Central City Fair (Huntington) \$5,000, Old Opera House
205 Theater Company (Jefferson) \$15,000, Old Tyme Christmas (Jefferson)
206 \$2,400, Paden City Labor Day Festival (Wetzel) \$6,500, Parkersburg
207 Arts Center \$20,000, Parkersburg Homecoming (Wood) \$12,000, Patty Fest
208 (Monongalia) \$2,000, Paw Paw District Fair (Marion) \$3,500, Pax
209 Reunion Committee (Fayette) \$5,000, Pendleton County 4-H Weekend
210 \$2,000, Pendleton County Committee for Arts \$15,000, Pendleton County
211 Fair \$25,000, Pennsboro Country Road Festival (Ritchie) \$2,000,
212 Petersburg Fourth of July Celebration (Grant) \$20,000, Petersburg HS
213 Celebration (Grant) \$10,000, Piedmont-Annual Back Street Festival
214 (Mineral) \$4,000, Pinch Reunion (Kanawha) \$1,500, Pine Bluff Fall
215 Festival (Harrison) \$4,000, Pine Grove 4th of July Festival (Wetzel)
216 \$7,000, Pineville Festival (Wyoming) \$6,000, Pleasants County
217 Agriculture Youth Fair \$5,000, Poca Heritage Days (Putnam) \$3,000,
218 Pocahontas County Pioneer Days \$7,000, Pocahontas Historic Opera House
219 \$6,000, Point Pleasant Stern Wheel Regatta (Mason) \$5,000, Potomac
220 Highlands Maple Festival (Grant) \$6,000, Princeton Street Fair
221 (Mercer) \$5,000, Putnam County Fair \$5,000, Quartets on Parade (Hardy)
222 \$4,000, Rainelle Fall Festival (Greenbrier) \$3,000, Raleigh County All
223 Wars Museum \$10,000, Rand Community Center Festival (Kanawha) \$2,500,
224 Randolph County Community Arts Council \$3,000, Randolph County Fair
225 \$7,000, Randolph County Ramp and Rails \$2,000, Ranson Christmas
226 Festival (Jefferson) \$5,000, Ranson Festival (Jefferson) \$5,000,

227 Ravenswood Octoberfest (Jackson) \$8,000, Reedsville VFD Fair (Preston)
228 \$2,000, Renick Liberty Festival (Greenbrier) \$1,000, Rhododendron
229 Girls' State (Ohio) \$10,000, Riders of the Flood (Greenbrier) \$3,000,
230 Ripley 4th of July (Jackson) \$15,000, Ritchie County Fair and
231 Exposition \$5,000, Ritchie County Pioneer Days \$1,000, River City
232 Festival (Preston) \$1,000, Riverfest (Marion) \$2,000, Roane Co. 4-H
233 and FFA Youth Livestock Program \$5,000, Roane County Agriculture Field
234 Day \$3,000, Ronceverte River Festival (Greenbrier) \$5,000, Rowlesburg
235 Labor Day Festival (Preston) \$1,000, Rupert Country Fling (Greenbrier)
236 \$3,000, Saint Spyridon Greek Festival (Harrison) \$2,500, Salem Apple
237 Butter Festival (Harrison) \$4,000, Scottish Heritage Society/N.Central
238 WV Central (Harrison) \$5,000, Sistersville 4th of July Fireworks
239 (Wetzel) \$5,500, Smoke on the Water (Kanawha) \$2,000, Smoke on the
240 Water (Wetzel) \$3,000, Society for the Preservation of McGrew House
241 (Preston) \$3,500, Soldiers' Memorial Theater (Raleigh) \$10,000, South
242 Charleston Summerfest (Kanawha) \$10,000, Southern Wayne County Fall
243 Festival \$1,000, Southern WV Veterans' Museum (Summers) \$4,500, Spirit
244 of Grafton Celebration (Taylor) \$7,000, Spirit of Grafton Celebration
245 (Taylor) \$3,000, Spring Mountain Festival (Grant) \$4,000, Springfield
246 Peach Festival (Hampshire) \$1,200, St. Albans City of Lights -
247 December (Kanawha) \$5,000, Stoco Reunion (Raleigh) \$2,500, Stonewall
248 Jackson Heritage Arts and Crafts \$11,000, Storytelling Festival
249 (Lewis) \$500, Strawberry Festival (Upshur) \$30,000, Summers County
250 Historic Landmark Commission \$5,000, Tacy Fair (Barbour) \$1,000, Taste

251 of Parkersburg (Wood) \$5,000, Taylor County Fair \$5,500, Terra Alta
252 VFD 4th of July Celebration (Preston) \$1,000, Those Who Served War
253 Museum (Mercer) \$4,000, Three Rivers Avian Center (Summers) \$15,000,
254 Three Rivers Coal Festival (Marion) \$7,750, Thunder on the Tygart -
255 Mothers' Day Celebration \$15,000, Town of Anawalt 60th year Inc.
256 Ceremony (McDowell) \$1,500, Town of Delbarton 4th of July Celebration
257 \$3,000, Town of Fayetteville Heritage Festival (Fayette) \$7,500, Town
258 of Matoaka Hog Roast (Mercer) \$1,000, Treasure Mountain Festival
259 (Pendleton) \$25,000, Tri-County Fair (Grant) \$15,000, Tucker County
260 Arts Festival and Celebration \$18,000, Tucker County Fair 4,75 \$4,750,
261 Tucker County Health Fair \$2,000, Tug Valley Arts Council (Mingo)
262 \$5,000, Tug Valley Chamber of Commerce Coal House (Mingo) \$2,000,
263 Tunnelton Depot Days (Preston) \$1,000, Tunnelton Historical Society
264 (Preston) \$2,000, Tunnelton Volunteer Fire Department (Preston)
265 \$1,000, Turkey Festival (Hardy) \$3,000, Tyler County Fair \$5,200,
266 Tyler County Fourth of July \$500, Uniquely West Virginia Festival
267 (Morgan) \$2,000, Upper Ohio Valley Italian Festival (Ohio) \$12,000,
268 Upshur County Fair \$7,000, Valley District Fair- Reedsville (Preston)
269 \$3,500, Veterans Welcome Home Celebration (Cabell) \$3,000, Vietnam
270 Veterans of America Christmas Party (Cabell) \$1,000, Volcano Days at
271 Mountwood Park (Wood) \$5,000, War Homecoming Fall Festival \$1,500,
272 Wardensville Fall Festival (Hardy) \$5,000, Wayne County Fair \$5,000,
273 Wayne County Fall Festival \$5,000, Webb Chapel Cemetery Association
274 Event (Preston) \$2,000, Webster County Wood Chopping Festival \$15,000,

275 Webster Wild Water Weekend \$2,000, Weirton July 4th Celebration
276 (Hancock) \$20,000, Wellsburg 4th of July Celebration (Brooke) \$7,500,
277 Wellsburg Apple Festival of Brooke County \$5,000, West Virginia
278 Blackberry Festival (Harrison) \$5,000, West Virginia Chestnut Festival
279 (Preston) \$1,000, West Virginia Coal Festival (Boone) \$10,000, West
280 Virginia Dairy Cattle Show \$10,000, West Virginia Dandelion Festival
281 (Greenbrier) \$5,000, West Virginia Fair and Exposition (Wood) \$8,100,
282 West Virginia Fireman's Rodeo (Fayette) \$2,500, West Virginia Honey
283 Festival (Wood) \$2,000, West Virginia Museum of Glass (Lewis) \$5,000,
284 West Virginia Music Hall Fame (Kanawha) \$3,000, West Virginia Oil and
285 Gas Festival (Tyler) \$11,000, West Virginia Polled Hereford Assoc.
286 \$1,500, West Virginia Poultry Festival (Hardy) \$5,000, West Virginia
287 Pumpkin Festival (Cabell) \$10,000, West Virginia Roundhouse Rail Days
288 (Berkeley) \$10,000, West Virginia State Folk Festival (Gilmer) \$5,000,
289 West Virginia Water Festival - City of Hinton (Sum \$16,000, West
290 Virginia Wine & Jazz Festival (Monongalia) \$9,000, West Virginia Wine
291 and Arts Festival (Berkeley) \$5,000, Weston VFD 4th of July Firemen
292 Festival (Lewis) \$2,000, Wetzel County Autumnfest \$5,500, Wetzel
293 County Town and Country Days \$17,000, Wheeling Celtic Festival (Ohio)
294 \$2,000, Wheeling City of Lights (Ohio) \$8,000, Wheeling Sterwheel
295 Regatta (Ohio) \$10,000, Wheeling Vintage Raceboat Regatta (Ohio)
296 \$20,000, Whipple Community Action (Fayette) \$2,500, Widen Days
297 Festival (Calhoun) \$2,000, Wileyville Homecoming (Wetzel) \$4,000, Wine
298 Festival and Mountain Music Event (Harrison) \$5,000, Winter Festival

299 of the Waters (Berkeley) \$5,000, Wirt County Fair \$2,500, Wirt County
 300 Pioneer Days \$2,000, WV State Monarch Butterfly Festival (Brooke)
 301 \$5,000, WV Strawberry Festival (horse pull) \$2,500, YMCA Camp
 302 Horseshoe (Ohio) \$100,000, Youth Museum of Southern WV (Raleigh)
 303 \$12,000, Youth Stockman Beef Expo. (Lewis) \$2,000.
 304 Any Fairs & Festival awards shall be funded in addition to, and not
 305 in lieu of, individual grant allocations derived from the Arts Council
 306 and the Cultural Grant Program allocations.

256-Library Commission -

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2010 Org 0433

1	Books and Films	179	\$	450,000
2	Services to Libraries	180		550,000
3	Grants to Public Libraries	182		8,348,884
4	Other Post Employee Benefits - Transfer	289		0
5	Digital Resources	309		219,992
6	Libraries - Special Projects	625		784,000
7	Infomine Network	884		<u>842,005</u>
8	Total		\$	11,194,881

257-Bureau of Senior Services -

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2010 Org 0508

1	Personal Services	001	\$	137,542
2	Annual Increment	004		2,600
3	Employee Benefits	010		60,120
4	Unclassified	099		350,448
5	Local Programs Service Delivery Costs .	200		2,475,250
6	Silver Haired Legislature	202		15,000
7	Area Agencies Administration	203		78,685
8	Other Post Employee Benefits - Transfer	289		0
9	Senior Citizen Centers and Programs (R)	462		2,600,000
10	Transfer to Division of Human Services			
11	for Health Care and Title XIX Waiver			
12	for Senior Citizens (R)	539		23,822,578
13	Roger Tompkins Alzheimers Respite Care	643		1,796,248
14	Regional Aged and Disabled			
15	Resource Center	767		1,000,000
16	Senior Services Medicaid Transfer . . .	871		8,670,000
17	Legislative Initiatives for the Elderly	904		10,000,000
18	Long Term Care Ombudsman	905		321,325
19	BRIM Premium	913		7,243
20	West Virginia Elder Watch	934		150,000
21	In-Home Services and Nutrition			
22	for Senior Citizens	917		<u>5,700,000</u>
23	Total		\$	57,187,039
24	Any unexpended balance remaining in the appropriation for Senior			

25 Citizen Centers and Programs (fund 5405, activity 462), and Transfer
26 to Division of Human Services for Health Care and Title XIX Waiver for
27 Senior Citizens (fund 5405, activity 539) at the close of the fiscal
28 year 2009 is hereby reappropriated for expenditure during the fiscal
29 year 2010.

30 The above appropriation for Transfer to Division of Human Services
31 for Health Care and Title XIX Waiver for Senior Citizens along with
32 the federal moneys generated thereby shall be used for reimbursement
33 for services provided under the program. Further, the program shall be
34 preserved within the aggregate of these funds.

258-Community and Technical College -

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2010 Org 0442

1 Debt Service - Total (R) 310 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation for Debt
3 Service - Total (fund 4908, activity 310) at the close of fiscal year
4 2009 is hereby reappropriated for expenditure during the fiscal year
5 2010.

259-Higher Education Policy Commission -

Lottery Education -

Higher Education Policy Commission -

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2010 Org 0441

1	Marshall Medical School -		
2	RHI Program and Site Support (R) . . .	033	\$ 449,326
3	WVU Health Sciences -		
4	RHI Program and Site Support (R) . . .	035	1,236,178
5	RHI Program and Site Support -		
6	District Consortia (R)	036	2,332,340
7	RHI Program and Site Support -		
8	RHEP Program Administration (R) . .	037	178,004
9	RHI Program and Site Support -		
10	Grad Med Ed and Fiscal Oversight (R)	038	101,727
11	Higher Education Grant Program (R) . .	164	3,240,668
12	Tuition Contract Program (R)	165	1,020,834
13	Minority Doctoral Fellowship (R) . . .	166	150,000
14	Underwood-Smith Scholarship		
15	Program - Student Awards (R) . . .	167	141,142
16	Health Sciences Scholarship (R)	176	250,900
17	Other Post Employee Benefits - Transfer	289	0
18	Vice Chancellor for Health Sciences -		
19	Rural Health Residency Program (R)	601	262,713
20	MA Public Health Program and		
21	Health Science Technology (R) . . .	623	60,030
22	Marshall University Graduate		
23	College Writing Project (R)	807	24,193

24	WV Engineering, Science, and		
25	Technology Scholarship Program (R)	868	470,473
26	Health Sciences Career		
27	Opportunities Program (R)	869	363,675
28	HSTA Program (R)	870	1,343,803
29	WV Autism Training Center (R)	932	2,012,918
30	Center for Excellence in Disabilities (R)	967	<u>277,458</u>
31	Total		\$ 13,916,382

32 Any unexpended balances remaining in the appropriations at the
33 close of fiscal year 2009 are hereby reappropriated for expenditure
34 during the fiscal year 2010.

35 The above appropriation for Underwood-Smith Scholarship Program -
36 Student Awards (activity 167) shall be transferred to the Underwood -
37 Smith Teacher Scholarship Fund (fund 4922, org 0441) established by
38 chapter eighteen-c, article four, section one.

39 The above appropriation for WV Engineering, Science, and Technology
40 Scholarship Program (activity 868) shall be transferred to the West
41 Virginia Engineering, Science and Technology Scholarship Fund (fund
42 4928, org 0441) established by chapter eighteen-c, article six,
43 section one.

44 The above appropriation for Higher Education Grant Program
45 (activity 164) shall be transferred to the Higher Education Grant Fund
46 (fund 4933, Org 0441) established by W.Va. Code 18C-5-3.

47 Total TITLE II, Section 4 - Lottery Revenue \$ 166,010,000

1 **Sec. 5. Appropriations from state excess lottery revenue fund. -**

2 In accordance with section eighteen-a, article twenty-two, chapter
3 twenty nine of the code, the following appropriations shall be
4 deposited and disbursed by the director of the lottery to the
5 following accounts in this section in the amounts indicated.

6 After first funding the appropriations required by W.V. Code §29-
7 22-18a, the director of the lottery shall provide funding from the
8 state excess lottery revenue fund for the remaining appropriations in
9 this section to the extent that funds are available. In the event that
10 revenues to the state excess lottery revenue fund are not sufficient
11 to meet all the appropriations made pursuant to this section, then the
12 director of the lottery shall first provide the necessary funds to
13 meet the appropriation for Fund 7208, activity 482 of this section;
14 next, to provide the funds necessary for Fund 7208, activity 095 of
15 this section; next, to provide the funds necessary for Fund 3517,
16 activity 775 of this section; next, to provide the funds necessary for
17 Fund 3517, activity 062, Technology System Specialists of this
18 section; next, to provide the funds necessary for Fund 3517, activity
19 978 of this section. Allocation of the funds for each appropriation
20 shall be allocated in succession before any funds are provided for the
21 next subsequent appropriation.

260-Lottery Commission -

Refundable Credit

Fund 7207 FY 2010 Org 0705

	Activity		Lottery Funds
1 Unclassified - Total - Transfer	402	\$	10,000,000

2 The above appropriation for Unclassified - Total - Transfer
3 (activity 402) shall be transferred to the General Revenue Fund to
4 provide reimbursement for the refundable credit allowable under
5 chapter eleven, article twenty-one, section twenty-one of the code.
6 The amount of the required transfer shall be determined solely by the
7 state tax commissioner and shall be completed by the director of the
8 lottery upon the commissioner's request.

*261-Lottery Commission -
General Purpose Account*

Fund 7206 FY 2010 Org 0705

1 Unclassified - Total - Transfer	402	\$	65,000,000
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2 The above appropriation for Unclassified - Total - Transfer
3 (activity 402) shall be transferred to the General Revenue Fund as
4 determined by the director of the lottery.

262-Education Improvement Fund

Fund 4295 FY 2010 Org 0441

1 Unclassified - Total - Transfer	402	\$	29,000,000
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2 The above appropriation for Unclassified - Total - Transfer
3 (activity 402) shall be transferred to the PROMISE Scholarship Fund
4 (fund 4296, org 0441) established by chapter eighteen-c, article
5 seven, section seven.

6 The Legislature has explicitly set a finite amount of available

7 appropriations and directed the administrators of the Program to
8 provide for the award of scholarships within the limits of available
9 appropriations.

*263-Economic Development Authority -
Economic Development Project Fund*

Fund 9065 FY 2010 Org 0944

1 Debt Service - Total 310 \$ 19,000,000

2 Pursuant to subsection (f), section eighteen-a, article twenty-two,
3 chapter twenty-nine of the code, excess lottery revenues are
4 authorized to be transferred to the lottery fund as reimbursement of
5 amounts transferred to the economic development project fund pursuant
6 to section four of this title and subsection (f), section eighteen,
7 article twenty-two, chapter twenty-nine of the code.

264-School Building Authority

Fund 3514 FY 2010 Org 0402

1 Unclassified - Total 096 \$ 19,000,000

2 Any unexpended balance remaining in the appropriation for
3 Unclassified - Total - Transfer (fund 3514, activity 402) at the close
4 of the fiscal year 2009 is hereby reappropriated for expenditure
5 during the fiscal year 2010.

265-West Virginia Infrastructure Council

Fund 3390 FY 2010 Org 0316

1 Unclassified - Total - Transfer 402 \$ 40,000,000

2 The above appropriation for Unclassified - Total - Transfer

3 (activity 402) shall be transferred to the West Virginia
 4 Infrastructure Fund (fund 3384, org 0316) created by chapter thirty-
 5 one, article fifteen-a, section nine of the code.

266-Higher Education Improvement Fund

Fund 4297 FY 2010 Org 0441

1 Unclassified - Total 096 \$ 10,000,000

267-State Park Improvement Fund

Fund 3277 FY 2010 Org 0310

1 Unclassified - Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation at the close
 3 of the fiscal year 2009 is hereby reappropriated for expenditure
 4 during the fiscal year 2010.

5 Appropriations to the State Park Improvement Fund are not to be
 6 expended on personal services or employee benefits.

268-Lottery Commission -

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2010 Org 0705

1 Teachers' Retirement Savings Realized .	095	\$	6,688,000
2 Other Post Employee Benefits - Transfer	289		0
3 Unclassified - Transfer	482		62,900,000
4 School Access Safety	978		<u>0</u>
5 Total		\$	69,588,000

6 The above appropriation for Unclassified - Transfer (fund 7208,
 7 activity 482) shall be transferred to the General Revenue Fund.

8 The above appropriation for Teachers' Retirement Savings Realized
9 (fund 7208, activity 095) shall be transferred to the Employee Pension
10 and Health Care Benefit Fund.

269-Joint Expenses

(WV Code Chapter 4)

Fund 1736 FY 2010 Org 2300

1 Any unexpended balance remaining in the appropriation for Tax
2 Reduction and Federal Funding Increased Compliance (TRAFFIC) - Lottery
3 Surplus (fund 1736, activity 929) at the close of the fiscal year 2009
4 is hereby reappropriated for expenditure during the fiscal year 2010.

270-Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2010 Org 0100

1 Any unexpended balance remaining in the appropriation for
2 Publication of Papers and Transition Expenses - Lottery Surplus (fund
3 1046, activity 066) at the close of the fiscal year 2009 is hereby
4 reappropriated for expenditure during the fiscal year 2010.

271-Division of Finance

Fund 2208 FY 2010 Org 0209

1 Enterprise Resource Planning System

2 Planning Project 087 \$ 0

3 Any unexpended balance remaining in the appropriation Enterprise
4 Resource Planning System Planning Project (fund 2208, activity 087) at
5 the close of the fiscal year 2009 is hereby reappropriated for

6 expenditure during the fiscal year 2010.

7 The above appropriation for Enterprise Resource Planning System
8 Planning Project, activity 087, shall be expended upon consultation
9 with the executive and legislative branches.

272—Office of Technology

(WV Code Chapter 5A)

Fund 2532 FY 2010 Org 0231

1 Any unexpended balance remaining in the appropriation for
2 Unclassified - Lottery Surplus (fund 2532, activity 928) at the close
3 of the fiscal year 2009 is hereby reappropriated for expenditure
4 during the fiscal year 2010.

273—West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2010 Org 0307

1 Any unexpended balances remaining in the appropriations for
2 Recreational Grants or Economic Development Loans (fund 3170, activity
3 253), Economic Development Assistance (fund 3170, activity 900), and
4 Connectivity Research and Development - Lottery Surplus (fund 3170,
5 activity 923) at the close of the fiscal year 2009 are hereby
6 reappropriated for expenditure during the fiscal year 2010.

7 The above appropriation to Connectivity Research and Development -
8 Lottery Surplus shall be used by the West Virginia Development Office
9 for the coordinated development of technical infrastructure in areas
10 where expanded resources and technical infrastructure may be expected

11 or required pursuant to the provisions of 5A-6-4 of the code.

274-State Department of Education

Fund 3517 FY 2010 Org 0402

1	Student Enrichment Program	879	\$	0
2	Retirement Systems-Unfunded Liability .	775		30,530,000
3	School Access Safety	978		10,000,000
4	Technology System Specialists	062		<u>5,000,000</u>
5	Total		\$	45,530,000

6 From the above appropriation for Technology System Specialists
7 (activity 062), the State Department of Education shall make available
8 matching grants of \$40,000 to county boards of education for each
9 *learning technology proficient school* with a minimum net enrollment of
10 450 students for a full-time Technology System Specialist to be
11 employed within the school. The grants shall be awarded until funds
12 are exhausted. The grants shall be determined on a competitive basis
13 by the West Virginia State Department of Education and report
14 guidelines and procedures to the Legislative Oversight Committee on
15 Education Accountability (LOCEA). The State Department of Education
16 shall enter an agreement with each county board of education receiving
17 a grant specifying a county board matching obligation of at least
18 \$20,000 of the total employment costs represented by each grant-funded
19 position and the Technology System Specialist job description and
20 qualifications. *Learning technology proficient school* is hereby
21 defined as a public school having at least one classroom computer for

22 every five students, at least one digital projector for every five
23 classrooms and at least one interactive whiteboard, as evidenced by
24 the West Virginia Department of Education 2008 Digital Divide Survey.

25 From the above appropriation for Retirement Systems - Unfunded
26 Liability (fund 3517, activity 775) shall be transferred to the
27 Consolidated Public Retirement Board-West Virginia Teachers'
28 Retirement System Employers Accumulation Fund (fund 2601).

29 The above appropriation for School Access Safety (fund 3517,
30 activity 978), shall be transferred to the School Access Safety Fund
31 (fund 3516).

32 From the above appropriation for School Access Safety (activity
33 978) up to \$5,000,000 may be used to work with public schools
34 throughout the state for tactical surveys of the school facilities.

275-Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

Fund 4932 FY 2010 Org 0441

1 Any unexpended balances remaining in the appropriations for
2 Advanced Technology Centers (fund 4932, activity 028), and HEAPS Grant
3 Program (fund 4932, activity 867) at the close of the fiscal year 2009
4 are hereby reappropriated for expenditure during the fiscal year 2010.

276-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2010 Org 0506

1 Any unexpended balances remaining in the appropriations for Chief
2 Medical Examiner – Capital Improvements – Lottery Surplus (fund 5219,
3 activity 051), and Capital Outlay and Maintenance (fund 5219, activity
4 755) at the close of the fiscal year 2009 are hereby reappropriated
5 for expenditure during the fiscal year 2010.

277–Department of Military Affairs and

Public Safety -

Office of the Secretary

(WV Code Chapter 5F)

Fund 6005 FY 2010 Org 0601

1 Any unexpended balance remaining in the appropriation for
2 Interoperable Communications System (fund 6005, activity 303) at the
3 close of the fiscal year 2009 is hereby reappropriated for expenditure
4 during the fiscal year 2010.

278–Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2010 Org 0608

1 Any unexpended balances remaining in the appropriations for Capital
2 Outlay, Repairs and Equipment (fund 6283, activity 589), and Capital
3 Outlay and Maintenance (fund 6283, activity 755) at the close of the
4 fiscal year 2009 are hereby reappropriated for expenditure during the

5 fiscal year 2010.

279-Tax Division

(WV Code Chapter 11)

Fund 7082 FY 2010 Org 0702

1 Any unexpended balance remaining in the appropriation for
2 Remittance Processor - Lottery Surplus (fund 7082, activity 054) at
3 the close of the fiscal year 2009 is hereby reappropriated for
4 expenditure during the fiscal year 2010.

5 Total TITLE II, Section 5 - Excess Lottery Funds \$ 312,118,000

1 **Sec. 6. Appropriations of federal funds.** - In accordance with
2 article eleven, chapter four of the code, from federal funds there are
3 hereby appropriated conditionally upon the fulfillment of the
4 provisions set forth in article two, eleven-b of the code the
5 following amounts, as itemized, for expenditure during the fiscal year
6 two thousand ten.

LEGISLATIVE

280-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2010 Org 2300

	Activity		Federal Funds
1 Unclassified - Total	096	\$	1,314,969
2 Federal Economic Stimulus	891		<u>348,230</u>
3 Total		\$	1,663,199

JUDICIAL

281-Supreme Court

Fund 8867 FY 2010 Org 2400

1 Unclassified - Total 096 \$ 1,500,000

EXECUTIVE

282-Governor's Office -

American Recovery and Reinvestment Act

(WV Code Chapter 5)

Fund 8701 FY 2010 Org 0100

1 Federal Economic Stimulus 891 \$ 266,468,000

2 The above appropriation for Federal Economic Stimulus shall be used
3 in accordance with regulations and guidelines provided by the U.S.
4 Department of Education which include restoring funding levels in the
5 public education funding formula and higher education institutions.

283-Governor's Office -

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8797 FY 2010 Org 0100

1 Unclassified - Total 096 \$ 7,272,541

2 Federal Economic Stimulus 891 25,000,000

3 Total \$ 32,272,541

284-Governor's Office -

Commission for National and Community Service

(WV Code Chapter 5)

	Fund <u>8800</u>	FY <u>2010</u>	Org <u>0100</u>		
1	Unclassified - Total		096	\$	5,662,509
2	Federal Economic Stimulus		891		<u>174,851</u>
3	Total			\$	5,837,360

285-Auditor's Office -

National White Collar Crime Center

(WV Code Chapter 12)

	Fund <u>8807</u>	FY <u>2010</u>	Org <u>1200</u>		
1	Unclassified - Total		096	\$	14,006,826

286-Department of Agriculture

(WV Code Chapter 19)

	Fund <u>8736</u>	FY <u>2010</u>	Org <u>1400</u>		
1	Unclassified - Total		096	\$	4,303,826
2	Federal Economic Stimulus		891		<u>716,000</u>
3	Total			\$	5,019,826

287-Department of Agriculture -

Meat Inspection

(WV Code Chapter 19)

	Fund <u>8737</u>	FY <u>2010</u>	Org <u>1400</u>		
1	Unclassified - Total		096	\$	852,868

288-Department of Agriculture -

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2010 Org 1400

1 Unclassified - Total 096 \$ 1,814,314

289-Department of Agriculture -

Land Protection Authority

Fund 8896 FY 2010 Org 1400

1 Unclassified - Total 096 \$ 60,000

290-Secretary of State -

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2010 Org 1600

1 Unclassified - Total 096 \$ 1,290,000

DEPARTMENT OF ADMINISTRATION

291-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834 FY 2010 Org 0228

1 Unclassified - Total 096 \$ 81,343

292-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2010 Org 0230

1 Unclassified - Total 096 \$ 37,948,479

DEPARTMENT OF COMMERCE

293-Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2010 Org 0305

1 Unclassified - Total 096 \$ 4,167,091

2	Federal Economic Stimulus	891		<u>7,000,000</u>
3	Total		\$	11,167,091

294-Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2010 Org 0306

1	Unclassified - Total	096	\$	380,000
2	Federal Economic Stimulus	891		<u>25,000</u>
3	Total		\$	405,000

295-West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2010 Org 0307

1	Unclassified - Total	096	\$	9,684,681
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296-Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2010 Org 0308

1	Unclassified - Total	096	\$	566,143
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297-Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2010 Org 0310

1	Unclassified - Total	096	\$	9,323,422
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298-Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2010 Org 0314

1 Unclassified - Total 096 \$ 784,352

299-Workforce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2010 Org 0323

1 Unclassified 099 \$ 512,657

2 Reed Act 2002-Unemployment Compensation 622 2,850,000

3 Reed Act 2002-Employment Services . . . 630 1,650,000

4 Total \$ 5,012,657

5 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the
6 Social Security Act, as amended, and the provisions of section nine,
7 article nine, chapter twenty-one-a of the code of West Virginia, one
8 thousand nine hundred thirty-one, as amended, the above appropriation
9 to Unclassified shall be used by the Workforce West Virginia for the
10 specific purpose of administration of the state's unemployment
11 insurance program or job service activities, subject to each and every
12 restriction, limitation or obligation imposed on the use of the funds
13 by those federal and state statutes.

300-Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2010 Org 0328

1 Unclassified - Total 096 \$ 1,505,435

2 Federal Economic Stimulus 891 27,000,000

3 Total \$ 28,505,435

DEPARTMENT OF EDUCATION

301-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2010 Org 0402

1	Unclassified - Total	096	\$	235,000,000
2	Federal Economic Stimulus	891		<u>85,000,000</u>
3	Total		\$	320,000,000

302-State Department of Education -

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2010 Org 0402

1	Unclassified - Total	096	\$	115,000,000
2	Federal Economic Stimulus	891		<u>650,000</u>
3	Total		\$	115,650,000

303-State Board of Education -

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2010 Org 0402

1	Unclassified - Total	096	\$	16,250,000
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304-State Department of Education -

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2010 Org 0402

1	Unclassified - Total	096	\$	106,800,000
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2	Federal Economic Stimulus	891	<u>80,000,000</u>
3	Total		\$ 186,800,000

DEPARTMENT OF EDUCATION AND THE ARTS

305-Department of Education and the Arts -

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2010 Org 0431

1	Unclassified - Total	096	\$ 325,000
2	Federal Economic Stimulus	891	<u>50,000</u>
3	Total		\$ 375,000

306-Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2010 Org 0432

1	Unclassified - Total	096	\$ 2,233,324
2	Federal Economic Stimulus	891	<u>300,000</u>
3	Total		\$ 2,533,324

307-Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2010 Org 0433

1	Unclassified - Total	096	\$ 1,950,351
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308-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2010 Org 0439

1 Unclassified - Total 096 \$ 1,500,000

*309-State Board of Rehabilitation -
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2010 Org 0932

1 Unclassified - Total 096 \$ 32,224,316

2 Federal Economic Stimulus 891 4,808,444

3 Total \$ 37,032,760

*310-State Board of Rehabilitation -
Division of Rehabilitation Services -
Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2010 Org 0932

1 Unclassified - Total 096 \$ 21,731,781

DEPARTMENT OF ENVIRONMENTAL PROTECTION

311-Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2010 Org 0313

1 Unclassified - Total 096 \$ 153,476,907

2 Federal Economic Stimulus 891 64,700,000

3 Total \$ 218,176,907

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

312-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 7,325,557

313-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 86,579,129

2 Federal Economic Stimulus 891 4,256,000

3 Total \$ 90,835,129

314-Division of Health -

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 16,000,000

2 Federal Economic Stimulus 891 14,500,000

3 Total \$ 30,500,000

315-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2010 Org 0507

1 Unclassified - Total 096 \$ 2,500,000

2 Federal Economic Stimulus 891 3,000,000

3 Total \$ 5,500,000

316-Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2010 Org 0510

1 Unclassified - Total 096 \$ 438,899

317-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2010 Org 0511

1 Unclassified 099 \$ 155,854,516

2 Medical Services 189 1,890,000,000

3 Medical Services Administrative Costs . 789 66,082,651

4 Federal Economic Stimulus 891 221,214,902

5 Total \$ 2,333,152,069

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

318-Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2010 Org 0601

1 Unclassified - Total 096 \$ 20,002,304

319-Adjutant General - State Militia

(WV Code Chapter 15)

Fund 8726 FY 2010 Org 0603

1 Unclassified - Total 096 \$ 96,633,010

2 Federal Economic Stimulus 891 \$ 4,535,000

3 Total \$ 101,168,010

320-Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2010 Org 0606

1 Unclassified - Total 096 \$ 21,255,931

321-Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2010 Org 0608

1 Unclassified - Total 096 \$ 110,000

322-West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2010 Org 0612

1 Unclassified - Total 096 \$ 31,436,810

2 Federal Economic Stimulus 891 485,386

3 Total \$ 31,922,196

323-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 8858 FY 2010 Org 0613

1 Unclassified - Total 096 \$ 11,200,000

324-Division of Veterans' Affairs -

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2010 Org 0618

1 Unclassified - Total 096 \$ 1,774,230

325-Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2010 Org 0619

1 Unclassified - Total 096 \$ 80,000

326-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 8803 FY 2010 Org 0620

1 Unclassified - Total 096 \$ 13,146,311

2 Federal Economic Stimulus 891 10,045,566

3 Total \$ 23,191,877

DEPARTMENT OF REVENUE

327-Tax Division -

Consolidated Federal Fund

(WV Code Chapter 11)

Fund 8899 FY 2010 Org 0702

1 Unclassified - Total 096 \$ 10,000

328-Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2010 Org 0704

1 Unclassified - Total 096 \$ 4,200,000

DEPARTMENT OF TRANSPORTATION

329-Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2010 Org 0802

1 Unclassified - Total 096 \$ 18,167,668

330-Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2010 Org 0805

1	Unclassified - Total	096	\$	23,127,478
2	Federal Economic Stimulus	891		<u>10,051,239</u>
3	Total		\$	33,178,717

331-Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2010 Org 0806

1	Unclassified - Total	096	\$	1,050,000
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BUREAU OF SENIOR SERVICES

332-Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2010 Org 0508

1	Unclassified - Total	096	\$	14,515,250
2	Federal Economic Stimulus	891		<u>340,092</u>
3	Total		\$	14,855,342

MISCELLANEOUS BOARDS AND COMMISSIONS

333-Board of Pharmacy

(WV Code Chapter 30)

Fund 8857 FY 2010 Org 0913

1	Unclassified - Total	096	\$	260,000
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334-Public Service Commission -

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2010 Org 0926

1 Unclassified - Total 096 \$ 1,562,171

335-Public Service Commission -

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2010 Org 0926

1 Unclassified - Total 096 \$ 282,370

336-National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2010 Org 0941

1 Unclassified - Total 096 \$ 600,000

337-Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2010 Org 0942

1 Unclassified - Total 096 \$ 50,000

2 Total TITLE II, Section 6 - Federal Funds \$ 4,108,936,130

1 **Sec. 7. Appropriations from federal block grants.** - The following
2 items are hereby appropriated from federal block grants to be
3 available for expenditure during the fiscal year 2010.

338-Governor's Office -

Office of Economic Opportunity

Community Services

Fund 8799 FY 2010 Org 0100

1 Unclassified - Total 096 \$ 9,632,952

2 Federal Economic Stimulus 891 5,597,000

3 Total \$ 15,229,952

*339-West Virginia Development Office -
Community Development*

Fund 8746 FY 2010 Org 0307

1 Unclassified - Total 096 \$ 38,351,067

2 Federal Economic Stimulus 891 5,000,000

3 Total \$ 43,351,067

*340-Workforce West Virginia -
Workforce Investment Act*

Fund 8749 FY 2010 Org 0323

1 Unclassified - Total 096 \$ 25,030,749

2 Federal Economic Stimulus 891 7,555,357

3 Total \$ 32,586,106

*341-Division of Energy -
Energy and Conservation*

Fund 8702 FY 2010 Org 0328

1 Federal Economic Stimulus 891 \$ 10,000,000

*342-Division of Health -
Maternal and Child Health*

Fund 8750 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 10,974,424

*343-Division of Health -
Preventive Health*

Fund 8753 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 2,244,387

344-Division of Health -

Substance Abuse Prevention and Treatment

Fund 8793 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 11,586,339

345-Division of Health -

Community Mental Health Services

Fund 8794 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 3,345,285

346-Division of Health -

Abstinence Education Program

Fund 8825 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 700,000

347-Division of Human Services -

Energy Assistance

Fund 8755 FY 2010 Org 0511

1 Unclassified - Total 096 \$ 50,000,000

348-Division of Human Services -

Social Services

Fund 8757 FY 2010 Org 0511

1 Unclassified - Total 096 \$ 16,007,529

349-Division of Human Services -

Temporary Assistance for Needy Families

Fund 8816 FY 2010 Org 0511

1	Unclassified - Total	096	\$ 130,250,890
2	Federal Economic Stimulus	891	<u>30,000,000</u>
3	Total		\$ 160,250,890

350-Division of Human Services -

Child Care and Development

Fund 8817 FY 2010 Org 0511

1	Unclassified - Total	096	\$ 40,022,445
2	Federal Economic Stimulus	891	<u>6,523,500</u>
3	Total		\$ 46,545,945

351-Division of Criminal Justice Services -

Juvenile Accountability Incentive

Fund 8829 FY 2010 Org 0620

1	Unclassified - Total	096	\$ <u>500,000</u>
2	Total TITLE II, Section 7 -		
3	Federal Block Grants		\$ <u><u>403,321,924</u></u>

1 **Sec. 8. Awards for claims against the state.** - There are hereby
2 appropriated for fiscal year 2010, from the fund as designated, in the
3 amounts as specified, general revenue funds in the amount of \$80,942,
4 special revenue funds in the amount of \$305,999 and state road funds
5 in the amount of \$508,746 for payment of claims against the state.

1 **Sec. 9. Special revenue appropriations.** - There are hereby
2 appropriated for expenditure during the fiscal year two thousand ten
3 appropriations made by general law from special revenues which are not
4 paid into the state fund as general revenue under the provisions of

5 section two, article two, chapter twelve of the code: *Provided*, That
6 none of the money so appropriated by this section shall be available
7 for expenditure except in compliance with and in conformity to the
8 provisions of articles two and three, chapter twelve and article two,
9 chapter eleven-b of the code, unless the spending unit has filed with
10 the director of the budget and the legislative auditor prior to the
11 beginning of each fiscal year:

12 (a) An estimate of the amount and sources of all revenues accruing
13 to such fund;

14 (b) A detailed expenditure schedule showing for what purposes the
15 fund is to be expended.

1 **Sec. 10. State improvement fund appropriations.** - Bequests or
2 donations of nonpublic funds, received by the governor on behalf of
3 the state during the fiscal year two thousand ten, for the purpose of
4 making studies and recommendations relative to improvements of the
5 administration and management of spending units in the executive
6 branch of state government, shall be deposited in the state treasury
7 in a separate account therein designated state improvement fund.

8 There are hereby appropriated all moneys so deposited during the
9 fiscal year two thousand ten to be expended as authorized by the
10 governor, for such studies and recommendations which may encompass any
11 problems of organization, procedures, systems, functions, powers or
12 duties of a state spending unit in the executive branch, or the
13 betterment of the economic, social, educational, health and general

14 welfare of the state or its citizens.

1 **Sec. 11. Specific funds and collection accounts.** - A fund or
2 collection account which by law is dedicated to a specific use is
3 hereby appropriated in sufficient amount to meet all lawful demands
4 upon the fund or collection account and shall be expended according to
5 the provisions of article three, chapter twelve of the code.

1 **Sec. 12. Appropriations for refunding erroneous payment.** - Money
2 that has been erroneously paid into the state treasury is hereby
3 appropriated out of the fund into which it was paid, for refund to the
4 proper person.

5 When the officer authorized by law to collect money for the state
6 finds that a sum has been erroneously paid, he or she shall issue his
7 or her requisition upon the auditor for the refunding of the proper
8 amount. The auditor shall issue his or her warrant to the treasurer
9 and the treasurer shall pay the warrant out of the fund into which the
10 amount was originally paid.

1 **Sec. 13. Sinking fund deficiencies.** - There is hereby appropriated
2 to the governor a sufficient amount to meet any deficiencies that may
3 arise in the mortgage finance bond insurance fund of the West Virginia
4 housing development fund which is under the supervision and control of
5 the municipal bond commission as provided by section twenty-b, article
6 eighteen, chapter thirty-one of the code, or in the funds of the
7 municipal bond commission because of the failure of any state agency
8 for either general obligation or revenue bonds or any local taxing

9 district for general obligation bonds to remit funds necessary for the
10 payment of interest and sinking fund requirements. The governor is
11 authorized to transfer from time to time such amounts to the municipal
12 bond commission as may be necessary for these purposes.

13 The municipal bond commission shall reimburse the state of West
14 Virginia through the governor from the first remittance collected from
15 the West Virginia housing development fund or from any state agency or
16 local taxing district for which the governor advanced funds, with
17 interest at the rate carried by the bonds for security or payment of
18 which the advance was made.

1 **Sec. 14. Appropriations for local governments.** - There are hereby
2 appropriated for payment to counties, districts and municipal
3 corporations such amounts as will be necessary to pay taxes due
4 counties, districts and municipal corporations and which have been
5 paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 15. Total appropriations.** - Where only a total sum is
2 appropriated to a spending unit, the total sum shall include personal
3 services, annual increment, employee benefits, current expenses,
4 repairs and alterations, equipment and capital outlay, where not
5 otherwise specifically provided and except as otherwise provided in
6 TITLE I - GENERAL PROVISIONS, Sec. 3.

1 **Sec. 16. General school fund.** - The balance of the proceeds of the
2 general school fund remaining after the payment of the appropriations
3 made by this act is appropriated for expenditure in accordance with
4 section sixteen, article nine-a, chapter eighteen of the code.

TITLE III - ADMINISTRATION.

1 **Section 1. Appropriations conditional.** - The expenditure of the
2 appropriations made by this act, except those appropriations made to
3 the legislative and judicial branches of the state government, are
4 conditioned upon the compliance by the spending unit with the
5 requirements of article two, chapter eleven-b of the code.

6 Where spending units or parts of spending units have been absorbed
7 by or combined with other spending units, it is the intent of this act
8 that appropriations and reappropriations shall be to the succeeding or
9 later spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.** - If any part of this act is declared
2 unconstitutional by a court of competent jurisdiction, its decision
3 shall not affect any portion of this act which remains, but the
4 remaining portion shall be in full force and effect as if the portion
5 declared unconstitutional had never been a part of the act.