

1 **H.B. 3021**

2
3 (By Delegates: E. Nelson, Ashley, Anderson, Williams, Boggs, Espinosa, O’Neal, and Bates)

4
5 (Originating in the House Committee on Finance)

6
7
8 [March 5, 2015]

9
10 A BILL making a supplementary appropriation of public moneys out of the Treasury from the
11 balance of moneys remaining as an unappropriated surplus balance in the State Fund,
12 General Revenue, to the Department of Health and Human Resources, Division of Health,
13 Central Office, fund 0407, fiscal year 2015, organization 0506, and to the Department of
14 Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2015,
15 organization 0511, by supplementing and amending the appropriations for the fiscal year
16 ending June 30, 2015.

17 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
18 dated January 14, 2015, which included a Statement of the State Fund, General Revenue, setting
19 forth therein the cash balance as of July 1, 2014, and further included the estimate of revenues for
20 the fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the
21 fiscal year 2015 and further included recommended expirations to the surplus balance of the State
22 Fund General Revenue; and

1 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,
2 General Revenue, and the passage of House Bill No. 2772 and House Bill No. 2769 during the 2015
3 Regular Session of the Legislature, there now remains an unappropriated surplus balance in the State
4 Treasury which is available for appropriation during the fiscal year ending June 30, 2015; therefore
5 *Be it enacted by the Legislature of West Virginia:*

6 That the total appropriation for the fiscal year ending June 30, 2015, to fund 0407, fiscal year
7 2015, organization 0506, be supplemented and amended by increasing an existing item of
8 appropriation as follows:

9 TITLE II - APPROPRIATIONS.

10 Section 1. Appropriations from general revenue.

11 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

12 *62-Division of Health -*

13 *Central Office*

14 (WV Code Chapter 16)

15 Fund 0407 FY 2015 Org 0506

16			General
17		Approp-	Revenue
18		riation	Fund
19	40	State Trauma and Emergency	
20	41	Care System - Surplus	91899 \$ 180,248

21 And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0403, fiscal
22 year 2015, organization 0511, be supplemented and amended by increasing an existing item of

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 Section 1. Appropriations from general revenue.

4 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

5 *66-Division of Human Services*

6 (WV Code Chapters 9, 48 and 49)

7 Fund 0403 FY 2015 Org 0511

			General
		Approp-	Revenue
		riation	Fund
11	8 Medical Services - Surplus.	63300	\$ 41,238,413

12 The purpose of this supplemental appropriation bill is to supplement, amend, and increase
 13 items of appropriation in the aforesaid accounts for the designated spending units for expenditure
 14 during the fiscal year 2015.