

1 Committee Substitute

2 for

3 **H. B. 2769**

4
5 (By Mr. Speaker, (Mr. Armstead) and Delegate Miley))

6 [By Request of the Executive]

7 [Originating in the Committee on Finance]

8 (March 5, 2015)

9
10 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,
11 for the fiscal year ending June 30, 2015 in the amount of \$1,500,000 from the Department
12 of Military Affairs and Public Safety, Division of Corrections - Correctional Units, fund
13 0450, fiscal year 2012, organization 0608, appropriation 59200, and in the amount of
14 \$400,103.30 from the Department of Transportation, Division of Public Transit, fund 0510,
15 fiscal year 2013, organization 0805, appropriation 25800, and in the amount of \$3,861,297
16 from the Department of Administration, Risk and Insurance Management Board - Premium
17 Tax Savings Fund, fund 2367, fiscal year 2015, organization 0218, and in the amount of
18 \$1,329.28 from the Department of Health and Human Resources, Division of Health,
19 Uniform Health Professional Data Collection Systems Fund, fund 5109, fiscal year 2015,
20 organization 0506, and in the amount of \$478.81 from the Department of Health and Human
21 Resources, Division of Health, Commonly Based Fetal and Infant Mortality Review Fund,
22 fund 5131, fiscal year 2015, organization 0506, and in the amount of \$18,609.27 from the
23 Department of Health and Human Resources, Division of Health, Claude Worthington

1 Benedum Foundation Fund, fund 5132, fiscal year 2015, organization 0506, and in the
2 amount of \$2,500 from the Department of Health and Human Resources, Division of Health,
3 Behavioral Health Clearing Fund, fund 5151, fiscal year 2015, organization 0506, and in the
4 amount of \$13,193.90 from the Department of Health and Human Resources, Division of
5 Health, Special Education Title I Fund, fund 5161, fiscal year 2015, organization 0506, and
6 in the amount of \$45 from the Department of Health and Human Resources, Division of
7 Health, Rural Health Networking Project Fund, fund 5184, fiscal year 2015, organization
8 0506, and in the amount of \$1,400,000 from the Department of Health and Human
9 Resources, Division of Health, Vital Statistics Improvement Fund, fund 5225, fiscal year
10 2015, organization 0506, and in the amount of \$6,000,000 from the Department of Health
11 and Human Resources, West Virginia Health Care Authority - Health Care Cost Review
12 Fund, fund 5375, fiscal year 2015, organization 0507, and in the amount of \$4,000,000 from
13 the Department of Health and Human Resources, West Virginia Health Care Authority -
14 West Virginia Health Information Network Account, fund 5380, fiscal year 2015,
15 organization 0507, and in the amount of \$2,000,000 from the Department of Health and
16 Human Resources, West Virginia Health Care Authority - West Virginia Health Care
17 Authority Revolving Loan Fund, fund 5382, fiscal year 2015, organization 0507, and in the
18 amount of \$4,976.37 from the Department of Health and Human Resources, Division of
19 Human Services, Special County General Relief Fund, fund 5054, fiscal year 2015,
20 organization 0511, and in the amount of \$18,118.01 from the Department of Health and
21 Human Resources, Division of Human Services, Individual and Family Grant Program, fund
22 5055, fiscal year 2015, organization 0511, and in the amount of \$251,657.05 from the
23 Department of Health and Human Resources, Division of Human Services, TRIP Fund, fund

1 5070, fiscal year 2015, organization 0511, and in the amount of \$4,000,000 from the
2 Department of Health and Human Resources, Division of Human Services, Medicaid Fraud
3 Control Fund, fund 5141, fiscal year 2015, organization 0511, and in the amount of
4 \$223,310.69 from the Department of Health and Human Resources, Division of Human
5 Services - Marriage Education Fund, fund 5490, fiscal year 2015, organization 0511, and in
6 the amount of \$16,700,000 from the Department of Revenue, Insurance Commissioner, fund
7 7152, fiscal year 2015, organization 0704.

8 WHEREAS, the Governor finds that the account balances in the Department of Military Affairs
9 and Public Safety, Division of Corrections - Correctional Units, fund 0450, fiscal year 2012,
10 organization 0608, appropriation 59200, in the Department of Transportation, Division of Public
11 Transit, fund 0510, fiscal year 2013, organization 0805, appropriation 25800, in the Department of
12 Administration, Risk and Insurance Management Board - Premium Tax Savings Fund, fund 2367,
13 fiscal year 2015, organization 0218, in the Department of Health and Human Resources, Division
14 of Health, Uniform Health Professional Data Collection Systems Fund, fund 5109, fiscal year 2015,
15 organization 0506, in the Department of Health and Human Resources, Division of Health,
16 Commonly Based Fetal and Infant Mortality Review Fund, fund 5131, fiscal year 2015, organization
17 0506, in the Department of Health and Human Resources, Division of Health, Claude Worthington
18 Benedum Foundation Fund, fund 5132, fiscal year 2015, organization 0506, in the Department of
19 Health and Human Resources, Division of Health, Behavioral Health Clearing Fund, fund 5151,
20 fiscal year 2015, organization 0506, in the Department of Health and Human Resources, Division
21 of Health, Special Education Title I Fund, fund 5161, fiscal year 2015, organization 0506, in the
22 Department of Health and Human Resources, Division of Health, Rural Health Networking Project
23 Fund, fund 5184, fiscal year 2015, organization 0506, in the Department of Health and Human

1 Resources, Division of Health, Vital Statistics Improvement Fund, fund 5225, fiscal year 2015,
2 organization 0506, in the Department of Health and Human Resources, West Virginia Health Care
3 Authority - Health Care Cost Review Fund, fund 5375, fiscal year 2015, organization 0507, in the
4 Department of Health and Human Resources, West Virginia Health Care Authority - West Virginia
5 Health Information Network Account, fund 5380, fiscal year 2015, organization 0507, in the
6 Department of Health and Human Resources, West Virginia Health Care Authority - West Virginia
7 health Care Authority Revolving Loan Fund, fund 5382, fiscal year 2015, organization 0507, in the
8 Department of Health and Human Resources, Division of Human Services, Special County General
9 Relief Fund, fund 5054, fiscal year 2015, organization 0511, in the Department of Health and Human
10 Resources, Division of Human Services, Individual and Family Grant Program, fund 5055, fiscal
11 year 2015, organization 0511, in the Department of Health and Human Resources, Division of
12 Human Services, TRIP Fund, fund 5070, fiscal year 2015, organization 0511, in the Department of
13 Health and Human Resources, Division of Human Services, Medicaid Fraud Control Fund, fund
14 5141, fiscal year 2015, organization 0511, in the Department of Health and Human Resources,
15 Division of Human Services - Marriage Education Fund, fund 5490, fiscal year 2015, organization
16 0511, and in the Department of Revenue, Insurance Commissioner, fund 7152, fiscal year 2015,
17 organization 0704, exceed that which is necessary for the purposes for which the accounts were
18 established; and

19 WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated
20 January 14, 2015, which included a Statement of the State Fund, General Revenue, setting forth
21 therein the cash balance as of July 1, 2014, and further included the estimate of revenues for the
22 fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the fiscal
23 year 2015 and further included recommended expirations to the surplus balance of the State Fund

1 General Revenue; and

2 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,
3 General Revenue, and this legislation, there now remains an unappropriated surplus balance in the
4 State Treasury which is available for appropriation during the fiscal year ending June 30, 2015;
5 therefore

6 *Be it enacted by the Legislature of West Virginia:*

7 That the balance of the funds available for expenditure in the fiscal year ending June 30,
8 2015, in the Department of Military Affairs and Public Safety, Division of Corrections - Correctional
9 Units, fund 0450, fiscal year 2012, organization 0608, appropriation 59200 be decreased by expiring
10 the amount of \$1,500,000, and in the Department of Transportation, Division of Public Transit, fund
11 0510, fiscal year 2013, organization 0805, appropriation 25800, be decreased by expiring the amount
12 of \$400,103.30, and in the Department of Administration, Risk and Insurance Management Board -
13 Premium Tax Savings Fund, fund 2367, fiscal year 2015, organization 0218, be decreased by
14 expiring the amount of \$3,861,297, and in the Department of Health and Human Resources, Division
15 of Health, Uniform Health Professional Data Collection Systems Fund, fund 5109, fiscal year 2015,
16 organization 0506, be decreased by expiring the amount of \$1,329.28, and in the Department of
17 Health and Human Resources, Division of Health, Commonly Based Fetal and Infant Mortality
18 Review Fund, fund 5131, fiscal year, 2015, organization 0506, be decreased by expiring the amount
19 of \$478.81, and in the Department of Health and Human Resources, Division of Health, Claude
20 Worthington Benedum Foundation Fund, fund 5132, fiscal year 2015, organization 0506, be
21 decreased by expiring the amount of \$18,609.27, Department of Health and Human Resources,
22 Division of Health, Behavioral Health Clearing Fund, fund 5151, fiscal year 2015, organization
23 0506, be decreased by expiring the amount of \$2,500, and in the Department of Health and Human

1 Resources, Division of Health, Special Education Title I Fund, fund 5161, fiscal year 2015,
2 organization 0506, be decreased by expiring the amount of \$13,193.90, and in the Department of
3 Health and Human Resources, Division of Health, Rural Health Networking Project Fund, fund
4 5184, fiscal year 2015, organization 0506, be decreased by expiring the amount of \$45, and in the
5 Department of Health and Human Resources, Division of Health, Vital Statistics Improvement Fund,
6 fund 5225, fiscal year 2015, organization 0506, be decreased by expiring the amount of \$1,400,000,
7 and in the Department of Health and Human Resources, West Virginia Health Care Authority -
8 Health Care Cost Review Fund, fund 5375, fiscal year 2015, organization 0507, be decreased by
9 expiring the amount of \$6,000,000, and in the Department of Health and Human Resources, West
10 Virginia Health Care Authority - West Virginia Health Information Network Account, fund 5380,
11 fiscal year 2015, organization 0507, be decreased by expiring the amount of \$4,000,000, and in the
12 Department of Health and Human Resources, West Virginia Health Care Authority - West Virginia
13 Health Care Authority Revolving Loan Fund, fund 5382, fiscal year 2015, organization 0507, be
14 decreased by expiring the amount of \$2,000,000, and in the Department of Health and Human
15 Resources, Division of Human Services, Special County General Relief Fund, fund 5054, fiscal year
16 2015, organization 0511, be decreased by expiring the amount of \$4,976.37, and in the Department
17 of Health and Human Resources, Division of Human Services, Individual and Family Grant
18 Program, fund 5055, fiscal year 2015, organization 0511, be decreased by expiring the amount of
19 \$18,118.01, and in the Department of Health and Human Resources, Division of Human Services,
20 TRIP Fund, fund 5070, fiscal year 2015, organization 0511, be decreased by expiring the amount of
21 \$251,657.05, and in the Department of Health and Human Resources, Division of Human Services,
22 Medicaid Fraud Control Fund, fund 5141, fiscal year 2015, organization 0511, be decreased by
23 expiring the amount of \$4,000,000, and in the Department of Health and Human Resources, Division

1 of Human Services - Marriage Education Fund, fund 5490, fiscal year 2015, organization 0511, be
2 decreased by expiring the amount of \$223,310.69, and in the Department of Revenue, Insurance
3 Commissioner, fund 7152, fiscal year 2015, organization 0704, be decreased by expiring the amount
4 of \$16,700,000, all to the unappropriated surplus balance of the State Fund, General Revenue, to be
5 available for appropriation during the fiscal year ending June 30, 2015.

6 The purpose of this supplemental appropriation bill is to expire items of appropriation and
7 cash balances in the aforesaid accounts for the designated spending units during the fiscal year 2015.