

**RITCHIE COUNTY INTEGRATED FAMILY
SERVICES, INCORPORATED**

Financial Statements

September 30, 2008

INDEPENDENT AUDITOR'S REPORT, CONTINUED

The accompanying schedule of expenditure of federal awards and schedule of state awards are presented for purposes of additional analysis as required by OMB Circular A-133 "Audits of States, Local Governments, and Non-profit Organizations," and are not a required part of the basis financial statements. Such information has been subjected to the procedures applied in the audit of the basic financial statements and, in my opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

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Alice M. Harris, CPA
December 4, 2008

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED
Statement of Financial Position
September 30, 2008

ASSETS

Current assets:

Cash	\$	124,752
Accounts receivable		65,464
Prepaid insurance		8,262

Total assets **198,478**

LIABILITIES AND NET ASSETS

Liabilities

Accounts payable	\$	11,685
Accrued wages		23,402
Accrued vacation		4,008
Payroll taxes payable		1,534
Deferred grant revenue		22,295

Total liabilities 62,924

Net assets:

Unrestricted	135,554
Temporarily restricted	-
Permanently restricted	-

Total net assets 135,554

Total liabilities and net assets **\$ 198,478**

See accompanying notes to financial statements.

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED

Statement of Activities

Year ended September 30, 2008

	Unrestricted
Support and Revenue:	
Federal grant awards	\$ 76,887
State grant awards	208,075
FHA - Section 18 grants	250
Other grants	40,393
Project income	23,373
Donations	30,316
Fare box revenues	2,248
Medicaid	232,091
Legislative initiative/elderly	219,791
Personal care	6,177
Other income	18,117
Total support and revenue	857,718
Expenses:	
Program expenses:	
Personal care	375,163
Nutrition	109,260
Transportation	28,320
Other programs	203,406
Total program expenses	716,149
Supporting services:	
Management and general	50,953
Total expenses	767,102
Change in unrestricted net assets	90,616
Net assets, beginning of year	44,938
Net assets, end of year	\$ 135,554

See accompanying notes to financial statements.

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED

Statement of Functional Expenses
Year ended September 30, 2008

	Personal care	Nutrition	Transportation	Other programs	Total program expenses	Administration Local	Total expenses
Personnel	\$ 292,476	42,591	17,880	71,487	424,434	37,839	462,273
Payroll taxes and benefits	32,542	2,748	1,657	36,503	73,450	2,671	76,121
Travel and training	29,007	-	178	1,089	30,274	2,244	32,518
Communication & utilities	6,648	3,374	121	6,757	16,900	4,378	21,278
Equipment	90	-	90	40,009	40,189	-	40,189
Food and disposable supplies	-	49,217	-	-	49,217	-	49,217
Fuel - automobiles	-	-	6,578	2,369	8,947	-	8,947
Insurance	-	-	-	15,214	15,214	-	15,214
Other program costs	10,459	11,330	565	21,496	43,850	3,821	47,671
Printing and supplies	3,250	-	-	8,482	11,732	-	11,732
Preventative maintenance	691	-	36	-	727	-	727
Parts	-	-	-	-	-	-	-
Repairs	-	-	1,215	-	1,215	-	1,215
Total expenses	\$ 375,163	109,260	28,320	203,406	716,149	50,953	767,102

See accompanying notes to financial statements.

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED**Statement of Cash Flows
Year ended September 30, 2008**

Cash flows from operating activities:		
Increase in net assets	\$	90,616
Adjustments to reconcile increase in net assets to net cash provided by operating activities:		
(Increase) decrease in:		
Accounts receivable		(9,255)
Prepaid expenses		(5,209)
Increase (decrease) in:		
Accounts payable		4,815
Accrued wages		4,323
Accrued vacation		882
Payroll taxes payable		203
Payroll taxes payable		22,295
Net cash provided by operating activities		108,670
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Increase in cash and cash equivalents		108,670
Cash and cash equivalents (overdraft), beginning of year		16,082
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Cash and cash equivalents, end of year	\$	124,752
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Supplemental cash flow disclosures:		
Cash paid for:		
Income taxes	\$	-
Interest		-

See accompanying notes to financial statements.

NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities - The purpose of Ritchie County Integrated Family Services, Incorporated (a not-for-profit organization) is to study the social service needs of Ritchie County, West Virginia and its contiguous counties and to take such actions as are necessary to assist in meeting these needs.

Basis of Accounting - The financial statements of the Organization have been prepared on the accrual basis of accounting in accordance with accounting principals generally accepted in the United States of America with the exception that the Organization does not capitalize and depreciate the cost of long-lived property and equipment.

Basis of Presentation - The Organization has adopted the provisions of Statement of Financial Accounting Standards (SFAS) No. 117, *Financial Statements of Not-for-Profit Organizations*. Under SFAS No. 117, an organization is required to report information regarding its financial position and activities according to three classes of net assets as follows:

- . Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations.
- . Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that may or will be met either by actions of the organization and/or passage of time.
- . Permanently restricted net assets - Net assets subject to donor imposed stipulations that they be maintained permanently by the organization. Generally, the donors of the assets permit the organization to use all or part of the income earned on related investments for general or specific purposes.

Contributions – All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are restricted for future periods are reported as temporarily restricted or permanently restricted support that increases those net asset classes.

When a donor-stipulated time restriction ends or a purpose restriction is accomplished, then the restricted net assets are reclassified to unrestricted net assets and are reported in the statement of activities as net assets released from restriction.

If a restriction is fulfilled in the same time period in which the contribution is received, the contribution is reported as unrestricted.

Contributed Property and Equipment - Contributed property and equipment is recorded at fair value at the date of donation. If donors stipulate how long the assets must be used, then the contributions are recorded as temporarily restricted support. In the absence of such stipulations, contributions of property and equipment are recorded as unrestricted support.

Cash and Cash Equivalents - For purposes of the Statements of Cash Flows, Ritchie County Integrated Family Services, Incorporated considers all cash on hand and cash in checking accounts to be cash and cash equivalents.

Income Tax Status - The Organization is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. In addition, the Organization qualifies for the charitable contribution deduction under Section 170(b)(1)(A) and has been classified as an organization that is not a private foundation under Section 509(a)(2).

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED
Notes to Financial Statements, Continued

NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICES, CONTINUED

Property and Equipment - All acquisitions of property and equipment and all expenditures for repairs, maintenance, renewals, and betterments are expensed during the year of purchase. This policy is not in accordance with accounting principles generally accepted in the United States of America which require that all acquisitions of property and equipment be capitalized and depreciated over the estimated useful life of the assets. The independent auditor's report has been qualified to reflect this departure from accounting principles generally accepted in the United States of America.

Advertising – It is the policy of the Organization to expense advertising costs as incurred.

USE OF ESTIMATES

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

DONATED SERVICES

Several members of the Organization have donated significant amounts of time to the Organization in furthering its programs and activities. No amounts have been disclosed in the financial statements for donated member or volunteer services inasmuch as no objective basis is available to measure the value of such services.

RETIREMENT PLAN

The Organization maintains a retirement plan under Internal Revenue Code Section 403(b). Under the plan employees are permitted to defer a portion of their salaries to be contributed to the retirement plan. Currently, there are no matching provisions for the Organization.

LINE OF CREDIT

The Organization entered into a line of credit arrangement with a local bank. Outstanding balances are payable on demand and accrue interest at 6.75%. The note is unsecured. As of September 30, 2008, there were no outstanding balances on the line of credit.

Interest expense paid during the year ended September 30, 2008 totaled \$203.

EQUIPMENT LEASES

The Organization leases copier and fax equipment under the terms of a lease with a monthly payment of \$150 expiring March 2011. Accounting principals generally accepted in the United States of America require that these leases be treated as capital acquisitions. However, as previously stated, the Organization does not capitalize property and equipment purchases as required by generally accepted accounting principals and the independent auditor's report has been qualified to reflect this departure. Rather the above mentioned lease payments are expensed as paid by the Organization.

FUNCTIONAL ALLOCATION OF EXPENSES

The cost of providing the various programs and other activities have been summarized on a functional basis in the Statement of Functional Expenses. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

CONCENTRATIONS OF RISK DISCLOSURE

The Organization is economically dependent on grants from various federal, state and local governments for the operation of their programs. The Organization's ability to receive these grants is somewhat dependent on the national, state and local economy.

GRANT REVENUE

The Organization has been awarded pass through federal and state grants to provide nutrition, personal services and transportation to Ritchie County's elder citizens. The grants are considered to be exchange transactions. Accordingly, revenue is recognized when earned and expenses are recognized as incurred. Unearned advances are reported as deferred revenue and totaled \$22,295 as of September 30, 2008.

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED

Schedule of Support, Revenue and Expenses - Personal Care

Year ended September 30, 2008

	Title III B	Title III E	Title III D	Alzheimers Program	Adult Day Care	Medicaid Waiver	Local	Lighthouse Program	PCF	Totals
Support and revenue:										
Federal grant awards	\$ 28,291	5,609	854	-	-	-	209	-	-	34,963
State grant awards	18,654	-	66	40,096	-	-	-	99,723	-	158,539
Project income	1,572	-	-	-	-	-	-	-	-	1,572
Donations	187	188	-	980	742	-	723	7,589	802	11,211
Personal care fund	-	-	-	-	-	-	-	-	6,177	6,177
Medicaid	-	-	-	-	-	54,182	177,909	-	-	232,091
Medication management	-	-	219	-	-	-	-	-	-	219
Other income	-	-	-	-	-	-	15,535	-	-	15,535
Total support & revenue	48,704	5,797	1,139	41,076	742	54,182	194,376	107,312	6,979	460,307
Expenses:										
Personnel	40,600	4,912	1,128	31,819	2,805	38,336	91,998	76,702	4,176	292,476
Payroll taxes and benefits	4,024	1,527	87	5,615	83	3,285	6,494	11,188	239	32,542
Travel and training	376	38	-	684	-	2,800	17,215	7,193	701	29,007
Communication & utilities	1,358	704	-	863	65	1,244	-	2,414	-	6,648
Equipment	60	-	-	-	-	-	-	30	-	90
Food and disposable supplies	-	-	-	-	-	-	-	-	-	-
Fuel - automobiles	-	-	-	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-	-	-	-
Other program costs	3,137	335	-	411	67	135	5,416	958	-	10,459
Printing and supplies	1,596	247	117	284	32	10	-	964	-	3,250
Preventative maintenance	-	-	-	-	-	-	691	-	-	691
Parts	-	-	-	-	-	-	-	-	-	-
Repairs	-	-	-	-	-	-	-	-	-	-
Total direct expenses	51,151	7,763	1,332	39,676	3,052	45,810	121,814	99,449	5,116	375,163
Matching funds transfers (in)/out	(2,317)	(1,817)	(90)	(1,000)	(4,594)	-	-	-	-	(9,818)
Total expenses	48,834	5,946	1,242	38,676	(1,542)	45,810	121,814	99,449	5,116	365,345
Net program income (loss)	(130)	(149)	(103)	2,400	2,284	8,372	72,562	7,863	1,863	94,962

See accompanying notes to financial statements

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED
Schedule of Support, Revenue and Expenses - Nutrition Programs
Year ended September 30, 2008

	Title III C-1	Title III C-2	Totals
Support and revenue:			
Federal grant awards	\$ 13,754	18,233	31,987
State grant awards	21,181	7,316	28,497
NSIP Grants	9,937	-	9,937
Project income	14,456	7,345	21,801
Total support & revenue	59,328	32,894	92,222
Expenses:			
Personnel	42,591	-	42,591
Payroll taxes and benefits	2,748	-	2,748
Travel and training	-	-	-
Communication & utilities	3,374	-	3,374
Equipment	-	-	-
Food and disposable supplies	49,217	-	49,217
Fuel - automobiles	-	-	-
Insurance	-	-	-
Other program costs	11,330	-	11,330
Printing and supplies	-	-	-
Preventative maintenance	-	-	-
Parts	-	-	-
Repairs	-	-	-
Total direct expenses	109,260	-	109,260
Matching funds transfers (in)/out	(11,356)	(5,751)	(17,107)
Total expenses	97,904	(5,751)	92,153
Net program income (loss)	(38,576)	38,645	69

See accompanying notes to financial statements.

ITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED
Schedule of Support, Revenue and Expenses - Transportation Programs
Year ended September 30, 2008

	Section 18	Transportation	Multi passenger van	Totals
Support and revenue:				
Donations	\$ -	-	691	691
Fare box	2,248	-	-	2,248
Transportation revenue	-	9,856	29,380	39,236
Section 18	250	-	-	250
Trip tickets	-	-	-	-
Total support & revenue	2,498	9,856	30,071	42,425
Expenses:				
Personnel	1,693	4,357	11,830	17,880
Payroll taxes and benefits	155	786	716	1,657
Travel and training	-	-	178	178
Communication & utilities	121	-	-	121
Equipment	90	-	-	90
Food and disposable supplies	-	-	-	-
Fuel - automobiles	1,085	3,436	2,057	6,578
Insurance	-	-	-	-
Other program costs	60	-	505	565
Printing and supplies	-	-	-	-
Preventative maintenance	36	-	-	36
Parts	-	-	-	-
Repairs	-	1,215	-	1,215
Total direct expenses	3,240	9,794	15,286	28,320
Matching funds transfers (in)/out	-	-	-	-
Total expenses	3,240	9,794	15,286	28,320
Net program income (loss)	(742)	62	14,785	14,105

See accompanying notes to financial statements.

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED
Schedule of Support, Revenue and Expenses - Other Programs
Year ended September 30, 2008

	General fund	Health benefits	SCP	Life	Totals
Support and revenue:					
Federal grant awards	\$ -	-	-	-	-
State grant awards	30,000	5,000	-	-	35,000
Donations	17,708	-	-	706	18,414
Legislative initiative / elderly	-	-	-	206,768	206,768
Other revenues	-	-	1,723	859	2,582
Total support & revenue	47,708	5,000	1,723	208,333	262,764
Expenses:					
Personnel	-	1,944	2,294	67,249	71,487
Payroll taxes and benefits	-	127	175	36,201	36,503
Travel and training	-	-	-	1,089	1,089
Communication & utilities	-	-	-	6,757	6,757
Equipment	33,056	-	-	6,953	40,009
Food and disposable supplies	-	-	-	-	-
Fuel - automobiles	-	-	-	2,369	2,369
Insurance	-	-	-	15,214	15,214
Other program costs	7,432	75	-	13,989	21,496
Printing and supplies	-	-	82	8,400	8,482
Preventative maintenance	-	-	-	-	-
Parts	-	-	-	-	-
Repairs	-	-	-	-	-
Total direct expenses	40,488	2,146	2,551	158,221	203,406
Matching funds transfers (in)/out	-	-	-	26,925	26,925
Total expenses	40,488	2,146	2,551	185,146	230,331
Net program income (loss)	7,220	2,854	(828)	23,187	32,433

See accompanying notes to financial statements.

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS**

To the Board of Directors of
Ritchie County Integrated Family Services, Inc.

I have audited the financial statements of Ritchie County Integrated Family Services, Inc., (a nonprofit organization) as of and for the year ended September 30, 2008, and have issued my report thereon dated December 4, 2008, which was qualified for not capitalizing the cost of fixed assets. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control over Financial Reporting

In planning and performing my audit, I considered Ritchie County Integrated Family Service, Inc.'s internal control over financial reporting as a basis for designing my auditing procedures for the purpose of expressing my opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Integrated Family Services, Inc.'s internal control over financial reporting. Accordingly, I do not express an opinion on the effectiveness of the Organization's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles, such that there is more than a remote likelihood that a misstatement of the organization's financial statements that is more than inconsequential will not be prevented or detected by the organization's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the organization's internal control.

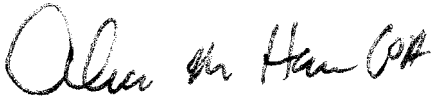
My consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. I did not identify any deficiencies in internal control over financial reporting that I considered to be a material weakness as defined above.

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS, CONTINUED**

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Ritchie County Integrated Family Services, Inc.'s financial statements are free of material misstatement, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the audit committee, management, and the U.S. Health and Human Services and is not intended to be and should not be used by anyone other than these specified parties.

A handwritten signature in black ink that reads "Alice M. Harris CPA". The signature is written in a cursive, flowing style.

Alice M. Harris, CPA
December 4, 2008

**REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE
TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL
OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Board of Directors of
Ritchie County Integrated Family Services, Inc.

Compliance

I have audited the compliance of Ritchie County Integrated Family Services, Inc (a nonprofit organization) with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) *Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended September 30, 2008. Ritchie County Integrated Family Services, Inc's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of Ritchie County Integrated Family Services, Inc's management. My responsibility is to express an opinion on Ritchie County Integrated Family Services, Inc's compliance based on my audit.

I conducted my audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States ; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that I plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about Ritchie County Integrated Family Services, Inc's compliance with those requirements and performing such other procedures as I considered necessary in the circumstances. I believe that my audit provides a reasonable basis for my opinion. My audit does not provide a legal determination of Ritchie County Integrated Family Services, Inc's compliance with those requirements.

In my opinion, Ritchie County Integrated Family Services, Inc complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended September 30, 2008.

Internal Control Over Compliance

The management of Ritchie County Integrated Family Services, Inc is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing my audit, I considered Ritchie County Integrated Family Services, Inc's internal control over compliance with the requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, I do not express an opinion on the effectiveness of Ritchie County Integrated Family Services, Inc's internal control over compliance.

REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133, CONTINUED

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control.

My consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. I did not identify any deficiencies in internal control over compliance that I consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of the audit committee, management, others within the organization and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

A handwritten signature in black ink that reads "Alice M. Harris CPA". The signature is written in a cursive style with a large initial "A".

Alice M. Harris, CPA

December 4, 2008

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED
Schedule of Federal Awards
Year Ended September 30, 2008

Federal Grantor/Program	Term of Grant	CFDA Number	Award Amount	Federal Expenditures
U.S. Department of Health & Human Services				
Title III B	10/1/07 - 9/30/08	93.044	28,291	28,291
Title III C-1	10/1/07 - 9/30/08	93.045	13,754	13,754
Title III C-2	10/1/07 - 9/30/08	93.045	18,233	18,233
Title III D	10/1/07 - 9/30/08	93.046	854	854
Title III E	10/1/07 - 9/30/08	93.043	5,609	5,609
Title III D Med Management	10/1/07 - 6/30/08	93.043	219	219
Title VII Elder Abuse	10/1/07 - 9/30/08	93.041	209	209
Total U.S. Department of Health & Human Services				67,169
U.S. Department of Agriculture				
NSIP Food Program	10/1/07 - 9/30/08	10.570	9,937	9,937
Total U.S. Department of Agriculture				9,937
U.S. Department of Transportation				
Rural Transit Assistance, Operating Subsidy WV Department of Transportation	7/1/07 - 6/30/08	20.507	250	250
Total U.S. Department of Transportation				250
Total federal awards expended				77,356

RITCHIE COUNTY INTEGRATED FAMILY SERVICES, INCORPORATED
Schedule of State Awards
Year Ended September 30, 2008

State Grantor/Program	Term of Grant	Award Amount	State Expenditures
Title III B	10/1/07 - 9/30/08	18,654	18,654
Title III C-1	10/1/07 - 9/30/08	2,046	2,046
Title III C-2	10/1/07 - 9/30/08	1,544	1,544
Title III C State Supplement	7/1/07 - 6/30/08	7,854	7,854
Title III C State Supplement	7/1/08- 6/30/09	655	655
Title III D Health Services	10/1/07 - 9/30/08	66	66
Legislative Initiative for the Elderly	7/1/08- 6/30/09	62,058	49,035
Legislative Initiative for the Elderly	7/1/07 - 6/30/08	160,475	160,475
Life - Asst. Transportation	7/1/07 - 6/30/08	11,269	11,269
Life C 1 Nutrition	7/1/07 - 6/30/08	4,348	4,348
Life C 2 Nutrition	7/1/07 - 6/30/08	5,023	5,023
Life C 1 Nutrition	7/1/08- 6/30/09	9,382	9,382
Life C 2 Nutrition	7/1/08- 6/30/09	9,890	9,890
Title III C State Nutrition Enhancement	7/1/07 - 6/30/08	15,122	15,122
In-home Transportation	7/1/08- 6/30/09	9,077	8,139
Ritchie County Home Care	7/1/07 - 6/30/08	6,177	6,177
Food & Fuel Supplement	7/1/07 - 6/30/08	8,812	8,812
(BOSS) Capital Grant Hot Cold Truck	4/1/08 - 6/30/08	30,000	30,000
(BOSS) Fuel, maintenance & Workers Comp	7/1/07 - 6/30/08	15,000	15,000
LIEAP	7/1/08- 6/30/09	367	367
Alzheimers Respite (FAIR)	7/1/08- 6/30/09	12,244	9,723
Alzheimers Respite (FAIR)	7/1/07 - 6/30/08	23,726	23,726
Lighthouse PCA Program	7/1/07 - 6/30/08	60,256	60,256
Lighthouse PCA Program	7/1/08- 6/30/09	29,103	23,290

