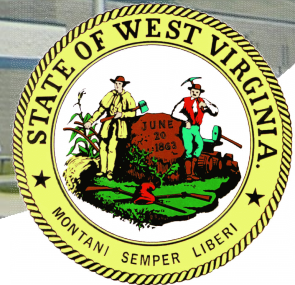


*WV Regional Jail and Correctional
Facility Authority*



Annual Report FY 2015

Earl Ray Tomblin, Governor

Joseph C. Thornton, Secretary of DMAPS

David A. Farmer, Executive Director

STATE OF WEST VIRGINIA



WEST VIRGINIA REGIONAL JAIL AND CORRECTIONAL FACILITY AUTHORITY

Earl Ray Tomblin
Governor

1325 Virginia Street, East
Charleston, WV 25301-3011
(304)558-2110
FAX: (304)558-2115

Joseph C. Thornton
Cabinet Secretary

January 2015

Honorable Earl Ray Tomblin
Governor of West Virginia

Capitol Building
1900 Kanawha Blvd., East
Charleston, WV 25305

Dear Governor Tomblin,

In accordance with the West Virginia Code, Chapter 5, Article 1, Section 20, the Annual Report for Fiscal Year 2015 of the West Virginia Regional Jail and Correctional Facility Authority is hereby submitted for your review.

Sincerely,

A handwritten signature in blue ink, appearing to read "David A. Farmer".

David A. Farmer
Executive Director



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MESSAGE FROM THE SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY



State of West Virginia
OFFICE OF THE SECRETARY
DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
1900 Kanawha Blvd., E.
Charleston, West Virginia 25305
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Facsimile: (304) 558-6221

EARL RAY TOMBLIN
GOVERNOR

JOSEPH C. THORNTON
CABINET SECRETARY

The West Virginia Regional Jail and Correctional Facility Authority has continued to take on challenges and fulfill its crucial public safety mission, and I am pleased to present its latest Annual Report.

The past year has been marked by the strong leadership of the agency's new Executive Director, David Farmer. A true veteran who has risen through the ranks, Dave has built a solid team dedicated to the safe, secure and humane operation of West Virginia's 10 regional jails.

RJA's administrative efforts have allowed the per diem rate for housing inmates to remain unchanged for yet another year, and the current rate represents a decrease when compared to the previous decade. Amid tightening fiscal times, RJA has proven its ability to manage costs effectively.

RJA continues to be a key partner in the implementation of Gov. Tomblin's landmark Justice Reinvestment Initiative. Through the use of a scientifically validated assessment tool, RJA helps start the process of identifying the risks and needs of offenders. The entire regional jail system now offers the programming that allows Division of Corrections-sentenced inmate to pursue rehabilitation and remain on-track for parole review. The DOC backlog remains hundreds of inmates below where it was before Justice Reinvestment.

Much work remains, but West Virginia's criminal justice system is resolute on eliminating that backlog. I am equally determined in supporting the men and woman whose service and dedication provides for RJA's success. I also look forward to working with Executive Director Farmer and his agency to realize more progress in the coming year.

A handwritten signature in blue ink, appearing to read "J. Thornton".

Joseph C. Thornton

WVRJ & CFA LEADERSHIP



David A. Farmer —Executive Director

Mr. Farmer began his career with the WVRJA in February 2002 as the Director of Inmate services at the South Central Regional Jail in Charleston, WV. He was appointed as the Administrator of the Southwestern Regional Jail in Logan, WV, December of 2011. He remained in that position until being appointed as Director of the Academy/ Deputy Chief of Operations in August 2014. Mr. Farmer was appointed Executive Director of the Regional Jail and Correctional Facility Authority June 1, 2015.

“I am honored and extremely grateful for this opportunity. I sincerely believe the employees of the Regional Jail Authority are some of the hardest working and most dedicated in the State of West Virginia and they deserve to have leadership that provides them full and unwavering support. Further, I intend to ensure that the Regional Jail Authority operates at the highest level of efficiency , professionalism, honesty and integrity on behalf of the counties, the State and the inmate population that we serve.”

Lori A. Lynch —Deputy Director

Lori Lynch began her career with the West Virginia Regional Jail and Correctional Facility Authority in November 2000. She was appointed to the position of Deputy Director July 1, 2015. Lori served in several capacities within the agency before moving to the Central Office as the Director of Human Resources in 2014. Before beginning her career with RJA, she served as Judicial Secretary with the WV Supreme Court of Appeals for the late Honorable A.L. Sommerville, Jr., of the Fourteenth Judicial Circuit in Webster County.





WVRJ&CFA BOARD MEMBERS

Chairman: **Gary Ellyson II**

Law:

Stephen G. Jory

P.O. Box 1909
Elkins, WV 26241
304-636-3553

sgjory@wvlawyers.com

Secretary of Military Affairs and Public Safety:

Joseph C. Thornton

1900 Kanawha Boulevard East
Building 1, Room W-400
Charleston, WV 25305
304-558-2930

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Medicine:

Dr. Marshall Long

105 Hedge St.
Princeton, WV 24740
304-487-7936

cjlongsdad@yahoo.com

Secretary of Department of Administration:

Jason Pizatella

1900 Kanawha Boulevard East
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Joyce.k.jones@wv.gov

Counties:

Gary Ellyson II

The Honorable Braxton County Commissioner
513 Elk Street
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garyellyson@gmail.com

Commissioner of Corrections:

Jim Rubenstein

112 California Avenue
Building 4, Room 300
Charleston, WV 25305
304-558-2036 ©304-549-0268

james.e.rubenstein@wv.gov

susan.k.harding@wv.gov

Steve Deweese

The Honorable Putnam County Sheriff
236 Courthouse Drive, Suite 8
Winfield, WV 25213
304-586-0256

sdeweese@putnamwv.org

Director of Juvenile Services:

Stephanie Bond

1200 Quarrier Street, 2nd Floor
Charleston, WV 25301
304-558-9800 ©304-419-3822

stephanie.i.bond@wv.gov

melody.c.kimble@wv.gov

Tim McCormick

The Honorable Ohio County Commissioner
216 Debbie Ann Drive
Wheeling, WV 26003
304-639-2311 fax: 304-234-3827

timmycommish@comcast.net

FACILITY ADMINISTRATORS



Shannon Markle
CRJ Administrator



John J. Sheeley
ERJ Administrator



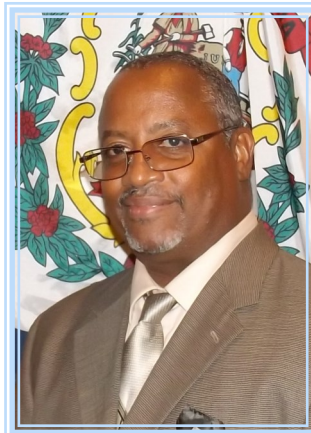
Timothy Bowen
NCRJ Administrator



Shawn Straughn
NRJ Administrator



Edgar L. Lawson
PHRJ Administrator



Anthony Leonard
SCRJ Administrator



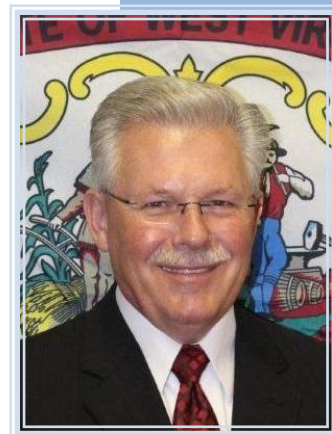
Michael Francis
SRJ Administrator



Hansford Slater
SWRJ Administrator



Scott Villers
TVRJ Administrator



Larry Crawford
WRJ Administrator



FACILITIES & LOCATIONS

- NRJ – Northern Regional Jail
Moundsville, WV

- TVRJ –Tygart Valley Regional Jail
Belington, WV

- ERJ – Eastern Regional Jail
Martinsburg, WV

- PHRJ –Potomac Highlands Regional Jail
Augusta, WV

- CRJ – Central Regional Jail
Sutton, WV

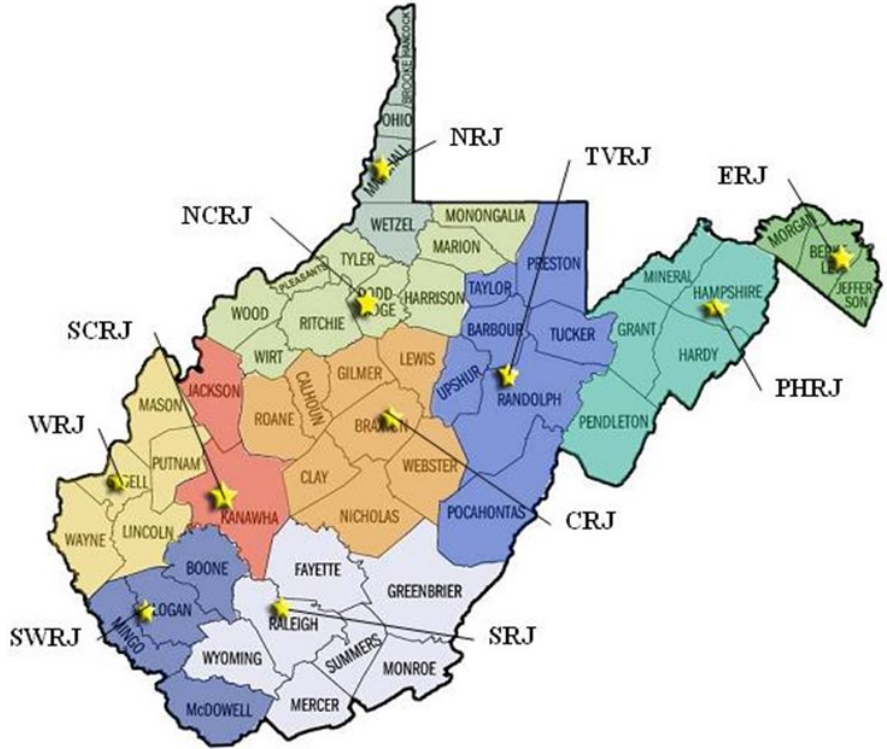
- SRJ – Southern Regional Jail
Beaver, WV

- SWRJ –Southwestern Regional Jail
Holden, WV

- WRJ –Western Regional Jail
Barboursville, WV

- SCRJ –South Central Regional Jail
Charleston, WV

- NCRJ –North Central Regional Jail
Greenwood, WV



HISTORY OF THE WEST VIRGINIA REGIONAL JAIL AND CORRECTIONAL FACILITY AUTHORITY



The factors that influenced the closing of county operated jails and the realization of a regional jail system date back as far as 1946 when the Bureau of Prisons, in a study authorized by the West Virginia Legislature, found the State's county jails to be "anachronisms and totally unfit for human habitation." The study went on to recommend that the county jails be consolidated into regional jails with adequate numbers of appropriately trained staff.

The ongoing deterioration of physical plants and apparent living conditions in the 1960's and 70's resulted in an increased exposure to the liabilities attendant to inmate-initiated litigation, resulting in the use of Law Enforcement Assistance Act funding to make improvements in many county jails. However, the continuing deterioration of physical plants, many of which were built around the turn of the century, made it evident that mere repairs would be insufficient to deal with the severity of the situation.

In 1982 the Governor's Committee on Crime, Delinquency, and Corrections commissioned a study of county jails resulting in the recommendation of the consolidation of county jails and the creation of a state operated facility for sentenced misdemeanor offenders.

An additional study included involvement of county sheriffs and state level administrators and resulted in the Legislature establishing the West Virginia Regional Jail and Prison Authority in 1985. The original Authority consisted of 21 members. This Authority was empowered to issue revenue bonds to be repaid by special fees attached to criminal convictions and civil cases, establish regions, construct regional jails with bond funds and operate regional jails with operating funds provided by the payment of per diem rate by the counties to be served by regional jails. The Authority developed a master plan for the construction of 12 regional jails. The Authority was to address the needs of the county jails before beginning to consider the needs of the state's correctional system.

In May of 1989, the Eastern Regional Jail (ERJ) opened in Martinsburg initially serving the Eastern Panhandle counties of Jefferson, Berkeley, and Morgan, along with Mineral, Hardy and Hampshire. The latter counties would eventually remove their inmates from ERJ with the opening of the Potomac Highlands Regional Jail in Augusta, WV.

During the 1989 Legislative session the Authority's responsibilities were increased by requiring the Authority to focus both upon regional jails and state correctional facilities. This "change in focus" was brought about in response to the West Virginia Supreme Court of Appeals decision in the case of *Crain vs. Bordenkircher* requiring the replacement of the



HISTORY OF THE WEST VIRGINIA REGIONAL JAIL AND CORRECTIONAL FACILITY AUTHORITY

West Virginia Penitentiary at Moundsville. The reconstituted Authority, with seven voting and two non-voting members, now known as the West Virginia Regional Jail and Correctional Facility Authority, revisited the “master plan” and concluded that ten regional jails of two, three, and four hundred bed capacity, built of a prototypical design, could serve the counties and allow for improved efficiency of construction, familiarity of operation, and standardization of training.

The Authority shall be governed by a board of nine members, seven of whom are entitled to vote on matters coming before the Authority. The complete governing board shall consist of the Commissioner of the Division of Corrections; the Director of the Division of Juvenile Services; the Secretary of the Department of Military Affairs and Public Safety; the Secretary of the Department of Administration, or his or her designated representative; three county officials appointed by the Governor, no more than two of which may be of the same political party; and two citizens appointed by the Governor to represent the areas of law and medicine. The Commissioner of the Division of Corrections and the Director of the Division of Juvenile Services shall serve in an advisory capacity and are not entitled to vote on matters coming before the authority. Members of the Legislature are not eligible to serve on the board.

All regional jails are of prototypical design. Within the system there are:

- 2 – 400 bed facilities – NCRJ and WRJ (this number includes available beds in the medical unit and inmate processing area)
- 3 – 200 bed facilities – CRJ, PHRJ, and NRJ. *Note that NRJ is contained in the same physical plant as the Northern Correctional Facility in Moundsville, WV. As both RJA and DOC inhabit the same building, this often presents operational requirements that are unique to that facility.*

The remaining five facilities are classified as 300 bed facilities.

200 = 192 + medical and holding

300 = 288 + medical and holding

400 = 384 + medical and holding

The West Virginia Regional Jail and Correctional Facility Authority is a special revenue agency. It is designed to act as both a corporate and a government instrumentality. Current outstanding bond debts are retired through fees attached to criminal cases. Operating costs are obtained through per diem charges to the entities who utilize the system.



THE HISTORY & ROLE OF THE WV REGIONAL JAIL & CORRECTIONAL FACILITY AUTHORITY

The WV Regional Jail and Correctional Facility Authority was created by the West Virginia Legislature in 1985. The purpose of the Authority is to provide safe, secure and humane care for persons ordered to be incarcerated by the courts. Generally, regional jails serve both pre-trial defendants and persons sentenced to terms of one year or less. However, offenders sentenced to serve terms of confinement in the custody of the Division of Corrections may also be held in regional jails while awaiting transfer to the state correctional system. The inmate population consists of county, state, and federal inmates, both male and female.

VISION STATEMENT

The vision of the West Virginia Regional Jail Authority is to be recognized as the leader in professional jail administration and to maintain that leadership by being able to move to the forefront while adapting to change.

MISSION STATEMENT

The Mission of the West Virginia Regional Jail and Correctional Facility Authority is to ensure the safety of the public, staff and inmates by maintaining a safe, secure and humane system of regional jails, and to provide incarcerated persons with the opportunities for self-improvement and rehabilitation by participating in educational programs.

CORE VALUES

Our core values begin with our commitment to the citizens and elected officials of the State to train and develop staff who are imbued with the highest ethical and professional standards with emphasis on personal integrity and dignity and respect for others regardless of their station in life.

We recognize our employees to be our most valuable assets. As such, they will be trained and properly equipped to effectively do their job.

Our employees will be instilled with a sense of responsibility and accountability for their actions and, by their example, set the same standard of responsibility and accountability for inmates.

We take pride in our public service and will strive to perform our duties in a manner that will be beyond reproach and reflect upon our obedience to the laws of our State and the Regional Jail Authority's policies and procedures.



STATEMENTS OF RESPONSIBILITY

OUR CUSTOMERS

Our first responsibility is to the taxpayers, law enforcement agencies and governmental entities that depend on us to maintain public safety. To meet their needs – everything we do must be of high quality, adverse to risk, and security focused. We must constantly strive to reduce our costs to lessen the taxpayer burden. We will be transparent - providing prompt and accurate information to serve our governmental customers and the public.

OUR EMPLOYEES

We are responsible to our employees. Everyone will be considered as an individual. We will respect their dignity and recognize their worth. We will strive to provide job security and career advancement opportunities. Compensation must be fair and adequate. Working conditions will be clean, orderly, and safe. We will be mindful of ways to help our employees fulfill their family responsibilities. Employees must feel free to make suggestions and make complaints. There will be equal opportunity for employment, development and advancement for those qualified. We will provide competent management and their actions will be just and ethical.

OUR COMMUNITIES

We are responsible to the communities in which we work. We will partner with local governments, better law enforcement and education to reduce recidivism. We will be environmentally responsible in the communities we serve.

OUR INMATES

We are responsible to inmates in our custody. We will provide a safe incarceration environment. We will provide opportunities for education, rehabilitation and motivation to live successfully upon release.

OPERATIONS



Jackie T. Binion began his career at South Central Regional Jail in September 1997. While at South Central Regional Jail Mr. Binion excelled through the ranks to become the Administrator in August of 2014. During his tenure at South Central Regional Jail Mr. Binion was one of the leaders in implementing the Authority's new staffing schedule.

In July 2015 Mr. Binion was appointed Chief of Operations at the West Virginia Regional Jail Authority. Mr. Binion's areas of responsibility include all issues related to the operating and maintaining of the system of regional jails in a manner that is consistent with applicable laws as well as the agency's core values and mission statement.



Jackie T. Binion
Chief

HUMAN RESOURCES AND STAFF DEVELOPMENT

April Darnell was appointed as Director of Human Resources July 1, 2015. April began her career in state government in October 1, 2009 at the Department of Military Affairs and Public Safety, Cabinet Secretary's Office. Prior to her career in state government she worked in the private sector in various management and human resources positions within banking, retail management, and the oil and gas industry. April graduated from Baker University with a degree in Business Administrative and Human Resource Management. April has been married to her husband of 23 years and is the mother of 5 children ages 19-13.

The Human Resources Division of the West Virginia Regional Jail and Correctional Facility Authority is responsible for staffing ten Regional Jails and the Central Office which consists 1148 employees for the Agency. Discipline, promotions, employee relations, retention, employee benefits, payroll, workers compensation, and EEO compliance are major roles and focus for Human Resource Division. The Human Resource Managers within our ten facilities continue to be a vital link in communication between Administration of the Agency and the employee.

Recruitment and retention continues to be the number one priority of the Human Resource Department and we consistently strive to improve and make the workplace a better place for our employees to build a career.



April Darnell
Director



PROGRAMS



Ashley Bennett
Director

Ashley Bennett has been with the West Virginia Regional Jail Authority since February 2008 and was appointed Director of Programs in October 2014. Prior to her position as Director, Ms. Bennett worked within the Authority as the Executive Assistant to the Executive Director and as a Criminal Justice Specialist in the Programs Department. Ashley graduated summa cum laude from Radford University in 1997 with a Bachelor of Fine Arts degree.

In addition to her responsibilities as the Director of Programs, Ms. Bennett also serves as the Public Information Coordinator for the Agency. This role involves managing the WVRJA Public Website, producing the Annual Report and acting as the Authority's contact person for media related matters.

RISK MANAGEMENT

Mr. Underwood started with the Authority in April 2013. He is a graduate of Thomas M. Cooley Law School in Lansing, Michigan and has a Masters of Science in Safety Technology from Marshall University in Huntington, West Virginia. Mr. Underwood is retired from the West Virginia State Police, where he served 25 years. Mr. Underwood taught at the State Police Academy for 17 years and is also the first Traffic Crash Reconstructionist in the State of West Virginia.

The Director of Risk Management is responsible for the identification, evaluation of risks, and selection of methods to handle all risk exposures which would result in human, physical, or financial loss to the Authority. The Director works closely with the Authority's legal department, operations, insurance representatives, and other staff in implementing new programs, upgrading existing programs, and in formulating recommendations to management on rules and procedures. This position involves planning, organizing, coordinating, and working with other departments in the Authority regarding property/casualty, worker's compensation, security, and safety programs. The Risk Manager coordinates all accident investigations and facility safety/security inspections; assures that an effective accident prevention program is maintained and that appropriate measures are taken to comply with Authority, State and related safety regulation policies and directives.



Donald Underwood
Director

PURCHASING



Mr. Shingleton is a graduate of WV State College with a BS Degree in Business Administration with emphasis in finance and economics. His diversified working career includes retail sales, real estate sales, financial management, IT sales, network installation, and project management. His career began with 18 years at Union Carbide Corporation working in distribution logistics. Job classification included programmer, systems analyst, systems operations manager and senior systems planner. Work locations have included Charleston, WV, New York, NY and Danbury, CT. The last thirteen years Mr. Shingleton has been with the State of West Virginia, starting as a consultant for the Information Services and Communications Division, and later as the IT Contracts Manager. David joined the Regional Jail Authority in October of 2011 as the Director of Purchasing.



David Shingleton
Director



GENERAL COUNSEL

In September 2015, Leah Macia became General Counsel for the West Virginia Regional Jail Authority. Mrs. Macia graduated from the West Virginia University School of Law in 1998. She also holds degrees in Political Science and Psychology from West Virginia University, and a degree in Music from the George Washington University in Washington D.C. Prior to her employment with the Authority, Mrs. Macia served as an Assistant Kanawha County Public Defender, an Assistant West Virginia Attorney General, Law Clerk to the Hon. Joseph R. Goodwin and the Hon. Carrie Webster, and practiced law at the law firms of Bailey & Glasser, PLLC and Spilman Thomas and Battle, PLLC in the areas of criminal defense, corporate litigation, federal and state administrative law, banking, consumer finance and tax law. Mrs. Macia also served as counsel to the West Virginia Senate Majority Leader and the West Virginia Senate Judiciary Committee during regular and interim legislative sessions for a decade.



Leah Macia
Director

RJA's General Counsel is responsible for the management of all legal issues facing the jails. General Counsel handles employee litigation, inmate lawsuits, and reviews policies, procedures, and contracts. General Counsel also works with outside counsel and the Attorney General's Office in defending or pursuing claims in administrative, state, and federal courts on behalf of the Authority.



TRAINING



Bill Canterbury
Director

The Director of Training of the West Virginia Regional Jail Authority is responsible for the overall coordination of training, the day to day operations of the training facilities, and ensures that all training sessions have appropriately trained staff delivering instruction.

Bill Canterbury started with the West Virginia Regional Jail Authority in September 1994. He has worked as a Correctional Officer in three different agencies: the WV Regional Jail Authority, the WV Division of Corrections, and the Federal Bureau of Prisons. He has also worked in a variety of jobs within the WVRJA having served at least one year in each of the following positions: Correctional Officer I, Correctional Officer II, Correctional Counselor II, Fiscal Clerk, Director of Inmate Services, Program Manager, Director of Asset Planning and Special Projects, and is currently the WVRJA Director of Training. His education consists of: Bachelor of Science in Accounting, Bachelor of Science in Business Management, and a Masters in Criminal Justice.

ASSET PLANNING & SPECIAL PROJECTS



Steve Crook
Director

Mr. Crook began his career as a Detention Officer in 1991 while living in Union County, North Carolina. He became a Deputy Sheriff for the Union County Sheriff's Department in 1992 which led to a 10 year career in Law Enforcement. Mr. Crook has worked in several divisions of Law Enforcement which include Civil, Patrol, Narcotics, Detective and Detention.

In 2009 Mr. Crook was appointed to the position of Chief Investigator for the West Virginia Regional Jail Authority. He remained in that position until being appointed as the Administrator at the South Central Regional Jail in 2012. Mr. Crook was appointed as the Chief of Operations on March 1, 2013 and remained in that position until being appointed as the Director of Asset Planning in July 2015.

ACCOUNTING



Scott Barber is a Certified Public Accountant and Chartered Global Management Accountant with over fifteen years of experience in accounting. His career has included performing accounting duties for Union Carbide, Massey Energy, Dixon Hughes and Sinclair Broadcasting. Scott holds an accounting degree from Marshall University's Lewis College of Business, where he graduated with honors, and also graduated from West Virginia University's College of Business and Economics with a Master of Business Administration degree. Scott is a member of the West Virginia Society of Certified Public Accountants and the American Institute of Certified Public Accountants.

Scott joined the Regional Jail Authority on August 16, 2014.



Scott Barber
Chief Financial
Officer

FY 2015

FINANCIAL POSITION (IN THOUSANDS)

REVENUES

Charges for Services (Per Diem, Court Fees, Other)	\$83,998
Unrestricted Other Revenues	2,815
Unrestricted Investment Earnings	49
TOTAL REVENUES	86,862

EXPENSES

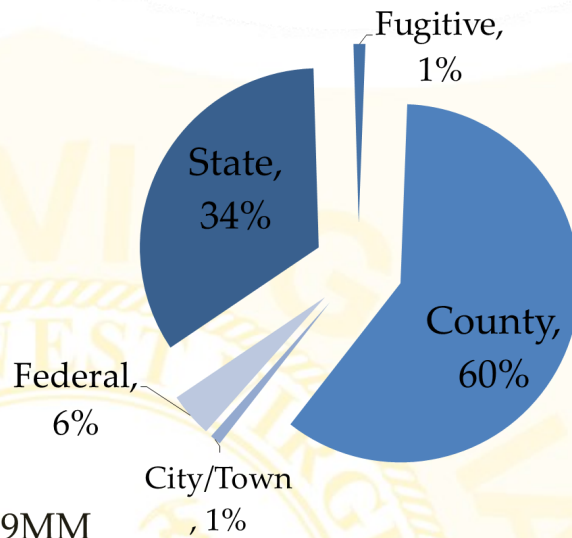
Facility Operation/Admin	78,827
Depreciation	5,621
Interest on LT Debt	2,716
TOTAL EXPENSES	87,164

(Decrease) in Net Position **(\$302)**

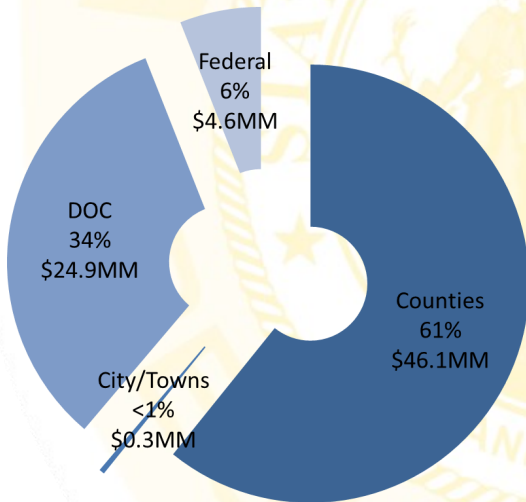


ACCOUNTING

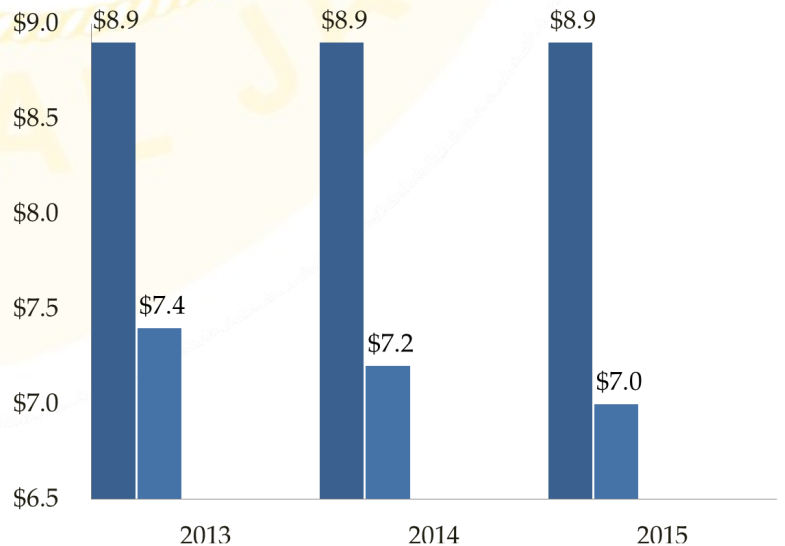
AVERAGE INMATES PER DAY, FY 2015



2015 BILLED PER DIEM FEES - \$75.9MM



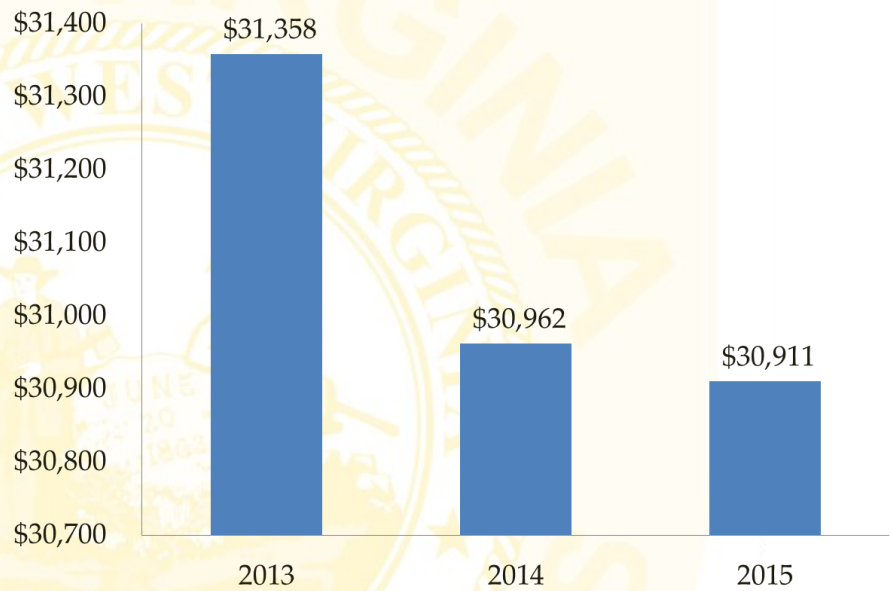
DEBT PAYMENTS vs COURT FEES (IN \$MM)



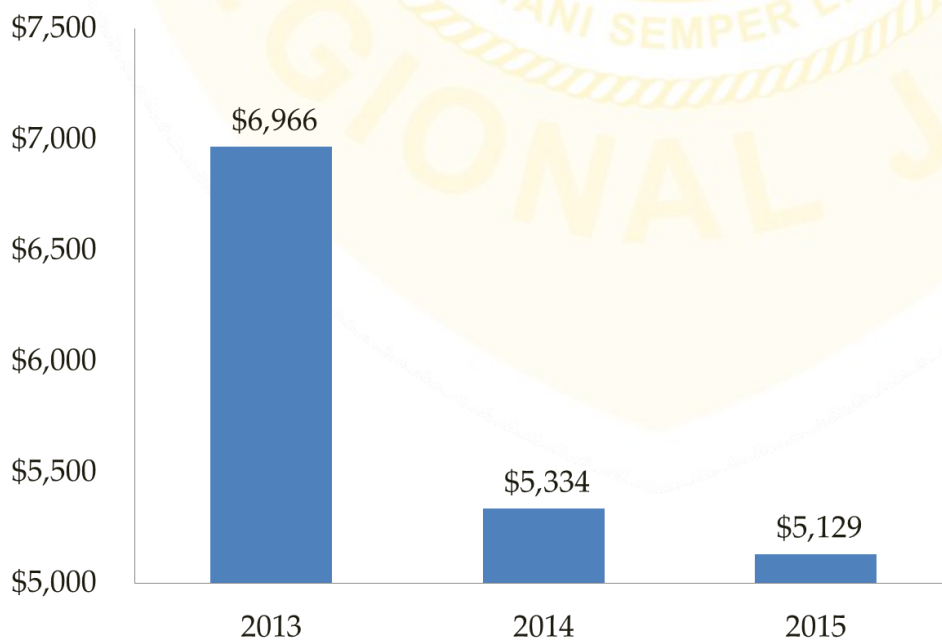
ACCOUNTING



PERSONAL SERVICES – CASH BASIS EXPENDITURES (\$ in thousands)
CHANGE FROM FY 2013 TO FY 2015



OVERTIME COSTS – CASH BASIS EXPENDITURES (\$ in thousands)
CHANGE FROM FY 2013 TO FY 2015





PROGRAMS STATISTICS

Statistics from Program Bill—House Bill 3205			
July 1, 2013- June 30, 2014			
Class	# Inmates Completed Class	Days Earned Off Sentence	Money Received
Anger Management	413	1,980	6,077.61
Alcohol Abuse	353	1,690	4,514.84
MRT Substance Abuse	359	1,685	2,556.56
Life Skills	393	1,775	5,173.62
Domestic Violence	360	1,760	5,028.73
Parenting	369	1,705	5,448.05
Total	2,247	10,296	31,282.21

Note: Savings for the counties: 10,296 x \$48.25 (per diem) = \$496,782

Guidelines:

Each inmate sentenced to a term of confinement in a regional jail of six (6) months or more shall be granted five days of good time for successful completion of one of the following rehabilitation programs: Domestic Violence, Parenting, Substance Abuse, Life Skills, Alcohol Abuse and Anger Management or any special rehabilitation or educational program designed by the Executive Director. A maximum of thirty (30) days good time shall be granted for successful completion of all six (6) programs. Each inmate will be charged a \$25.00 fee for each class, which is due upon enrollment. If an inmate is unable to pay a fee or fees in full at the time of enrollment, it may be paid by deductions from his or her inmate trust account. No more than one half of the amount in the inmate trust account during any one week period may be so deducted. Should an inmate be completely indigent during incarceration he or she can still take advantage of this opportunity.

PROGRAMS STATISTICS



Number of Days Earned Off - Credits

Facility	Work Credit 25% of Sentence	GED Credit	Good Time Credit 5% of Sentence
PHRJ	1993	13	2188
NRJ	1968	0	774
CRJ	5864	16	2374
SCRJ	4992	0	3120
SWRJ	2395	19	1644
SRJ	4907	6	3642
ERJ	8329	351	5175
NCRJ	9071	110	5462
WRJ	5323	45	4691
TVRJ	2480	90	2945
Total	47,322	650	32,015

	HB 3205	Work Credit	GED Credit	Good Time Credit
Reduction of Inmate Billable Days:	10,296	47,322	650	32,015
Total of Inmate Billable Days Saved as a Result of Programs:	90,283			
Cost Savings to Counties	\$4,356,154			



PROGRAMS STATISTICS

Inmate Classes/Educational, Volunteer Programs STATISTICS July 2014 – June 2015

Adult Basic Education			
	Inmates that Attended	Inmates that Raised Levels	Inmates that Completed / Passed TASC (GED) Test
CRJ	157	84	13
ERJ	161	52	26
NCRJ	313	59	27
NRJ	189	5	8
PHRJ	94	40	13
SCRJ	365	44	6
SRJ	191	29	3
SWRJ	110	47	12
TVRJ	164	135	20
WRJ	407	53	33
Totals	2,151	548	161

PROGRAMS STATISTICS



Volunteer and Counselor Programs

Number of Inmates that Participated in Volunteer Led Programs

Facility	AA	NA	Church	KISRA	Veterans Outreach
CRJ	0	0	2954	0	60
ERJ	321	337	944	10	24
NCRJ	447	0	1969	105	100
NRJ	0	10	3051	0	71
PHRJ	224	274	858	0	6
SCRJ	0	126	5524	291	12
SRJ	67	62	7742	150	138
SWRJ	250	143	4025	0	12
TVRJ	1007	0	2799	0	0
WRJ	437	441	7313	266	55
TOTALS:	2,753	1,393	37,179	822	478

INMATE CLASSES / ATTENDANCE

	Anger Management	Life Skills Financial Peace	Parenting	Domestic Violence	RADAR Substance Abuse	Alcohol Awareness
CRJ	144	101	110	135	105	107
ERJ	102	77	61	62	69	34
NCRJ	240	168	171	171	247	249
NRJ	84	66	80	84	66	66
PHRJ	44	44	47	46	24	63
SCRJ	58	67	53	56	51	53
SRJ	146	75	138	97	140	147
SWRJ	71	76	60	64	87	70
TVRJ	91	35	56	86	64	65
WRJ	87	89	92	81	80	76
Totals	1,067	798	868	882	933	930



Average Daily Inmate Population by Fiscal Year

REGIONAL JAIL FACILITY	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Central	222	214	204	204	229	249	280	263	273	256	265	279	318	324	319	308	310
Eastern	226	247	284	290	318	344	404	413	421	398	384	372	423	449	489	429	399
South Central	353	321	360	380	431	400	446	491	473	437	454	529	574	631	635	474	451
Southern	336	345	349	378	442	457	501	510	519	477	478	313	324	351	320	576	579
Southwestern	229	270	265	268	309	318	347	364	375	363	396	258	293	313	303	417	410
Northern	215	207	207	210	269	270	303	312	339	289	303	457	499	514	529	285	267
Potomac Highlands		101	170	172	199	201	230	233	249	244	249	491	524	539	556	256	226
North Central				387	441	478	539	534	529	495	512	389	415	470	505	587	575
Western						376	466	498	473	471	529	363	391	446	503	578	587
Tygart Valley								264	356	344	359	533	559	609	642	449	406
TOTAL	1,581	1,705	1,839	2,289	2,638	3,093	3,516	3,882	4,007	3,774	3,929	3,984	4,320	4,646	4,801	4,359	4,210

- Eastern Regional Jail originally opened in April of 1989; the new Eastern Regional Jail opened in June of 1999
- Central Regional Jail opened in February of 1993
- South Central Regional Jail opened in July of 1993
- Southern Regional Jail opened in June of 1994
- Northern Regional Jail opened in November of 1994
- Southwestern Regional Jail opened in April of 1998
- Potomac Highlands Regional Jail opened in February of 2000
- North Central Regional Jail opened in August of 2001
- Western Regional Jail opened in December of 2003
- Tygart Valley Regional Jail opened in August of 2005

FY 2015 Average Daily Institutional Inmate Population Report

REGIONAL JAIL FACILITY	DIVISION OF CORRECTIONS INMATES		FEDERAL INMATES		MISDEMEANOR PRE-TRIAL		MISDEMEANOR SENTENCED		PRE-TRIAL FELON		CONVICTED FELON		AVERAGE DAILY TOTAL
	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	
Central	25	7	9	3	30	8	21	7	113	41	38	8	310
Eastern	52	6	27	5	39	11	31	7	159	30	27	5	399
North Central	94	12	14	3	35	7	53	13	187	35	97	25	575
Northern	94	10	17	4	20	5	10	2	81	12	10	2	267
Potomac Highlands	83	2	1	0	20	5	15	3	68	19	8	2	226
South Central	91	14	37	1	40	8	22	3	141	31	51	12	451
Southern	68	11	23	6	78	18	25	5	258	47	28	12	579
Southwestern	186	7	1	0	26	6	16	5	98	18	36	11	410
Tygart Valley	17	175	9	2	17	3	25	6	76	15	45	16	406
Western	139	15	6	0	44	11	24	8	205	49	62	24	587
TOTAL	849	259	144	24	349	82	242	59	1,386	297	402	117	4,210
Total Combined Males and Females	1,108		168		431		301		1,683		519		

INMATE POPULATION DATA



ADMISSIONS AND RELEASES				
FACILITY	2014		2015	
	ADMISSIONS	RELEASES	ADMISSIONS	RELEASES
CRJ	2747	2746	3050	3039
ERJ	5449	5531	5527	5515
NCRJ	5858	5915	5677	5599
NRJ	3579	3653	3447	3384
PHRJ	2589	2682	2410	2483
SCRJ	6982	7074	6270	6245
SRJ	6774	6718	6534	6447
SWRJ	3435	3537	3451	3524
TVRJ	2953	3073	2751	2803
WRJ	5940	6049	6293	6163
TOTAL	46,306	46,978	45,410	45,202

FY 2015 RACE	MALE	FEMALE	TOTAL
ASIAN	42	6	48
BLACK	4,212	696	4,908
HISPANIC	612	47	659
NATIVE AMERICAN / ALASKAN	19	3	22
OTHER	124	32	156
WHITE	28,997	9,552	38,549
UNKNOWN	190	72	262
TOTAL	34,196	10,408	44,604

FY 2014 RACE	MALE	FEMALE	TOTAL
ASIAN	47	14	61
BLACK	4,585	744	5,329
HISPANIC	666	55	721
NATIVE AMERICAN	9	11	20
OTHER	105	26	131
WHITE	29,707	10,158	39,865
UNKNOWN	135	51	186
TOTAL	35,254	11,059	46,313

AGE GROUP	FY14	FY15
under 20	4%	3.5%
20-29	37%	36.5%
30-39	31%	32%
40-49	17%	17%
50-59	9%	9%
60-69	2%	2%
70+	<.05%	<.05%



CRIME STATISTICS

DRUG AND ALCOHOL RELATED CHARGES FY 2015 (Top Twenty-Five)	
1ST POSS OF MARIJUANA <15 GRAMS	630
3RD LICENSE SUSPEND/ REVOKED FOR DUI	267
AGGRAVATED DUI	723
ALTER METH PRECURSOR	60
CONSPIRACY TO COMMIT DRUG RELATED CHARGE	237
CUTIVATION OF MARIJUANA	98
DELIVERY OF A CONTROLLED SUBSTANCE	770
DELIVERY SCHEDULE IV CONTROLLED SUB	187
DRIVERS LICENSE REVOKED FOR DUI	1859
DRUG COURT VIOLATION	163
DUI (1ST OFFENSE)	2894
DUI (2ND OFFENSE)	898
DUI (3RD OFFENSE)	391
DUI .15 OR HIGHER	156
DUI >.08	1043
DUI CAUSING PERSONAL INJURY	101
DUI CONTROLLED SUBSTANCE	348
EXPOSURE OF METH MFG TO CHILD	39
FLEEING WHILE DUI	157
ILLEGAL DRUG PARAPHERNALIA BUSINESS	25
INHALING INTOXICANTS	36
INTERSTATE TRAN CONT SUB W/INT TO DEL	29
MANU DEL POSS W/INT MFG CONT SUB	39
MANUFACTURING A CONTROLLED SUB MARIJUANA	91
MISC (DRUG PARAPHERNALIA LICENSE REQD)	83

DRUG AND ALCOHOL RELATED CHARGES FY 2014 (Top Twenty-Five)	
1ST POSS OF MARIJUANA <15 GRAMS	647
3RD LICENSE SUSPEND/ REVOKED FOR DUI	219
AGGRAVATED DUI	897
CONSPIRACY TO COMMIT DRUG RELATED CHARGE	302
CONTRIBUTING TO THE DELINQ MINOR	0
DELIVERY OF A CONTROLLED SUBSTANCE	776
DELIVERY SCHEDULE IV CONTROLLED SUB	195
DRIVERS LICENSE REVOKED FOR DUI	1776
DRUG COURT VIOLATION	281
DUI (1ST OFFENSE)	2951
DUI (2ND OFFENSE)	1015
DUI (3RD OFFENSE)	417
DUI >.08	1067
DUI CAUSING PERSONAL INJURY	103
TRAFFIC OFFENSE DUI CHILD ENDANGERMENT	41
FLEEING WHILE DUI	141
OPEN CONTAINER	0
OPERATE OR ATTEMPT CLANDESTINE DRUG LAB	846
POSS CONTROLLED SUBSTANCE	2644
POSS. W/ INT. TO DEL CONTROLLED SUBSTANCE	1334
POSS/W INTENT SCHED 2 CONTROLLED SUBSTAN	353
PUBLIC INTOXICATION	1904
UNDERAGE CONSUMPTION	0
DUI CONTROLLED SUBSTANCE	211
MANUFACTURING A CONTROLLED SUB MARIJUANA	87

CRIME STATISTICS



TOP THIRTY CHARGES OF FY 2015		
1	DOMESTIC BATTERY	4276
2	OBSTRUCTING	3101
3	DUI (1ST OFFENSE)	2894
4	POSS CONTROLLED SUBSTANCE	2719
5	CAPIAS	2389
6	PROBATION VIOLATION	2375
7	DRIVERS LICENSE REVOKED FOR DUI	1859
8	PETIT LARCENY	1712
9	DRIVING WHILE SUSPENDED/REVOKED	1692
10	FUGITIVE FROM JUSTICE	1638
11	CONSPIRACY	1532
12	GRAND LARCENY	1491
13	NO INSURANCE	1437
14	POSS. W/ INT. TO DEL CONTROLLED SUBSTANCE	1376
15	FEDERAL CHARGE (SEE HARD COPY)	1305
16	DISORDERLY CONDUCT	1299
17	DESTRUCTION/INJURY PROPERTY	1284
18	BATTERY	1209
19	VIOLATE HOME CONFINEMENT	1153
20	PUBLIC INTOX	1129
21	DUI >.08	1043
22	BURGLARY, DAYTIME, BREAK AND ENTER	1036
23	PAROLE VIOLATION	1031
24	DUI (2ND OFFENSE)	898
25	IMPROPER/EXPIRED REGISTRATION	852
26	CONSPIRACY TO COMMIT A FELONY	801
27	TRESPASSING	773
28	SHOPLIFTING 1ST OFFENSE	772
29	DELIVERY OF A CONTROLLED SUBSTANCE	770
30	DOM ASSLT 1ST/2ND(BY THREATS)	744

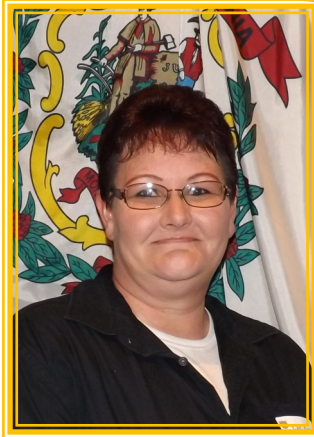
TOP THIRTY CHARGES OF FY 2014		
1	DOMESTIC BATTERY	4448
2	OBSTRUCTING	3274
3	DUI (1ST OFFENSE)	2951
4	POSS CONTROLLED SUBSTANCE	2644
5	CAPIAS	2231
6	PROBATION VIOLATION	1935
7	PETIT LARCENY	1865
8	DRIVERS LICENSE REVOKED FOR DUI	1776
9	FUGITIVE FROM JUSTICE	1628
10	DRIVING WHILE SUSPENDED/REVOKED	1593
11	GRAND LARCENY	1511
12	NO INSURANCE	1421
13	DISORDERLY CONDUCT	1417
14	CONSPIRACY	1404
15	POSS. W/ INT. TO DEL CONTROLLED SUBSTANCE	1334
16	DESTRUCTION/INJURY PROPERTY	1311
17	PUBLIC INTOX	1307
18	FEDERAL CHARGE (SEE HARD COPY)	1274
19	BATTERY	1195
20	VIOLATE HOME CONFINEMENT	1134
21	DUI >.08	1067
22	BURGLARY, DAYTIME, BREAK AND ENTER	1037
23	PAROLE VIOLATION	1024
24	DUI (2ND OFFENSE)	1015
25	AGGRAVATED DUI	897
26	PRETRIAL MISDEMEANOR (SEE HARD COPY)	857
27	CONSPIRACY TO COMMIT A FELONY	850
28	OPERATE OR ATTEMPT CLANDESTINE DRUG LAB	846
29	IMPROPER/EXPIRED REGISTRATION	845
30	DELIVERY OF A CONTROLLED SUBSTANCE	776



EMPLOYEES OF THE YEAR



CPL. MATTHEW COCHRAN
Central Regional Jail



CPL. CATINA WARE
Eastern Regional Jail



MAINTENANCE SUPERVISOR
WILLIAM CURRENCE
Potomac Highlands Regional Jail



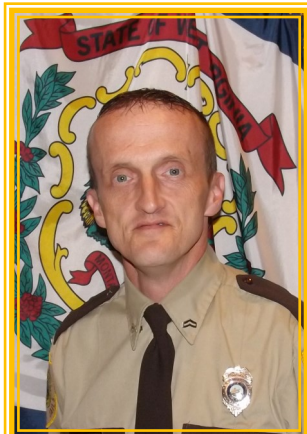
CPL. SHAWN JONES
North Central Regional Jail



COII ROGER WHIPKEY
Northern Regional Jail



LT. TIMOTHY L. KING, JR.
Southwestern Regional Jail



CPL. JAMES VANDEVENDER
Tygart Valley Regional Jail



COII STANLEY JARVIS
Western Regional Jail

* Not Pictured: CPL. MARK SHAWVER—South Central Regional Jail and COII CODY LUSK - Southern Regional Jail

FACILITY LAYOUT



Front Office



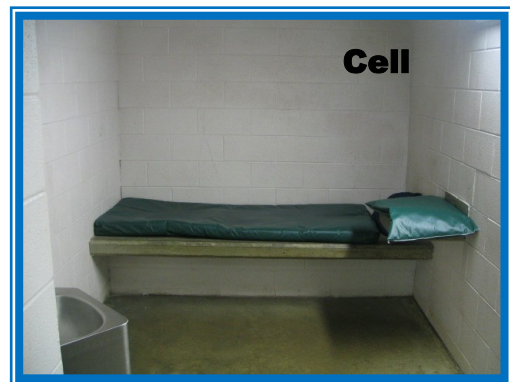
Lobby



Section



Tower



Cell



*The West Virginia Regional Jail and Correctional Facility Authority's Annual Report for
Fiscal Year 2014 was edited and compiled at:*

*WVRJ&CFA Central Office
1325 Virginia Street, East
Charleston, WV 25301.*

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