



# Prestera Center

---

Mr. Aaron Allred, Legislative Manager  
Legislative Manager's Office  
State Capitol Complex, Room E-132  
1900 Kanawha Blvd., East  
Charleston, WV 25305-0610

And

Mr. James Elzey  
Department of Health & Human Resources  
Bureau for Behavioral Health and Health Facilities  
350 Capitol Street, Room 350  
Charleston, WV 25301-3702

October 8, 2013

RE: Fiscal Year 2012-13 Annual Report Required  
By West Virginia State Code 27-2A-1

1. Funds Received by the Center:

West Virginia Department of Health	\$ 14,026,290
Health Department Administered Federal Funds	2,441,410
Other State Funds	
County Funds	217,000
Fees and insurance	19,712,045
Other	<u>4,601,339</u>
Total	\$ 40,998,084

2. Funds Expended by the Center

40,930,017

3. Funds Obligated by the Center (Accounts Payable)

\$1,644,931

4. Person Served: Reference is made to the Service Utilization Report

Number of Cases Open As of July 1, 2012	17,907
Number of Cases Added from July 1, 2012 – June 30, 2013	3,629
Number of Cases Discharged from July 1, 2012 - June 30, 2013	6,311